

# SUFFOLK COUNTY LEGISLATURE



**DUWAYNE GREGORY, PRESIDING OFFICER**

**TO:** All Legislators and Other Interested Parties

**FROM:** DuWayne Gregory, Presiding Officer

**DATE:** April 17, 2015

**SUBJECT:** 2016 - 2018 Capital Budget and Program Schedule

The County Executive has submitted his 2016 – 2018 Capital Budget and Program. The Legislature set the following dates for Capital Budget Public Hearings: **Tuesday, April 28<sup>th</sup>, 2015 at 2:30 PM** at the General Meeting of the Legislature in Riverhead and **Tuesday, May 12<sup>th</sup>, 2015 at 2:30 PM** at the General Meeting of the Legislature in Hauppauge. The Budget Review Office Report of the 2016-2018 Capital Budget and Program will be released on or before **Friday, May 15<sup>th</sup>**. The Capital Budget Committee Meetings will be held, **Tuesday, May 19<sup>th</sup> & Wednesday, May 20<sup>th</sup>**. **Please Note:** There are six committee meetings; four are joint committee meetings, as per the attached schedule.

The filing deadline for amendments is **Friday, May 22<sup>nd</sup> at 5:00 PM** and the Budget Review Office will distribute amendments on or before **Friday, May 29<sup>th</sup> at 5:00 PM**.

Pursuant to the meeting schedule adopted in January, the Capital Budget and Program Amendments will be addressed at the General Meeting of the Legislature in Hauppauge on **Tuesday, June 2<sup>nd</sup>, 2015**. Capital Budget Amendments will be addressed at the conclusion of the Public Portion of the meeting. Veto overrides will be addressed at the next General Meeting of the Legislature in Riverhead on **Tuesday, June 16<sup>th</sup>, 2015**.

Thank you for your cooperation with budget schedules. If you need additional committee time or have concerns regarding this schedule, please contact Lora Gellerstein at 853-4087.

**PLEASE NOTE:** Omnibus type resolutions **must** have a minimum of **five** sponsors or they will not be prepared by Budget Review.

Cc: Tim Laube, Clerk of the Legislature  
Jon Schneider, Deputy County Executive  
Dennis Brown, County Attorney  
George Nolan, Counsel to the Legislature  
Robert Lipp, Director of Budget Review

# 2016 - 2018 CAPITAL BUDGET AND PROGRAM

## Schedule of Meetings and Deadlines

|  | <b>DAY</b>               | <b>DATE</b>   | <b>TIME</b>  |
|--|--------------------------|---|--|
| County Executive submits Capital Budget                                    | Wednesday                | April 15 <sup>th</sup>  | Submitted  |
| Public Hearing – Riverhead   | Tuesday                  | April 28 <sup>th</sup>  | 2:30 PM  |
| Public Hearing - Hauppauge   | Tuesday                  | May 12 <sup>th</sup>  | 2:30 PM  |
| Budget Review Office Report Released                                       | Friday                   | May 15 <sup>th</sup>  |  |
| Regular Committee Week   | Mon – Thurs              | May 4 <sup>th</sup> – May 7 <sup>th</sup>                           |  |
| Regular Committee Week   | Thursday<br>Tues – Thurs | May 21 <sup>st</sup><br>May 26 <sup>th</sup> – May 28 <sup>th</sup> |  |
| <b>Capital Budget Committee Meetings <u>(Only)</u></b>                     | Tues - Wed               | May 19 <sup>th</sup> - May 20 <sup>th</sup>                         | No Capital Budget Committee Meetings are scheduled on Thurs - May 21 <sup>st</sup> |
| <b>Deadline for filing Amendments</b>                                      | Friday                   | May 22 <sup>nd</sup>  | 5:00 PM  |
| <b>Distribution of Amendments</b>  | Friday                   | May 29 <sup>th</sup>  | 5:00 PM  |
| <b>Amend/Adopt Capital Budget</b> General Meeting - Hauppauge (9:30 AM)    | Tuesday                  | June 2 <sup>nd</sup>  | At the conclusion of public portion<br><u>Approx 11 AM</u>                         |
| <b>Veto Overrides</b> (if necessary) General Meeting - Riverhead (4:00 PM) | Tuesday                  | June 16 <sup>th</sup>   | At the conclusion of public portion<br><u>Approx 6 PM</u>                          |

**Note: There are 6 Committee Meetings; Four (4) are Joint Committee Meetings. Please Check the Schedule.**

## 2016-2018 CAPITAL BUDGET AND PROGRAM COMMITTEE SCHEDULE\*

| Time    | Tuesday – May 19 <sup>th</sup>   | Wednesday – May 20 <sup>th</sup>   |
|---------|--|--|
| 9:30AM  | <b>Public Works, Transportation &amp; Energy</b><br>Krupski, Muratore, Barraga, Browning and Stern   | <b>Ways &amp; Means and Budget &amp; Finance and Education &amp; Information Technology</b><br>D’Amaro, Stern, Anker, Calarco, Spencer, Browning, Cilmi, Martinez and Trotta |
| 11:30AM | <b>LUNCH BREAK</b>   | <b>Health and Human Services and Veterans &amp; Seniors</b><br>Spencer, Browning, D’Amaro, Calarco, Barraga, Krupski, Anker, Kennedy, Stern, Muratore, Martinez and Trotta   |
| 1:00PM  | <b>Economic Development and Government Operations, Personnel, Housing &amp; Consumer Protection</b><br>Lindsay, Stern, Schneiderman, Hahn, Calarco, McCaffrey and Cilmi. | <b>LUNCH BREAK</b>   |
| 2:00PM  | <b>Environment, Planning &amp; Agriculture and Parks &amp; Recreation</b><br>Hahn, Lindsay, Cilmi, Anker, McCaffrey, Schneiderman, Muratore, Krupski and Barraga         | <b>Public Safety</b><br>Browning, Calarco, Kennedy, Martinez, Spencer and Hahn.  |

\* PLEASE NOTE: Legislators are welcome to observe any Capital Budget Committee.