

D.B.A. Resolution No. 20-2008

Introduced by Legislators Beedenbender, Browning, Gregory, Horsley, Kennedy, Viloría-Fisher, Schneiderman, Losquadro, Alden and D'Amaro

**RESOLUTION NO. 875 -2008, AMENDING THE
2009 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient personnel for the federal Food Stamps Program to comply with mandatory eligibility timeframes; and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include \$686,156 for positions and office machines associated with seventeen new positions to facilitate eligibility determinations and recertification processes for the Food Stamps Program in the Department of Social Services; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	6015	0000	DSS	Dss: Public Assist Admin	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$14,221,284	\$14,221,284	\$0	\$15,005,709	\$15,683,265	\$677,556	\$16,192,971	DE
001	6015	0000	DSS	Dss: Public Assist Admin	NON-CONTRACT AGENCY	2020	Office Machines	\$0	\$0	\$0	\$0	\$8,600	\$8,600	\$8,880	DE
001	6040	0000	DSS	Nys Chargeback	NON-CONTRACT AGENCY	4610	Dss State Chargebacks	\$1,300,000	\$1,300,000	\$0	\$1,700,000	\$1,450,000	(\$250,000)	\$1,497,125	DE
001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	4020	Light, Power & Water	\$14,500,000	\$14,500,000	\$0	\$15,200,000	\$15,102,622	(\$97,378)	\$15,593,457	DE
TOTAL										\$0		\$338,778			

Revenues

FD	AGNY	REV	REVENUE DESCRIPTION	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	DSS	4611	Food Stamp Program FEDERAL AID	\$11,010,245	\$11,010,245	\$0	\$11,315,109	\$11,653,887	\$338,778	\$12,032,638	Disc
TOTAL						\$0		\$338,778			

Personnel

FD	AGNY	UNIT	ORG	Title	Gr	2008 Modified	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast
001	DSS	3420	6015	Social Services Exam III	23	4	4	5 N(01)	1	5
001	DSS	3420	6015	Social Services Exam II	19	15	15	16 N(01)	1	16
001	DSS	3430	6015	Social Services Exam II	19	12	12	13 N(01)	1	13
001	DSS	3420	6015	Social Services Exam I (Sp Spkg)	16	12	12	14 N(02)	2	14
001	DSS	3430	6015	Social Services Exam I (Sp Spkg)	16	4	4	5 N(01)	1	5
001	DSS	3420	6015	Social Services Exam I	16	53	53	60 N(07)	7	60
001	DSS	3430	6015	Social Services Exam I	16	41	41	45 N(04)	4	45
TOTAL									17	

DATED: November 5, 2008

APPROVED BY:

/s/ Steve Levy

County Executive of Suffolk County

Date: November 17, 2008

This resolution creates seventeen new positions in the Department of Social Services to facilitate eligibility determinations and recertification processes for the Food Stamp Program. There is no increase in the net County Operating Budget as the additional costs are offset by savings and increased federal aid. Additional funding for benefits are not required as sufficient funding exists in the recommended budget. See Budget Review Office report, page 335.

This action increases/decreases the General Fund property tax by \$0. The tax increase translates into a \$0.00 increase/decrease in the average homeowner tax bill and an increase/decrease of \$0.0000 in the tax rate per \$1,000 of full equalized value of property.