

STRICKEN AS OF 12/02/2015

Intro. Res. No. 1510-2015
Introduced by Legislator McCaffrey

Laid on Table 6/2/2015

**RESOLUTION NO. -2015, AMENDING THE ADOPTED
2015 OPERATING BUDGET TO TRANSFER FUNDS FROM
FUND 477 WATER QUALITY PROTECTION, AMENDING THE
2015 CAPITAL BUDGET AND PROGRAM, AND
APPROPRIATING FUNDS IN CONNECTION WITH THE
VILLAGE OF BABYLON STREET SWEEPING PROGRAM (CP
8710.516)**

WHEREAS, there are sufficient funds within the reserved fund balance of Fund 477 for the purpose of Water Quality Protection; and

WHEREAS, the Village of Babylon has requested up to \$125,000 in water quality funding from the County of Suffolk for the purchase of a new street sweeper, which is estimated to cost \$267,000, and to be 20% more efficient in its ability to remove debris, sediment, oils, and greases from the roadways, compared to the existing sweeper; and

WHEREAS, contaminated runoff from local roadways can enter nearby water bodies and is a major source of nonpoint source pollution; and

WHEREAS, the project is consistent with the recommendations of the South Shore Estuary Reserve (SSER) Comprehensive Management Plan, which states that "the Great South Bay has extensive impervious surfaces in its watershed. For this reason, polluted stormwater runoff is the primary issue"; and

WHEREAS, this project is consistent with the Comprehensive Management Plan's recommendation to reduce and control nonpoint source pollution by adopting best management roadway operation and maintenance; and

WHEREAS, this program should positively impact the Great South Bay, as the bay is ultimately the receiving water body for the Village of Babylon's stormwater runoff, either through direct outfalls, or via the more northern tributary areas; and

WHEREAS, at the February 24, 2015 meeting of its Board of Trustees, the Village of Babylon supported this project by resolution, and committed to enter into an inter-municipal agreement with the County of Suffolk for this project; and

WHEREAS, the Village of Babylon also committed by said resolution to support the portion of the project cost that is not supported by Suffolk County, estimated at \$142,000, or a minimum of 50% of the total project cost, should the project receive funding approval from the County; and

WHEREAS, the project will be initiated within three years of the date of adoption of this resolution; and

WHEREAS, the Suffolk County Water Quality Review Committee reviewed this project at its February 27, 2015 meeting; and

WHEREAS, Resolution No. 471-1994, as revised by Resolution No. 461-2006, has established a priority ranking system, implemented in the 2015 Adopted Capital Budget and Program, as the basis for funding capital projects such as this project; and

WHEREAS, there are available Fund 477 funds within the Reserved Fund Balance for Water Quality related projects to support the appropriation of this project within the 2015 Capital Budget and Program; now, therefore be it

1st **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act (“SEQRA”), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Section 617.5 (c) 18, 21, and 27 of Title 6 of New York Code of Rules and Regulations (“NYCRR”), and the Legislature has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that it is hereby determined that this project, with a priority ranking of sixty-two (62) is eligible for approval in accordance with the provisions of Resolution No. 471-1994, as revised by Resolution No. 461-2006; and be it further

3rd **RESOLVED**, that sufficient funds exist within Fund 477’s Water Quality Reserve Fund Balance component to cover the cost of said transfer; and be it further

4th **RESOLVED**, that the Adopted 2015 Operating Budget be and hereby is amended and that the interfund transfer be and hereby is appropriated from Fund 477 Reserve Fund Balance as follows:

EXPENDITURES:

<u>Agency</u>	<u>Fund</u>	<u>Organization</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
IFT	477	E525	9600	Transfer to Capital Fund	\$125,000

and be it further

5th **RESOLVED**, that the interfund revenues be and hereby are transferred and accepted in the Capital Fund as follows:

<u>Agency</u>	<u>Fund</u>	<u>Rev. Source</u>	<u>Organization</u>	<u>Description</u>	<u>Amount</u>
IFT	525	R477	E525	Transfer from Water Quality Protection	\$125,000

and be it further

6th **RESOLVED**, that the 2015 Capital Budget and Program be and are hereby amended as follows:

Project No.: 8710
Project Title: Village of Babylon Street Sweeping Program

	<u>Total Est'd Cost</u>	<u>Current 2015 Capital Budget & Program</u>	<u>Revised 2015 Capital Budget & Program</u>
5. Equipment	<u>\$125,000</u>	<u>\$0</u>	<u>\$125,000W</u>
TOTAL	\$125,000	\$0	\$125,000

and be it further

7th **RESOLVED**, that the interfund revenues in the amount of \$125,000 be and hereby is appropriated as follows:

<u>Project Number</u>	<u>JC</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-8710.516	50	Village of Babylon Street Sweeping Program	\$125,000

and be it further

8th **RESOLVED**, that the County Treasurer and County Comptroller are hereby authorized and directed to accept these interfund revenues and effectuate these interfund transfers, including the associated cash transfers to finance this capital project; and be it further

9th **RESOLVED**, that the Village of Babylon shall enter into a contractual agreement with Suffolk County, to ensure project completeness.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date: