

SUFFOLK COUNTY LEGISLATURE



WILLIAM J. LINDSAY, PRESIDING OFFICER

TO: All Legislators and Other Interested Parties

FROM: **William J. Lindsay, Presiding Officer**

DATE: April 16, 2010

SUBJECT: **2011 - 2013 Capital Budget and Program Schedule**

The County Executive has submitted his 2011 – 2013 Capital Budget and Program. The Legislature set the following dates for Capital Budget Public Hearings: **Tuesday, April 27, 2010 at 2:30 PM** at the General Meeting of the Legislature in Riverhead and **Tuesday, May 11, 2010 at 2:30 PM** at the General Meeting of the Legislature in Hauppauge. The Budget Review Office Report of the 2011-2013 Capital Budget and Program will be released on or before **Friday, May 14th**. The Capital Budget Committee Meetings will be held, **Tuesday, May 18th & Wednesday, May 19th**. **Please Note:** There are five joint committees as per the attached schedule.

The filing deadline for amendments is **Friday, May 21st at 5:00 PM** and the Budget Review Office will distribute amendments on or before **Friday, June 4th at 5:00 PM**.

Pursuant to the meeting schedule adopted in January, the Capital Budget and Program Amendments will be addressed at the General Meeting of the Legislature in Hauppauge on **Tuesday, June 8, 2010**. Capital Budget Amendments will be addressed at the conclusion of the Public Portion of the meeting. Veto overrides will be addressed at the next General Meeting of the Legislature in Riverhead on **Tuesday, June 22, 2010**.

Thank you for your cooperation with budget schedules. If you need additional committee time or have concerns regarding this schedule, please contact Terrence Pearsall at 853-4088.

PLEASE NOTE: Omnibus type resolutions **must** have a minimum of **five** sponsors or they will not be prepared by Budget Review.

CC: Tim Laube, Clerk of the Legislature
Ben Zwirn, Deputy County Executive
Lynne Bizzarro, Esq., Assistant County Attorney
George Nolan, Counsel to the Legislature
Gail Vizzini, Director of Budget Review

2011 - 2013 CAPITAL BUDGET AND PROGRAM

Schedule of Meetings and Deadlines

	DAY	DATE	TIME
County Executive submits Capital Budget	Wednesday	April 14 th	Submitted
Public Hearing – Riverhead	Tuesday	April 27 th	2:30 PM
Public Hearing - Hauppauge	Tuesday	May 11 th	2:30 PM
Budget Review Office Report Released	Friday	May 14 th	
Regular Committee Week	Mon – Thurs	May 3 rd – May 6 th	
Regular Committee Week	Mon – Thurs	May 27 th , June 1 st – June 3 rd	
Capital Budget Committee Meetings <u>(Only)</u>	Tues. & Wed.	May 18 th - May 19 th	No meetings scheduled on May 20 th
Deadline for filing Amendments	Friday	May 21 st	5:00 PM
Distribution of Amendments	Friday	June 4 th	5:00 PM
Amend/Adopt Capital Budget General Meeting - Hauppauge (9:30 AM)	Tuesday	June 8 th	At the conclusion of public portion <u>Approx 11AM</u>
Veto Overrides (if necessary) General Meeting - Riverhead (9:30AM)	Tuesday	June 22 nd	At the conclusion of public portion <u>Approx 11AM</u>

Note: There are five joint committee meetings. See Schedule.

2011-2013 CAPITAL BUDGET AND PROGRAM COMMITTEE SCHEDULE*

Time	May 18 th - Tuesday	May 19 th - Wednesday
9:30AM	Public Works & Transportation Schneiderman, Stern, Barraga, Horsley and Muratore	Ways & Means and Budget & Finance D' Amaro, Cooper, Browning, Kennedy, Nowick, Gregory, Losquadro, Romaine and Schneiderman
11:30AM	LUNCH BREAK	Health & Human Services And Veterans & Seniors Browning, Viloría-Fisher, Eddington, Kennedy, Muratore, Stern, Cooper, Losquadro and Romaine
1:00PM	Economic Development, Higher Education & Energy and Labor, Workforce & Affordable Housing Horsley, Stern, Cilmi, Montano, Nowick, Kennedy, Browning, Viloría-Fisher and Gregory	LUNCH BREAK
2:00PM	Environment, Planning & Agriculture and Parks & Recreation Viloría-Fisher, D' Amaro, Cooper, Losquadro, Muratore, Nowick, Horsley, Barraga, Montano and Stern	Public Safety & Consumer Protection Eddington, Gregory, Browning, Cilmi, Kennedy, Montano, Schneiderman, Barraga and Romaine.

* **PLEASE NOTE:** There will be no Capital Budget and Program Committee Meetings on Thursday, May 20th. **Legislators are welcome to observe any Capital Budget Committee.**