

SUFFOLK COUNTY LEGISLATURE



DUWAYNE GREGORY, PRESIDING OFFICER

TO: All Legislators and Other Interested Parties

FROM: DuWayne Gregory, Presiding Officer

DATE: April 24, 2014

SUBJECT: 2015 - 2017 Capital Budget and Program Schedule

The County Executive has submitted his 2015 – 2017 Capital Budget and Program. The Legislature set the following dates for Capital Budget Public Hearings: **Tuesday, April 29th, 2014 at 2:30 PM** at the General Meeting of the Legislature in Riverhead and **Tuesday, May 13th, 2014 at 2:30 PM** at the General Meeting of the Legislature in Hauppauge. The Budget Review Office Report of the 2015-2017 Capital Budget and Program will be released on or before **Friday, May 16th**. The Capital Budget Committee Meetings will be held, **Tuesday, May 20th & Wednesday, May 21st**. **Please Note:** There are six committee meetings; four are joint committee meetings, as per the attached schedule.

The filing deadline for amendments is **Friday, May 23rd at 5:00 PM** and the Budget Review Office will distribute amendments on or before **Friday, May 30th at 5:00 PM**.

Pursuant to the meeting schedule adopted in January, the Capital Budget and Program Amendments will be addressed at the General Meeting of the Legislature in Hauppauge on **Tuesday, June 3rd, 2014**. Capital Budget Amendments will be addressed at the conclusion of the Public Portion of the meeting. Veto overrides will be addressed at the next General Meeting of the Legislature in Riverhead on **Tuesday, June 17th, 2014**.

Thank you for your cooperation with budget schedules. If you need additional committee time or have concerns regarding this schedule, please contact Terrence Pearsall at 853-4088.

PLEASE NOTE: Omnibus type resolutions **must** have a minimum of **five** sponsors or they will not be prepared by Budget Review.

CC: Tim Laube, Clerk of the Legislature
Jon Schneider, Deputy County Executive
Dennis Brown, County Attorney
George Nolan, Counsel to the Legislature
Robert Lipp, Director of Budget Review

2015 - 2017 CAPITAL BUDGET AND PROGRAM

Schedule of Meetings and Deadlines

| | DAY | DATE | TIME |
|--|--------------------------|---|--|
| County Executive submits Capital Budget | Tuesday | April 15 th | Submitted |
| Public Hearing – Riverhead | Tuesday | April 29 th | 2:30 PM |
| Public Hearing - Hauppauge | Tuesday | May 13 th | 2:30 PM |
| Budget Review Office Report Released | Friday | May 16 th | |
| Regular Committee Week | Mon – Thurs | May 5 th – May 8 th | |
| Regular Committee Week | Thursday Tues – Thurs | May 22 nd May 27 th – May 29 th | |
| Capital Budget Committee Meetings <u>(Only)</u> | Tues - Wed | May 20 th - May 21 st | No Capital Budget Committee Meetings are scheduled on Thurs - May 22 nd |
| Deadline for filing Amendments | Friday | May 23 rd | 5:00 PM |
| Distribution of Amendments | Friday | May 30 th | 5:00 PM |
| Amend/Adopt Capital Budget General Meeting - Hauppauge (9:30 AM) | Tuesday | June 3 rd | At the conclusion of public portion <u>Approx 11 AM</u> |
| Veto Overrides (if necessary) General Meeting - Riverhead (4:00 PM) | Tuesday | June 17 th | At the conclusion of public portion <u>Approx 6 PM</u> |

Note: There are 6 Committee Meetings; Four (4) are Joint Committee Meetings. Please Check the Schedule.

2015-2017 CAPITAL BUDGET AND PROGRAM COMMITTEE SCHEDULE*

| Time | Tuesday – May 20 th | Wednesday – May 21 st |
|---------|---|---|
| 9:30AM | Public Works, Transportation & Energy Krupski, Muratore, Barraga, Browning and Stern | Ways & Means and Budget & Finance and Education & Information Technology D’Amaro, Stern, Anker, Calarco, Spencer, Browning, Kennedy, Cilmi, Martinez and Trotta |
| 11:30AM | LUNCH BREAK | Health and Human Services and Veterans & Seniors Spencer, Browning, D’Amaro, Calarco, Barraga, Krupski, Anker, Stern, Muratore, Trotta McCaffrey and Martinez |
| 1:00PM | Economic Development and Government Operations, Personnel, Housing & Consumer Protection Lindsay, Stern, Schneiderman, Hahn, Calarco, McCaffrey, Cilmi, Hahn, and Kennedy | LUNCH BREAK |
| 2:00PM | Environment, Planning & Agriculture and Parks & Recreation Hahn, Lindsay, Cilmi, Anker, McCaffrey, Schneiderman, Muratore, Krupski and Barraga | Public Safety Browning, Calarco, Hahn, Kennedy, Martinez and Spencer |

* PLEASE NOTE: **There will be no Capital Budget and Program Committee Meetings on Thursday, May 22nd. Legislators are welcome to observe any Capital Budget Committee.**