

Intro. Res. No. 1391-2010

Laid on Table 4/27/2010

Introduced by Legislators Kennedy, Romaine, Browning, Nowick, Muratore, Losquadro, Cilmi, Lindsay, Vilorio-Fisher, Horsley, Gregory, Stern and D'Amaro

RESOLUTION NO. 415 -2010, AMENDING THE 2010 ADOPTED OPERATING BUDGET TO REALLOCATE FUNDING FOR A NEW INITIATIVE, THE HEROIN TREATMENT PROGRAM FOR YOUNG ADULTS

WHEREAS, Resolution No. 930-2009 transferred appropriations within the 2010 Operating Budget to the Department of Health Services, Division of Patient Care Services Administration, by adding \$1,032,477 for the Central Islip Health Center; and

WHEREAS, the Central Islip Health Center ceased operations on December 9, 2009; and

WHEREAS, these additional funds are no longer required for the operation of the Central Islip Health Center; and

WHEREAS, there are certain public health and service needs which the Health Department has identified; and

WHEREAS, the most significant issue is a response to the large rise in heroin use, overdoses and deaths among the adolescent and young adult population in Suffolk County; and

WHEREAS, the resources available in Suffolk County to serve adolescents that are abusing or have become dependent on opiate are limited; and

WHEREAS, the Department of Health Services has developed a new initiative in response to this problem, "The Heroin Treatment Program for Young Adults", which requires funding; and

WHEREAS, this new initiative will provide medication-assisted treatment services to the affected youth in our County; and

WHEREAS, the funds required for these programs exist within the 2010 Adopted Operating Budget, and sufficient funds are available for transfer and will allow for the implementation of a new initiative; now, therefore be it

1st RESOLVED, that the County Comptroller and the County Treasurer be and they hereby are authorized to transfer funds as follows:

FROM:

Department of Health Services
Division of Patient Care Services
Administration
001-HSV-4100-4980

<u>XORG</u>	<u>OBJECT NAME</u>	2010 Adopted <u>Budget</u>	Increase/ <u>Decrease</u>	2010 Modified <u>Budget</u>
AJK1	Islip Health Center	\$12,157,642	(\$225,000)	\$11,923,642

TO:

Department of Health Services
Division of Community Mental Hygiene Services
Methadone Clinics
001-HSV-4321

<u>OBJECT</u>	<u>OBJECT NAME</u>	2010 Adopted <u>Budget</u>	Increase/ <u>Decrease</u>	2010 Modified <u>Budget</u>
1100	Permanent Salaries	\$4,329,221	+\$102,408	\$4,431,629
3370	Medical, Dental & Laboratory Supp	\$210,000	+\$ 21,500	\$231,500
4770	Special Services	\$285,000	+\$ 28,500	\$313,500
4560	Fees For Svcs: Non-Employ.	\$380,000	+\$ 72,592	\$452,592

and be it further

2nd **RESOLVED**, that the following positions be and they hereby are transferred as follows:

FROM:

<u>Position No.</u>	<u>Spec. No.</u>	<u>Position Title</u>	<u>J.C.</u>	<u>Grade</u>
01-4327-1000-0037	2701	Drug Counselor	C	19/01
01-4320-5100-0129	2701	Drug Counselor	C	19/01

TO:

<u>Position No.</u>	<u>Spec. No.</u>	<u>Position Title</u>	<u>J.C.</u>	<u>Grade</u>
01-4321-1000-0163	2701	Drug Counselor	C	19/01
01-4321-1000-0164	2701	Drug Counselor	C	19/01

and be it further

3rd **RESOLVED**, that the County Executive be and hereby is authorized to execute any contracts for services for the Heroin Treatment Program for Young Adults; and be it further

4th **RESOLVED**, that Suffolk County Department of Health Services provide both a written report and testimony to the Health Committee no later than 90 days of the adoption of the resolution as to the status of the program, positions filled, number of patients, the number of client visits and projections for the future of the program, and every 90 days thereafter.

5th **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: May 11, 2010

APPROVED BY:

/s/ Steve Levy
County Executive of Suffolk County

Date: May 21, 2010