

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. 808 -2016, ACCEPTING AND APPROPRIATING A GRANT AWARD FROM THE U.S. DEPARTMENT OF LABOR, EMPLOYMENT AND TRAINING ADMINISTRATION (DOL/ETA), FOR THE H-1B TECHHIRE PARTNERSHIP GRANT, 100% REIMBURSED BY FEDERAL FUNDS AT SUFFOLK COUNTY COMMUNITY COLLEGE

WHEREAS, Suffolk County Community College has received a grant award from the U.S. Department of Labor, Employment and Training Administration (DOL/ETA), for the H-1B TechHire Partnership grant, in the amount of \$2,949,137, for the period of July 1, 2016 through June 30, 2020; and

WHEREAS, the H-1B TechHire Partnership grant will provide funds to Suffolk County Community College to address the unmet need for the high-growth H-1B industries of manufacturing, cybersecurity, and Health Information Technology (HIT) by training young adults and incumbent workers via new, flexible options that leverage existing institutional partner resources and result in industry-recognized credentials; and

WHEREAS, matching funds are not required; and

WHEREAS, the Board of Trustees of Suffolk County Community College accepted the grant on August 18, 2016 by Resolution No. 2016.63; and

WHEREAS, the College anticipates spending the \$2,949,137 including indirect costs, in accordance with the terms of said grant award before June 30, 2020; now, therefore be it

1st RESOLVED, that said grant award, in the amount of \$2,949,137 including \$801,067 indirect costs, from the U.S. Department of Labor, Employment and Training Administration (DOL/ETA), for the H-1B TechHire Partnership grant, for the period July 1, 2016 through June 30, 2020, be accepted and appropriated for the operation of the project as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
Federal Grant: USDOL ETA H-1B TechHire Partnership GC87-GC8716-544262-G000	\$2,949,137

<u>APPROPRIATIONS:</u>	<u>AMOUNT</u>
USDOL ETA H-1B TechHire Partnership 15-16 GC87-GC8716	\$2,148,070

Suffolk County Community College
H-1B TechHire Partnership
GC87-GC8716

<u>611000-Personnel Services</u>	<u>\$1,244,366</u>
611100-Permanent Salaries	\$ 665,547
611130-Temporary Salaries	\$ 67,808
611170-Part-Time Instructors	\$ 459,357

611570-Full Time Overload	\$51,654
<u>628000-Employee Benefits:</u>	<u>\$350,958</u>
628100-State Teachers Retirement	\$188,758
628160-TIAA CREF	\$6,700
628330-Social Security	\$95,200
628360-Health Insurance	\$60,300
<u>712000-Equipment</u>	<u>\$40,000</u>
712440-Instructional Equipment	\$40,000
<u>713000-Supplies Materials & Other Expenses</u>	<u>\$442,986</u>
713100-Instructional Supplies	\$141,000
713500-Other: Unclassified	\$301,986
<u>714000-Contractual Expenses</u>	<u>\$69,760</u>
714350-Travel: College Business	\$25,500
714770-Special Services	\$44,260

and be it further

2nd **RESOLVED**, that the following three positions be created for the entire period of the grant:

<u>Title</u>	<u>Spec. No.</u>	<u>Job Classification</u>	<u>Bargaining Unit</u>	<u>Step</u>
Professional Assistant 1 12month 100% FTE	9100	Faculty	03	4

<u>Title</u>	<u>Spec. No.</u>	<u>Job Classification</u>	<u>Bargaining Unit</u>	<u>Step</u>
Professional Assistant 1 12month 100% FTE	9100	Faculty	03	4

<u>Title</u>	<u>Spec. No.</u>	<u>Job Classification</u>	<u>Bargaining Unit</u>	<u>Step</u>
Professional Assistant 1 12month 100% FTE	9100	Faculty	03	4

and be it further

3rd **RESOLVED**, that nothing contained herein shall be construed as obligating or committing Suffolk Community College or the County of Suffolk to continue the employment of the individual filling the position created by the Resolution at the conclusion of the grant funding provided for such position created by said grant.

DATED: September 7, 2016

APPROVED BY:

County Executive of Suffolk County

Date: