D.B.A. Resolution No. 6-2008
Introduced by Legislator Kennedy

WITHDRAWN AS OF 11/05/2008

RESOLUTION NO. -2008, AMENDING THE
2009 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes surplus appropriations for the purchase of automobiles; and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to reduce appropriations for the purchase of automobiles by a maximum of $4,195,000; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
016	5130	0000	DPW	Public Works: Road Machinery	NON-CONTRACT AGENCY	2030	Purchase Of Automobiles	$4,132,784	$4,132,784	$0	$8,195,000	$4,000,000	($4,195,000)	$4,130,000	ODE
							TOTAL			$0			($4,195,000)		

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	ACT
001	E016	0000	IFT	Transfer To Fund 016	NON-CONTRACT AGENCY	9600	Transfer To Funds	$16,085,101	$16,085,101	$0	$19,361,450	$15,166,450	($4,195,000)	$15,659,360	ODE

Interfund Transfers: Revenues

FD	AGNY		REV	REV-DESC			2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	
016	IFT		R001	Transfer From General Fund	INTERFUND REVENUE		$16,085,101	$16,085,101	$0	$19,361,450	$15,166,450	($4,195,000)	$15,659,360	D

APPROVED BY:

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County Executive of Suffolk County

Date:

This resolution reduces the purchase of automobiles by a maximum $4,195,000 in 2009.

This action decreases the General Fund property tax by $-4,195,000. The tax decrease translates into a $-7.53 decrease in the average homeowner tax bill and a decrease of $-0.0137 in the tax rate per $1,000 of full equalized value of property.