

STRICKEN AS OF 10/23/2013

Intro. Res. No. 1312-2013

Laid on Table 4/23/2013

Introduced by Legislators Schneiderman and Horsley

**RESOLUTION NO. -2013, AMENDING THE 2013
OPERATING BUDGET TO ASSURE ADEQUATE PERSONNEL
FOR WASTEWATER MANAGEMENT**

WHEREAS, the 2012 Adopted Operating Budget, and amendments thereof, included layoffs of critical positions throughout the Department of Health Services' Division of Environmental Quality; and

WHEREAS, it is the desire of the Legislature to assure that there are sufficient qualified personnel employed by Suffolk County available to inspect sewer treatment plants in Suffolk County, and secure the safety and potability of the water in Suffolk County's sole source aquifer; and

WHEREAS, Section 4-31 (G) of the Suffolk County Charter now allows amendment of the County Operating Budget by County Legislators four times during the fiscal year as long as the amendment reduces, lowers, terminates or cancels appropriations; abolishes positions of employment; terminates contract agencies; terminates or reduces the size of County programs or departments, or makes transfers of appropriations that are offset by reductions in other programs; now, therefore be it

1st **RESOLVED**, that there are sufficient surplus funds available within the Water Quality Protection and Restoration Program and Land Stewardship Component of the Suffolk County Water Protection Fund, in fund balance and anticipated revenues, to fund certain positions in the Division of Environmental Quality of the Department of Health Services; and be it further

2nd **RESOLVED**, that functions of the below listed position are consistent with the appropriate use of the funds under the Water Quality Protection and Restoration Program and Land Stewardship Component of the ¼% Drinking Water Protection Program; and be it further

3rd **RESOLVED**, that the below listed position within the Division of Environmental Quality will remain within the Suffolk County Department of Health Services under the direction and authority of the Suffolk County Commissioner of Health Services; and be it further

4th **RESOLVED**, that the Comptroller, the Treasurer, and the Commissioner of Health Services are authorized, empowered, and directed to coordinate the transfer of the revenues and appropriations between the General Fund and the Suffolk County Water Protection Fund to assure that the transfer of funding is executed in accordance with appropriate accounting practices and with Federal, New York State, and Suffolk County Laws and Regulations; and be it further

5th **RESOLVED**, that the 2013 County Operating Budget is hereby amended as follows:

APPROPRIATIONS:

<u>FD</u>	<u>AGY</u>	<u>UNIT</u>	<u>OBJ</u>	<u>OBJECT NAME</u>	<u>AMOUNT</u>
477	HSV	4477	1100	Permanent Salaries	+\$23,023

477	EMP	9030	8330	Social Security	+\$1,761
477	EMP	9080	8380	welfare 9080-8380	+\$703
039	EMP	9060	8360	major med 9060-8360	+\$1,873
039	EMP	9061	8360	hospital 9061-8360	+\$1,519
039	EMP	9062	8360	drug claims 9062-8360	+\$1,671

INTERFUND TRANSFERS

<u>FD</u>	<u>AGY</u>	<u>UNIT</u>	<u>UNIT NAME</u>	<u>AMOUNT</u>
477	IFT	E039	Transfer to Fund 039	\$5,063

<u>FD</u>	<u>AGY</u>	<u>REV</u>	<u>REVENUE DESCRIPTION</u>	<u>AMOUNT</u>
039	IFT	R477	Transfer fr Water Protection	\$5,063

and be it further

6th **RESOLVED**, that the following position in the Division of Environmental Quality of the Suffolk County Department of Health Services be created in the Water Protection Fund (Fund 477) in the 2013 Operating Budget, as permanent positions on the relevant position control registers, subject to the Civil Service Law and all other applicable laws and regulations.

POSITIONS:

<u>Fd-Approp-Unit</u>	<u>Spec.</u>	<u>Position Title</u>	<u>JC</u>	<u>Grade</u>	<u>No. of</u>
477-4477-1000	<u>No.</u> 2130	ASST PUB HEALTH ENGINEER (TRAINEE)	C	19	<u>Positions</u> +1

and be it further

7th **RESOLVED**, that previous incumbents in the above position within the Division of Environmental Quality as currently constituted within the Department of Health Services be considered as preferred candidates for the position created above, subject to the Civil Service Law and all other applicable laws and regulations.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date: