

Introduced by Presiding Officer, on request of the County Executive, and Legislators Anker, Browning, Calarco, D'Amaro, Gregory, Hahn, Horsley, Schneiderman, Spencer and Stern

RESOLUTION NO. 505 -2012, AMENDING THE 2012 OPERATING BUDGET TO PRESERVE SUFFOLK COUNTY'S ABILITY TO CONDUCT AND EVALUATE GROUNDWATER INVESTIGATIONS

WHEREAS, the 2012 Adopted Operating Budget abolished numerous positions of employment from County service; and

WHEREAS, pursuant to the 9th - 14th Resolved clauses of Resolution No. 842-2011 (Adopting the 2012 Operating Budget [Mandated]) and the 16th - 21st Resolved clauses of Resolution No. 843-2011 (Adopting the 2012 Operating Budget [Discretionary]) interim positions of County employment were created for part of the year by the County Executive's Budget Office and certified by the Legislative Office of Budget Review; and

WHEREAS, the positions are scheduled to terminate on June 30, 2012; and

WHEREAS, Resolution No. 271-2012 created certain positions that were abolished in the 2012 Operating Budget and abolished certain other positions; and

WHEREAS, positions that were not created or were otherwise abolished in Resolution No. 271-2012 may be funded with funds from the water quality component of the County's Drinking Water Protection program codified in Article XII of the Charter and section 1210-a of the New York State Tax Law if the positions are related to water quality projects; and

WHEREAS, it is now the desire of the County to appropriate funds from the water quality component of the County's Drinking Water protection program to create positions associated with water quality protection; now, therefore be it

1st **RESOLVED**, that there are sufficient surplus funds available within the Water Quality Protection and Restoration Program and Land Stewardship Component of the Suffolk County Water Protection Fund, in fund balance and anticipated revenues, to fund the Bureau of Groundwater Investigations and certain other positions in the Office of Water Resources in the Division of Environmental Quality of the Department of Health Services; and be it further

2nd **RESOLVED**, that functions of the Office of Water Resources are consistent with the appropriate use of the funds under the Water Quality Protection and Restoration Program and Land Stewardship Component of the ¼% Drinking Water Protection Program; and be it further

3rd **RESOLVED**, that the below listed positions within the Division of Environmental Quality will remain within the Suffolk County Department of Health Services under the direction and authority of the Suffolk County Commissioner of Health Services; and be it further

4th **RESOLVED**, that the Comptroller, the Treasurer, and the Commissioner of Health Services are authorized, empowered, and directed to coordinate the transfer of the revenues and appropriations between the General Fund and the Suffolk County Water Protection Fund to assure that the transfer of funding for the Bureau of Groundwater

Investigations is executed in accordance with appropriate accounting practices and with Federal, New York State, and Suffolk County Law and Regulation; and be it further

5th **RESOLVED**, that the 2012 County Operating Budget is hereby amended as follows and that the County Comptroller and the County Treasurer be and hereby are authorized to strike the following appropriations in the amounts shown;

APPROPRIATIONS:

<u>FD</u>	<u>AGY</u>	<u>UNIT</u>	<u>OBJ</u>	<u>OBJECT NAME</u>	<u>AMOUNT</u>
001	HSV	4400	1100	Permanent Salaries	-\$207,570
001	HSV	4400	1120	Overtime Salaries	-\$12,500
001	HSV	4400	2080	Medical, Dental & Laboratory Supplies	-\$1,500
001	HSV	4400	3010	Office Supplies	-\$125
001	HSV	4400	3280	Well Drilling Supplies	-\$15,000
001	HSV	4400	3350	Safety Supplies	-\$1,500
001	HSV	4400	3370	Medical Dental & Laboratory Supplies	-\$1,000
001	HSV	4400	3500	Other: Unclassified	-\$1,250
001	HSV	4400	3680	Repairs: Special Equipment	-\$500
001	EMP	9030	8330	Social Security	-\$15,237
001	EMP	9080	8380	Welfare 9080-8380	-\$4,218
039	EMP	9060	8360	Major Medical	-\$43,014

INTERFUND TRANSFERS

<u>FD</u>	<u>AGY</u>	<u>UNIT</u>	<u>UNIT NAME</u>	<u>AMOUNT</u>
001	IFT	E039	Transfer to Fund 039	-\$43,014

<u>FD</u>	<u>AGY</u>	<u>REV</u>	<u>REVENUE DESCRIPTION</u>	<u>AMOUNT</u>
039	IFT	R001	Transfer from General Fund	-\$43,014

and be it further

6th **RESOLVED**, that the 2012 County Operating Budget is hereby amended as follows and that the County Comptroller and the County Treasurer be and hereby are authorized to create the following appropriations in the amounts shown;

APPROPRIATIONS: 477-HSV-4477-WATER/GROUNDWATER RESOURCES

<u>FD</u>	<u>AGY</u>	<u>UNIT</u>	<u>OBJ</u>	<u>OBJECT NAME</u>	<u>AMOUNT</u>
477	HSV	4477	1100	Permanent Salaries	+\$600,741
477	HSV	4477	1120	Overtime Salaries	+\$12,500
477	HSV	4477	2080	Medical, Dental & Laboratory Supplies	+\$1,500
477	HSV	4477	3010	Office Supplies	+\$125
477	HSV	4477	3120	Small Tools & Automotive Maintenance	+\$50
477	HSV	4477	3280	Well Drilling Supplies	+\$15,000
477	HSV	4477	3350	Safety Supplies	+\$1,500
477	HSV	4477	3370	Medical Dental & Laboratory Supplies	+\$1,000
477	HSV	4477	3500	Other: Unclassified	+\$1,250
477	HSV	4477	3680	Repairs: Special Equipment	+\$500
477	EMP	9030	8330	Social Security	+\$45,314

477	EMP	9080	8380	Welfare 9080-8380	+\$13,357
039	EMP	9060	8360	Major Medical 9060-8360	+\$136,211

INTERFUND TRANSFERS

<u>FD</u>	<u>AGY</u>	<u>UNIT</u>	<u>UNIT NAME</u>	<u>AMOUNT</u>
477	IFT	E039	Transfer to Fund 039	+\$136,211

<u>FD</u>	<u>AGY</u>	<u>REV</u>	<u>REVENUE DESCRIPTION</u>	<u>AMOUNT</u>
039	IFT	R477	Transfer fr Water Protection	+\$136,211

and be it further

7th **RESOLVED**, that the following personnel in the Bureau of Groundwater Investigations of the Division of Environmental Quality in the Suffolk County Department of Health Services be transferred to the Water Protection Fund (Fund 477) in the 2012 Operating Budget, and that the below listed positions from Unit 001-HSV-4400-2610 be transferred as shown, as permanent positions on the relevant position control registers;

POSITIONS:

<u>Fd-Approp-Unit</u>	<u>Spec. No.</u>	<u>Position Title</u>	<u>JC</u>	<u>Grade</u>	<u>No. of Positions</u>
477-HSV-4477-1000	7203	HEAVY EQUIPMENT OPERATOR	N	13	1
477-HSV-4477-1000	7240	WELL DRILLER I	N	20	1
477-HSV-4477-1000	2111	PUBLIC HEALTH SANITARIAN	C	21	2
477-HSV-4477-1000	2112	SR. PUBLIC HEALTH SANITARIAN	C	24	1
477-HSV-4477-1000	1232	ASSOC. HYDROGEOLOGIST	C	32	1

and be it further

8th **RESOLVED**, that the following positions within the Division of Environmental Quality of the Suffolk County Department of Health Services be created in the Water Protection Fund (Fund 477) and in the General Fund in the 2012 Operating Budget, as permanent positions on the relevant position control registers;

POSITIONS:

<u>Fd-Approp-Unit</u>	<u>Spec. No.</u>	<u>Position Title</u>	<u>JC</u>	<u>Grade</u>	<u>No. of Positions</u>
477-HSV-4477-1000	7203	HEAVY EQUIPMENT OPERATOR	N	13	1
477-HSV-4477-1000	7001	LABORER	L	08	1
477-HSV-4477-1000	7240	WELL DRILLER I	N	20	1
477-HSV-4477-1000	1230	ASST. HYDROGEOLOGIST	C	25	1
477-HSV-4477-2000	2111	PUBLIC HEALTH SANITARIAN	C	21	2
477-HSV-4477-2000	1517	ENVIRONMENTAL PLANNER	C	21	1
477-HSV-4477-2000	0250	PROGRAM EXAMINER	C	20	1
477-HSV-4477-1000	1231	HYDROGEOLOGIST	C	29	1
477-EDP-8038-1000	2122	ENVIRONMENTAL PROJECTS COORD	C	28	1
477-HSV-4477-1000	2110	PUBLIC HEALTH SANITARIAN TRAINEE	C	16	2
001-SWC-8730-0100	1280	SOIL DISTRICT TECHNICIAN	C	16	1

and be it further

9th **RESOLVED**, that the incumbents in the above positions within the Division of Environmental Quality as currently constituted within the Department of Health Services be retained in the employment of Suffolk County and transferred as necessary to the positions transferred or created above, subject to the Civil Service Law and all other applicable laws and regulations.

DATED: June 5, 2012

APPROVED BY:



County Executive of Suffolk County

Date: 6-13-2012

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on June 5, 2012 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Motion:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
5	Kara HAHN					
6	Sarah S. ANKER					
7	Rob CALARCO					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK				/	
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	William SPENCER					
14	Wayne R. HORSLEY, D.P.O.					
8	William J. LINDSAY, P.O.				/	
	Totals	16	-		2	-

MOTION

Approve

Table: _____

Send To Committee _____

Table Subject To Call _____

Lay On The Table _____

Discharge _____

Take Out of Order _____

Reconsider _____

Waive Rule _____

Override Veto _____

Close _____

Recess _____

APPROVED FAILED _____

No Motion _____ No Second _____

RESOLUTION DECLARED

ADOPTED

NOT ADOPTED _____

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote *0*