

**Index to Vetoes of  
2012 Budget Amendments**

<b>B.A. #</b>	<b>Res. #</b>	<b>CE ACTION</b>	<b>OMNI CODE</b>	<b>DEPT/ Clause</b>	<b>Description</b>	<b>Legislative Action</b>
1	842	Veto	Resolved	4	<b>RESOLVED</b> , this Legislature further finds and determines that in order to secure to present generations a portion of the benefits intended to be conferred by the Master Settlement Agreement and the Decree, and thereby provide certain financial benefits to the County taxpayer and to further certain other County purposes, it is necessary and desirable for the County to sell its rights, title and interest in the remaining portion of the County's tobacco revenue through the actions of the Suffolk Tobacco Asset Securitization Corporation (STASC) subject to Legislative resolution that will facilitate additional securitization of the Tobacco Asset; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	5	<b>RESOLVED</b> , that the proceeds of the securitization of the remaining portion of the County's tobacco revenue will be used to defease debt in 2012 and 2013; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	8	<b>RESOLVED</b> , consistent with the desire of the Legislature to streamline and in certain instances downsize County government operations, seventy-four filled positions and their accompanying vacancies are abolished in the 2012 Adopted Operating Budget as specified in the line item in this budget amending resolution; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	9	<b>RESOLVED</b> , that the County Executive's Budget Office is hereby authorized, empowered and directed to create interim positions effective January 1, 2012 to mitigate the layoffs of certain filled positions that are not otherwise restored in this budget amending resolution; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	10	<b>RESOLVED</b> , that no interim positions are to be created for positions abolished in this budget amending resolution or affirmed in this omnibus resolution to be abolished as presented in the recommended budget, unless done so during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	11	<b>RESOLVED</b> , that sufficient appropriations are included for salaries in 001-MSC-1991 Contingent for such interim positions for six months and in the respective employee benefit lines sufficient for six months, which will be appropriated as needed in fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	12	<b>RESOLVED</b> , that the authorization for these interim positions will expire in six months unless extended during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	13	<b>RESOLVED</b> , that the County Executive's Budget Office is hereby authorized, empowered and directed to first prepare a list of such interim positions and that such list is to be certified by the Legislative Budget Review Office as being consistent with the intent of the Legislature to mitigate layoffs of certain essential positions prior to the creation of the interim positions; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	14	<b>RESOLVED</b> , that the County Executive and the Presiding Officer of the County Legislature are hereby authorized and empowered to execute any documents necessary to establish such interim positions; and be it further	<b>Overridden</b>

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1	842	Veto	Resolved	15	<b>RESOLVED</b> , that the Department of Parks and Recreation is authorized, directed and empowered to increase certain marina fees at a rate consistent with Introductory Resolution No. 1692-2011; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	16	<b>RESOLVED</b> , that the Department of Parks and Recreation is authorized, directed and empowered to increase Vehicle Use Fees by \$3.00 for these categories: a) parks with lifeguards for residents with a green key from \$5.00 to \$8.00; b) parks with lifeguards for nonresidents from \$12.00 to \$15.00; 3) parks without lifeguards from \$3.00 to \$6.00 for residents with a green key and 4) parks without lifeguards for nonresidents from \$10.00 to \$13.00; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	17	<b>RESOLVED</b> , that the Department of Parks and Recreation is authorized, directed and empowered to increase the seasonal parking limited-access parking pass by \$10; from \$30.00 to \$40.00 and the seasonal parking unlimited-access parking pass, resident from \$55.00 to \$65.00; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	18	<b>RESOLVED</b> , that the effective date of said fee schedule increases will be at the discretion of the County Department of Parks, Recreation and Conservation but shall be prior to the Parks Department's billing for the 2012 season; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	20	<b>RESOLVED</b> , that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services, is authorized and directed to increase cremation clearance fees as authorized by a duly enacted resolution; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	21	<b>RESOLVED</b> , that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services and the Director of Probation, is authorized and directed to increase charges to other divisions and departments for the processing of urine samples by the Toxicology Laboratory of the Division of Medical Legal Investigations and Forensic Sciences; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	22	<b>RESOLVED</b> , that the Director of the Real Property Tax Service Agency, is authorized and directed to increase tax map verification fees as authorized by a duly enacted resolution; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	23	<b>RESOLVED</b> , that the Director of Real Property Tax Service Agency is hereby authorized and directed to establish annual internet convenience fee rates to access certain data on the Advanced Real Estate Information System pursuant to duly authorized resolution; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	24	<b>RESOLVED</b> , that the Director of the Real Property Tax Service Agency is hereby authorized and directed to modify the schedule of fees in connection with printing and certifying Suffolk County Tax Maps and other items pursuant to a duly enacted resolution; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	25	<b>RESOLVED</b> , that the Director of the Real Property Tax Service Agency, is authorized and directed to establish annual advertising fees for tax map albums pursuant to duly authorized resolution; and be it further	<b>Overridden</b>

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
1	842	Veto	Resolved	26	<b>RESOLVED</b> , that steps to up-date and increase application fees generated by the Suffolk County Planning Commission are authorized, to reflect parity with fees charged in other municipalities; and be it further	<b>Overridden</b>
1	842	veto	Resolved	27	<b>RESOLVED</b> , that the Department of Public Works is authorized to increase bus fares to an appropriate level to help offset anticipated increased expenditures; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	28	<b>RESOLVED</b> , that the County Clerk, is authorized and directed to increase subscription service fees pursuant to a duly enacted resolution; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	31	<b>RESOLVED</b> , a transfer of \$10,587,517 from the Tax Stabilization Reserve Fund to the Retirement Contribution Reserve Fund is hereby authorized in 2011 for the purpose of meeting mounting pension obligations; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	33	<b>RESOLVED</b> , that an additional \$10,587,517 is hereby authorized to be transferred from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2012 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	37	<b>RESOLVED</b> , that any line item funding provided under this resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via a duly enacted resolution of the County of Suffolk; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	38	<b>RESOLVED</b> , that any line item appropriation provided under this resolution for programmatic purposes shall be expended by the pertinent County department, office, or agency under which such appropriation is allocated and said pertinent County department, office, or agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by another duly enacted resolution or law of the County of Suffolk; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	42	<b>RESOLVED</b> , the Human Services Division of the Executive Department is consolidated by the elimination of excess management and non-essential positions in certain units, to allow limited County resources to be focused on direct services to Human Services clients; and be it further	<b>Overridden</b>

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1	842	Veto	Resolved	43	<b>RESOLVED</b> , that the Legislature desires to maximize efficiencies of core County functions, while creating cost savings, by the consolidation of existing departments with related and inter-dependent functions. The Department of Environment and Energy and the Department of Economic Development and Workforce Housing are consolidated under the Department of Planning. All revenues, if any, previously attributed to the Departments of Environment and Energy (001-EVE, 477-EVE) or Economic Development and Workforce Housing (001-ECD, 192-ECD, 351-ECD, 625-ECD, 477-ECD, 626-ECD) will be attributed to the corresponding divisions in the Department of Planning, effective January 1, 2012. All contract agencies with 2012 adopted funding in the Departments of Environment and Energy and Economic Development and Workforce Housing will be transferred to the corresponding divisions of Planning at the amounts adopted in the 2012 Adopted Operating Budget. See related DO01 and DO29; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	44	<b>RESOLVED</b> , that staffing and expenditure lines in the following Department of Environment and Energy (EVE) and Department of Economic Development and Workforce Housing (ECD) appropriations will be transferred to the corresponding appropriations in the Department of Planning as follows:	<b>Overridden</b>
1	842	Veto	Resolved	46	<b>RESOLVED</b> , that the amount of sales tax revenue allocated to the Suffolk County Police District under the Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Hotel Rooms, Admission Changes and Club Dues", as amended and pursuant to Article 29 of the Tax Law of the State of New York, as amended, shall be a sum certain of \$82,271,437 as set forth in item "115-FIN-1110 State Administered Sales and Use" of the Discretionary Expense Budget and the County Department of Finance and Taxation is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	48	<b>RESOLVED</b> , that the line item revenue designated 001-SHF-3150-2466 Sheriff's Reimbursement from Commissary shall be increased by \$1 million based upon 2009 annual expenditures and to recoup monies owed to the General Fund for subsidizing this fund over the five year period wherein pursuant to New York Codes, Rules and Regulations, Vol. 9, Section 7016.1 Commissary, requires the Commissary fund to be self- supporting, yet no transfers were made prior to Res. No 186-2011, which authorized a transfer of \$223,411 in 2011; and be it further	<b>Overridden</b>

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1	842	Veto	Resolved	49	<b>RESOLVED</b> , the Sheriff's Department (Department) is hereby authorized, empowered and directed to determine an allocation of salaries and related fringe benefits that are necessary to administer the commissary operation, and charge the operation for those salaries as an administrative expense, thereby establishing a basis for reconciliation for the period 2006 through 2010 and moving forward to assure the operation is self-supporting; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	50	<b>RESOLVED</b> , the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to jointly promulgate protocols for the administration of a coordinated program of Emergency Medical Training for Emergency Medical Technicians, First Responders and Police Officers; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	51	<b>RESOLVED</b> , the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to coordinate training to maximize revenue in light of recent reductions in State aid reimbursement to Health Services: Emergency Services Division; and be it further	<b>Overridden</b>
1	842	Veto	Resolved	52	<b>RESOLVED</b> , that the Commissioners of Health Service, Fire Rescue Emergency Services and Police are authorized and empowered to determine the proper level of Emergency Medical Training for Police Officers thereby maximizing their ability to provide Police presence throughout the streets of Suffolk County where it is most vital; and be it further	<b>Overridden</b>
1	842	Veto	MO09	SHF	Increases overtime in the Sheriff's Office by \$1.3 million in 2012 to meet the full coverage mandated by the New York State Commission of Correction when the new Yaphank Correctional Facility is opened. Additional overtime will be required in Yaphank and Riverhead facilities to adequately staff the new facility. See Budget Review Office report, pages 305-306.	<b>Overridden</b>
1	842	Veto	MO10	PRO	Adds \$1,375,862 in 2012 to sufficiently fund the Probation: State Training School and potentially avoid the County's State aid from being intercepted. See Budget Review Office report, pages 281-282.	<b>Overridden</b>
1	842	Veto	MO15	SHF	The mandated companion to D015; removes one newly created Neighborhood Aide position in the Sheriff's Office at a savings of \$32,964 in permanent salaries in 2012. The associated benefits are removed in DO15.	<b>Overridden</b>
1	842	Veto	MO16	DSS	Reduces DSS overstated mandated 2011 program estimates by a gross total of \$3,360,050, which after decreased offsetting revenue of \$1,047,025 provides a net County savings of \$2,313,025; and adjusts DSS 2012 mandated program recommended amounts by a gross total reduction of \$3,125,000, which after offsetting revenue adjustments of \$3,012,500 provides a net County savings of \$112,500. See Budget Review Office report, page 318.	<b>Overridden</b>

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1	842	Veto	MO19	IFT, DBT, DPW	The mandated companion to DO19; it reduces 2012 debt service by defeasing debt from the proceeds of tobacco revenue. In the General Fund the amount is \$2,279,162, and in the Suffolk County Community College Fund (818), the transfer for payment of debt service is reduced by \$798,000. Debt service of \$2,098,000 is defeased in four other funds: the Interdepartmental Fund (016), the Self Insurance Fund (038), the Public Safety Communications System E-911 Fund (102), and the F.S. Gabreski Airport Fund (625). The companion discretionary portion of the resolution, DO19, contains the interfund transfers necessary to account for the expenditure reduction in the General Fund.	Overridden
1	842	Veto	MO29	EMP	The mandated companion to DO29; increases retirement expenditures in the General Fund by \$21,121 in 2012. See companion resolution DO29, which transfers two positions from Fund 192 back to the General Fund and allocates Cultural Affairs and Museums & Historic Associations funding in Fund 192.	Overridden
1	842	Veto	MO36	IFT	Reverses the Mandated \$6,522,000 portion of a \$12 million transfer to the General Fund from the Tax Stabilization Reserve Fund in 2011. Also included in this portion of the resolution is a \$10,587,517 transfer from Retirement Contribution Reserve to the General Fund in 2012, for use in payment of state retirement costs. The breakdown of the \$10,587,517 transfer is \$3 million implicit in the recommended budget plus an additional \$7,587,517 included in this resolution. See companion omni code DO36, which executes the complementary transfers in the Discretionary Budget.	Overridden
1	842	Veto	MO40	LAW	Increases funding for 18-B attorneys by \$200,000 in 2012.	Overridden
1	842	Veto	MO50	DPW	Increases overtime salaries by \$81,758 in 2012 in the Public Works Court Facilities division.	Overridden
1	842	Veto	MO51	EMP	The mandated companion to DO51; transfers \$73,130 to cover the additional expenses, which are full reimbursed by state and federal aid.	Overridden
1	842	Veto	MO54	Various	The mandated companion to DO54; abolishes 16 positions in the District Attorney (1), Public Works (1), and the Sheriff (14). Permanent salary appropriations are reduced accordingly.	Overridden
2	843	Veto	Resolved	5	<b>RESOLVED</b> , that the Legislature hereby rescinds Resolution No. 236-2005, which, authorized the Commissioner of the Department of Public Works to participate in the LIPA Green Choice Program, in order to realize savings in these fiscally challenging times; and be it further	Overridden
2	843	Veto	Resolved	6	<b>RESOLVED</b> , that the Commissioner of Health Services is authorized and directed to focus the Bureau of Public Health Nursing's efforts on Medicaid reimbursable patients as far as practicable, to maximize revenue necessary to continue operation of this essential service; and be it further	Overridden

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2	843	Veto	Resolved	7	<b>RESOLVED</b> , that Res. No. 956-2001, as amended, is hereby repealed and the Director of Aging is authorized to discontinue the EPIC reimbursement program due to declining enrollment and changes in New York State Regulations that further restrict eligibility effective January 1, 2012, and; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	8	<b>RESOLVED</b> , this Legislature further finds and determines that in order to secure to present generations a portion of the benefits intended to be conferred by the Master Settlement Agreement and the Decree, and thereby provide certain financial benefits to the County taxpayer and to further certain other County purposes, it is necessary for the County to sell its rights, title and interest in the remaining portion of the County's tobacco revenue through the actions of the Suffolk Tobacco Asset Securitization Corporation (STASC) subject to Legislative resolution that will facilitate additional securitization of the Tobacco Asset; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	9	<b>RESOLVED</b> , that the proceeds of the securitization of the remaining portion of the County's tobacco revenue will be used to defease debt in 2012 and 2013; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	11	<b>RESOLVED</b> , based on the consolidation of the Department of Environment and Energy into the Planning Department, the revenue code for Sales of Real Property, 001-EVE-2660, is hereby changed to 001-PLN-2660; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	15	<b>RESOLVED</b> , consistent with the desire of the Legislature to streamline and in certain instances downsize County government operations, seventy-four filled positions and their accompanying vacancies in the same department are abolished in the 2012 Adopted Operating Budget as specified in the line item in this budget amending resolution; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	16	<b>RESOLVED</b> , that the County Executive's Budget Office is hereby authorized, empowered and directed to create interim positions effective January 1, 2012 to mitigate the layoffs of certain filled positions that are not otherwise restored in this budget amending resolution; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	17	<b>RESOLVED</b> , that no interim positions are to be created for positions abolished in this budget amending omnibus resolution or affirmed in this resolution to be abolished as presented in the recommended budget, unless done so during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	18	<b>RESOLVED</b> , that sufficient appropriations are included for salaries in 001-MSC-1991 Contingent for such interim positions for six months and in the respective employee benefit lines sufficient for six months, which will be appropriated as needed in fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	19	<b>RESOLVED</b> , that the authorization for these interim positions will expire in six months unless extended during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further	<b>Overridden</b>

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2	843	Veto	Resolved	20	<b>RESOLVED</b> , that the County Executive's Budget Office is hereby authorized, empowered and directed to first prepare a list of such interim positions and that such list is to be certified by the Legislative Budget Review Office as being consistent with the intent of the Legislature to mitigate layoffs of certain essential positions prior to the creation of the interim positions; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	21	<b>RESOLVED</b> , that the County Executive and the Presiding Officer of the County Legislature are hereby authorized and empowered to execute any documents necessary to establish such interim positions; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	22	<b>RESOLVED</b> , that it is the desire of the Legislature that revenue from the Hotel/Motel Tax be dedicated to the programmatic costs associated with the promotion of culture, tourism, preservation of historic structures, and museums pursuant to the New York State Tax Law and Chapter 327 of the Suffolk County Code and therefore two positions proposed to be funded with the cultural affairs allocation of the Hotel/Motel funds are hereby transferred to the General Fund; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	24	<b>RESOLVED</b> , that the Department of Parks and Recreation is authorized, directed and empowered to increase certain marina fees at a rate consistent with Introductory Resolution No. 1692-2011; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	25	<b>RESOLVED</b> , that the Department of Parks and Recreation is authorized, directed and empowered to increase Vehicle Use Fees by \$3.00 for these categories: a) parks with lifeguards for residents with a green key from \$5.00 to \$8.00; b) parks with lifeguards for nonresidents from \$12.00 to \$15.00; 3) parks without lifeguards from \$3.00 to \$6.00 for residents with a green key and 4) parks without lifeguards for nonresidents from \$10.00 to \$13.00; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	26	<b>RESOLVED</b> , that the Department of Parks and Recreation is authorized, directed and empowered to increase the seasonal parking limited-access parking pass by \$10; from \$30.00 to \$40.00 and the seasonal parking unlimited-access parking pass, resident from \$55.00 to \$65.00; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	27	<b>RESOLVED</b> , that the effective date of said fee schedule increases will be at the discretion of the County Department of Parks, Recreation and Conservation but shall be prior to the Parks Department's billing for the 2012 season; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	29	<b>RESOLVED</b> , that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services, is authorized and directed to increase cremation clearance fees as authorized by a duly enacted resolution; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	30	<b>RESOLVED</b> , that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services and the Director of Probation, is authorized and directed to increase charges to other divisions and departments for the processing of urine samples by the Toxicology Laboratory of the Division of Medical Legal Investigations and Forensic Sciences; and be it further	<b>Overridden</b>

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2	843	Veto	Resolved	32	<b>RESOLVED</b> , that the Director of Real Property Tax Service Agency is hereby authorized and directed to establish annual internet convenience fee rates to access certain data on the Advanced Real Estate Information System pursuant to duly authorized resolution; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	33	<b>RESOLVED</b> , that the Director of the Real Property Tax Service Agency is hereby authorized and directed to modify the schedule of fees in connection with printing and certifying Suffolk County Tax Maps and other items pursuant to a duly enacted resolution; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	34	<b>RESOLVED</b> , that the Director of the Real Property Tax Service Agency, is authorized and directed to establish annual advertising fees for tax map albums pursuant to duly authorized resolution; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	35	<b>RESOLVED</b> , that steps to up-date and increase application fees generated by the Suffolk County Planning Commission are authorized, to reflect parity with fees charged in other municipalities; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	36	<b>RESOLVED</b> , that the Department of Public Works is authorized to increase bus fares to an appropriate level to help offset anticipated increased expenditures; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	37	<b>RESOLVED</b> , that the County Clerk, is authorized and directed to increase subscription service fees pursuant to a duly enacted resolution; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	40	<b>RESOLVED</b> , a transfer of \$10,587,517 from the Tax Stabilization Reserve Fund to the Retirement Contribution Reserve Fund is hereby authorized in 2011 for the purpose of meeting mounting pension obligations; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	42	<b>RESOLVED</b> , that an additional \$10,587,517 is hereby authorized to be transferred from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2012 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	46	<b>RESOLVED</b> , that any line item funding provided under this resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via a duly enacted resolution of the County of Suffolk; and be it further	<b>Overridden</b>

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2	843	Veto	Resolved	47	<b>RESOLVED</b> , that any line item appropriation provided under this resolution for programmatic purposes shall be expended by the pertinent County department, office, or agency under which such appropriation is allocated and said pertinent County department, office, or agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by another duly enacted resolution or law of the County of Suffolk; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	51	<b>RESOLVED</b> , the Human Services Division of the Executive Department is consolidated by the elimination of excess management and non-essential positions in certain units, to allow limited County resources to be focused on direct services to Human Services clients; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	52	<b>RESOLVED</b> , that the Legislature desires to maximize efficiencies of core County functions, while creating cost savings, by the consolidation of existing departments with related and inter-dependent functions. The Department of Environment and Energy and the Department of Economic Development and Workforce Housing are consolidated under the Department of Planning. All revenues, if any, previously attributed to the Departments of Environment and Energy (001-EVE, 477-EVE) or Economic Development and Workforce Housing (001-ECD, 192-ECD, 351-ECD, 625-ECD, 477-ECD, 626-ECD) will be attributed to the corresponding divisions in the Department of Planning, effective January 1, 2012. All contract agencies with 2012 adopted funding in the Departments of Environment and Energy and Economic Development and Workforce Housing will be transferred to the corresponding divisions of Planning at the amounts adopted in the 2012 Adopted Operating Budget. See related DO01 and DO29; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	53	<b>RESOLVED</b> , that staffing and expenditure lines in the following Department of Environment and Energy (EVE) and Department of Economic Development and Workforce Housing (ECD) appropriations will be transferred to the corresponding appropriations in the Department of Planning as follows:	<b>Overridden</b>
2	843	Veto	Resolved	55	<b>RESOLVED</b> , that the amount of sales tax revenue allocated to the Suffolk County Police District under the Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Hotel Rooms, Admission Changes and Club Dues", as amended and pursuant to Article 29 of the Tax Law of the State of New York, as amended, shall be a sum certain of \$82,271,437 as set forth in item "115-FIN-1110 State Administered Sales and Use" of the Discretionary Expense Budget and the County Department of Finance and Taxation is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further	<b>Overridden</b>

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2	843	Veto	Resolved	57	<b>RESOLVED</b> , that the line item revenue designated 001-SHF-3150-2466 Sheriff's Reimbursement from Commissary shall be increased by \$1 million based upon 2009 annual expenditures and to recoup monies owed to the General Fund for subsidizing this fund over the five year period wherein pursuant to New York Codes, Rules and Regulations, Vol. 9, Section 7016.1 Commissary, requires the Commissary fund to be self- supporting, yet no transfers were made prior to Res. No 186-2011, which authorized a transfer of \$223,411 in 2011; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	58	<b>RESOLVED</b> , the Sheriff's Department (Department) is hereby authorized, empowered and directed to determine an allocation of salaries and related fringe benefits that are necessary to administer the commissary operation, and charge the operation for those salaries as an administrative expense, thereby establishing a basis for reconciliation for the period 2006 through 2010 and moving forward to assure the operation is self-supporting; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	59	<b>RESOLVED</b> , the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to jointly promulgate protocols for the administration of a coordinated program of Emergency Medical Training for Emergency Medical Technicians, First Responders and Police Officers; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	60	<b>RESOLVED</b> , the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to coordinate training to maximize revenue in light of recent reductions in State aid reimbursement to Health Services: Emergency Services Division; and be it further	<b>Overridden</b>
2	843	Veto	Resolved	61	<b>RESOLVED</b> , that the Commissioners of Health Service, Fire Rescue Emergency Services and Police are authorized and empowered to determine the proper level of Emergency Medical Training for Police Officers thereby maximizing their ability to provide Police presence throughout the streets of Suffolk County where it is most vital; and be it further	<b>Overridden</b>
2	843	Veto	DO01	PLN, ECD,EVE	In conjunction with related Resolved Clauses, consolidates Departments by moving divisions in Environment and Energy and Economic Development and Workforce Housing to the Planning Department. Two divisions in Environment and Energy (Administration, 8200, and Cancer Awareness, 8041) are removed and four associated positions are abolished. One filled Environmental Toxicologist position in Cancer Awareness is transferred to the Public and Environmental Health Lab in the Department of Health Services and related salary lines are adjusted to reflect the change. Three positions in Economic Development and Workforce Housing and three positions in the Planning Department are abolished. The impact on the General Fund is a savings of \$792,078, which is made up of \$584,051 in salaries and operating expenses and \$208,027 related to fringe benefits and interfund transfers.	<b>Overridden</b>

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<b>B.A. #</b>	<b>Res. #</b>	<b>CE ACTION</b>	<b>OMNI CODE</b>	<b>DEPT/ Clause</b>	<b>Description</b>	<b>Legislative Action</b>
2	843	Veto	DO02	EXE	Reduces expenditures for EPIC by \$515,000 in 2012. See Budget Review Office report, page 233.	<b>Overridden</b>
2	843	Veto	DO03	HSV	Restores funding to the contracted health centers in the Patient Care Division, Department of Health Services, based on modified Budget Review Office Recommendations, for a total of \$4,432,228 in additional funding in 2012 for five centers. See Budget Review Office report, pages 214-215.	<b>Overridden</b>
2	843	Veto	DO09	HSV	Increases revenues in the Medical Examiner's Office by \$109,500 in 2012 in anticipation of fee increases for cremation clearance and for processing of urine samples by the toxicology laboratory.	<b>Overridden</b>
2	843	Veto	DO11	LAB	Restores \$353,880 in Labor Department salaries in 2012, offset by an equal amount of revenue.	<b>Overridden</b>
2	843	Veto	DO12	EXE	Consolidates positions in the Human Services Division of the County Executive's office and reduces expenditures for salaries and fringe benefits by \$534,021.	<b>Overridden</b>
2	843	Veto	DO13	Various	Increases the salary contingency to provide appropriations to fund interim positions for six months in 2012. Six months of associated benefit costs are appropriated accordingly.	<b>Overridden</b>
2	843	Veto	DO14	RPT	Increases the fee in 2012 for verification of tax map numbers from \$30 to \$60 for the first parcel, up to \$1,400, for the Real Property Tax Service Agency. See Budget Review Office report, page 300.	<b>Overridden</b>
2	843	Veto	DO15	SHF	Removes one newly created Detention Attendent position in the Sheriff's Office for a permanent salary savings of \$29,676. It also reduces fringe benefits for this position and one Neighborhood Aide position in companion resolution MO15 for a savings of \$36,451. When DO15 and MO15 are taken together, the total budgetary savings is \$99,091.	<b>Overridden</b>
2	843	Veto	DO16	RPT	Adds revenue of \$170,000 in 2012 for the Real Property Tax Service Agency (RPTSA) from the sale of advertising on tax map albums.	<b>Overridden</b>
2	843	Veto	DO17	CLK	Adds \$134,900 in 2012 for Office Supplies (\$50,000), Computer Services (\$54,900) and Photostat, Photograph & Blueprint (\$30,000) to maintain County Clerk operations.	<b>Overridden</b>
2	843	Veto	DO18	POL	Adds \$284,493 in 2012 for Public Safety Answering Points (PSAPs) pursuant to LL 1-2010. See Budget Review Office report, pp. 272-273.	<b>Overridden</b>
2	843	Veto	DO19	IFT	The discretionary companion to MO19; it executes \$2,098,000 in interfund transfers in four funds: the Interdepartmental Fund (016), the Self Insurance Fund (038), the Public Safety Communications System E-911 Fund (102), and the F.S. Gabreski Airport Fund (625). These interfund transfers are necessary to account for the reductions in expenditures in the General Fund, and the commensurate reductions in revenues received by Funds 016, 038, 102, and 625, associated with defeasing debt using the proceeds of tobacco revenue.	<b>Overridden</b>
2	843	Veto	DO20	FRE	Adds \$50,000 in 2012 to the Vocational, Education and Extension Board (VEEB). See Budget Review Office report, page 192 .	<b>Overridden</b>

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<b>B.A. #</b>	<b>Res. #</b>	<b>CE ACTION</b>	<b>OMNI CODE</b>	<b>DEPT/ Clause</b>	<b>Description</b>	<b>Legislative Action</b>
2	843	Veto	DO26	COE	Adds \$24,000 in 2012 for stipends for the Ethics Commission. See Budget Review Office report, page 183.	<b>Overridden</b>
2	843	Veto	DO27	DPW	Reduces expenses associated with the LIPA Green Choice Program by \$98,000 in 2012.	<b>Overridden</b>
2	843	Veto	DO28	PLN	Increases application fees generated by the Suffolk County Planning Commission, resulting in additional revenue of \$25,757 for Planning Fees in 2012.	<b>Overridden</b>
2	843	Veto	DO29	ECD/PKS	Allocates funding for two of the Hotel Motel's program components, Cultural Affairs in the Department of Planning, and Museums & Historic Associations in the Department of Parks in compliance with state and local regulations. Two employees in the Department of Economic Development and Workforce Housing and associated expenditures of \$168,796 are transferred from Fund 192 back to the General Fund in the Department of Planning. See companion resolution MO29 for Employee Benefits Expenses – Retirement.	<b>Overridden</b>
2	843	Veto	DO31	HSV	Restores a total of \$38,235 in 2012 to appropriations 4102, 4103, and 4104, the Suffolk County Health Centers staffed by Suffolk County Employees in the Patient Care Services Division, Department of Health Services. Note that amendments to the permanent salary and benefit objects for these appropriations are contained elsewhere in this resolution. See Budget Review Office report, pages 214-215.	<b>Overridden</b>
2	843	Veto	DO32	DPW	Increases bus fare revenue by \$1 million and increases expenditures for bus services by \$1 million in 2012 to more accurately reflect anticipated expenditures.	<b>Overridden</b>
2	843	Veto	DO33	HSV	Increases revenues generated by the Public Health Nursing Bureau commensurate with a focus on Medicaid insured patients and cost efficiencies.	<b>Overridden</b>
2	843	Veto	DO34	HSV	Restores funding within the Division of Medical Legal Investigations and Forensic Sciences of the Department of Health Services to the requested level, and restores 9 positions on a permanent basis for a total cost of \$1,418,259 in permanent salaries, fringe benefits and related expenses. Other personnel restorations are addressed in another portion of the Omnibus Resolution. See Budget Review Office report, page 214.	<b>Overridden</b>
2	843	Veto	DO35	PKS	Increases the Vehicle Use Fee by \$3 for Parks with Lifeguards and Parks without Lifeguards for both Residents with green keys and Nonresidents resulting in an estimated increase in recurring revenue of \$526,407 annually. Additionally, it increases the seasonal parking passes for green key holders that purchase the Limited-access parking pass and the Unlimited access resident parking pass by \$10 resulting in an increase in recurring revenue estimated at \$4,410. Accounting for the Recommended Budget's overly optimistic revenue of \$200,000, the net revenue increase in 2012 is \$330,817.	<b>Overridden</b>

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<b>B.A. #</b>	<b>Res. #</b>	<b>CE ACTION</b>	<b>OMNI CODE</b>	<b>DEPT/ Clause</b>	<b>Description</b>	<b>Legislative Action</b>
2	843	Veto	DO36	IFT	Reverses the discretionary \$5,478,000 portion of a \$12 million transfer to the General Fund from the Tax Stabilization Reserve Fund in 2011, and also reverses a \$9,000,000 transfer from the General Fund back to the Tax Stabilization Reserve Fund in 2012; the net \$12 million received in 2011 by the General Fund from the Tax Stabilization Reserve Fund is also reversed. Also included in this portion of the resolution is an additional \$10,587,517 transfer from Tax Stabilization Reserve to the Retirement Contribution Reserve Fund in 2011. This is a Discretionary companion resolution to MO36, which executes the complementary transfers in the Mandated Budget. Including both the companion mandated change and this discretionary change, the breakdown of the \$10,587,517 transfer is \$3 million implicit in the recommended budget plus an additional \$7,587,517 included in this resolution.	<b>Overridden</b>
2	843	Veto	DO39	LAS	Increases funding for the Legal Aid Society by \$300,000 in 2012.	<b>Overridden</b>
2	843	Veto	DO42	Various	Addresses the essential needs of various contract agencies through increases and decreases in funding with a priority on food pantries, nutrition programs, health (mental health, perinatal, emergency housing for AIDS, et al), domestic violence programs, homeless and runaway programs, youth programs specializing in high risk, crisis intervention and counseling programs. There will be a reduction in 2012 expenditures of \$445,993.	<b>Overridden</b>
2	843	Veto	DO43	PKS	Reverses the privatization of the County's marinas. Revenue is reduced by \$144,544, or the recommended increase of \$250,000 partially offset by \$105,456 in additional revenue from the increase in marina fees associated with IR No. 1692-2011. Additionally, \$42,000 is added in 2012 for the purchase of gasoline for resale at the Timber Point marina and \$3,500 is added in 2012 for the maintenance of the ice eater and bubble systems that are used to winterize the marinas. See Budget Review Office report, page 251.	<b>Overridden</b>
2	843	Veto	DO46	AAC	Adds \$24,410 in 2012 for Fees for Services: Non-Employee in Audit and Control to restore funding for outside audits to the 2011 estimated expenditure level. See Budget Review Office report, pages 142-143.	<b>Overridden</b>
2	843	Veto	DO47	BOE	Adds \$750,000 in 2012 for Overtime Salaries for the Board of Elections to provide a funding level more consistent with recent actual expenditures. See Budget Review Office report, pages 145-147.	<b>Overridden</b>
2	843	Veto	DO48	DIS	Adds \$43,925 in 2012 in the District Attorney's Office for federally mandated equipment pursuant to the Communication Assistance for Law Enforcement Act (CALEA). See Budget Review Office report, pages 168-169.	<b>Overridden</b>
2	843	Veto	DO49	PKS	Reduces revenue by \$80,000 in 2012 from Rental of Real Property in the Parks Department to correct overly optimistic revenue projections. See Budget Review Office report, page 253.	<b>Overridden</b>
2	843	Veto	DO50	DPW	Increases overtime salaries in 2012 by \$211,062 in the Department of Public Works. See Budget Review Office report, pages 292-293.	<b>Overridden</b>

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<b>B.A. #</b>	<b>Res. #</b>	<b>CE ACTION</b>	<b>OMNI CODE</b>	<b>DEPT/ Clause</b>	<b>Description</b>	<b>Legislative Action</b>
2	843	Veto	DO51	EMP	Increases health insurance expenditures by \$1,893,656 in 2012 and transfers funds in a like amount to cover the additional expenses. See mandated companion MO51.	<b>Overridden</b>
2	843	Veto	DO53	PRO	Increases the Probation Department's overtime in 2012 by a total of \$96,500. See Budget Review Office report, pages 280 and 283.	<b>Overridden</b>
2	843	Veto	DO54	Various	Abolishes nonessential positions in order to streamline County government and create recurring savings and efficiencies. MO54 is the mandated companion to this portion of the resolution.	<b>Overridden</b>
2	843	Veto	DO55	PKS	Reduces revenue from camping fees in 2012 by \$500,000 to address the overly optimistic revenue included in the recommended budget. See Budget Review Office report, pages 249 and 255.	<b>Overridden</b>
2	843	Veto	DO56	PKS	Reduces revenue from golf charges by \$100,000 in 2012 to address the overly optimistic revenue included in the recommended budget. See Budget Review Office report, pages 249 and 255.	<b>Overridden</b>
2	843	Veto	DO58	FIN	Increases Police District taxes by \$12,392,319 as allowable by the New York State 2% property tax cap. The remaining balance of the tax increase after the expenditures for a new police recruit class, Public Safety Answering Points and savings from refunding of debt will be used to reduce Police District sales tax by \$11,245,074. The like amount will be used to increase sales tax in the General Fund. This is a companion to DO04, DO18 and MO58. See Budget Review Office report, pages 261-273.	<b>Overridden</b>
2	843	Veto	DO59	FRE/HSV	Transfers two Emergency Medical Services Officers and one Emergency Medical Training Officer from the Police Department to the Department of Health Services and one Emergency Service Officer to the Department of Fire, Rescue, Emergency Services to consolidate and streamline Emergency Medical Training for first responders and Emergency Medical Technicians to maximize efficiencies and generate revenue while reducing overtime coverage for Police Officers. The net result is a reduction in overtime of \$337,061 in the Police Department.	<b>Overridden</b>
2	843	Veto	DO60	SHF	Increases revenue received from the Sheriff's Office Commissary Fund by \$1 million in 2012, which will reimburse the General Fund for administration of the Commissary Fund over the five-year period 2006 through 2010. This is consistent with New York Codes, Rules and Regulations, Vol. 9, Section 7016.1 Commissary, which requires the Commissary fund to be self-supporting, yet no transfer was made from this fund prior to Res. No. 186-2011.	<b>Overridden</b>
2	843	Veto	DO61	CLK/CNS	Reduces overstated 2012 County Clerk revenue by \$2,572,000 and overstated 2012 Consumer Affairs revenue by \$1,585,000. See Budget Review Office report, pages 153 and 164.	<b>Overridden</b>

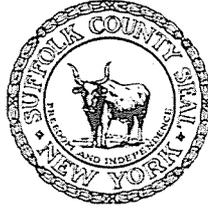
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2	843	Veto	DO63	Various	Increases permanent salaries in the General Fund by \$14,096,689 in 2012 to mitigate salary shortages in the 2012 Recommended Budget for filled positions that were not abolished. The County's employer FICA contribution is also increased by \$986,768, commensurate with the increase in salary appropriations. The total budgetary impact is \$15,083,457.	<b>Overridden</b>
3	845	Veto	NA	LEG, CLK, Various	This resolution restores 19 Legislative Aide I positions in the County Legislature, abolishes nine alternative positions in the County Legislature and three positions in the Office of the County Executive. One interim Driver-Messenger ins created in the County Clerk. The cost to restore the abolished position and create the interim positions is offset by decreasing salary appropriations in other departments. This action has no property tax impact.	<b>Overridden</b>
4	846	Veto	NA	Various	This resolution restores positions in the Board of Elections (9), District Attorney (1), Department of Law (2), County Executive (1), and Department of Health (1) and increases permanent salary appropriations accordingly, which are offset by permanent salary reductions in other departments. This action has no property tax impact.	<b>Overridden</b>
5	847	Veto	NA	HSV	This resolution reduces debt service in Fund 632, the John J. Foley Skilled Nursing Facility, by a net of \$14,576,588. This reduction is comprised of (1) savings in 2012 from debt refunding of \$336 in principal and \$8,252 in interest and (2) elimination of the recommended sinking fund to payoff the principal balance of \$14,568,000, which would not be needed because of the continued operation of the Nursing facility per this resolution. Serial bond principal in the General Fund is reduced by \$14,824,838 to account for a portion of debt defeasement associated with securitization of the remaining 25% of tobacco revenue proceeds. The resulting \$14,824,838 in savings to the General Fund is used in the discretionary companion to this resolution to offset the General Fund transfer to Fund 632 and the loss of interfund revenue from Fund 632 to the General Fund associated with the recommended closure of the facility. The combination of the mandated and discretionary resolutions (D.B.A. 6-2011) have no property tax impact.	<b>Overridden</b>

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6	848	Veto	NA	HSV	This resolution restores sufficient appropriations for the John J. Foley Skilled Nursing Facility to operate with 221 employees for the first six months of 2012, then downsizes to 184 employees for the remaining six months of 2012. All positions for the facility are recreated as interims. Revenues are increased consistent with operating the facility for 12 months with 175-200 patients for the first six months of 2012, and 150 patients for the last six months of 2012. The resolution also anticipates revenues from formation of a public-private partnership with another organization. The combined property tax impact of this resolution and its mandated companion, M.B.A. 5-2011, is \$0.	<b>Overridden</b>
7	849	Veto	NA	FIN/MSC	This resolution rescinds the gasoline tax cap to offset the reduction in revenue from not charging back the towns for out-of-county tuition. The resolution increases the mandated portion of applicable sales tax by \$4,963,050 while reducing the out of county tuition charge to other governments by \$10,250,000. This action, when combined with its discretionary companion (D.B.A 8-2011) has no property tax impact.	<b>Sustained</b>
8	850	Veto	NA	FIN	This is a discretionary companion to M.B.A 7-2011, which reduces the mandated portion of the sales tax and reduces the charge for out of county tuition to other governments. The resolution increases the discretionary portion of applicable sales tax by \$5,286,950. This action, when combined with its mandated companion (D.B.A 7-2011) has no property tax impact.	<b>Sustained</b>
11	854	Veto	NA	DSS	This resolution creates seven vacant positions in the Department of Social Services on an interim basis for 4.5 months in 2012, which includes three 100% aided HEAP Examiners in Fund 001 and 4 CPS Caseworker Trainees (including 1 Spanish Speaking) in Fund 001, which are 39.52% aided. The offset of \$50,673 is realized from reductions in overtime, temporary salaries and supplies elsewhere in the Department of Social Services.	<b>Overridden</b>
16	859	Veto	NA	HSV	This resolution adds \$37,454 to the Integrated Pest Management Program (477-HSM1) to bring program funding to the requested level of \$187,272.	<b>Overridden</b>

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**COVER LETTER- RESOLUTION NO. 842 -2011 (BA 1)**

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

**Re: RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning vetoed a vast number of amendments made by the Legislature to my 2012 Operating Budget. There is no question given the very difficult economic times that we are in, that this would be one of the toughest, if not the toughest, budget processes we've faced in the last eight years.

A tough budget, however, does not equate to an unbalanced budget. The budget I proposed forced us to make difficult choices, but it was, indeed, balanced. It was balanced by incorporating a huge \$60,000,000 in new recurring savings.

A major part of those recurring savings would emanate from a modest contribution for health care benefits by our County employees. It is simply unsustainable for us to continue to pretend we can afford an employee health care program that does not require even a single penny of contribution from the employee. This is an anomaly not only within the private sector but the public sector as well. In fact, New York State, just this past year, increased its contribution further, in some cases up to a 30% share for some individuals.

As we have seen so often in the past, the only way to actually bring about these types of reasonable concessions is to be clear that a commensurate amount of money will have to be saved through a shrinking of the workforce if the concessions do not materialize. While the givebacks must be negotiated, the policy makers have the ability to unilaterally reduce the number of individuals on the County payroll. This is why I included hundreds of potential layoffs within my budget. It was never my intent to see these individuals laid off; it was simply a matter of creating the leverage necessary to obtain these reasonable benefits that are long overdue.

Unfortunately the Legislature's actions, in restoring these positions, sent a message to the union that there will be no consequences to their not providing givebacks to the County. I therefore must veto the lion's share of the positions that were restored.

My budget once again closed the nursing home as a way to save \$8,000,000 each and every year into the future. These recurring savings are needed in these economically volatile times. It would be unfair to an incoming County Executive to give him a budget with the historically high number of one-shots that the Legislature has sought to incorporate into this budget. Despite the comments from various legislators to the contrary, public nursing homes lose money. There is not a single nursing home in the State of New York in the black.

The Legislature's budget merely postpones the inevitable and unnecessarily wastes millions of dollars until the Legislature finally comes to the conclusion that a nursing home under public control will never make money, due to the public sector work rules and high benefit package. The idea that a public/private partnership could be effectuated in 2012 is pure folly; there is simply not enough time to get the State approvals to make this happen, nor should we be deceived into believing that such a scenario would save us money. Public/private partnerships have been tried elsewhere and have failed in every case.

I also object to the Legislature's passing of a property tax increase the day after Election Day. Legislators may say it's really not a lot of money, but that fails to recognize that there are over sixteen line items on a tax bill and if every such line item were to have these type of increases, there would be a significant tax increase to the people of this County at a time when they are looking for less taxes, not more.

While voting to raise taxes, many legislators claimed the Executive's budget was out of balance by over \$130,000,000. This was simply inaccurate. A budget is compiled by making estimates as to how much revenue we will derive and how much cost we will incur. It is not a perfect science, but traditionally, the executive branch's estimates have been more on the mark than that of the Legislature's budget office. The Legislature's claim of a \$135,000,000 shortfall unravels when one considers the following:

- 1- The bond rating agencies confirmed Suffolk's highest ever bond rating subsequent to the submission of the County Executive's budget. Agencies were very much aware of the details of the Executive's budget. They were actually pleased to see that decisions were being made regarding the nursing home and healthcare contribution, which would lead to enormous recurring savings. Had the bond raters believed that this was a poorly drafted budget that was unbalanced, they would most assuredly not have upheld our high bond rating. I cannot say that they will maintain our bond rating after they see the Legislature's budget.
- 2- Following the weeks after my budget was submitted, the BRO claimed that our estimates were faulty. By the time the BRO received additional information from the Executive's office the Legislature's final budget wound up conceding that the overwhelming majority of the Executive's estimates were correct. For instance, the Legislature claimed that the County Executive's budget overestimated sales tax by \$35,000,000, yet one month later, when the Legislature finalized its budget, it agreed that the Executive's numbers were realistic. Ultimately, the Legislature budgeted the same number the Executive did. The same holds true for estimated healthcare fees, interest payments, property tax collections, the maintenance of property and the anticipated settlements. These

estimates originally derided by the Legislature as being off by \$135,000,000, were, for the most part in the final budget, agreed upon by the Legislature. Had my budget been truly out of balance the Legislature would not have agreed to these numbers.

- 3- We have seen that the BRO is not infallible and can make mistakes. Case in point was the opinion from the BRO on November 9<sup>th</sup> that the County could realize \$10,000,000 in additional revenue were the legislature to increase the tax on gasoline. Just one week later the BRO conceded that the actual money realized would be a mere \$3,000,000. That amounted to a 300% differential in their estimate from one week to the next.

That same type of inaccuracy was evident throughout their initial analysis of the submitted executive budget.

I must also object to the large number of one-shots that were used by the Legislature. Certainly, every budget had some amount of one-shots. There will always be some kind of settlement that happens or land that will come up for sale, but in the end, it's a matter of degree. Had the Legislature supported my recurring savings proposal there would have been no need for the unparalleled one-shots that have been discussed. While tobacco had been securitized in the past, it was spread out over a 5 years period so that we would have recurring savings and could wean ourselves off its dependency. Tax stabilization monies could be used to a certain degree but the bond rating agencies have warned that further depletion of this fund will lead to a lowering of our bond rating. The idea of having another lag payroll is not a wise choice since that is a one-shot revenue that will not be available in 2013.

Like every County, Suffolk is having to deal with the enormous increases in state mandates, including pensions, while we continue to receive fewer and fewer dollars in state aid. Despite these difficulties however, we still find ourselves in much better shape than most other counties. The problems are real, but they are not insurmountable. In fact, my recommended budget does provide us with balance and stability. The question is whether legislators have the will to make the tough decisions and do what is right for our tax payers and put in place the type recurring savings that we know are needed.

The Legislature has talked about dealing with the nursing home and potential givebacks down the road. These changes will have to be made one way or the other, so it simply makes more sense to bite the bullet now and effectuate the saving as soon as possible. Simply delaying the inevitable exacerbates a problem that could be solved today. If you are going to seek givebacks anyway, get the givebacks now and use the money to prevent the closing of various agencies or the layoff of employees. If we are going to change the nature of the nursing home, do it now so that we no longer drain millions of dollars of precious resources from other parts of our healthcare system that has been decimated by state aid cuts.

The very reason that Suffolk is in better condition than our neighbor is that we have made the tough decisions in the past. The Legislature's budget goes back on this tradition. The Legislature is actually calling for reverse civilianization, undoing much of the progress we made in saving over \$20,000,000 a year for our taxpayers through redeployment. The Legislature may think it is saving money by wiping out civilians in the public information office but what does one think will happen once these positions are gone? We will once again have \$150,000 officers writing press releases and answering calls from the media where presently a \$45,000 civilian does the job.

There are many other legislative amendments that provide for illusory savings that will not materialize, thereby creating imbalance. For instance, the \$3 million is projected to come from raising the real estate verification fee, yet any such increases are prohibited by State law.

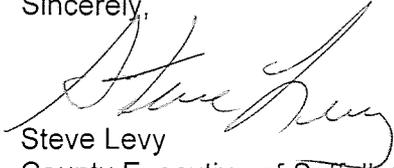
Another \$1 million is projected from increasing inmate commissary fees, yet the Sheriff has noted that State law requires that any additional revenue can only be used to fund inmate commissary enhancement. Additional money is budgeted for shifting EMS workers from the Police Department to Health, even though the revenues the Legislature projected to come from State Aid are not in the State budget.

This is the final budget that I presented to the Legislature after eight years of working with you. I wish the economic times were better so that we did not have to wrestle over such tough decisions, but tough decisions had to be made.

I worked hard to ensure that I did not leave the incoming County Executive with a record number of one-shots. I made the tough decision to insist that recurring savings come into our coffers so the incoming County Executive can govern effectively. The extraordinary number of one-shots used by the Legislature, the fact that the Legislature only funded parts of the budget for half of a year and the fact that the Legislature refused to require any givebacks from the unions, have placed the incoming County Executive in a very difficult position.

There is still a chance to change the Legislature's initial policy and support me in promoting recurring savings in our budget. That's not only important for the incoming County Executive, it is important for the taxpayers we represent.

While we may have had our differences from time to time, I appreciate the opportunity to have worked with you over the last eight years to provide a Suffolk County that lowered crime over 22%, promoted an unprecedented level of investment in open space, that created or preserved over 15,000 jobs, created a record number of workforce housing units and provided for tax stability in very difficult financial times.

Sincerely,  
  
Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

Budget Amending Resolution No. 1

Introduced by Presiding Officer Lindsay, Deputy Presiding Officer Vilorio-Fisher and Legislators Cooper, Gregory, Kennedy, Montano, Nowick, and Schneiderman

**RESOLUTION NO. 842 -2011, ADOPTING THE 2012  
OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN  
TO SUSTAIN ESSENTIAL COUNTY SERVICES AND  
TRANSITION SUFFOLK COUNTY THROUGH THE  
CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

**WHEREAS**, the 2012 Recommended Operating Budget and 2012 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

**WHEREAS**, New York State has imposed a 2% property tax cap on local governments thus limiting the ability of municipalities to raise the revenues needed to sustain the rising costs of government; and

**WHEREAS**, it is necessary to cut expenditures or generate recurring revenue in order to balance the mounting demand for essential County services within the confines of the State imposed 2% property tax cap; and

**WHEREAS**, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the faltering economy has placed unprecedented pressures upon the County to provide essential core services and subsidies to a mounting population of eligible County residents; and

**WHEREAS**, mandated expenses including retirement, social services program costs, and correctional facility oversight continue to increase, making it necessary to reorder certain County priorities in the 2012 Operating Budget to insure the continuity of essential service delivery for public safety, health, and other government services to the residents of Suffolk County, while remaining within the framework of no increase in the General Fund Property Tax; and

**WHEREAS**, the County is mandated to maintenance and care for New York State Court facilities and it is necessary to increase those appropriations in the 2012 operating budget; and

**WHEREAS**, the County is mandated to provide sufficient funding for 18-B Bar Association Indigent Defendants to reflect anticipated expenditures; and

**WHEREAS**, modifications to provide sufficient funding for the State mandated probation training school are included to reduce the potential for interception of State aid to the County; and

**WHEREAS**, based upon historical inmate population statistics and the recent reduction in variances allowed by the Commission on Corrections, it is necessary to increase appropriations for mandated substitute housing of inmates; and

**WHEREAS**, overtime funding for Correction Officers must be increased to meet the full coverage factor, as mandated by the New York State Commission of Correction, to accommodate the opening of the new Yaphank Correctional Facility; and

**WHEREAS**, resources are severely limited and therefore it is necessary to create interim positions for six months to mitigate draconian service reductions resulting from the Executive's proposed layoffs to allow the next County Executive, the employee labor unions, and this Legislature to work cooperatively to reinvent and revitalize this County government so that it may continue to provide essential services to the residents of Suffolk County; and

**WHEREAS**, considerable costs to Suffolk County Government are associated with employee salaries and employee benefits, including employee health insurance and employer contributions for retirement; it is imperative that the County and the employee labor unions develop a feasible solution which allows for the preservation of essential services, minimizes layoffs and provides attainable cost reductions and efficiencies; and

**WHEREAS**, it is necessary to reduce certain appropriations including salaries, equipment and supplies, and to gain efficiencies through the consolidation of some departments, effectively downsizing government, to facilitate the reordering of priorities and continued provision of essential services; and

**WHEREAS**, the poor economy has caused significant revenue shortfalls necessitating efforts to modestly increase certain fees to obtain recurring revenue and mitigate the extent to which revenue is overstated in the recommended budget; and

**WHEREAS**, the fiscal challenges facing governments at all levels require the consideration of all options including one time revenues to mitigate budgetary shortfalls; and

**WHEREAS**, the prudent use of reserve funds is required to meet rising expenses associated with providing essential government services; now, therefore be it

#### **PROCEDURAL GUIDELINES**

**1st** **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2012 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2012 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2012 for the purpose of calculating the effect on the 2012 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and sub-object for fiscal years 2011 and/or 2012 all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2011 Operating Budget because the 2011 Estimated Column contained in the Recommended 2012 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2012 tax warrant and shall be of no legal force or effect; and be it further

**2nd** **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2012 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

3rd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2012 Recommended Operating Budget for Fund 404-Assessment Stabilization Reserve by changing the designation of excess fund balance from "Available for Sewers (62.5% over 140 million)" to "Reserved for Sewers (62.5% over \$140 million)" to more appropriately reflect the intent of Resolution No. 625-2011 to reserve funds for future sewer infrastructure; and be it further

**TOBACCO SECURITIZATION**

4th **RESOLVED**, this Legislature further finds and determines that in order to secure to present generations a portion of the benefits intended to be conferred by the Master Settlement Agreement and the Decree, and hereby provide certain financial benefits to the County taxpayer and to further certain other County purposes, it is necessary and desirable for the County to sell its rights, title and interest in the remaining portion of the County's tobacco revenue through the actions of the Suffolk Tobacco Asset Securitization Corporation (STASC) subject to Legislative resolution that will facilitate additional securitization of the Tobacco Asset; and be it further

5th **RESOLVED**, that the proceeds of the securitization of the remaining portion of the County's tobacco revenue will be used to defease debt in 2012 and 2013, and be it further

**REFUNDING CERTAIN OUTSTANDING SERIAL BONDS OF SUFFOLK COUNTY**

6th **RESOLVED**, Introductory Resolution No. 1961-2011, authorizes the refunding of certain outstanding serial bonds of Suffolk County for a savings in debt service of \$3 million in 2012; and be it further

**AFFIRMATION OF CERTAIN ABOLISHED POSITIONS AS RECOMMENDED**

7th **RESOLVED**, consistent with the recommended budget the following positions detailed below are confirmed to be abolished in the 2012 Adopted Operating Budget:

FD	DEPT	ORG	Unit	pos	spec	Title	Gr	No. Positions
001	EXE	1230	0300	0234	9682	ASST DEP COUNTY EXECUTIVE	34	1
001	EXE	1230	0100	0007	9685	DEPUTY COUNTY EXEC-ADMIN	41	1
001	EXE	1230	0100	0010	9682	ASST DEP COUNTY EXECUTIVE	34	1
001	EXE	1230	0101	0046	9662	COUNTY EXEC ASSISTANT III	26	1
001	EXE	8050	0100	0140	3706	NEIGHBORHOOD AIDE	13	1
001	EXE	6510	0100	0035	0730	MANAGEMENT TECHNICIAN	17	1
001	HSV	4005	1331	0025	0749	HEALTH FACILITIES MANAGER	20	1
016	ITS	1680	0420	0033	0767	OFFICE SYSTEMS TECHNICIAN	17	1
016	ITS	1680	0420	0035	0767	OFFICE SYSTEMS TECHNICIAN	17	1
016	ITS	1680	0500	0050	0533	COMPUTER OPERATOR III	19	1
016	ITS	1680	0500	0012	0533	COMPUTER OPERATOR III	19	1
001	LAB	6380	0100	0067	3706	NEIGHBORHOOD AIDE	13	1
001	LAB	6380	0100	0053	3706	NEIGHBORHOOD AIDE	13	1
001	RPT	1355	0200	0134	1137	CARTOGRAPHER	26	1
							Total	14

and be it further

VETOED

8th RESOLVED, consistent with the desire of the Legislature to streamline and in certain instances downsize County government operations, seventy-four filled positions and their accompanying vacancies are abolished in the 2012 Adopted Operating Budget as specified in the line item in this budget amending resolution; and be it further

AUTHORIZATION FOR INTERIM POSITIONS

9th RESOLVED, that the County Executive's Budget Office is hereby authorized, empowered and directed to create interim positions effective January 1, 2012 to mitigate the layoffs of certain filled positions that are not otherwise restored in this budget amending resolution; and be it further

VETOED

10th RESOLVED, that no interim positions are to be created for positions abolished in this budget amending resolution or affirmed in this omnibus resolution to be abolished as presented in the recommended budget unless done so during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further

VETOED

11th RESOLVED, that sufficient appropriations are included for salaries in 001-MSC-1991 Contingent for such interim positions for six months and in the respective employee benefit lines sufficient for six months, which will be appropriated as needed in fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further

VETOED

12th RESOLVED, that the authorization for these interim positions will expire in six months unless extended during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further

VETOED

13th RESOLVED, that the County Executive's Budget Office is hereby authorized, empowered and directed to first prepare a list of such interim positions and that such list is to be certified by the Legislative Budget Review Office as being consistent with the intent of the Legislature to mitigate layoffs of certain essential positions prior to the creation of interim positions; and be it further

VETOED

14th RESOLVED, that the County Executive and the Presiding Officer of the County Legislature are hereby authorized and empowered to execute any documents necessary to establish such interim positions; and be it further

VETOED

RECURRING REVENUES

15th RESOLVED, that the Department of Parks and Recreation is authorized, directed and empowered to increase certain marina fees at a rate consistent with Introductory Resolution No. 1692-2011; and be it further

VETOED

16th RESOLVED, that the Department of Parks and Recreation is authorized, directed and empowered to increase Vehicle Use Fees by \$3.00 for these categories: a) parks with lifeguards for residents with a green key from \$5.00 to \$8.00; b) parks with lifeguards for nonresidents from \$12.00 to \$15.00; c) parks without lifeguards from \$3.00 to \$6.00 for residents with a green key and 4) parks without lifeguards for nonresidents from \$10.00 to \$13.00; and be it further

VETOED

**17th** **RESOLVED**, that the Department of Parks and Recreation is authorized, directed and empowered to increase the seasonal parking limited-access parking pass by \$10; from \$30.00 to \$40.00 and the seasonal parking unlimited-access parking pass, resident from \$55.00 to \$65.00; and be it further

**18th** **RESOLVED**, that the effective date of said fee schedule increases will be at the discretion of the County Department of Parks, Recreation and Conservation but shall be prior to the Parks Department's billing for the 2012 season; and be it further

**19th** **RESOLVED**, that the Department of Probation is authorized, directed and empowered to increase certain administrative offender fees: Regular Criminal Supervision from \$50.00 to \$60.00, Pre-Sentence Investigations from \$200.00 to \$375.00, Drug Testing from \$10.00 to \$12.50, and Community Service Placement from \$0 to \$187.50; and be it further

**20th** **RESOLVED**, that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services is authorized and directed to increase cremation clearance fees as authorized by a duly enacted resolution; and be it further

**21st** **RESOLVED**, that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services and the Director of Probation, is authorized and directed to increase charges to other divisions and departments for the processing of urine samples by the Toxicology Laboratory of the Division of Medical Legal Investigations and Forensic Sciences; and be it further

**22nd** **RESOLVED**, that the Director of the Real Property Tax Service Agency, is authorized and directed to increase tax map verification fees as authorized by a duly enacted resolution; and be it further

**23rd** **RESOLVED**, that the Director of Real Property Tax Service Agency is hereby authorized and directed to establish annual internet convenience fee rates to access certain data on the Advanced Real Estate Information System pursuant to duly authorized resolution; and be it further

**24th** **RESOLVED**, that the Director of the Real Property Tax Service Agency is hereby authorized and directed to modify the schedule of fees in connection with printing and certifying Suffolk County Tax Maps and other items pursuant to a duly enacted resolution; and be it further

**25th** **RESOLVED**, that the Director of the Real Property Tax Service Agency, is authorized and directed to establish annual advertising fees for tax map albums pursuant to duly authorized resolution; and be it further

**26th** **RESOLVED**, that steps to up-date and increase application fees generated by the Suffolk County Planning Commission are authorized, to reflect parity with fees charged in other municipalities; and be it further

**27th** **RESOLVED**, that the Department of Public Works is authorized to increase bus fares to an appropriate level to help offset anticipated increased expenditures; and be it further

**28th** **RESOLVED**, that the County Clerk is authorized and directed to increase subscription service fees pursuant to a duly enacted resolution; and be it further

### TAX STABILIZATION RESERVE FUND

**29th** **RESOLVED**, Section 6-r(3) of the General Municipal Law provides that moneys in a tax stabilization reserve fund may be transferred to a retirement reserve fund and expended for the retirement contribution; and be it further

**30th** **RESOLVED**, Procedural Resolution No. 29-2011 authorized a public hearing upon the issue of transferring an amount not exceeding \$40 Million from the County's Tax Stabilization Reserve Fund (403) to the County's Retirement Reserve Fund (420) and said public hearing was conducted on October 11, 2011; and be it further

**31st** **RESOLVED**, a transfer of \$10,587,517 from the Tax Stabilization Reserve Fund to the Retirement Contribution Reserve Fund is hereby authorized in 2011 for the purpose of meeting mounting pension obligations; and be it further

### RETIREMENT CONTRIBUTION RESERVE FUND

**32nd** **RESOLVED**, that the transfer from the Assessment Stabilization Reserve as shown in the Adopted 2012 Operating Budget is hereby authorized pursuant to Res. No. 625-2011 and the expenditure of \$15,556,534 from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2012 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

**33rd** **RESOLVED**, that an additional \$10,587,517 is hereby authorized to be transferred from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2012 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

### DEBT SERVICE RESERVE FUND

**34th** **RESOLVED**, that the transfer from the Assessment Stabilization Reserve as shown in the Adopted 2012 Operating Budget is hereby authorized pursuant to Res. No. 625-2011 and the expenditure of \$5,379,837 from the Debt Service Reserve Fund to pay debt service expenses in 2011 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

### BUDGET AMENDMENT CALCULATIONS

**35th** **RESOLVED**, that any Budget Amendment Resolution enacted subsequent to adoption of this Resolution, containing budgetary adjustments that are consistent with either an appropriation decrease, appropriation increase, revenue increase, or revenue decrease provided for in this Resolution, shall be treated as an adjustment to be calculated cumulatively from the adopted figures contained in this Resolution; and be it further

**36th** **RESOLVED**, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution; and be it further

## PROGRAMMATIC FUNDING

**37th** **RESOLVED**, that any line item funding provided under this resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via a duly enacted resolution of the County of Suffolk; and be it further

**38th** **RESOLVED**, that any line item appropriation provided under this resolution for programmatic purposes shall be expended by the pertinent County department, office, or agency under which such appropriation is allocated and said pertinent County department, office, or agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by another duly enacted resolution or law of the County of Suffolk; and be it further

## PROGRAMMATIC CONTINGENCY FUNDS

**39th** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 115-MS-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted resolution of the County of Suffolk; and be it further

**40th** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 001-MS-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted resolution of the County of Suffolk; and be it further

**41st** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Living Wage Contingency Account No. 001-MS-1998 under this budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted resolution of the County of Suffolk; and be it further

## CONSOLIDATION OF FUNCTIONS

**42nd** **RESOLVED**, the Human Services Division of the Executive Department is consolidated by the elimination of excess management and non-essential positions in certain units, to allow limited County resources to be re-allocated on direct services to Human Services clients; and be it further

**43rd** **RESOLVED**, that the Legislature desires to maximize efficiencies of core County functions, while creating cost savings, by the consolidation of existing departments with related and inter-dependent functions. The Department of Environment and Energy and the Department of Economic Development and Workforce Housing are consolidated under the Department of Planning. All revenues, if any, previously attributed to the Departments of Environment and Energy (001-EVE, 477-EVE) or Economic Development and Workforce Housing (001-ECD, 192-ECD, 351-ECD, 625-ECD, 477-ECD, 623-ECD) will be attributed to the corresponding divisions in the Department of Planning, effective January 1, 2012. All contract agencies with 2012 adopted funding in the Departments of Environment and Energy and Economic Development and

Workforce Housing will be transferred to the corresponding divisions of Planning at the amounts adopted in the 2012 Adopted Operating Budget. See related DO01 and DO29; and be it further

**44th RESOLVED**, that staffing and expenditure lines in the following Department of Environment and Energy (EVE) and Department of Economic Development and Workforce Housing (ECD) appropriations will be transferred to the corresponding appropriations in the Department of Planning as follows:

From	To
001-EVE-8220, Office of Energy	001-PLN-8220, Planning: Office of Energy
001-EVE-8230, Off Of Recycling & Waste Mgmt	001-PLN-8230, Planning: Off Of Recycling & Waste Mgmt
001-EVE-8715, Div Of Real Prop Acq & Mgmt	001-PLN-8715, Planning: Div Of Real Prop Acq & Mgmt
477-EVE-8210, Div Of Water Quality Improvmt	477-PLN-8038, Water Quality Improvement
001-ECD-6410, Administration	001-PLN-6410, Planning: Economic Development
192-ECD-6413, Tourism Promotion	192-PLN-6413, Planning: Tourism Promotion
192-ECD-6414, Cultural Affairs	192-PLN-6414, Planning: Cultural Affairs
192-ECD-6415, Film Promotion	192-PLN-6415, Planning: Film Promotion
351-ECD-8691, Community Development	351-PLN-8691, Planning: Community Development
351-ECD-8693, Home Investment Partnership	351-PLN-8693, Planning: Home Investment Partnership
625-ECD-5610, Aviation Division	625-PLN-5610, Planning: Aviation Division

and be it further

**EMHP CHARGEBACK**

**45th RESOLVED**, that the County Employee Medical Health Plan (EMHP) costs for 2012 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control, which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to fund balance; and be it further

**POLICE DISTRICT SALES TAX ALLOCATION**

**46th RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under the Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Hotel Rooms, Admission Charges and Club Dues", as amended and pursuant to Article 29 of the Tax Law of the State of New York, as amended, shall be a sum certain of \$82,271,437 as set forth in item "115-FIN-1110 State Administered Sales and Use" of the Discretionary Expense Budget and the County Department of Finance and Taxation is hereby

authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

**PROPERTY TAXES**

47th **RESOLVED**, that the line item revenue designated "Real Property Taxes" for any fund in this resolution shall not be construed as adopted by any action taken on this resolution, since said column is only presented for informational purposes in connection with the calculation of the 2012 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

**COMMISSARY FUND**

48th **RESOLVED**, that the line item revenue designated 001-SHF-3150-2466 Sheriff's Reimbursement from Commissary shall be increased by \$1 million based upon 2009 annual expenditures and to recoup monies owed to the General Fund for subsidizing this fund over the five year period wherein pursuant to New York Codes, Rules and Regulations, Vol. 9, Section 7016.1 Commissary, requires the Commissary fund to be self-supporting, yet no transfers were made prior to Res. No 186-2011, which authorized a transfer of \$223,411 in 2011; and be it further

49th **RESOLVED**, the Sheriff's Department (Department) is hereby authorized, empowered and directed to determine an allocation of salaries and related fringe benefits that are necessary to administer the commissary operation, and charge the operation for those salaries as an administrative expense, thereby establishing a basis for reconciliation for the period 2006 through 2010 and moving forward to assure the operation is self-supporting; and be it further

**EMERGENCY MEDICAL TRAINING**

50th **RESOLVED**, the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to jointly promulgate protocols for the administration of a coordinated program of Emergency Medical Training for Emergency Medical Technicians, First Responders and Police Officers; and be it further

51st **RESOLVED**, the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to coordinate training to maximize revenue in light of recent reductions in State aid reimbursement to Health Services: Emergency Services Division; and be it further

52nd **RESOLVED**, that the Commissioners of Health Service, Fire Rescue Emergency Services and Police are authorized and empowered to determine the proper level of Emergency Medical Training for Police Officers thereby maximizing their ability to provide Police presence throughout the streets of Suffolk County where it is most vital; and be it further

**APPLICABILITY**

53rd **RESOLVED**, that this Resolution shall take effect January 1, 2012, except as RESOLVED clauses 1st, 2nd, 3rd, 9th, 10th, 13th, 14th, 31st, 35th, 36th, 45th, 47th, 49th, 51st, 52nd, 53rd, 54th, and 55th shall take effect immediately or as otherwise provided therein, and nothing contained herein shall be construed as approving or ratifying the 2011 Estimated Column, as revised or restated, contained in the discretionary portion of the Recommended 2012 Operating Budget, which column is only presented for informational purposes in connection with the

calculation of the 2012 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

**SEVERABILITY**

**54th**           **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

**AMENDMENT**

**55th**           **RESOLVED**, that the Recommended 2012 Mandated County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made a part hereof.

DATED: November 9, 2011

APPROVED BY:

Line item vetoed as set forth  
above and in accompanying veto  
message.

\_\_\_\_\_  
County Executive of Suffolk County

Date:

**Motion:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
6	Sarah S. ANKER	/				
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
Totals		16	2			

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call  Voice Vote \_\_\_\_\_

Schedule A  
Expenditures

842

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	Action
MO05	E	001	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$43,442,525	\$43,442,525	\$0	\$45,587,732	\$45,101,491	(\$486,241)	\$45,101,491	ME	SUSTAIN
MO05	E	001	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$34,990,808	\$34,990,808	\$0	\$36,865,532	\$35,299,802	(\$1,565,730)	\$35,299,802	ME	SUSTAIN
MO05	E	016	5131	0000	DPW	Debt-Interdept Operations	Non-Contract Agency	6900	Serial Bonds	\$938,397	\$938,397	\$0	\$1,029,782	\$869,377	(\$160,405)	\$895,458	OME	SUSTAIN
MO05	E	016	5131	0000	DPW	Debt-Interdept Operations	Non-Contract Agency	7800	Interest On Bonds	\$528,393	\$528,393	\$0	\$589,282	\$619,897	\$30,615	\$638,494	OME	SUSTAIN
MO05	E	038	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$1,026,573	\$1,026,573	\$0	\$1,386,177	\$1,099,193	(\$286,984)	\$1,099,193	ME	SUSTAIN
MO05	E	038	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$675,036	\$675,036	\$0	\$1,058,513	\$1,046,147	(\$12,366)	\$1,046,147	ME	SUSTAIN
MO05	E	625	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$445,421	\$445,421	\$0	\$461,463	\$410,704	(\$50,759)	\$410,704	ME	SUSTAIN
MO05	E	625	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$276,373	\$276,373	\$0	\$312,852	\$323,081	\$10,229	\$323,081	ME	SUSTAIN
MO05	E	001	E818	0000	IFT	Tr To Fd 818 Sccc	Non-Contract Agency	9600	Transfer To Funds	\$5,497,966	\$5,497,966	\$0	\$5,296,478	\$5,005,486	(\$290,992)	\$5,005,486	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	3010	Office Supplies	\$1,200	\$1,200	\$0	\$0	\$1,200	\$1,200	\$0	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$600	\$600	\$0	\$0	\$600	\$600	\$0	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	3100	Instructional Supplies	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	4320	Meals: Employee Csea Contract	\$0	\$0	\$0	\$0	\$324	\$324	\$0	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	4340	Travel: Other	\$3,024	\$3,024	\$0	\$0	\$2,700	\$2,700	\$0	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	4560	Fees For Services: Non-Employ	\$134,971	\$134,971	\$0	\$0	\$84,971	\$84,971	\$0	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	4690	Assistance Programs	\$62,500	\$62,500	\$0	\$0	\$30,000	\$30,000	\$0	ME	SUSTAIN
MO08	E	001	3151	0000	SHF	Sheriff: Prisoner Maintenance	Non-Contract Agency	4560	Fees For Services: Non-Employ	\$1,850,000	\$1,850,000	\$0	\$1,000,000	\$2,000,000	\$1,000,000	\$2,000,000	ME	SUSTAIN
MO09	E	001	3150	0000	SHF	Sheriff: Cty Correctional Fac	Non-Contract Agency	1120	Overtime Salaries	\$8,832,596	\$8,832,596	\$0	\$7,192,230	\$7,972,230	\$780,000	\$8,211,397	ME	VETO
MO09	E	001	3162	0000	SHF	Sheriff: Honor Farm	Non-Contract Agency	1120	Overtime Salaries	\$3,885,373	\$3,885,373	\$0	\$4,036,860	\$4,556,860	\$520,000	\$4,693,566	ME	VETO
MO10	E	001	6129	0000	PRO	Prob: State Training School	Non-Contract Agency	4690	Assistance Programs	\$6,124,138	\$6,124,138	\$0	\$6,124,138	\$7,500,000	\$1,375,862	\$7,500,000	ME	VETO
MO15	E	001	3162	0000	SHF	Sheriff: Honor Farm	Non-Contract Agency	1100	Permanent Salaries	\$16,108,792	\$16,108,792	\$0	\$19,415,379	\$19,382,415	(\$32,964)	\$19,963,887	ME	Veto
MO16	E	001	6109	0000	DSS	Family Assistance	Non-Contract Agency	4690	Assistance Programs	\$61,700,000	\$61,700,000	\$0	\$76,000,000	\$73,000,000	(\$3,000,000)	\$75,190,000	ME	VETO
MO16	E	001	6118	0000	DSS	Institutional Foster Care	Non-Contract Agency	4690	Assistance Programs	\$14,800,000	\$14,800,000	\$0	\$16,200,000	\$15,600,000	(\$600,000)	\$16,068,000	ME	VETO
MO16	E	001	6119	0000	DSS	Dss: Foster Care	Non-Contract Agency	4690	Assistance Programs	\$5,700,000	\$5,000,000	(\$700,000)	\$6,000,000	\$5,500,000	(\$500,000)	\$5,665,000	ME	VETO
MO16	E	001	6120	0000	DSS	Dss: Adoption Subsidy	Non-Contract Agency	4690	Assistance Programs	\$17,200,000	\$16,500,000	(\$700,000)	\$17,600,000	\$17,000,000	(\$600,000)	\$17,510,000	ME	VETO
MO16	E	001	6121	0000	DSS	Institutional Foster Care/Prob	Non-Contract Agency	4690	Assistance Programs	\$14,200,000	\$13,000,000	(\$1,200,000)	\$15,250,000	\$14,950,000	(\$300,000)	\$15,398,500	ME	VETO

Schedule A  
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	Action
MO16	E	001	6140	0000	DSS	Safety-Net	Non-Contract Agency	4690	Assistance Programs	\$61,550,000	\$60,900,000	(\$650,000)	\$65,000,000	\$67,000,000	\$2,000,000	\$69,010,000	ME	VETO
MO16	E	001	6142	0000	DSS	Des: Emergency Aid To Adults	Non-Contract Agency	4690	Assistance Programs	\$1,310,050	\$1,200,000	(\$110,050)	\$1,425,000	\$1,300,000	(\$125,000)	\$1,339,000	ME	VETO
MO19	E	001	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$43,442,525	\$43,442,525	\$0	\$45,587,732	\$43,308,570	(\$2,279,162)	\$44,607,827	ME	VETO
MO19	E	038	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$1,026,573	\$1,026,573	\$0	\$1,396,177	\$530,177	(\$856,000)	\$546,082	ME	VETO
MO19	E	102	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$162,403	\$162,403	\$0	\$187,942	\$0	(\$187,942)	\$0	ME	VETO
MO19	E	102	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$157,764	\$157,764	\$0	\$130,202	\$130,144	(\$58)	\$134,048	ME	VETO
MO19	E	625	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$445,421	\$445,421	\$0	\$461,463	\$133,463	(\$328,000)	\$137,467	ME	VETO
MO19	E	016	5131	0000	DPW	Debt Interdept Operations	Non-Contract Agency	6900	Serial Bonds	\$938,397	\$938,397	\$0	\$1,029,782	\$303,782	(\$726,000)	\$312,895	ME	VETO
MO19	E	001	8818	0000	IFT	Tr To Fd 818 Secc	Non-Contract Agency	9600	Transfer To Funds	\$5,497,966	\$5,497,966	\$0	\$5,296,478	\$4,498,478	(\$798,000)	\$4,633,432	ME	VETO
MO29	E	001	9010	0000	EMP	Retirement	Non-Contract Agency	8280	State Retirement	\$52,626,749	\$52,626,749	\$0	\$51,490,648	\$51,511,769	\$21,121	\$53,057,122	ME	VETO
MO36	E	420	E001	0000	IFT	Tr To Fd 001 General	Non-Contract Agency	9600	Transfer To Funds	\$30,105,736	\$30,105,736	\$0	\$15,556,534	\$26,144,051	\$10,587,517	\$0	OME	VETO
MO40	E	001	1171	0000	LAW	Bar Assn Indigent Defendants	Non-Contract Agency	4770	Special Services	\$3,663,000	\$3,663,000	\$0	\$3,479,850	\$3,679,850	\$200,000	\$3,790,246	ME	VETO
MO50	E	001	1164	0000	DPW	Public Works Court Facilities	Non-Contract Agency	1120	Overtime Salaries	\$200,000	\$200,000	\$0	\$150,000	\$231,758	\$81,758	\$238,711	ME	VETO
MO51	E	360	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$6,358,204	\$6,358,204	\$0	\$6,038,150	\$6,111,280	\$73,130	\$6,219,295	ME	VETO
MO54	E	001	1164	0000	DPW	Public Works Court Facilities	Non-Contract Agency	1100	Permanent Salaries	\$2,754,782	\$2,754,782	\$0	\$2,294,098	\$2,200,850	(\$93,248)	\$2,266,876	ME	VETO
MO54	E	001	3150	0000	SHF	Sheriff-Cty Correctional Fac	Non-Contract Agency	1100	Permanent Salaries	\$49,525,163	\$49,525,163	\$0	\$50,495,080	\$50,289,035	(\$206,045)	\$51,797,706	ME	VETO
MO54	E	001	3151	0000	SHF	Sheriff-Prisoner Maintenance	Non-Contract Agency	1100	Permanent Salaries	\$1,401,165	\$1,401,165	\$0	\$1,331,186	\$1,235,106	(\$96,080)	\$1,272,159	ME	VETO
MO54	E	001	3162	0000	SHF	Sheriff-Honor Farm	Non-Contract Agency	1100	Permanent Salaries	\$16,108,792	\$16,108,792	\$0	\$19,415,379	\$19,285,561	(\$129,818)	\$19,864,128	ME	VETO
M058	E	115	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$2,108,874	\$2,108,874	\$0	\$1,965,541	\$1,836,406	(\$129,135)	\$1,891,498	ME	SUSTAIN
M058	E	115	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$1,236,606	\$1,236,606	\$0	\$1,142,876	\$1,193,357	\$50,481	\$1,229,158	ME	SUSTAIN

Schedule A  
Revenue

Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	Action
MO06	R	001	SHF	4348	CORRECTIONAL SVC SCAAP	\$2,150,364	\$2,267,597	\$117,233	\$2,200,000	\$2,200,000	\$0	\$2,200,000	M	SUSTAIN
MO16	R	001	DSS	3619	Child Care	\$8,084,400	\$7,783,400	(\$301,000)	\$7,152,640	\$6,906,640	(\$246,000)	\$7,113,839	M	VETO
MO16	R	001	DSS	3640	Home Relief	\$20,183,130	\$19,975,130	(\$208,000)	\$18,728,917	\$19,268,917	\$540,000	\$19,846,985	M	VETO
MO16	R	001	DSS	3642	Emergency Aid To Adults	\$664,069	\$609,044	(\$55,025)	\$711,503	\$649,003	(\$62,500)	\$668,473	M	VETO
MO16	R	001	DSS	4609	Dependent Children	\$55,820,410	\$55,807,410	(\$13,000)	\$74,984,700	\$72,114,700	(\$2,870,000)	\$74,278,141	M	VETO
MO16	R	001	DSS	4619	Child Care (Ade - Fe)	\$20,073,522	\$19,603,522	(\$470,000)	\$20,492,562	\$20,118,562	(\$374,000)	\$20,722,119	M	VETO
MO36	R	001	IFT	R403	Transfer Fr Tax Stabilization	\$12,000,000	\$5,478,000	(\$6,522,000)	\$0	\$0	\$0	\$0	M	VETO
MO36	R	001	IFT	R420	Trans Fr Retire Contrib Reser	\$30,105,736	\$30,105,736	\$0	\$15,556,534	\$26,144,051	\$10,587,517	\$0	M	VETO
MO51	R	360	DSS	3610	Social Services Administration	\$20,502,211	\$20,502,211	\$0	\$22,087,464	\$22,126,267	\$38,803	\$22,087,464	M	VETO
MO51	R	360	DSS	4610	Social Services Administration	\$20,338,846	\$20,338,846	\$0	\$21,911,468	\$21,945,795	\$34,327	\$21,911,468	M	VETO

Schedule A  
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	Action
M015	S	01	SHF	3162	0700	NEIGHBORHOOD AIDE	13	0	1 N(001)	0	(1)	0	Veto
M054	S	01	DPW	1164	2000	ASST DIR OF BLDGS, OPS & MAINT	31	1	1	0 A(001)	(1)	0	VETO
M054	S	01	SHF	3150	0775	MATERIEL CONTROL CLERK IV	15	1	1	0 A(001)	(1)	0	VETO
M054	S	01	SHF	3151	0200	ASST JAIL HEAD COOK	18	1	1	0 A(001)	(1)	0	VETO
M054	S	01	SHF	3150	0750	NEIGHBORHOOD AIDE	13	3	3	1 A(002)	(2)	1	VETO
M054	S	01	SHF	3150	0850	SR CRIMINAL IDENT TECH	21	3	3	2 A(001)	(1)	2	VETO
M054	S	01	SHF	3162	0700	WARDEN	W	1	1	0 A(001)	(1)	0	VETO
M054	S	01	SHF	3151	0500	WAREHOUSE WORKER II	10	1	1	0 A(001)	(1)	0	VETO
M054	S	01	DIS	1185	0612	CLERK TYPIST	9	2	2	1 A(001)	(1)	1	VETO
M054	S	01	SHF	3150	0850	CLERK TYPIST	9	1	1	0 A(001)	(1)	0	VETO
M054	S	01	SHF	3150	0630	COMPUTER PROGRAMMER	21	2	2	0 A(002)	(2)	0	VETO
M054	S	01	SHF	3150	0850	CRIMINAL IDENT TECHNICIAN	19	7	7	6 A(001)	(1)	6	VETO
M054	S	01	SHF	3154	1200	DEPUTY SHERIFF I	D1	36	36	35 A(001)	(1)	35	VETO
M054	S	01	SHF	3151	0500	JAIL HEAD COOK	21	3	3	2 A(001)	(1)	2	VETO
M054	S	01	SHF	3150	0630	OFFICE SYSTEMS ANALYST II	21	1	1	0 A(001)	(1)	0	VETO

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. MO09

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A  
FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES  
AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL  
YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

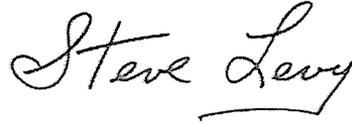
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**MO09 - Increases overtime in the Sheriff's Office by \$1.3 million in 2012 to meet the full coverage mandated by the New York State Commission of Correction when the new Yaphank Correctional Facility is opened. Additional overtime will be required in Yaphank and Riverhead facilities to adequately staff the new facility. See Budget Review Office report, pages 305-306.**

Overtime is expected to be mitigated in 2012 due to the construction style of the new jail. In addition, with the influx of lower paid new officers, the cost of the average overtime hour should decline.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

2012 PROPERTY TAX LEVY  
 FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
 OMNI CODE MO09

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,300,000	-\$2.49		-\$0.005

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,300,000	-\$2.49		-\$0.005

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. MO10

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

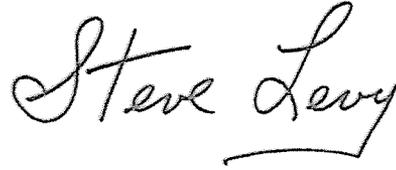
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**MO10 - Adds \$1,375,862 in 2012 to sufficiently fund the Probation: State Training School and potentially avoid the County's State aid from being intercepted. See Budget Review Office report, pages 281-282.**

The Legislature's addition of \$1.3 million for State Training School costs for Probation is unnecessary. This additional funding involves a dispute over payment of invoices to NYS resulting from state charges for services that may not be the responsibility of Suffolk County. Until the County can freely access the State's invoices for charges they claim the County owes, and review and verify the charges, we should not make payments to them. The Budget Review Office concedes in their review of the 2012 Operating Budget that State Training School Charges cannot be verified due to the inability to access the state records regarding the charges. It is not fiscally prudent to volunteer payments that may not have to be paid by the County.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

2012 PROPERTY TAX LEVY  
 FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
 OMNI CODE MO10

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,375,862	-\$2.64		-\$0.005

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

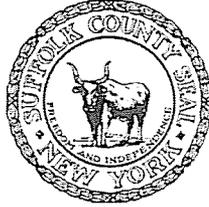
COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,375,862	-\$2.64		-\$0.005

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. MO15

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

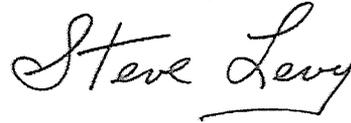
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**MO15 - The mandated companion to D015; removes one newly created Neighborhood Aide position in the Sheriff's Office at a savings of \$32,964 in permanent salaries in 2012. The associated benefits are removed in DO15.**

The Neighborhood Aide in the Sheriff's department functions as a bail expediter which serves to reduce the inmate headcount. With the cost of housing out inmates at \$125 a day, if a bail expediter can reduce the headcount by only one inmate for the year, a savings of \$45,625 would be recognized.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

2012 PROPERTY TAX LEVY  
 FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
 OMNI CODE MO15

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$32,964	\$0.06		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$32,964	\$0.06		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. MO16

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

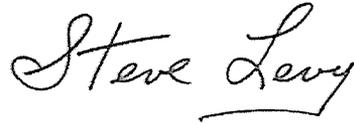
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**MO16 - Reduces DSS overstated mandated 2011 program estimates by a gross total of \$3,360,050, which after decreased offsetting revenue of \$1,047,025 provides a net County savings of \$2,313,025; and adjusts DSS 2012 mandated program recommended amounts by a gross total reduction of \$3,125,000, which after offsetting revenue adjustments of \$3,012,500 provides a net County savings of \$112,500. See Budget Review Office report, page 318.**

2011 estimates were determined by department as to funds needed to finish the year in Foster Care, Adoption Subsidy, Institutional Care, Safety Net and Emergency Aid to Adults as a result of increasing caseloads and need for public assistance. In 2012, Safety Net recommendation was based on 5.6% increase in cases. Reductions in Family Assistance, Foster Care Institutional Care and Adoption Subsidy will not allow for the increased caseloads.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

2012 PROPERTY TAX LEVY  
 FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
 OMNI CODE MO16

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$2,425,525	\$4.65		\$0.009

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

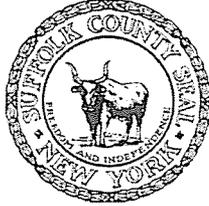
COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$2,425,525	\$4.65		\$0.009

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. MO19

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

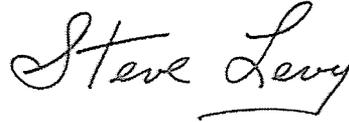
**MO19 - The mandated companion to DO19; it reduces 2012 debt service by defeasing debt from the proceeds of tobacco revenue. In the General Fund the amount is \$2,279,162, and in the Suffolk County Community College Fund (818), the transfer for payment of debt service is reduced by \$798,000. Debt service of \$2,098,000 is defeased in four other funds: the Interdepartmental Fund (016), the Self Insurance Fund (038), the Public Safety Communications System E-911 Fund (102), and the F.S. Gabreski Airport Fund (625). The companion discretionary portion of the resolution, DO19, contains the interfund transfers necessary to account for the expenditure reduction in the General Fund.**

In 2008 the County deliberated carefully before pursuing securitization of 75% of its Tobacco Settlement Revenues (TSRs). It deliberately did NOT securitize the entire amount so that it could continue to collect future Residual payments. Currently, the County receives approximately \$5 million per year from the TSRs. Since the 2008 securitization, the market for tobacco bonds has changed dramatically. Another Securitization would be subject to a high costs of issuance, approximately \$500,000 and would only result in General Fund relief of approximately \$17 million. The one time benefit seems a high cost to pay for the permanent loss of most TSRs to the County.

In addition, the original deal provided the County with a recurring benefit for five years and allowed the County to be weaned off the revenue. This proposal essentially provides a one- shot revenue.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE MO19**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$5,175,162	\$9.91		\$0.020

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$5,175,162	\$9.91		\$0.020

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. MO29

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**MO29 - The mandated companion to DO29; increases retirement expenditures in the General Fund by \$21,121 in 2012. See companion resolution DO29, which transfers two positions from Fund 192 back to the General Fund and allocates Cultural Affairs and Museums & Historic Associations funding in Fund 192.**

I am vetoing the transfer of two employees in the Department of Economic Development and Workforce Housing from Fund 192 back to the General Fund. Allocating Hotel Motel funding for these two employees in Fund 192 maximizes revenues and the reimbursable expenses associated with the Hotel/Motel Tax (Fund 192). In addition, it facilitates contract preparation and maintenance. It makes more sense to keep the staff connected with these expenditures in Fund 192.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE MO29**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$21,121	-\$0.04		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$21,121	-\$0.04		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. MO36

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**MO36 - Reverses the Mandated \$6,522,000 portion of a \$12 million transfer to the General Fund from the Tax Stabilization Reserve Fund in 2011. Also included in this portion of the resolution is a \$10,587,517 transfer from Retirement Contribution Reserve to the General Fund in 2012, for use in payment of state retirement costs. The breakdown of the \$10,587,517 transfer is \$3 million implicit in the recommended budget plus an additional \$7,587,517 inclined in this resolution. See companion omni code DO36, which executes the complementary transfers in the Discretionary Budget.**

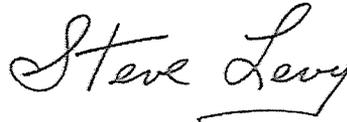
Suffolk County has been strongly warned about further reducing our reserves by the rating agencies. The significant drawdown of reserves from the Tax Stabilization Reserve Fund as included in the amended budget sets the stage for a bond ratings downgrade, which will not only increase the cost of short-term and long term borrowings, but also impacts all of our outstanding debt, increasing County debt costs. The recommended transfer from the reserve also weakens the County's cash position that the Budget Review Office stated was a major concern. To create recurring savings, difficult decisions must be made. In 2013 the County will be faced with increased pension costs as well as salary increases for the

public safety unions, therefore we need to achieve recurring savings now to prepare for the increasing challenges of the future.

The use of these reserves are a one-shot that are paying for cost in one year, yet this expenditure will continue in the future.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line under the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE MO36**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$4,065,517	\$7.79		\$0.016

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$4,065,517	\$7.79		\$0.016

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. MO40

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smythtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A  
FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES  
AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL  
YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

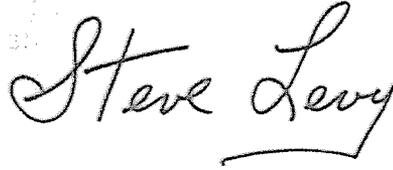
**MO40 - Increases funding for 18-B attorneys by \$200,000 in 2012.**

The need for these funds was created by Legislative action in the 2011 Operating Budget process, whereby the Legislature used the recommended funding provided for the 18-B program as an offset for a Legislative spending initiative, which resulted in a rolling program deficit.

The County Attorney had warned the Legislature not to reduce the line item. The Legislature insisted that the Executive had miscalculated the amount needed to fully fund the program and they took this needed money to fund legislature projects. It is inconsistent for the Legislature to say we are underfunding this program.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE MO40**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$200,000	-\$0.38		-\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

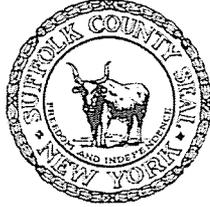
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$200,000	-\$0.38		-\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. MO50

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**MO50 - Reverses increases overtime salaries by \$81,758 in 2012 in the Public Works Court Facilities division.**

We closely monitor overtime and do not support increasing the overtime accounts in DPW.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE MO50**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$81,758	-\$0.16		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$81,758	-\$0.16		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. MO51

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

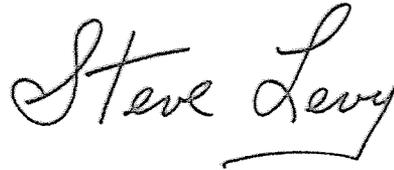
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**MO51 - Reverses I The mandated companion to DO51; transfers \$73,130 to cover the additional expenses, which are full reimbursed by state and federal aid.**

The 2012 recommended funding for health insurance provides adequate funding for anticipated costs next year. The budget included a reduction of Incurred But Not Reported (IBNR) expenses to be more in line with both prior year expenditures and EMHP "Expense Triangle Reports" in addition to reductions reflecting personnel changes for 2012. The Legislature's recommended transfer of funds is therefore not necessary.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name and title.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE MO51**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. MO54

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

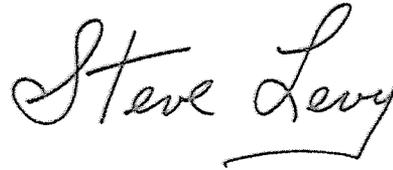
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**MO54 - Abolishes nonessential positions in order to streamline County government and create recurring savings and efficiencies. MO54 is the mandated companion to this portion of the resolution.**

Many of the positions that the Legislature is seeking to abolish will not streamline County government but will increase costs to the taxpayers. For example, in the Police Department there are 12 public information titles abolished, all of which are part of the civilianization program, including 4 in Crime Stoppers. If these positions are abolished they will only be backfilled with sworn officers at double the expense and fewer officers on patrol. Ultimately the reduction of many of the filled civilian positions in the Sheriff's Office will lead to officers doing civilian work (reverse civilianization) and increased officer overtime.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the name "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

2012 PROPERTY TAX LEVY  
 FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
 OMNI CODE MO54

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$525,191	\$1.01		\$0.002

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$525,191	\$1.01		\$0.002

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**COVER LETTER- RESOLUTION NO. 843 -2011 (BA 2)**

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

**Re: RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A  
FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES  
AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL  
YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning vetoed a vast number of amendments made by the Legislature to my 2012 Operating Budget. There is no question given the very difficult economic times that we are in, that this would be one of the toughest, if not the toughest, budget processes we've faced in the last eight years.

A tough budget, however, does not equate to an unbalanced budget. The budget I proposed forced us to make difficult choices, but it was, indeed, balanced. It was balanced by incorporating a huge \$60,000,000 in new recurring savings.

A major part of those recurring savings would emanate from a modest contribution for health care benefits by our County employees. It is simply unsustainable for us to continue to pretend we can afford an employee health care program that does not require even a single penny of contribution from the employee. This is an anomaly not only within the private sector but the public sector as well. In fact, New York State, just this past year, increased its contribution further, in some cases up to a 30% share for some individuals.

As we have seen so often in the past, the only way to actually bring about these types of reasonable concessions is to be clear that a commensurate amount of money will have to be saved through a shrinking of the workforce if the concessions do not materialize. While the givebacks must be negotiated, the policy makers have the ability to unilaterally reduce the number of individuals on the County payroll. This is why I included hundreds of potential layoffs within my budget. It was never my intent to see these individuals laid off; it was simply a matter of creating the leverage necessary to obtain these reasonable benefits that are long overdue.

Unfortunately the Legislature's actions, in restoring these positions, sent a message to the union that there will be no consequences to their not providing givebacks to the County. I therefore must veto the lion's share of the positions that were restored.

My budget once again closed the nursing home as a way to save \$8,000,000 each and every year into the future. These recurring savings are needed in these economically volatile times. It would be unfair to an incoming County Executive to give him a budget with the historically high number of one-shots that the Legislature has sought to incorporate into this budget. Despite the comments from various legislators to the contrary, public nursing homes lose money. There is not a single nursing home in the State of New York in the black.

The Legislature's budget merely postpones the inevitable and unnecessarily wastes millions of dollars until the Legislature finally comes to the conclusion that a nursing home under public control will never make money, due to the public sector work rules and high benefit package. The idea that a public/private partnership could be effectuated in 2012 is pure folly; there is simply not enough time to get the State approvals to make this happen, nor should we be deceived into believing that such a scenario would save us money. Public/private partnerships have been tried elsewhere and have failed in every case.

I also object to the Legislature's passing of a property tax increase the day after Election Day. Legislators may say it's really not a lot of money, but that fails to recognize that there are over sixteen line items on a tax bill and if every such line item were to have these type of increases, there would be a significant tax increase to the people of this County at a time when they are looking for less taxes, not more.

While voting to raise taxes, many legislators claimed the Executive's budget was out of balance by over \$130,000,000. This was simply inaccurate. A budget is compiled by making estimates as to how much revenue we will derive and how much cost we will incur. It is not a perfect science, but traditionally, the executive branch's estimates have been more on the mark than that of the Legislature's budget office. The Legislature's claim of a \$135,000,000 shortfall unravels when one considers the following:

- 1- The bond rating agencies confirmed Suffolk's highest ever bond rating subsequent to the submission of the County Executive's budget. Agencies were very much aware of the details of the Executive's budget. They were actually pleased to see that decisions were being made regarding the nursing home and healthcare contribution, which would lead to enormous recurring savings. Had the bond raters believed that this was a poorly drafted budget that was unbalanced, they would most assuredly not have upheld our high bond rating. I cannot say that they will maintain our bond rating after they see the Legislature's budget.
- 2- Following the weeks after my budget was submitted, the BRO claimed that our estimates were faulty. By the time the BRO received additional information from the Executive's office the Legislature's final budget wound up conceding that the overwhelming majority of the Executive's estimates were correct. For instance, the Legislature claimed that the County Executive's budget overestimated sales tax by \$35,000,000, yet one month later, when the Legislature finalized its budget, it agreed that the Executive's numbers were realistic. Ultimately, the Legislature budgeted the same number the Executive did. The same holds true for estimated healthcare fees, interest payments, property tax collections, the maintenance of property and the anticipated settlements. These

estimates originally derided by the Legislature as being off by \$135,000,000, were, for the most part in the final budget, agreed upon by the Legislature. Had my budget been truly out of balance the Legislature would not have agreed to these numbers.

- 3- We have seen that the BRO is not infallible and can make mistakes. Case in point was the opinion from the BRO on November 9<sup>th</sup> that the County could realize \$10,000,000 in additional revenue were the legislature to increase the tax on gasoline. Just one week later the BRO conceded that the actual money realized would be a mere \$3,000,000. That amounted to a 300% differential in their estimate from one week to the next.

That same type of inaccuracy was evident throughout their initial analysis of the submitted executive budget.

I must also object to the large number of one-shots that were used by the Legislature. Certainly, every budget had some amount of one-shots. There will always be some kind of settlement that happens or land that will come up for sale, but in the end, it's a matter of degree. Had the Legislature supported my recurring savings proposal there would have been no need for the unparalleled one-shots that have been discussed. While tobacco had been securitized in the past, it was spread out over a 5 years period so that we would have recurring savings and could wean ourselves off its dependency. Tax stabilization monies could be used to a certain degree but the bond rating agencies have warned that further depletion of this fund will lead to a lowering of our bond rating. The idea of having another lag payroll is not a wise choice since that is a one-shot revenue that will not be available in 2013.

Like every County, Suffolk is having to deal with the enormous increases in state mandates, including pensions, while we continue to receive fewer and fewer dollars in state aid. Despite these difficulties however, we still find ourselves in much better shape than most other counties. The problems are real, but they are not insurmountable. In fact, my recommended budget does provide us with balance and stability. The question is whether legislators have the will to make the tough decisions and do what is right for our tax payers and put in place the type recurring savings that we know are needed.

The Legislature has talked about dealing with the nursing home and potential givebacks down the road. These changes will have to be made one way or the other, so it simply makes more sense to bite the bullet now and effectuate the saving as soon as possible. Simply delaying the inevitable exacerbates a problem that could be solved today. If you are going to seek givebacks anyway, get the givebacks now and use the money to prevent the closing of various agencies or the layoff of employees. If we are going to change the nature of the nursing home, do it now so that we no longer drain millions of dollars of precious resources from other parts of our healthcare system that has been decimated by state aid cuts.

The very reason that Suffolk is in better condition than our neighbor is that we have made the tough decisions in the past. The Legislature's budget goes back on this tradition. The Legislature is actually calling for reverse civilianization, undoing much of the progress we made in saving over \$20,000,000 a year for our taxpayers through redeployment. The Legislature may think it is saving money by wiping out civilians in the public information office but what does one think will happen once these positions are gone? We will once again have \$150,000 officers writing press releases and answering calls from the media where presently a \$45,000 civilian does the job.

There are many other legislative amendments that provide for illusory savings that will not materialize, thereby creating imbalance. For instance, the \$3 million is projected to come from raising the real estate verification fee, yet any such increases are prohibited by State law.

Another \$1 million is projected from increasing inmate commissary fees, yet the Sheriff has noted that State law requires that any additional revenue can only be used to fund inmate commissary enhancement. Additional money is budgeted for shifting EMS workers from the Police Department to Health, even though the revenues the Legislature projected to come from State Aid are not in the State budget.

This is the final budget that I presented to the Legislature after eight years of working with you. I wish the economic times were better so that we did not have to wrestle over such tough decisions, but tough decisions had to be made.

I worked hard to ensure that I did not leave the incoming County Executive with a record number of one-shots. I made the tough decision to insist that recurring savings come into our coffers so the incoming County Executive can govern effectively. The extraordinary number of one-shots used by the Legislature, the fact that the Legislature only funded parts of the budget for half of a year and the fact that the Legislature refused to require any givebacks from the unions, have placed the incoming County Executive in a very difficult position.

There is still a chance to change the Legislature's initial policy and support me in promoting recurring savings in our budget. That's not only important for the incoming County Executive, it is important for the taxpayers we represent.

While we may have had our differences from time to time, I appreciate the opportunity to have worked with you over the last eight years to provide a Suffolk County that lowered crime over 22%, promoted an unprecedented level of investment in open space, that created or preserved over 15,000 jobs, created a record number of workforce housing units and provided for tax stability in very difficult financial times.

Sincerely,  
  
Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

Budget Amending Resolution No. 2

Introduced by Presiding Officer Lindsay, Deputy Presiding Officer Vioria-Fisher and Legislators Cooper, Gregory, Kennedy, Montano, Nowick, and Schneiderman

**RESOLUTION NO. 843 -2011, ADOPTING THE 2012  
OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN  
TO SUSTAIN ESSENTIAL COUNTY SERVICES AND  
TRANSITION SUFFOLK COUNTY THROUGH THE  
CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

**WHEREAS**, the 2012 Recommended Operating Budget and 2012 Adopted Operating Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

**WHEREAS**, New York State has imposed a 2% property tax cap on local governments thus limiting the ability of municipalities to raise the revenues needed to sustain the rising costs of government; and

**WHEREAS**, it is necessary to cut expenditures or generate recurring revenue in order to balance the mounting demand for essential County services within the confines of the State imposed 2% property tax cap; and

**WHEREAS**, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the faltering economy has placed unprecedented pressures upon the County to provide essential core services to the growing population of County residents; and

**WHEREAS**, the Legislature desires to reorder certain County priorities in the 2012 Operating Budget to insure the continuity of essential service delivery for public safety, health, and other government services to the residents of Suffolk County, while remaining within the framework of no increase in the General Fund Property Tax; and

**WHEREAS**, resources are severely limited and therefore it is necessary to create interim positions for six months to mitigate draconian service reductions resulting from the Executive's proposed layoffs to allow the next County Executive, the employee labor unions, and this Legislature to work cooperatively to reinvent and revitalize this County government so that it may continue to provide essential services to the residents of Suffolk County; and

**WHEREAS**, considerable costs to Suffolk County Government are associated with employee salaries and employee benefits, including employee health insurance and employer contributions for retirement; it is imperative that the County and the employee labor unions develop a feasible solution which allows for the preservation of essential services, minimizes layoffs and provides attainable cost reductions and efficiencies; and

**WHEREAS**, it is necessary to reduce certain appropriations including salaries, equipment and supplies, and to gain efficiencies through the consolidation of some departments, effectively downsizing government, to facilitate the reordering of priorities and continued provision of essential services; and

**WHEREAS**, the poor economy has caused significant revenue shortfalls necessitating efforts to modestly increase certain fees to obtain recurring revenue and mitigate the extent to which revenue is overstated in the recommended budget; and

**WHEREAS**, the fiscal challenges facing governments at all levels require the consideration of all options including one time revenues to mitigate budgetary shortfalls; and

**WHEREAS**, the prudent use of reserve funds is required to meet rising expenses associated with providing essential government services; and

**WHEREAS**, the County has issued a request for proposals from qualified health care providers interested in providing health care services for inmates in the custody of the Suffolk County Sheriff's Office and incarcerated at Suffolk County Correctional Facilities; and

**WHEREAS**, an award under the request for proposals is pending and subject to future legislative approval; now, therefore be it

### PROCEDURAL GUIDELINES

**1st RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2012 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2012 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2012 for the purpose of calculating the effect on the 2012 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and sub-object for fiscal years 2011 and/or 2012 all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2011 Operating Budget because the 2011 Estimated Column contained in the Recommended 2012 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2012 tax warrant and shall be of no legal force or effect; and be it further

**2nd RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2012 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

**3rd RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2012 Recommended Operating Budget for Fund 404-Assessment Stabilization Reserve by changing the designation of excess fund balance from "Available for Sewers (62.5% over 140 million)" to "Reserved for Sewers (62.5% over \$140 million)" to more appropriately reflect the intent of Resolution No. 625-2011 to reserve funds for future sewer infrastructure; and be it further

### POLICY INITIATIVES

**4th RESOLVED**, that the Discretionary 2012 Recommended Operating Budget be and is hereby amended so that the policy decision to replace six Police Officers who are trained as Tactical Flight Officers in the Aviation Section with civilian Emergency Medical Services Officers

shall **not** be implemented and that a further analysis of this proposal shall be undertaken by the Police Department in 2012; and be it further

**5th RESOLVED**, that the Legislature hereby rescinds Resolution No. 236-2005, which, authorized the Commissioner of the Department of Public Works to participate in the LIPA Green Choice Program, in order to realize savings in these fiscally challenging times; and be it further

**6th RESOLVED**, that the Commissioner of Health Services is authorized and directed to focus the Bureau of Public Health Nursing's efforts on Medicaid reimbursable patients as far as practicable, to maximize revenue necessary to continue operation of this essential service; and be it further

**7th RESOLVED**, that Res. No. 956-2001, as amended is hereby repealed and the Director of Aging is authorized to discontinue the EPIC reimbursement program due to declining enrollment and changes in New York State Regulations that further restrict eligibility effective January 1, 2012, and; and be it further

### TOBACCO SECURITIZATION

**8th RESOLVED**, this Legislature further finds and determines that in order to secure to present generations a portion of the benefits intended to be conferred by the Master Settlement Agreement and the Decree, and the eby provide certain financial benefits to the County taxpayer and to further certain other County purposes, it is necessary for the County to sell its rights, title and interest in the remaining portion of the County's tobacco revenue through the actions of the Suffolk Tobacco Asset Securitization Corporation (STASC) subject to Legislative resolution that will facilitate additional securitization of the Tobacco Asset; and be it further

**9th RESOLVED**, that the proceeds of the securitization of the remaining portion of the County's tobacco revenue will be used to defease debt in 2012 and 2013; and be it further

### SALE OF COUNTY ASSETS

**10th RESOLVED**, that if approved, Introductory Resolution No. 1464-2011 declares 54.8± acres in Selden surplus, and sets a County policy to sell or lease the surplus property, for which revenue is anticipated in the amount of \$4 million; and be it further

**11th RESOLVED**, based on the consolidation of the Department of Environment and Energy into the Planning Department, the revenue code for Sales of Real Property, 001-EVE-2660, is hereby changed to 001-PLN-2660; and be it further

**12th RESOLVED**, that revenue of \$4,000,000 from the sale of real property in Selden is included in 001-PLN-2660 in 2012; and be it further

### REFUNDING CERTAIN OUTSTANDING SERIAL BONDS OF SUFFOLK COUNTY

**13th RESOLVED**, Introductory Resolution No. 1961-2011, if approved, authorizes the refunding of certain outstanding serial bonds of Suffolk County for a savings in debt service of \$3 million in 2012; and be it further

**AFFIRMATION OF CERTAIN ABOLISHED POSITIONS AS RECOMMENDED**

**14th RESOLVED**, consistent with the recommended budget the following positions detailed below are confirmed to be abolished in the 2012 Adopted Operating Budget:

FD	DEPT	ORG	Unit	pos	spec	Title	Gr	No. Positions
001	EXE	1230	0300	0234	9682	ASST DEP COUNTY EXECUTIVE	34	1
001	EXE	1230	0100	0007	9685	DEPUTY COUNTY EXEC-ADMIN	41	1
001	EXE	1230	0100	0010	9682	ASST DEP COUNTY EXECUTIVE	34	1
001	EXE	1230	0101	0046	9662	COUNTY EXEC ASSISTANT III	26	1
001	EXE	8050	0100	0140	3706	NEIGHBORHOOD AIDE	13	1
001	EXE	6510	0100	0035	0730	MANAGEMENT TECHNICIAN	17	1
001	HSV	4005	1331	0025	0749	HEALTH FACILITIES MANAGER	20	1
016	ITS	1680	0420	0033	0767	OFFICE SYSTEMS TECHNICIAN	17	1
016	ITS	1680	0420	0035	0767	OFFICE SYSTEMS TECHNICIAN	17	1
016	ITS	1680	0500	0050	0533	COMPUTER OPERATOR III	19	1
016	ITS	1680	0500	0012	0533	COMPUTER OPERATOR III	19	1
001	LAB	6380	0100	0067	3706	NEIGHBORHOOD AIDE	13	1
001	LAB	6380	0100	0053	3706	NEIGHBORHOOD AIDE	13	1
001	RPT	1355	0200	0134	1137	CARTOGRAPHER	26	1
							Total	14

and be it further

**15th RESOLVED**, consistent with the desire of the Legislature to streamline and in certain instances downsize County government operations, seventy-four filled positions and their accompanying vacancies in the same department are abolished in the 2012 Adopted Operating Budget as specified in the line item in this budget amending resolution; and be it further

**AUTHORIZATION FOR INTERIM POSITIONS**

**16th RESOLVED**, that the County Executive's Budget Office is hereby authorized, empowered and directed to create interim positions effective January 1, 2012 to mitigate the layoffs of certain filled positions that are not otherwise restored in this budget amending resolution; and be it further

**17th RESOLVED**, that no interim positions are to be created for positions abolished in this budget amending omnibus resolution or affirmed in this resolution to be abolished as presented in the recommended budget, unless done so during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further

**18th RESOLVED**, that sufficient appropriations are included for salaries in 001-MSC-1991 Contingent for such interim positions for six months and in the respective employee benefit

lines sufficient for six months, which will be appropriated as needed in fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further

19th **RESOLVED**, that the authorization for these interim positions will expire in six months unless extended during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further

20th **RESOLVED**, that the County Executive's Budget Office is hereby authorized, empowered and directed to first prepare a list of such interim positions and that such list is to be certified by the Legislative Budget Review Office as being consistent with the intent of the Legislature to mitigate layoffs of certain essential positions prior to the creation of the interim positions; and be it further

21st **RESOLVED**, that the County Executive and the Presiding Officer of the County Legislature are hereby authorized and empowered to execute any documents necessary to establish such interim positions; and be it further

#### POSITIONS FUNDED WITH HOTEL MOTEL FUNDS

22nd **RESOLVED**, that it is the desire of the Legislature that revenue from the Hotel/Motel Tax be dedicated to the programmatic costs associated with the promotion of culture, tourism, preservation of historic structures and museums pursuant to the New York State Tax Law and Chapter 327 of the Suffolk County Code and therefore two positions proposed to be funded with the cultural affairs allocation of the Hotel/Motel funds are hereby transferred to the General Fund; and be it further

#### CULTURAL AFFAIRS CITIZENS ADVISORY BOARD (CAB)

23rd **RESOLVED**, that the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission shall review applications and make funding recommendations for Hotel/Motel funds included in special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature; and be it further

#### RECURRING REVENUES

24th **RESOLVED**, that the Department of Parks and Recreation is authorized, directed and empowered to increase certain marina fees at a rate consistent with Introductory Resolution No. 1692-2011; and be it further

25th **RESOLVED**, that the Department of Parks and Recreation is authorized, directed and empowered to increase Vehicle Use Fees by \$3.00 for these categories: a) parks with lifeguards for residents with a green key from \$5.00 to \$8.00; b) parks with lifeguards for nonresidents from \$12.00 to \$15.00; 3) parks without lifeguards from \$3.00 to \$6.00 for residents with a green key and 4) parks without lifeguards for nonresidents from \$10.00 to \$13.00; and be it further

26th **RESOLVED**, that the Department of Parks and Recreation is authorized, directed and empowered to increase the seasonal parking limited-access parking pass by \$10; from \$30.00 to \$40.00 and the seasonal parking unlimited-access parking pass resident from \$55.00 to \$65.00; and be it further

**27th** **RESOLVED**, that the effective date of said fee schedule increases will be at the discretion of the County Department of Parks, Recreation and Conservation but shall be prior to the Parks Department's billing for the 2012 season; and be it further

**28th** **RESOLVED**, that the Department of Probation is authorized, directed and empowered to increase certain administrative offender fees: Regular Criminal Supervision from \$50.00 to \$60.00, Pre-Sentence Investigations from \$200.00 to \$375.00, Drug Testing from \$10.00 to \$12.50, and Community Service Placement from \$0 to \$187.50; and be it further

**29th** **RESOLVED**, that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services, is authorized and directed to increase cremation clearance fees as authorized by a duly enacted resolution; and be it further

**30th** **RESOLVED**, that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services and the Director of Probation, is authorized and directed to increase charges to other divisions and departments for the processing of urine samples by the Toxicology Laboratory of the Division of Medical, Legal Investigations and Forensic Sciences; and be it further

**31st** **RESOLVED**, that the Director of the Real Property Tax Service Agency, is authorized and directed to increase tax map verification fees as authorized by a duly enacted resolution; and be it further

**32nd** **RESOLVED**, that the Director of Real Property Tax Service Agency is hereby authorized and directed to establish annual internet convenience fee rates to access certain data on the Advanced Real Estate Information System pursuant to duly authorized resolution; and be it further

**33rd** **RESOLVED**, that the Director of the Real Property Tax Service Agency is hereby authorized and directed to modify the schedule of fees in connection with printing and certifying Suffolk County Tax Maps and other items pursuant to a duly enacted resolution; and be it further

**34th** **RESOLVED**, that the Director of the Real Property Tax Service Agency, is authorized and directed to establish annual advertising fees for tax map albums pursuant to duly authorized resolution; and be it further

**35th** **RESOLVED**, that steps to up-date and increase application fees generated by the Suffolk County Planning Commission are authorized, to reflect parity with fees charged in other municipalities; and be it further

**36th** **RESOLVED**, that the Department of Public Works is authorized to increase bus fares to an appropriate level to help offset anticipated increased expenditures; and be it further

**37th** **RESOLVED**, that the County Clerk, is authorized and directed to increase subscription service fees pursuant to a duly enacted resolution; and be it further

**TAX STABILIZATION RESERVE FUND**

**38th**           **RESOLVED**, Section 6-r(3) of the General Municipal Law provides that moneys in a tax stabilization reserve fund may be transferred to a retirement reserve fund and expended for the retirement contribution; and be it further

**39th**           **RESOLVED**, Procedural Resolution No. 29-2011 authorized a public hearing upon the issue of transferring an amount not exceeding \$40 Million from the County's Tax Stabilization Reserve Fund (403) to the County's Retirement Reserve Fund (420) and said public hearing was conducted on October 11, 2011; and be it further

**40th**           **RESOLVED**, a transfer of \$10,587,517 from the Tax Stabilization Reserve Fund to the Retirement Contribution Reserve Fund is hereby authorized in 2011 for the purpose of meeting mounting pension obligations; and be it further

**RETIREMENT CONTRIBUTION RESERVE FUND**

**41st**           **RESOLVED**, that the transfer from the Assessment Stabilization Reserve as shown in the Adopted 2012 Operating Budget is hereby authorized pursuant to Res. No. 625-2011 and the expenditure of \$15,556,534 from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2012 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

**42nd**           **RESOLVED**, that an additional \$10,587,517 is hereby authorized to be transferred from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2012 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

**DEBT SERVICE RESERVE FUND**

**43rd**           **RESOLVED**, that the transfer from the Assessment Stabilization Reserve as shown in the Adopted 2012 Operating Budget is hereby authorized pursuant to Res. No. 625-2011 and the expenditure of \$5,379,837 from the Debt Service Reserve Fund to pay debt service expenses in 2011 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

**BUDGET AMENDMENT CALCULATIONS**

**44th**           **RESOLVED**, that any Budget Amendment Resolution enacted subsequent to adoption of this Resolution, containing budgetary adjustments that are consistent with either an appropriation decrease, appropriation increase, revenue increase, or revenue decrease provided for in this Resolution, shall be treated as an adjustment to be calculated cumulatively from the adopted figures contained in this Resolution; and be it further

**45th**           **RESOLVED**, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution; and be it further

**PROGRAMMATIC FUNDING**

**46th** **RESOLVED**, that any line item funding provided under this resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via a duly enacted resolution of the County of Suffolk; and be it further

**47th** **RESOLVED**, that any line item appropriation provided under this resolution for programmatic purposes shall be expended by the pertinent County department, office, or agency under which such appropriation is allocated and said pertinent County department, office, or agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by another duly enacted resolution or law of the County of Suffolk; and be it further

**PROGRAMMATIC CONTINGENCY FUNDS**

**48th** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 115-MSC-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted resolution of the County of Suffolk; and be it further

**49th** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 001-MSC-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted resolution of the County of Suffolk; and be it further

**50th** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Living Wage Contingency Account No. 001-MSC-1998 under this budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted resolution of the County of Suffolk; and be it further

**CONSOLIDATION OF FUNCTIONS**

**51st** **RESOLVED**, the Human Services Division of the Executive Department is consolidated by the elimination of excess management and non-essential positions in certain units, to allow limited County resources to be focused on direct services to Human Services clients; and be it further

**52nd** **RESOLVED**, that the Legislature desires to maximize efficiencies of core County functions, while creating cost savings, by the consolidation of existing departments with related and inter-dependent functions. The Department of Environment and Energy and the Department of Economic Development and Workforce Housing are consolidated under the Department of Planning. All revenues in any, previously attributed to the Departments of Environment and Energy (001-EVE, 477-EVE) or Economic Development and Workforce Housing (001-ECD, 192-ECD, 351-ECD, 625-ECD, 477-ECD, 626-ECD) will be attributed to the corresponding divisions in the Department of Planning, effective January 1, 2012. All contract agencies with 2012 adopted funding in the Departments of Environment and Energy and Economic Development and

Workforce Housing will be transferred to the corresponding divisions of Planning at the amounts adopted in the 2012 Adopted Operating Budget. See related DO01 and DO29; and be it further

53rd **RESOLVED**, that staffing and expenditure lines in the following Department of Environment and Energy (EVE) and Department of Economic Development and Workforce Housing (ECD) appropriations will be transferred to the corresponding appropriations in the Department of Planning as follows:

From	To
001-EVE-8220, Office of Energy	001-PLN-8220, Planning: Office of Energy
001-EVE-8230, Off Of Recycling & Waste Mgmt	001-PLN-8230, Planning: Off Of Recycling & Waste Mgmt
001-EVE-8715, Div Of Real Prop Acq & Mgmt	001-PLN-8715, Planning: Div Of Real Prop Acq & Mgmt
477-EVE-8210, Div Of Water Quality Improvmt	477-PLN-8038, Water Quality Improvement
001-ECD-6410, Administration	001-PLN-6410, Planning: Economic Development
192-ECD-6413, Tourism Promotion	192-PLN-6413, Planning: Tourism Promotion
192-ECD-6414, Cultural Affairs	192-PLN-6414, Planning: Cultural Affairs
192-ECD-6415, Film Promotion	192-PLN-6415, Planning: Film Promotion
351-ECD-8691, Community Development	351-PLN-8691, Planning: Community Development
351-ECD-8693, Home Investment Partnership	351-PLN-8693, Planning: Home Investment Partnership
625-ECD-5610, Aviation Division	625-PLN-5610, Planning: Aviation Division

and be it further

**EMHP CHARGEBACK**

54th **RESOLVED**, that the County Employee Medical Health Plan (EMHP) costs for 2012 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control, which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to fund balance; and be it further

**POLICE DISTRICT SALES TAX ALLOCATION**

55th **RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under the Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Hotel Rooms, Admission Charges and Club Dues", as amended and pursuant to Article 29 of the Tax Law of the State of New York, as amended, shall be a sum certain of \$82,271,437 as set forth in item "115-FIN-1110 State Administered Sales and Use" of the Discretionary Expense Budget and the County Department of Finance and Taxation is hereby

authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

### PROPERTY TAXES

56th **RESOLVED**, that the line item revenue designated "Real Property Taxes" for any fund in this resolution shall not be construed as adopted by any action taken on this resolution, since said column is only presented for informational purposes in connection with the calculation of the 2012 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

### COMMISSARY FUND

57th **RESOLVED**, that the line item revenue designated 001-SHF-3150-2466 Sheriff's Reimbursement from Commissary shall be increased by \$1 million based upon 2009 annual expenditures and to recoup monies owed to the General Fund for subsidizing this fund over the five year period therein pursuant to New York Codes, Rules and Regulations, Vol. 9, Section 7016.1 Commissary, requires the Commissary fund to be self-supporting, yet no transfers were made prior to Res. No 186-2011, which authorized a transfer of \$223,411 in 2011; and be it further

58th **RESOLVED**, the Sheriff's Department (Department) is hereby authorized, empowered and directed to determine an allocation of salaries and related fringe benefits that are necessary to administer the commissary operation, and charge the operation for those salaries as an administrative expense, thereby establishing a basis for reconciliation for the period 2006 through 2010 and moving forward to assure the operation is self-supporting; and be it further

### EMERGENCY MEDICAL TRAINING

59th **RESOLVED**, the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to jointly promulgate protocols for the administration of a coordinated program of Emergency Medical Training for Emergency Medical Technicians, First Responders and Police Officers; and be it further

60th **RESOLVED**, the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to coordinate training to maximize revenue in light of recent reductions in State aid reimbursement to Health Services: Emergency Services Division; and be it further

61st **RESOLVED**, that the Commissioners of Health Service, Fire Rescue Emergency Services and Police are authorized and empowered to determine the proper level of Emergency Medical Training for Police Officers thereby maximizing their ability to provide Police presence throughout the streets of Suffolk County where it is most vital; and be it further

### APPLICABILITY

62nd **RESOLVED**, that this Resolution shall take effect January 1, 2012, except as RESOLVED clauses 1st, 2nd, 3rd, 5th, 6th, 7th, 11th, 12th, 16th, 17th, 20th, 21st, 40th, 44th, 45th, 54th, 56th, 58th, 59th, 60th, 61st, 62nd, 63rd and 64<sup>th</sup> shall take effect immediately or as otherwise provided therein, and nothing contained herein shall be construed as approving or ratifying the 2011 Estimated Column, as revised or restated, contained in the discretionary portion of the Recommended 2012 Operating Budget, which column is only presented for informational purposes

in connection with the calculation of the 2012 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

**SEVERABILITY**

**63rd**           **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

**AMENDMENT**

**64th**           **RESOLVED**, that the Recommended 2012 Discretionary County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made a part hereof.

DATED: November 9, 2011

APPROVED BY:

Line item vetoed as set forth  
above and in accompanying veto  
message.

\_\_\_\_\_  
County Executive of Suffolk County

Date:

Intro. Res. BA#-2

Res. No. 843

November 9, 2011

**Motion:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	<input checked="" type="checkbox"/>				
2	Jay H. SCHNEIDERMAN	<input checked="" type="checkbox"/>				
3	Kate M. BROWNING	<input checked="" type="checkbox"/>				
4	Thomas MURATORE	<input checked="" type="checkbox"/>				
6	Sarah S. ANKER	<input checked="" type="checkbox"/>				
7	Jack EDDINGTON	<input checked="" type="checkbox"/>				
9	Ricardo MONTANO	<input checked="" type="checkbox"/>				
10	Thomas CILMI		<input checked="" type="checkbox"/>			
11	Thomas F. BARRAGA		<input checked="" type="checkbox"/>			
12	John M. KENNEDY, JR.	<input checked="" type="checkbox"/>				
13	Lynne C. NOWICK	<input checked="" type="checkbox"/>				
14	Wayne R. HORSLEY	<input checked="" type="checkbox"/>				
15	DuWayne GREGORY	<input checked="" type="checkbox"/>				
16	Steven H. STERN	<input checked="" type="checkbox"/>				
17	Lou D'AMARO	<input checked="" type="checkbox"/>				
18	Jon COOPER	<input checked="" type="checkbox"/>				
5	Vivian VILORIA-FISHER, D.P.O.	<input checked="" type="checkbox"/>				
8	William J. LINDSAY, P.O.	<input checked="" type="checkbox"/>				
Totals		16	2			

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call  Voice Vote \_\_\_\_\_

Schedule A  
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	D/M/O	Action
D001	E	001	8041	0000	EVE	Office Of Cancer Awareness	Non-Contract Agency	1060	Longevity Pay	1,075	1,075	0	1,100	0	(1,100)	DE	VETO
D001	E	001	8041	0000	EVE	Office Of Cancer Awareness	Non-Contract Agency	1080	Retro & Vacation Pay	1,162	1,162	0	0	0	0	DE	VETO
D001	E	001	8041	0000	EVE	Office Of Cancer Awareness	Non-Contract Agency	1100	Permanent Salaries	135,654	135,654	0	135,730	0	(135,730)	DE	VETO
D001	E	001	8041	HLW1	EVE	Office Of Cancer Awareness	Suffolk Leukemia &	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	1020	Terminal Vacation Pay	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	1080	Retro & Vacation Pay	874	874	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	1100	Permanent Salaries	109,141	109,141	0	116,831	0	(116,831)	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	1130	Temporary Salaries - No	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	1380	DEFERRED PAY	4,827	4,827	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	2010	Furniture & Furnishings	2,234	2,234	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3010	Office Supplies	750	750	0	750	0	(750)	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3030	Photostat, Photograph &	311	311	0	311	0	(311)	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3040	Outside Printing	250	250	0	250	0	(250)	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3070	Memberships &	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3080	Research & Law Books	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3160	Computer Software	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3500	Other: Unclassified	175	175	0	150	0	(150)	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3770	Advertising	750	750	0	750	0	(750)	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	4015	Cellular Communications	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	4330	Travel: Employee	25	25	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	4340	Travel: Other	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	4560	Fees For Services: Non-	0	0	0	0	0	0	DE	VETO
D001	E	477	8210	0000	EVE	Div Of Water Quality	Non-Contract Agency	1100	Permanent Salaries	902,352	902,352	0	959,004	0	(959,004)	DE	VETO
D001	E	477	8038	0000	PLN	Water Quality Improvement	Non-Contract Agency	1100	Permanent Salaries	91,816	91,816	0	97,777	1,056,781	959,004	DE	VETO
D001	E	001	6410	0000	ECD	Economic Development	Non-Contract Agency	1100	Permanent Salaries	903,338	903,338	0	606,536	0	(606,536)	DE	VETO
D001	E	001	6410	0000	PLN	Planning: Economic	Non-Contract Agency	1100	Permanent Salaries	0	0	0	0	418,459	418,459	DE	VETO
D001	E	001	6410	0000	ECD	Economic Development	Non-Contract Agency	3010	Office Supplies	3,400	3,400	0	1,500	0	(1,500)	DE	VETO
D001	E	001	6410	0000	PLN	Planning: Economic	Non-Contract Agency	3010	Office Supplies	0	0	0	0	1,500	1,500	DE	VETO
D001	E	001	6410	0000	ECD	Economic Development	Non-Contract Agency	4330	Travel: Employee	2,000	2,000	0	2,000	0	(2,000)	DE	VETO
D001	E	001	6410	0000	PLN	Planning: Economic	Non-Contract Agency	4330	Travel: Employee	0	0	0	0	2,000	2,000	DE	VETO
D001	E	625	5610	0000	ECD	Aviation Division	Non-Contract Agency	1100	Permanent Salaries	511,839	511,839	0	468,976	0	(468,976)	DE	VETO
D001	E	625	5610	0000	PLN	Planning: Aviation Division	Non-Contract Agency	1100	Permanent Salaries	0	0	0	0	414,897	414,897	DE	VETO
D001	E	001	4425	0000	HSV	Public & Environ Health Lab	Non-Contract Agency	1100	Permanent Salaries	1,327,917	1,327,917	0	1,322,016	1,421,692	99,676	DE	VETO
D001	E	001	4425	0000	HSV	Public & Environ Health Lab	Non-Contract Agency	1060	Longevity Pay	22,800	22,800	0	23,000	24,100	1,100	DE	VETO
D001	E	001	8020	0000	PLN	Planning	Non-Contract Agency	1100	Permanent Salaries	1,507,440	1,507,440	0	1,231,570	990,692	(240,878)	DE	VETO
D001	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	32,739,958	(41,774)	DE	VETO
D001	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,524,333	(9,842)	DE	VETO
D001	E	625	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	40,226	40,226	0	40,827	36,151	(4,676)	DE	VETO
D001	E	625	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	11,248	11,248	0	10,017	8,611	(1,406)	DE	VETO
D001	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	100,373,111	(40,696)	ODE	VETO
D001	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	98,020,828	(33,000)	ODE	VETO
D001	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	81,736,720	(36,304)	ODE	VETO
D001	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	160,311,448	(96,250)	DE	VETO
D001	E	001	E625	0000	IFT	Tr To Fd 625 Gabreski	Non-Contract Agency	9600	Transfer To Funds	1,841	1,841	0	1,404,828	1,344,667	(60,161)	ODE	VETO
D002	E	001	6802	0000	EXE	Epic Reimbursement	Non-Contract Agency	4560	Fees For Services: Non-	8,372	8,372	0	15,000	0	(15,000)	DE	VETO

Schedule A  
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	D/M/O	Action
D002	E	001	6802	0000	EXE	Epic Reimbursement	Non-Contract Agency	4631	Epic Reimbursement	1,477,500	1,477,500	0	500,000	0	(500,000)	DE	VETO
D003	E	001	4100	AIU1	HSV	Hs: Patient Care Svcs Adm	HUNTINGTON HOSPITAL	4980	Contracted Agencies	2,612,562	2,612,562	0	0	2,481,934	2,481,934	DE	Veto
D003	E	001	4100	AJK1	HSV	Hs: Patient Care Svcs Adm	ISLIP HEALTH CENTER	4980	Contracted Agencies	10,741,902	10,741,902	0	10,103,865	10,851,352	747,487	DE	Veto
D003	E	001	4100	APR1	HSV	Hs: Patient Care Svcs Adm	SE & SW BROOKHAVEN	4980	Contracted Agencies	13,276,574	13,276,574	0	12,488,154	13,276,574	788,420	DE	Veto
D003	E	001	4100	AYM1	HSV	Hs: Patient Care Svcs Adm	WYANDANGH CLINIC	4980	Contracted Agencies	5,406,213	5,406,213	0	5,085,100	5,499,487	414,387	DE	Veto
D004	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1040	Holiday Pay	13,335,850	13,335,850	0	13,144,595	13,202,525	57,930	DE	SUSTAIN
D004	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1100	Permanent Salaries	243,938,834	243,938,834	0	238,767,078	239,291,470	524,392	DE	SUSTAIN
D004	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1400	Cleaning Allowance	1,836,400	1,836,400	0	1,752,950	1,776,950	24,000	DE	SUSTAIN
D004	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	3390	Policeman Supplies	395,071	395,071	0	430,000	515,360	85,360	DE	SUSTAIN
D004	E	115	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	20,705,127	20,705,127	0	20,087,910	20,132,458	44,548	DE	SUSTAIN
D004	E	115	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	5,000,965	5,000,965	0	5,017,784	5,057,084	39,300	DE	SUSTAIN
D004	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	100,520,611	106,804	ODE	SUSTAIN
D004	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	98,140,426	86,598	ODE	SUSTAIN
D004	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	81,868,282	95,258	ODE	SUSTAIN
D004	E	115	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	75,789,922	75,789,922	0	84,540,185	84,828,845	288,660	DE	SUSTAIN
D005	E	001	E016	0000	IFT	Transfer To Fund 016	Non-Contract Agency	9600	Transfer To Funds	16,690,206	16,690,206	0	16,556,546	16,426,756	(129,790)	ODE	SUSTAIN
D005	E	001	E038	0000	IFT	Transfer To Fund 038	Non-Contract Agency	9600	Transfer To Funds	15,606,114	15,606,114	0	16,068,048	15,768,698	(299,350)	ODE	SUSTAIN
D005	E	001	E625	0000	IFT	Tr To Fd 625 Gabreski	Non-Contract Agency	9600	Transfer To Funds	1,841	1,841	0	1,404,828	1,364,298	(40,530)	ODE	SUSTAIN
D011	E	320	6300	0000	LAB	Workforce Investment Act	Non-Contract Agency	1100	Permanent Salaries	4,567,819	4,567,819	0	3,105,250	3,459,130	353,880	ODE	VETO
D012	E	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	1100	Permanent Salaries	538,729	538,729	0	457,551	419,887	(37,664)	DE	VETO
D012	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	1100	Permanent Salaries	105,331	105,331	0	113,165	36,559	(76,606)	DE	VETO
D012	E	001	7320	0000	EXE	Youth Bureau/Office For	Non-Contract Agency	1100	Permanent Salaries	283,375	283,375	0	301,645	204,825	(96,820)	DE	VETO
D012	E	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	1100	Permanent Salaries	362,723	362,723	0	364,573	329,140	(35,433)	DE	VETO
D012	E	001	8051	0000	EXE	Se Office For Women	Non-Contract Agency	1100	Permanent Salaries	232,025	232,025	0	242,397	88,986	(153,411)	DE	VETO
D012	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	32,753,737	(27,995)	DE	VETO
D012	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,524,333	(9,842)	DE	VETO
D012	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	100,378,198	(35,609)	ODE	VETO
D012	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	98,024,953	(28,875)	ODE	VETO
D012	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	81,741,258	(31,766)	ODE	VETO
D012	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	160,311,448	(96,250)	DE	VETO
D013	E	001	1991	0000	MSC	Contingent	Non-Contract Agency	1880	Undistributed Salary	0	0	0	22,237,276	31,144,000	8,906,724	DE	VETO
D013	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	33,431,606	649,874	DE	VETO
D013	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,763,664	229,489	DE	VETO
D013	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	101,339,641	925,834	ODE	VETO
D013	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	98,804,578	750,750	ODE	VETO
D013	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	82,598,940	825,916	ODE	VETO
D013	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	162,910,198	2,502,500	DE	VETO
D015	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	1100	Permanent Salaries	6,430,607	6,430,607	0	7,315,346	7,285,670	(29,676)	DE	Veto
D015	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	32,776,959	(4,773)	DE	Veto
D015	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,531,363	(2,812)	DE	Veto
D015	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	100,403,127	(10,680)	ODE	Veto
D015	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	98,045,168	(8,660)	ODE	Veto
D015	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	81,763,498	(9,526)	ODE	Veto
D015	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	160,378,832	(28,866)	DE	Veto
D017	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3010	Office Supplies	116,859	116,859	0	135,000	185,000	50,000	DE	VETO

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DO17	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	4210	Computer Services	555,000	555,000	0	575,000	629,900	54,900	DE	VETO
DO17	E	001	1412	0000	CLK	County Clerk: Micrographics	Non-Contract Agency	3030	Photostat, Photograph &	15,000	15,000	0	15,000	45,000	30,000	DE	VETO
DO18	E	102	3020	0000	POL	Public Safety Comm E911	Non-Contract Agency	4560	Fees For Services: Non-	584,379	584,379	0	606,518	891,011	284,493	DE	VETO
DO18	E	001	E102	0000	IFT	Tr To Fd 102 Comm Sys E911	Non-Contract Agency	9600	Transfer To Funds	3,745,778	3,745,778	0	5,130,917	5,253,701	122,784	ODE	VETO
DO18	E	115	E102	0000	IFT	Tr To Fd 102 Comm Sys E911	Non-Contract Agency	9600	Transfer To Funds	4,925,007	4,925,007	0	6,757,510	6,919,219	161,709	ODE	VETO
DO19	E	001	E016	0000	IFT	Transfer To Fund 016	Non-Contract Agency	9600	Transfer To Funds	16,690,206	16,690,206	0	16,556,546	15,830,546	(726,000)	ODE	VETO
DO19	E	001	E038	0000	IFT	Transfer To Fund 038	Non-Contract Agency	9600	Transfer To Funds	15,606,114	15,606,114	0	16,068,048	15,212,048	(856,000)	ODE	VETO
DO19	E	001	E102	0000	IFT	Tr To Fd 102 Comm Sys E911	Non-Contract Agency	9600	Transfer To Funds	3,745,778	3,745,778	0	5,130,917	4,942,917	(188,000)	ODE	VETO
DO19	E	001	E625	0000	IFT	Tr To Fd 625 Gabreski	Non-Contract Agency	9600	Transfer To Funds	1,841	1,841	0	1,404,828	1,076,828	(328,000)	ODE	VETO
DO20	E	001	3450	0000	FRE	Div Of Voc Ed & Extension Bd	Non-Contract Agency	4770	Special Services	2,144,856	2,144,856	0	2,037,613	2,087,613	50,000	DE	VETO
DO26	E	001	1120	0000	COE	Ethics Commission	Non-Contract Agency	4340	Travel: Other	0	0	0	0	24,000	24,000	DE	VETO
DO27	E	001	1494	0000	DPW	P.W. Bldgs Operations &	Non-Contract Agency	4020	Light, Power & Water	14,855,000	14,855,000	0	14,400,000	14,302,000	(98,000)	DE	VETO
DO29	E	001	6410	0000	PLN	Planning: Economic	Non-Contract Agency	1100	Permanent Salaries	0	0	0	0	124,974	124,974	DE	VETO
DO29	E	001	6410	0000	PLN	Planning: Economic	Non-Contract Agency	3010	Office Supplies	0	0	0	0	200	200	DE	VETO
DO29	E	001	6410	0000	PLN	Planning: Economic	Non-Contract Agency	4330	Travel: Employee	0	0	0	0	200	200	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	1100	Permanent Salaries	0	0	0	124,974	0	(124,974)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	3010	Office Supplies	0	0	0	200	0	(200)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	4330	Travel: Employee	0	0	0	200	0	(200)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	8280	State Retirement	0	0	0	21,121	0	(21,121)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	8330	Social Security	0	0	0	9,560	0	(9,560)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	8380	Benefit Fund Contribution	0	0	0	2,862	0	(2,862)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	9550	Tr To Fd 039 Self Hlth Ins	0	0	0	31,000	0	(31,000)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	4980	Contracted Agencies	0	0	0	202,248	0	(202,248)	DE	VETO
DO29	E	192	6414	0000	PLN	Planning: Cultural Affairs	Non-Contract Agency	4980	Contracted Agencies	0	0	0	0	7,165	7,165	DE	VETO
DO29	E	192	6414	BBU1	ECD	Cultural Affairs	ISLIP ARTS COUNCIL	4980	Contracted Agencies	70,000	70,000	0	0	0	0	DE	VETO
DO29	E	192	6414	BBU1	PLN	Planning: Cultural Affairs	ISLIP ARTS COUNCIL	4980	Contracted Agencies	0	0	0	0	40,000	40,000	DE	VETO
DO29	E	192	6414	GSZ1	ECD	Cultural Affairs	GREATER PORT JEFF ART	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	GSZ1	PLN	Planning: Cultural Affairs	GREATER PORT JEFF ART	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	GTG1	ECD	Cultural Affairs	WESTHAMPTON BCH	4980	Contracted Agencies	14,336	14,336	0	0	0	0	DE	VETO
DO29	E	192	6414	GTG1	PLN	Planning: Cultural Affairs	WESTHAMPTON BCH	4980	Contracted Agencies	0	0	0	0	15,000	15,000	DE	VETO
DO29	E	192	6414	GZW1	ECD	Cultural Affairs	BAY STREET THEATER	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	GZW1	PLN	Planning: Cultural Affairs	BAY STREET THEATER	4980	Contracted Agencies	0	0	0	0	15,000	15,000	DE	VETO
DO29	E	192	6414	HAN1	ECD	Cultural Affairs	GUILD HALL OF EAST	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	HAN1	PLN	Planning: Cultural Affairs	GUILD HALL OF EAST	4980	Contracted Agencies	0	0	0	0	15,000	15,000	DE	VETO
DO29	E	192	6414	HHF1	ECD	Cultural Affairs	FRIENDS OF SMITHTOWN	4980	Contracted Agencies	30,000	30,000	0	0	0	0	DE	VETO
DO29	E	192	6414	HHF1	PLN	Planning: Cultural Affairs	FRIENDS OF SMITHTOWN	4980	Contracted Agencies	0	0	0	0	40,000	40,000	DE	VETO
DO29	E	192	6414	HHJ1	ECD	Cultural Affairs	NESCONSET CHAMBER	4980	Contracted Agencies	15,000	15,000	0	0	0	0	DE	VETO
DO29	E	192	6414	HHJ1	PLN	Planning: Cultural Affairs	NESCONSET CHAMBER	4980	Contracted Agencies	0	0	0	0	15,000	15,000	DE	VETO
DO29	E	192	6414	HLT1	ECD	Cultural Affairs	CHILDREN'S MUSEUM OF	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	HLT1	PLN	Planning: Cultural Affairs	CHILDREN'S MUSEUM OF	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JBX1	ECD	Cultural Affairs	BABYLON CITIZENS	4980	Contracted Agencies	7,500	7,500	0	0	0	0	DE	VETO
DO29	E	192	6414	JBX1	PLN	Planning: Cultural Affairs	BABYLON CITIZENS	4980	Contracted Agencies	0	0	0	0	7,500	7,500	DE	VETO
DO29	E	192	6414	JBY1	ECD	Cultural Affairs	BABYLON VILLAGE ARTS	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JBY1	PLN	Planning: Cultural Affairs	BABYLON VILLAGE ARTS	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JEA1	ECD	Cultural Affairs	FISCHER HEWINS VFW POST	4980	Contracted Agencies	25,000	25,000	0	0	0	0	DE	VETO

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DO29	E	192	6414	JEA1	PLN	Planning- Cultural Affairs	FISCHER- HEWINS VFW POST	4980	Contracted Agencies	0	0	0	0	25,000	25,000	DE	VETO
DO29	E	192	6414	JER1	ECD	Cultural Affairs	BELLPORT CHAMBER OF	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JER1	PLN	Planning- Cultural Affairs	BELLPORT CHAMBER OF	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	JEY1	ECD	Cultural Affairs	MASTIC BEACH PROPERTY	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JEY1	PLN	Planning- Cultural Affairs	MASTIC BEACH PROPERTY	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JEZ1	ECD	Cultural Affairs	REFLECTIVE GARDENS AT	4980	Contracted Agencies	15,000	15,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JEZ1	PLN	Planning- Cultural Affairs	REFLECTIVE GARDENS AT	4980	Contracted Agencies	0	0	0	0	15,000	15,000	DE	VETO
DO29	E	192	6414	JGW1	ECD	Cultural Affairs	HUNTINGTON ARTS	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JGW1	PLN	Planning- Cultural Affairs	HUNTINGTON ARTS	4980	Contracted Agencies	0	0	0	0	35,000	35,000	DE	VETO
DO29	E	192	6414	JGY1	ECD	Cultural Affairs	GOPIAGUE CHAMBER OF	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JGY1	PLN	Planning- Cultural Affairs	GOPIAGUE CHAMBER OF	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	JHA1	ECD	Cultural Affairs	LONG ISLAND WINE	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JHA1	PLN	Planning- Cultural Affairs	LONG ISLAND WINE	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	JHC1	ECD	Cultural Affairs	GALLERY NORTH ARTS	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JHC1	PLN	Planning- Cultural Affairs	GALLERY NORTH ARTS	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JHW1	ECD	Cultural Affairs	TEATRO EXPERIMENTAL	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JHW1	PLN	Planning- Cultural Affairs	TEATRO EXPERIMENTAL	4980	Contracted Agencies	0	0	0	0	20,000	20,000	DE	VETO
DO29	E	192	6414	JHY1	ECD	Cultural Affairs	LONG ISLAND	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JHY1	PLN	Planning- Cultural Affairs	LONG ISLAND	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	JJW1	ECD	Cultural Affairs	THE SMITHTOWN	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JJW1	PLN	Planning- Cultural Affairs	THE SMITHTOWN	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	JKS1	ECD	Cultural Affairs	EAST END ARTS COUNCIL	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JKS1	PLN	Planning- Cultural Affairs	EAST END ARTS COUNCIL	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JKX1	ECD	Cultural Affairs	DIX HILLS PERFORMING	4980	Contracted Agencies	7,500	7,500	0	0	0	0	DE	VETO
DO29	E	192	6414	JKX1	PLN	Planning- Cultural Affairs	DIX HILLS PERFORMING	4980	Contracted Agencies	0	0	0	0	7,500	7,500	DE	VETO
DO29	E	192	6414	JKY1	ECD	Cultural Affairs	EAST END TOURISM	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JKY1	PLN	Planning- Cultural Affairs	EAST END TOURISM	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JKZ1	ECD	Cultural Affairs	LONG ISLAND LATINO	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JKZ1	PLN	Planning- Cultural Affairs	LONG ISLAND LATINO	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JLE1	ECD	Cultural Affairs	PRINCESS RONKONKOMA	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JLE1	PLN	Planning- Cultural Affairs	PRINCESS RONKONKOMA	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	XXXX	PLN	Planning- Cultural Affairs	LUMIERE	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	XXXX	PLN	Planning- Cultural Affairs	THEATER THREE	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	XXXX	PLN	Planning- Cultural Affairs	HOLBROOK CHAMBER OF	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	XXXX	PLN	Planning- Cultural Affairs	INCORPORATED VILLAGE OF	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	7512	0000	PKS	Museums & Historic	Non- Contract Agency	4770	Special Services	0	0	0	189,863	0	(189,863)	DE	VETO
DO29	E	192	7512	GFW1	PKS	Museums & Historic	SMITHTOWN HISTORICAL	4980	Contracted Agencies	10,000	10,000	0	0	9,000	9,000	DE	VETO
DO29	E	192	7512	GUK1	PKS	Museums & Historic	SAGTIKOS MANOR	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
DO29	E	192	7512	HEP1	PKS	Museums & Historic	THREE VILLAGE	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
DO29	E	192	7512	HLJ1	PKS	Museums & Historic	CENTRAL ISLIP HIS. PRES	4980	Contracted Agencies	10,000	10,000	0	0	8,500	8,500	DE	VETO
DO29	E	192	7512	HNQ1	PKS	Museums & Historic	LI MARITIME MUSEUM	4980	Contracted Agencies	50,000	50,000	0	0	45,863	45,863	DE	VETO
DO29	E	192	7512	JCG1	PKS	Museums & Historic	COMMERDINGER	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
DO29	E	192	7512	JET1	PKS	Museums & Historic	FRIENDS OF THE BIG DUCK	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
DO29	E	192	7512	JFY1	PKS	Museums & Historic	HALLOCKVILLE MUSEUM	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
DO29	E	192	7512	JFZ1	PKS	Museums & Historic	JAMESPORT MEETING	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO

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D029	E	192	7512	JHJ1	PKS	Museums & Historic	YAPHANK HISTORICAL	4980	Contracted Agencies	10,000	10,000	0	0	9,000	9,000	DE	VETO
D029	E	192	7512	JHK1	PKS	Museums & Historic	HECKSCHER MUSEUM OF	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHL1	PKS	Museums & Historic	TOWN OF BABYLON, OLD	4980	Contracted Agencies	13,500	13,500	0	0	9,000	9,000	DE	VETO
D029	E	192	7512	JHM1	PKS	Museums & Historic	DEPWELLS FARM	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHN1	PKS	Museums & Historic	KETCHUM INN FOUNDATION	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHP1	PKS	Museums & Historic	EAST HAMPTON	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHQ1	PKS	Museums & Historic	MONTAUK HISTORICAL	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHR1	PKS	Museums & Historic	SAG HARBOR WHALING &	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHS1	PKS	Museums & Historic	BAYPORT HERITAGE	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHT1	PKS	Museums & Historic	LONG MUSEUM OF	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHF1	PKS	Museums & Historic	BAY SHORE HISTORICAL	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JLB1	PKS	Museums & Historic	GREENLAWN-CENTERPORT	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JLC1	PKS	Museums & Historic	HUNTINGTON HISTORICAL	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JLD1	PKS	Museums & Historic	PORTJEFFERSON	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	XXXX	PKS	Museums & Historic	LONG ISLAND MUSIC HALL	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	XXXX	PKS	Museums & Historic	THE BELLPORT	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	XXXX	PKS	Museums & Historic	PORTUGESE AMERICAN	4980	Contracted Agencies	0	0	0	0	8,500	8,500	DE	VETO
D029	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	32,791,292	9,560	DE	VETO
D029	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,537,037	2,862	DE	VETO
D029	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	160,438,698	31,000	DE	VETO
D031	E	001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	3010	Office Supplies	5,000	5,000	0	5,000	5,400	400	DE	VETO
D031	E	001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	3650	Repairs: Buildings	20,000	20,000	0	30,000	50,000	20,000	DE	VETO
D031	E	001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	4310	Employee Misc-Expenses	0	0	0	0	60	60	DE	VETO
D031	E	001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	4320	Meals: Employee Csea	300	300	0	300	500	200	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	1120	Overtime Salaries	0	0	0	60,000	65,000	5,000	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	3010	Office Supplies	7,600	7,600	0	4,100	4,300	200	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	3020	Postage	9	9	0	8,000	10,000	2,000	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	3250	Building Materials	1,100	1,100	0	0	75	75	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	3610	Repairs: Office Equipment	9,963	9,963	0	800	1,000	200	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	3650	Repairs: Buildings	2,000	2,000	0	10,000	15,000	5,000	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	3680	Repairs: Special	60	60	0	5,000	10,000	5,000	DE	VETO
D031	E	001	4104	0000	HSV	Hs: Brentwood Health Center	Non-Contract Agency	4330	Travel: Employee	250	250	0	250	350	100	DE	VETO
D032	E	001	5631	0000	DPW	Planning: Omnibus	Non-Contract Agency	4980	Contracted Agencies	36,212,335	36,212,335	0	36,957,486	37,957,486	1,000,000	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	1100	Permanent Salaries	7,298,415	7,298,415	0	6,283,252	7,430,061	1,146,809	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	1120	Overtime Salaries	10,263	10,263	0	235,000	250,000	15,000	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	2020	Office Machines	0	0	0	3,810	16,570	12,760	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	2070	Cameras & Photographic	22,000	22,000	0	3,000	4,800	1,800	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3010	Office Supplies	6,000	6,000	0	25,000	26,000	1,000	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3030	Photostat, Photograph &	2,000	2,000	0	6,500	10,000	3,500	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3310	Clothing & Accessories	18,450	18,450	0	2,000	2,500	500	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3500	Other: Unclassified	15,000	15,000	0	20,450	26,450	6,000	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3930	Cartage	1,100	1,100	0	15,000	18,000	3,000	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3940	Accreditation Fees	1,275	1,275	0	1,100	6,150	5,050	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	4330	Travel: Employee	2,500	2,500	0	1,300	1,610	310	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	4340	Travel: Other	50,620	50,620	0	3,000	4,590	1,590	DE	VETO

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D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	4560	Fees For Services: Non-	299,554	299,554	0	60,000	73,300	13,300	DE	VETO	
D034	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	32,846,819	65,087	DE	VETO	
D034	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,546,829	12,654	DE	VETO	
D034	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	100,461,869	48,062	DE	VETO	
D034	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	98,092,798	38,970	DE	VETO	
D034	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	81,815,891	42,867	DE	VETO	
D034	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	160,537,597	129,899	DE	VETO	
D036	E	001	E403	0000	IFT	Transfer to Tax Stabilization	Non-Contract Agency	9600	Transfer To Funds	144,000	144,000	0	9,000,000	0	(9,000,000)	ODE	VETO	
D036	E	403	E001	0000	IFT	Tr To Fd 001 General	Non-Contract Agency	9600	Transfer To Funds	12,000,000	0	(12,000,000)	0	0	0	DE	VETO	
D036	E	403	E420	0000	IFT	Tr To Fd 420 Retire Contri	Non-Contract Agency	9600	Transfer To Funds	30,000,000	40,587,517	10,587,517	15,556,534	15,556,534	0	ODE	VETO	
D037	E	001	6015	GHE1	DSS	Dss: Public Assist Admin	CCE-FOOD STAMP PROGRAM	4980	Contracted Agencies	128,117	128,117	0	128,117	130,167	2,050	DE	Sustain	
D039	E	001	1170	0000	LAS	Legal Services For Indigents	Non-Contract Agency	4770	Special Services	11,179,159	11,179,159	0	10,905,201	11,205,201	300,000	DE	VETO	
D040	E	001	1420	0000	LAW	Law	Non-Contract Agency	4560	Fees For Services: Non-	515,000	515,000	0	550,000	350,000	(200,000)	DE	SUSTAIN	
D042	E	001	3120	GHD1	POL	Police: General	PARENTS FOR MEGANS LAW	4980	Contracted Agencies	0	0	0	0	334,349	334,349	0	DE	VETO
D042	E	001	3120	JJB1	POL	Police: General	PARENTS FOR MEGAN'S	4980	Contracted Agencies	40,000	40,000	0	38,000	25,000	(13,000)	DE	VETO	
D042	E	001	3184	JJS1	PRO	Com Svc Alternative	AMERICAN RED CROSS	4980	Contracted Agencies	674,477	674,477	0	640,750	0	(640,750)	DE	VETO	
D042	E	001	3184	0000	PRO	Com Svc Alternative	Com Svc Alternative	4980	Non-Contract Agency	0	0	0	0	500,000	500,000	0	DE	VETO
D042	E	001	3190	JJT1	PRO	Juvenile Day Reporting	GORNELL COOPERATIVE	4980	Contracted Agencies	574,588	574,588	0	545,859	574,588	28,729	DE	VETO	
D042	E	001	4100	GRH1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES LI	4980	Contracted Agencies	32,500	32,500	0	0	20,000	20,000	0	DE	VETO
D042	E	001	4100	HNT1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES -	4980	Contracted Agencies	40,000	40,000	0	0	35,000	35,000	0	DE	VETO
D042	E	001	4100	HQL1	HSV	Hs: Patient Care Svcs Adm	THURSDAY'S CHILD	4980	Contracted Agencies	126,700	126,700	0	0	100,000	100,000	0	DE	VETO
D042	E	001	4310	AIS2	HSV	Div Of Comm Mental Hygiene	HUGS INC	4980	Contracted Agencies	133,936	133,936	0	130,295	100,000	(30,295)	DE	VETO	
D042	E	001	4310	AJF1	HSV	Div Of Comm Mental Hygiene	ISLIP ACCESSO CLINIC	4980	Contracted Agencies	445,652	445,652	0	439,237	432,822	(6,415)	DE	VETO	
D042	E	001	4310	AQX2	HSV	Div Of Comm Mental Hygiene	SOUTHMPTN	4980	Contracted Agencies	878,548	878,548	0	870,920	863,292	(7,628)	DE	VETO	
D042	E	001	4310	ATG1	HSV	Div Of Comm Mental Hygiene	TOWN OF BABYLON NARC	4980	Contracted Agencies	433,476	433,476	0	428,923	424,370	(4,553)	DE	VETO	
D042	E	001	4310	AUG1	HSV	Div Of Comm Mental Hygiene	TOWN OF	4980	Contracted Agencies	663,169	663,169	0	656,238	649,307	(6,931)	DE	VETO	
D042	E	001	4310	AUT1	HSV	Div Of Comm Mental Hygiene	TOWN OF ISLIP/ACCESS	4980	Contracted Agencies	410,931	410,931	0	404,346	397,761	(6,585)	DE	VETO	
D042	E	001	4310	AVH1	HSV	Div Of Comm Mental Hygiene	TOWN OF	4980	Contracted Agencies	741,723	741,723	0	735,000	728,277	(6,723)	DE	VETO	
D042	E	001	4310	AYU1	HSV	Div Of Comm Mental Hygiene	YMCA OF L I I N C	4980	Contracted Agencies	1,183,457	1,183,457	0	1,172,738	1,122,738	(50,000)	DE	VETO	
D042	E	001	4310	HKC1	HSV	Div Of Comm Mental Hygiene	WSNCHS EAST, INC	4980	Contracted Agencies	418,407	418,407	0	375,000	325,000	(50,000)	DE	VETO	
D042	E	001	4320	HVQ1	HSV	Hs: Mental Health Pgms	FSL SUICIDE PREVENTION &	4980	Contracted Agencies	38,000	38,000	0	0	38,000	38,000	0	DE	VETO
D042	E	001	4330	JML1	HSV	Hs Community Support Svc	LICADD Heroin HOPE	4980	Contracted Agencies	35,000	35,000	0	0	35,000	35,000	0	DE	VETO
D042	E	001	4618	AVW1	HSV	Emergency Medical Care	UNIVERSITY HOSPITAL	4980	Contracted Agencies	447,979	447,979	0	425,580	447,979	22,399	DE	VETO	
D042	E	001	4813	JKJ1	HSV	Services To Disabled Children	SUFFOLK Y JCC THE RODGER	4980	Contracted Agencies	35,000	35,000	0	33,250	0	(33,250)	DE	VETO	
D042	E	001	6004	AKL3	DSS	Soc Svc: Commodities Dist	LONG ISLAND CARES	4980	Contracted Agencies	234,548	234,548	0	214,271	222,821	8,550	DE	VETO	
D042	E	001	6004	HHU1	DSS	Soc Svc: Commodities Dist	ST.JOSEPH'S PARISH O/R-	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HNC1	DSS	Soc Svc: Commodities Dist	ISLAND HARVEST	4980	Contracted Agencies	95,000	95,000	0	66,500	90,250	23,750	DE	VETO	
D042	E	001	6004	HNK1	DSS	Soc Svc: Commodities Dist	LI COUNCIL OF CHURCHES	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HNL1	DSS	Soc Svc: Commodities Dist	LIGHTHOUSE MISSION	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HPI1	DSS	Soc Svc: Commodities Dist	SAINT JOHN THE-	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HQG1	DSS	Soc Svc: Commodities Dist	ST.MARY'S OUTREACH	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HQQ1	DSS	Soc Svc: Commodities Dist	TRINITY LUTHERAN FOOD	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HVY1	DSS	Soc Svc: Commodities Dist	FIRST BAPTIST CHURCH	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HWB1	DSS	Soc Svc: Commodities Dist	ST. MARY'S FOOD PANTRY	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HYW1	DSS	Soc Svc: Commodities Dist	ST. PATRICK HOSPITALITY	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	0	DE	VETO

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DO42	E	001	6004	JBR1	DSS	Soc Svc: Commodities Dist	ST. PETER'S PARISH	4980	Contracted Agencies	6,000	6,000	0	5,700	4,750	(950)	DE	VETO
DO42	E	001	6004	JBS1	DSS	Soc Svc: Commodities Dist	ST. ELIZABETH'S PARISH	4980	Contracted Agencies	6,000	6,000	0	5,700	4,750	(950)	DE	VETO
DO42	E	001	6004	JLF1	DSS	Soc Svc: Commodities Dist	Babylon Inter-Faith Clergy	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLG1	DSS	Soc Svc: Commodities Dist	Babylon Rotary Club (Food	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLH1	DSS	Soc Svc: Commodities Dist	Easthampton Food Pantry	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLI1	DSS	Soc Svc: Commodities Dist	Interfaith Nutrition Network	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLL1	DSS	Soc Svc: Commodities Dist	Riverhead Salvation Army	4980	Contracted Agencies	5,000	5,000	0	0	14,250	14,250	DE	VETO
DO42	E	001	6004	JLN1	DSS	Soc Svc: Commodities Dist	St. Francis DeSales Outreach	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLO1	DSS	Soc Svc: Commodities Dist	St. Joseph the Worker	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLP1	DSS	Soc Svc: Commodities Dist	St. Louis de Montfort R.C.C.	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLQ1	DSS	Soc Svc: Commodities Dist	St. Sylvester Parish Outreach	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6008	GBG1	DSS	Housing Employment &	COMMUNITY DEVELOPE	4980	Contracted Agencies	5,000	5,000	0	4,851	0	(4,851)	DE	VETO
DO42	E	001	6008	HMA1	DSS	Housing Employment &	FAMILY SERVICE LEAGUE -	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6010	ANU1	DSS	Family, Children & Adult	PRONTO OF LONG ISLAND,	4980	Contracted Agencies	30,000	30,000	0	0	28,500	28,500	DE	VETO
DO42	E	001	6010	GZQ1	DSS	Family, Children & Adult	MINISTRY OF HOPE OF	4980	Contracted Agencies	15,000	15,000	0	1,900	0	(1,900)	DE	VETO
DO42	E	001	6010	HIO1	DSS	Family, Children & Adult	CHILD ABUSE PREVENTION	4980	Contracted Agencies	5,000	5,000	0	1,425	0	(1,425)	DE	VETO
DO42	E	001	6010	JKH1	DSS	Family, Children & Adult	SUFFOLK Y JCC-	4980	Contracted Agencies	75,000	75,000	0	71,250	0	(71,250)	DE	VETO
DO42	E	001	6015	ADB2	DSS	Dss: Public Assist Admin	CHILD CARE COUNCIL OF	4980	Contracted Agencies	133,618	133,618	0	126,937	0	(126,937)	DE	VETO
DO42	E	001	6015	GKN1	DSS	Dss: Public Assist Admin	CHILD CARE CNCL CDC SUFF-	4980	Contracted Agencies	11,937	11,937	0	11,340	0	(11,340)	DE	VETO
DO42	E	001	6015	HOR1	DSS	Dss: Public Assist Admin	OUR LADY OF LOURDES-	4980	Contracted Agencies	10,000	10,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6015	JGT1	DSS	Dss: Public Assist Admin	TOURO LAW CENTER-	4980	Contracted Agencies	40,000	40,000	0	38,000	40,000	2,000	DE	VETO
DO42	E	001	6015	JHW1	DSS	Dss: Public Assist Admin	SUFFOLK COUNTY BAR PRO	4980	Contracted Agencies	25,000	25,000	0	0	23,750	23,750	DE	VETO
DO42	E	001	6015	JKF1	DSS	Dss: Public Assist Admin	SUFFOLK Y JCC-KIDSPPLACE	4980	Contracted Agencies	65,000	65,000	0	61,750	0	(61,750)	DE	VETO
DO42	E	001	6017	ASX1	DSS	Domestic Violence Programs	THE RETREAT, INC.	4980	Contracted Agencies	222,368	222,368	0	194,744	205,862	11,118	DE	VETO
DO42	E	001	6017	AWF1	DSS	Domestic Violence Programs	VICTIMS INFORMATION	4980	Contracted Agencies	541,358	541,358	0	524,970	535,650	10,680	DE	VETO
DO42	E	001	6017	GNK1	DSS	Domestic Violence Programs	SC COALITION AGAINST	4980	Contracted Agencies	682,890	682,890	0	624,832	643,996	19,164	DE	VETO
DO42	E	001	6017	JLR1	DSS	Domestic Violence Programs	Sepa Mujer	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
DO42	E	001	6370	JKM1	LAB	Labor: Administration	SUFFOLK Y JCC-CONNECT TO	4980	Contracted Agencies	75,000	75,000	0	71,250	20,000	(51,250)	DE	VETO
DO42	E	001	6511	GHB1	EXE	Minority Affairs	BIASHHELP, INC	4980	Contracted Agencies	70,616	70,616	0	57,585	0	(57,585)	DE	VETO
DO42	E	001	6511	HWX1	EXE	Minority Affairs	LONG ISLAND ACT-SO	4980	Contracted Agencies	10,000	10,000	0	4,750	0	(4,750)	DE	VETO
DO42	E	001	6772	JGS1	EXE	Older-Americans Act	TOURO LAW SCHOOL	4980	Contracted Agencies	218,567	218,567	0	207,639	218,567	10,928	DE	VETO
DO42	E	001	6773	AHT1	EXE	Senior Support Programs	FISHER ISLAND SENIOR	4980	Contracted Agencies	6,494	6,494	0	6,169	0	(6,169)	DE	VETO
DO42	E	001	6773	AHV1	EXE	Senior Support Programs	FOSTER GRANDPARENT	4980	Contracted Agencies	100,000	100,000	0	100,000	50,000	(50,000)	DE	VETO
DO42	E	001	6773	GVE1	EXE	Senior Support Programs	FRIENDS RET & SR VOL ADM	4980	Contracted Agencies	33,113	33,113	0	31,457	15,728	(15,729)	DE	VETO
DO42	E	001	7320	AGE1	EXE	Youth Bureau/Office For	BRIDGEHMPN CHLD CARE	4980	Contracted Agencies	45,687	45,687	0	45,070	42,698	(2,372)	DE	VETO
DO42	E	001	7320	ADR1	EXE	Youth Bureau/Office For	COMMUNITY PROGRAM	4980	Contracted Agencies	28,102	28,102	0	27,723	26,264	(1,459)	DE	VETO
DO42	E	001	7320	AEM1	EXE	Youth Bureau/Office For	COPIAGUE YOUTH LEAGUE	4980	Contracted Agencies	5,000	5,000	0	4,750	0	(4,750)	DE	VETO
DO42	E	001	7320	AIG1	EXE	Youth Bureau/Office For	GREAT SOUTH BAY-	4980	Contracted Agencies	0	0	0	21,397	0	(21,397)	DE	VETO
DO42	E	001	7320	AH1	EXE	Youth Bureau/Office For	HALF HOLLOW HILL YOUTH	4980	Contracted Agencies	8,027	8,027	0	7,626	0	(7,626)	DE	VETO
DO42	E	001	7320	AQH1	EXE	Youth Bureau/Office For	SMITHTOWN YOUTH/KINGS-	4980	Contracted Agencies	14,049	14,049	0	13,347	0	(13,347)	DE	VETO
DO42	E	001	7320	ARH1	EXE	Youth Bureau/Office For	SOUTHOLD YOUTH BUREAU	4980	Contracted Agencies	10,193	10,193	0	10,056	9,527	(529)	DE	VETO
DO42	E	001	7320	ARN1	EXE	Youth Bureau/Office For	SPRINGS YOUTH	4980	Contracted Agencies	9,630	9,630	0	9,500	0	(9,500)	DE	VETO
DO42	E	001	7320	ASA1	EXE	Youth Bureau/Office For	SUFFOLK COUNTY BOY	4980	Contracted Agencies	17,372	17,372	0	17,137	8,568	(8,569)	DE	VETO
DO42	E	001	7320	ASC1	EXE	Youth Bureau/Office For	SUFFOLK COUNTY GIRL	4980	Contracted Agencies	29,482	29,482	0	29,084	14,542	(14,542)	DE	VETO
DO42	E	001	7320	AVY1	EXE	Youth Bureau/Office For	UNITED NO AMITY YOUTH	4980	Contracted Agencies	122,081	122,081	0	78,716	90,000	11,284	DE	VETO

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Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	D/M/O	Action
D042	E	001	7320	AZB1	EXE	Youth Bureau/Office For	YTH DEVLPMNT ASSN OF	4980	Contracted Agencies	30,000	30,000	0	0	20,000	20,000	DE	VETO
D042	E	001	7320	DDI1	EXE	Youth Bureau/Office For	SC POLICE ATHELETIC	4980	Contracted Agencies	26,482	26,482	0	26,125	24,750	(1,375)	DE	VETO
D042	E	001	7320	DDK1	EXE	Youth Bureau/Office For	SMITHTOWN VETERANS	4980	Contracted Agencies	19,260	19,260	0	19,000	15,000	(4,000)	DE	VETO
D042	E	001	7320	GDT1	EXE	Youth Bureau/Office For	THE SUNSHINE CENTER INC	4980	Contracted Agencies	45,521	45,521	0	35,406	30,000	(5,406)	DE	VETO
D042	E	001	7320	GGZ1	EXE	Youth Bureau/Office For	LI GAY & LESBIAN YOUTH	4980	Contracted Agencies	116,836	116,836	0	101,009	105,000	3,991	DE	VETO
D042	E	001	7320	GHA1	EXE	Youth Bureau/Office For	SAG HARBOR SD YOUTH AT	4980	Contracted Agencies	14,500	14,500	0	13,111	0	(13,111)	DE	VETO
D042	E	001	7320	GHD1	EXE	Youth Bureau/Office For	COUNTYWIDE COUNSEL	4980	Contracted Agencies	34,162	34,162	0	33,701	31,927	(1,774)	DE	VETO
D042	E	001	7320	GHM1	EXE	Youth Bureau/Office For	PARENTS FOR MEGANS LAW	4980	Contracted Agencies	377,754	377,754	0	352,924	0	(352,924)	DE	VETO
D042	E	001	7320	GHQ1	EXE	Youth Bureau/Office For	FAMILY SVC LEAGUE/FAST	4980	Contracted Agencies	108,253	108,253	0	37,292	0	(37,292)	DE	VETO
D042	E	001	7320	GHQ1	EXE	Youth Bureau/Office For	MIDDLE COUNTRY YOUTH	4980	Contracted Agencies	11,000	11,000	0	10,450	0	(10,450)	DE	VETO
D042	E	001	7320	GHR1	EXE	Youth Bureau/Office For	SELDN/CENTEREACH	4980	Contracted Agencies	0	0	0	10,488	0	(10,488)	DE	VETO
D042	E	001	7320	GHU1	EXE	Youth Bureau/Office For	ST JOHN BAPTIST PEER	4980	Contracted Agencies	0	0	0	5,244	0	(5,244)	DE	VETO
D042	E	001	7320	GJK1	EXE	Youth Bureau/Office For	FAMILY SVC HUNTCN STA	4980	Contracted Agencies	271,304	271,304	0	169,944	257,236	87,292	DE	VETO
D042	E	001	7320	GJQ1	EXE	Youth Bureau/Office For	MIDDLE COUNTRY PUBLIC	4980	Contracted Agencies	17,334	17,334	0	17,100	0	(17,100)	DE	VETO
D042	E	001	7320	GKJ1	EXE	Youth Bureau/Office For	LIFELINE MEDIATION	4980	Contracted Agencies	142,783	142,783	0	40,966	60,966	20,000	DE	VETO
D042	E	001	7320	GMH1	EXE	Youth Bureau/Office For	TRINITY EVANGELICAL	4980	Contracted Agencies	11,261	11,261	0	10,698	0	(10,698)	DE	VETO
D042	E	001	7320	GNZ1	EXE	Youth Bureau/Office For	HAUPPAUGE YOUTH	4980	Contracted Agencies	9,630	9,630	0	9,500	0	(9,500)	DE	VETO
D042	E	001	7320	GQD1	EXE	Youth Bureau/Office For	SUFFOLK JEWISH COMM	4980	Contracted Agencies	0	0	0	57,000	0	(57,000)	DE	VETO
D042	E	001	7320	GSL1	EXE	Youth Bureau/Office For	GONNETQUOT YOUTH	4980	Contracted Agencies	5,000	5,000	0	4,750	0	(4,750)	DE	VETO
D042	E	001	7320	GTZ1	EXE	Youth Bureau/Office For	LAKE GROVE TRIANGLE	4980	Contracted Agencies	4,815	4,815	0	4,750	0	(4,750)	DE	VETO
D042	E	001	7320	GUD1	EXE	Youth Bureau/Office For	MASTIC SPORTS	4980	Contracted Agencies	4,815	4,815	0	4,750	0	(4,750)	DE	VETO
D042	E	001	7320	GVV1	EXE	Youth Bureau/Office For	BOYS & GIRLS CLUB OF	4980	Contracted Agencies	9,630	9,630	0	0	10,000	10,000	DE	VETO
D042	E	001	7320	GZZ1	EXE	Youth Bureau/Office For	CENTRAL ISLIP CIVIC	4980	Contracted Agencies	38,520	38,520	0	0	10,000	10,000	DE	VETO
D042	E	001	7320	HFC1	EXE	Youth Bureau/Office For	CAST(COMM. & SCHOOLS	4980	Contracted Agencies	51,520	51,520	0	0	40,000	40,000	DE	VETO
D042	E	001	7320	HFJ1	EXE	Youth Bureau/Office For	GERALD RYAN OUTREACH	4980	Contracted Agencies	48,631	48,631	0	0	25,000	25,000	DE	VETO
D042	E	001	7320	HFV1	EXE	Youth Bureau/Office For	MARV AVERY PALMORE	4980	Contracted Agencies	65,002	65,002	0	0	50,000	50,000	DE	VETO
D042	E	001	7320	HGO1	EXE	Youth Bureau/Office For	ST.HUGH'S OUTREACH	4980	Contracted Agencies	10,593	10,593	0	6,650	4,750	(1,900)	DE	VETO
D042	E	001	7320	HXP1	EXE	Youth Bureau/Office For	SECCA	4980	Contracted Agencies	7,704	7,704	0	0	8,000	8,000	DE	VETO
D042	E	001	7320	JKI1	EXE	Youth Bureau/Office For	SUFFOLK Y JCC DISCOVERY	4980	Contracted Agencies	0	0	0	33,250	0	(33,250)	DE	VETO
D042	E	001	8750	HSE1	HSV	Cooperative Extension Assn	GCE-MARINE PROGRAM	4980	Contracted Agencies	434,953	434,953	0	459,001	434,843	(24,158)	DE	VETO
D043	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	2130	Boats & Marine	0	0	0	0	3,500	3,500	DE	VETO
D043	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3910	Items For Resale	60,000	60,000	0	0	42,000	42,000	DE	VETO
D046	E	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	4560	Fees For Services: Non-	47,910	47,910	0	23,500	47,910	24,410	DE	VETO
D047	E	001	1450	0000	BOE	Board Of Elections	Non-Contract Agency	1120	Overtime Salaries	1,181,192	1,181,192	0	1,400,000	2,150,000	750,000	DE	VETO
D048	E	001	1166	0000	DIS	D.A. Management & Info Tec	Non-Contract Agency	2020	Office Machines	205,000	205,000	0	110,756	154,681	43,925	DE	Veto
D050	E	001	1494	0000	DPW	P.W: Bldgs Operations &	Non-Contract Agency	1120	Overtime Salaries	500,000	500,000	0	325,000	435,437	110,437	DE	VETO
D050	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	1120	Overtime Salaries	355,000	355,000	0	325,000	372,168	47,168	DE	VETO
D050	E	001	1611	0000	DPW	P.W: Custodial Svcs &	Non-Contract Agency	1120	Overtime Salaries	172,000	172,000	0	115,000	168,457	53,457	DE	VETO
D051	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	101,386,383	972,576	ODE	VETO
D051	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	99,003,588	949,760	ODE	VETO
D051	E	039	9056	0000	EMP	Behavioral Health - Claims	Non-Contract Agency	8360	Health Insurance	4,552,427	4,552,427	0	4,569,757	4,614,207	44,450	ODE	VETO
D051	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	162,247,155	1,839,457	DE	VETO
D051	E	203	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	1,875,914	1,875,914	0	2,061,445	2,075,195	13,750	DE	VETO
D051	E	259	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	1,061,187	1,061,187	0	1,239,971	1,252,920	12,949	DE	VETO
D051	E	261	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	3,317,545	3,317,545	0	3,750,913	3,778,413	27,500	ODE	VETO

Schedule A  
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	D/M/O	Action
D053	E	001	3138	0000	PRO	Probation- Day-Reporting	Non-Contract Agency	1120	Overtime Salaries	55,000	55,000	0	55,000	70,000	15,000	DE	VETO
D053	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	1120	Overtime Salaries	325,000	325,000	0	315,000	385,000	70,000	DE	VETO
D053	E	001	3144	0000	PRO	Non-Mandated Juvenile	Non-Contract Agency	1120	Overtime Salaries	65,000	65,000	0	70,000	75,500	5,500	DE	VETO
D053	E	001	3185	0000	PRO	Juv Accountability Incent	Non-Contract Agency	1120	Overtime Salaries	20,000	20,000	0	20,000	26,000	6,000	DE	VETO
D054	E	001	6610	0000	CNS	Consumer Affairs	Non-Contract Agency	1100	Permanent Salaries	1,787,540	1,787,540	0	1,958,396	1,910,252	(48,144)	DE	Veto
D054	E	001	1230	0000	EXE	County Executive	Non-Contract Agency	1100	Permanent Salaries	2,035,789	2,035,789	0	1,580,395	1,542,289	(38,106)	DE	Veto
D054	E	001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	1100	Permanent Salaries	5,915,702	5,915,702	0	5,575,885	5,450,758	(125,127)	DE	Veto
D054	E	016	1680	0000	ITS	INFORMATION	Non-Contract Agency	1100	Permanent Salaries	5,214,672	5,214,672	0	5,071,377	4,972,621	(98,756)	ODE	Veto
D054	E	001	1490	0000	DPW	P-W: Engineering	Non-Contract Agency	1100	Permanent Salaries	5,323,342	5,323,342	0	4,554,707	4,442,305	(112,402)	DE	Veto
D054	E	001	1494	0000	DPW	P-W: Bldgs Operations &	Non-Contract Agency	1100	Permanent Salaries	3,255,020	3,255,020	0	3,006,647	2,954,708	(51,939)	DE	Veto
D054	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	1100	Permanent Salaries	1,621,277	1,621,277	0	1,486,935	1,443,006	(43,929)	DE	Veto
D054	E	203	8113	0000	DPW	Sewer District #3	Non-Contract Agency	1100	Permanent Salaries	5,909,559	5,909,559	0	5,913,798	5,856,805	(56,993)	DE	Veto
D054	E	259	8195	0000	DPW	Bldg/Sant Administration	Non-Contract Agency	1100	Permanent Salaries	2,362,914	2,362,914	0	2,346,892	2,294,953	(51,939)	DE	Veto
D054	E	261	8199	0000	DPW	Sewer Maintenance &	Non-Contract Agency	1100	Permanent Salaries	5,203,770	5,203,770	0	5,257,538	5,107,933	(149,605)	DE	Veto
D054	E	001	6380	0000	LAB	Swep (Suff Works Employ	Non-Contract Agency	1100	Permanent Salaries	4,030,571	4,030,571	0	3,955,433	3,611,714	(343,719)	DE	Veto
D054	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	1100	Permanent Salaries	7,939,860	7,939,860	0	7,587,775	7,138,540	(449,235)	DE	Veto
D054	E	001	3120	0000	POL	Police: General	Non-Contract Agency	1100	Permanent Salaries	48,271,360	48,271,360	0	43,513,575	42,634,634	(878,941)	DE	Veto
D054	E	001	1355	0000	RPT	Real Property Tax Service	Non-Contract Agency	1100	Permanent Salaries	1,496,496	1,496,496	0	1,421,671	1,317,983	(103,688)	DE	Veto
D054	E	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	1100	Permanent Salaries	13,911,670	13,911,670	0	14,704,336	14,421,557	(282,779)	DE	Veto
D054	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	1100	Permanent Salaries	6,430,607	6,430,607	0	7,315,346	7,271,417	(43,929)	DE	Veto
D054	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	32,543,423	(238,309)	DE	Veto
D054	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,455,439	(78,736)	DE	Veto
D054	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	100,128,935	(284,872)	ODE	Veto
D054	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	97,822,828	(231,000)	ODE	Veto
D054	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	81,518,896	(254,128)	ODE	Veto
D054	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	159,733,948	(673,750)	DE	Veto
D054	E	001	E016	0000	IFT	Transfer To Fund 016	Non-Contract Agency	9600	Transfer To Funds	16,690,206	16,690,206	0	16,556,546	16,457,790	(98,756)	ODE	Veto
D054	E	001	E261	0000	IFT	Tr To Fd 261 Op &	Non-Contract Agency	9600	Transfer To Funds	25,168	25,168	0	794,181	644,576	(149,605)	ODE	Veto
D054	E	001	E259	0000	IFT	Tr To Fd 259 Bldg/San Adm	Non-Contract Agency	9600	Transfer To Funds	1,919,717	1,919,717	0	2,418,555	2,366,616	(51,939)	ODE	Veto
D054	E	203	E001	0000	IFT	Transfer To General Fund	Non-Contract Agency	9600	Transfer To Funds	0	0	0	0	56,993	56,993	DE	Veto
D054	E	203	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	1,875,914	1,875,914	0	2,061,445	2,047,695	(13,750)	DE	Veto
D054	E	259	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	1,061,187	1,061,187	0	1,239,971	1,227,022	(12,949)	DE	Veto
D054	E	261	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	3,317,545	3,317,545	0	3,750,913	3,723,413	(27,500)	ODE	Veto
D059	E	001	3120	0000	POL	Police: General	Non-Contract Agency	1100	Permanent Salaries	48,271,360	48,271,360	0	43,513,575	43,199,723	(313,853)	DE	VETO
D059	E	001	4618	0000	HSV	Emergency Medical Care	Non-Contract Agency	1100	Permanent Salaries	751,027	751,027	0	632,160	815,252	183,092	DE	VETO
D059	E	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	1100	Permanent Salaries	3,793,546	3,793,546	0	3,742,661	3,873,422	130,761	DE	VETO
D059	E	001	3120	0000	POL	Police: General	Non-Contract Agency	1120	Overtime Salaries	4,750,000	4,750,000	0	4,318,000	3,980,939	(337,061)	DE	VETO
D062	E	001	1920	0000	MSC	Municipal Officers Assn Dues	Non-Contract Agency	3070	Memberships &	48,040	48,040	0	76,540	101,540	25,000	DE	SUSTAIN
D063	E	001	1315	0000	AAG	Audit & Control	Non-Contract Agency	1100	Permanent Salaries	4,780,638	4,780,638	0	4,507,432	4,735,195	227,763	DE	VETO
D063	E	001	1450	0000	BOE	Board Of Elections	Non-Contract Agency	1100	Permanent Salaries	6,712,582	6,712,582	0	6,270,390	6,394,207	123,817	DE	VETO
D063	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	1100	Permanent Salaries	3,289,260	3,289,260	0	3,461,331	3,600,454	139,123	DE	VETO
D063	E	001	1120	0000	COE	Ethics Commission	Non-Contract Agency	1100	Permanent Salaries	116,276	116,276	0	135,052	142,066	7,014	DE	VETO
D063	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	1100	Permanent Salaries	24,202,737	24,202,737	0	23,697,555	24,946,925	1,249,370	DE	VETO
D063	E	001	1345	0000	DPW	Purchasing	Non-Contract Agency	1100	Permanent Salaries	890,410	890,410	0	833,559	895,042	61,483	DE	VETO
D063	E	001	1490	0000	DPW	P-W: Engineering	Non-Contract Agency	1100	Permanent Salaries	5,323,342	5,323,342	0	4,554,707	5,060,302	505,595	DE	VETO

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Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	D/M/O	Action
DO63	E	001	1492	0000	DPW	Facilities Engineering	Non-Contract Agency	1100	Permanent Salaries	675,985	675,985	0	639,121	750,379	111,258	DE	VETO
DO63	E	001	1493	0000	DPW	P.W: Bldg Design & Construct	Non-Contract Agency	1100	Permanent Salaries	2,207,045	2,207,045	0	2,142,377	2,308,314	165,937	DE	VETO
DO63	E	001	1494	0000	DPW	P.W: Bldgs Operations &	Non-Contract Agency	1100	Permanent Salaries	3,255,020	3,255,020	0	3,006,647	3,281,237	274,590	DE	VETO
DO63	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	1100	Permanent Salaries	1,621,277	1,621,277	0	1,486,935	1,619,019	132,084	DE	VETO
DO63	E	001	1611	0000	DPW	P.W: Custodial Svcs &	Non-Contract Agency	1100	Permanent Salaries	2,938,832	2,938,832	0	2,811,318	2,850,349	39,031	DE	VETO
DO63	E	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	1100	Permanent Salaries	989,743	989,743	0	676,906	737,889	60,983	DE	VETO
DO63	E	001	6008	0000	DSS	Housing Employment &	Non-Contract Agency	1100	Permanent Salaries	5,476,854	5,476,854	0	4,998,022	5,298,022	300,000	DE	VETO
DO63	E	001	6010	0000	DSS	Family, Children & Adult	Non-Contract Agency	1100	Permanent Salaries	27,290,114	27,290,114	0	25,939,424	26,139,424	200,000	DE	VETO
DO63	E	001	6015	0000	DSS	Dss: Public Assist Admin	Non-Contract Agency	1100	Permanent Salaries	13,761,904	13,761,904	0	12,819,653	13,019,653	200,000	DE	VETO
DO63	E	001	1230	0000	EXE	County Executive	Non-Contract Agency	1100	Permanent Salaries	2,035,789	2,035,789	0	1,580,395	1,677,078	96,683	DE	VETO
DO63	E	001	1232	0000	EXE	Exec: Budget And-	Non-Contract Agency	1100	Permanent Salaries	1,669,450	1,669,450	0	1,762,341	1,795,439	33,098	DE	VETO
DO63	E	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	1100	Permanent Salaries	2,724,953	2,724,953	0	2,513,196	2,648,807	135,611	DE	VETO
DO63	E	001	3401	0000	FRE	FRES GRANT POSITIONS	Non-Contract Agency	1100	Permanent Salaries	0	0	0	0	362,086	362,086	DE	VETO
DO63	E	001	3409	0000	FRE	NYS Disaster Planning &	Non-Contract Agency	1100	Permanent Salaries	33,924	33,924	0	0	35,433	35,433	DE	VETO
DO63	E	001	4008	0000	HSV	Office of Minority Health	Non-Contract Agency	1100	Permanent Salaries	320,634	320,634	0	243,503	274,357	30,854	DE	VETO
DO63	E	001	4010	0000	HSV	Hs: Public Health	Non-Contract Agency	1100	Permanent Salaries	1,494,888	1,494,888	0	1,246,288	1,538,794	292,506	DE	VETO
DO63	E	001	4015	0000	HSV	Hs: Environmental Protection	Non-Contract Agency	1100	Permanent Salaries	2,764,275	2,764,275	0	2,495,373	2,891,725	396,352	DE	VETO
DO63	E	001	4100	0000	HSV	Hs: Patient Care Svcs Adm	Non-Contract Agency	1100	Permanent Salaries	964,565	964,565	0	894,379	1,046,961	152,582	DE	VETO
DO63	E	001	4101	0000	HSV	Patient Care Programs	Non-Contract Agency	1100	Permanent Salaries	3,233,355	3,233,355	0	2,552,314	3,012,314	460,000	DE	VETO
DO63	E	001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	1100	Permanent Salaries	3,617,669	3,617,669	0	3,419,101	3,571,477	152,376	DE	VETO
DO63	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	1100	Permanent Salaries	2,506,976	2,506,976	0	2,114,165	2,415,442	301,277	DE	VETO
DO63	E	001	4142	0000	HSV	Rwii Hiv Primary Care	Non-Contract Agency	1100	Permanent Salaries	49,519	49,519	0	0	56,001	56,001	DE	VETO
DO63	E	001	4317	0000	HSV	Alternatives For Youth	Non-Contract Agency	1100	Permanent Salaries	443,188	443,188	0	367,663	450,859	83,196	DE	VETO
DO63	E	001	4320	0000	HSV	Hs: Mental Health Pgms	Non-Contract Agency	1100	Permanent Salaries	2,239,720	2,239,720	0	1,989,147	2,190,314	201,167	DE	VETO
DO63	E	001	4327	0000	HSV	Youth Adult Methadone Pgm	Non-Contract Agency	1100	Permanent Salaries	274,978	274,978	0	0	252,789	252,789	DE	VETO
DO63	E	001	4330	0000	HSV	Hs Community Support Svc	Non-Contract Agency	1100	Permanent Salaries	1,777,872	1,777,872	0	1,789,653	1,845,983	56,329	DE	VETO
DO63	E	001	4340	0000	HSV	Jail Mh, Alc, & Da Program	Non-Contract Agency	1100	Permanent Salaries	1,307,413	1,307,413	0	1,046,503	1,195,934	149,431	DE	VETO
DO63	E	001	4400	0000	HSV	Hs: Environmental Health	Non-Contract Agency	1100	Permanent Salaries	6,067,116	6,067,116	0	5,639,169	5,897,326	258,157	DE	VETO
DO63	E	001	4425	0000	HSV	Public & Environ Health Lab	Non-Contract Agency	1100	Permanent Salaries	1,327,917	1,327,917	0	1,322,016	1,420,019	98,003	DE	VETO
DO63	E	001	4426	0000	HSV	Pesticide Detection	Non-Contract Agency	1100	Permanent Salaries	117,649	117,649	0	60,112	125,327	65,215	DE	VETO
DO63	E	001	4501	0000	HSV	Tobacco Education & Control	Non-Contract Agency	1100	Permanent Salaries	736,044	736,044	0	741,671	841,671	100,000	DE	VETO
DO63	E	001	4502	0000	HSV	Tobacco Enforcement	Non-Contract Agency	1100	Permanent Salaries	300,334	300,334	0	285,882	322,436	36,554	DE	VETO
DO63	E	001	4508	0000	HSV	Public Health Nursing	Non-Contract Agency	1100	Permanent Salaries	1,421,429	1,421,429	0	546,230	762,961	216,731	DE	VETO
DO63	E	001	4509	0000	HSV	Child Find Program	Non-Contract Agency	1100	Permanent Salaries	247,750	247,750	0	74,803	124,262	49,459	DE	VETO
DO63	E	001	4618	0000	HSV	Emergency Medical Care	Non-Contract Agency	1100	Permanent Salaries	751,027	751,027	0	632,160	696,881	64,721	DE	VETO
DO63	E	001	1420	0000	LAW	Law	Non-Contract Agency	1100	Permanent Salaries	6,064,231	6,064,231	0	5,837,353	5,992,170	154,817	DE	VETO
DO63	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	1100	Permanent Salaries	7,340,084	7,340,084	0	6,837,118	7,026,650	189,532	DE	VETO
DO63	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	1100	Permanent Salaries	7,939,860	7,939,860	0	7,587,775	7,943,790	356,015	DE	VETO
DO63	E	001	8020	0000	PLN	Planning	Non-Contract Agency	1100	Permanent Salaries	1,507,440	1,507,440	0	1,231,570	1,281,487	49,917	DE	VETO
DO63	E	001	3120	0000	POL	Police: General	Non-Contract Agency	1100	Permanent Salaries	48,271,360	48,271,360	0	43,513,575	48,513,575	5,000,000	DE	VETO
DO63	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	1100	Permanent Salaries	14,806,307	14,806,307	0	14,753,777	14,844,121	90,344	DE	VETO
DO63	E	001	3145	0000	PRO	Pins Diversion Plan	Non-Contract Agency	1100	Permanent Salaries	959,677	959,677	0	923,670	986,247	62,577	DE	VETO
DO63	E	001	3147	0000	PRO	Probation Pre Trial Services	Non-Contract Agency	1100	Permanent Salaries	779,267	779,267	0	711,989	806,023	94,034	DE	VETO
DO63	E	001	3167	0000	PRO	Probation Research &	Non-Contract Agency	1100	Permanent Salaries	187,961	187,961	0	188,747	251,301	62,554	DE	VETO
DO63	E	001	3189	0000	PRO	Electronic Monitoring	Non-Contract Agency	1100	Permanent Salaries	1,055,131	1,055,131	0	1,014,063	1,081,857	67,794	DE	VETO

Schedule A  
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	D/M/O	Action
DO63	E	001	3190	0000	PRO	Juvenile Day Reporting	Non-Contract Agency	1100	Permanent Salaries	260,110	260,110	0	248,046	270,302	22,256	DE	VETO
DO63	E	001	3197	0000	PRO	Crim Justice Coord Council	Non-Contract Agency	1100	Permanent Salaries	229,658	229,658	0	224,462	236,653	12,191	DE	VETO
DO63	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	33,768,500	986,768	DE	VETO

Schedule A  
Revenue

Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	Action
D001	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,311,448	(\$96,250)	\$165,120,791	D	VETO
D001	R	039	IFT	R625	Transfer from F,S, Gabreski Airport Fu	\$167,454	\$167,454	\$0	\$169,930	\$156,180	(\$13,750)	\$160,865	D	VETO
D001	R	625	IFT	R001	Transfer From General Fund	\$1,841	\$1,841	\$0	\$1,404,828	\$1,344,667	(\$60,161)	\$1,385,007	D	VETO
D004	R	039	IFT	R115	Transfer From Police District	\$75,789,922	\$75,789,922	\$0	\$84,540,185	\$84,828,845	\$288,660	\$87,373,710	D	SUSTAIN
D005	R	016	IFT	R001	Transfer From General Fund	\$16,690,206	\$16,690,206	\$0	\$16,556,546	\$16,426,756	(\$129,790)	\$16,426,756	D	SUSTAIN
D005	R	038	IFT	R001	Transfer From General Fund	\$17,557,311	\$17,557,311	\$0	\$18,077,000	\$17,777,650	(\$299,350)	\$17,777,650	D	SUSTAIN
D005	R	625	IFT	R001	Transfer From General Fund	\$1,841	\$1,841	\$0	\$1,404,828	\$1,364,298	(\$40,530)	\$1,364,298	D	SUSTAIN
D008	R	001	EVE	2660	Sales Of Real Property	\$15,000,000	\$15,000,000	\$0	\$14,110,000	\$0	(\$14,110,000)	\$0	D	SUSTAIN
D008	R	001	PLN	2660	Sales Of Real Property	\$0	\$0	\$0	\$0	\$18,110,000	\$18,110,000	\$0	D	SUSTAIN
D009	R	001	HSV	1,225	Medical Examiner's Fees	\$403,000	\$403,000	\$0	\$403,000	\$512,500	\$109,500	\$527,875	D	VETO
D010	R	001	PRO	1560	Probation Administration Fees	\$1,550,000	\$1,550,000	\$0	\$1,597,107	\$1,992,107	\$395,000	\$1,992,107	D	SUSTAIN
D011	R	320	LAB	4790	Fa: Various Labor Programs	\$11,266,583	\$11,266,583	\$0	\$7,602,106	\$7,955,986	\$353,880	\$7,602,106	D	VETO
D012	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,311,448	(\$96,250)	\$165,120,791	D	VETO
D013	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$162,910,198	\$2,502,500	\$160,407,698	D	VETO
D014	R	001	RPT	1291	Rptsa Tax Map Cert Fees	\$6,355,000	\$6,355,000	\$0	\$6,500,000	\$9,660,000	\$3,160,000	\$9,660,000	D	VETO
D015	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,378,832	(\$28,866)	\$160,407,698	D	Veto
D016	R	001	RPT	XXXX	County Tax Map Advertising Sales (Rp	\$0	\$0	\$0	\$0	\$170,000	\$170,000	\$170,000	D	VETO
D018	R	102	IFT	R001	Transfer From General Fund	\$3,745,778	\$3,745,778	\$0	\$5,130,917	\$5,253,701	\$122,784	\$5,253,701	D	VETO
D018	R	102	IFT	R115	Transfer From Police District	\$4,925,007	\$4,925,007	\$0	\$6,757,510	\$6,919,219	\$161,709	\$6,919,219	D	VETO
D019	R	016	IFT	R001	Transfer From General Fund	\$16,690,206	\$16,690,206	\$0	\$16,556,546	\$15,830,546	(\$726,000)	\$16,305,462	D	VETO
D019	R	038	IFT	R001	Transfer From General Fund	\$17,557,311	\$17,557,311	\$0	\$18,077,000	\$17,221,000	(\$856,000)	\$17,737,630	D	VETO
D019	R	102	IFT	R001	Transfer From General Fund	\$3,745,778	\$3,745,778	\$0	\$5,130,917	\$4,942,917	(\$188,000)	\$5,091,205	D	VETO
D019	R	625	IFT	R001	Transfer From General Fund	\$1,841	\$1,841	\$0	\$1,404,828	\$1,076,828	(\$328,000)	\$1,109,133	D	VETO
D028	R	001	PLN	1,271	Planning Fees	\$13,500	\$13,500	\$0	\$13,500	\$39,257	\$25,757	\$39,257	D	VETO
D029	R	039	IFT	2815	Transfer from Fund 192	\$137,676	\$137,676	\$0	\$172,300	\$141,300	(\$31,000)	\$172,300	D	VETO
D029	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,438,698	\$31,000	\$160,407,698	D	VETO
D032	R	001	DPW	1751	Bus Operations - Fares	\$8,351,628	\$8,351,628	\$0	\$8,375,000	\$9,375,000	\$1,000,000	\$9,375,000	D	VETO
D033	R	001	HSV	1610	Public Health Nursing Fees	\$1,275,254	\$1,275,254	\$0	\$1,184,150	\$1,684,150	\$500,000	\$1,734,675	D	VETO

Schedule A  
Revenue

Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	Action
D034	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,537,597	\$129,899	\$160,407,698	D	VETO
D035	R	001	PKS	2025	Beach And Pool Charges	\$2,050,000	\$2,050,000	\$0	\$2,200,000	\$2,530,817	\$330,817	\$2,529,747	D	VETO
D036	R	001	IFT	R403	Transfer Fr Tax Stabilization	\$12,000,000	\$6,522,000	(\$5,478,000)	\$0	\$0	\$0	\$0	D	VETO
D036	R	403	IFT	R001	Transfer From General Fund	\$144,000	\$144,000	\$0	\$9,000,000	\$0	(\$9,000,000)	\$0	D	VETO
D036	R	420	IFT	R403	Transfer Fr Tax Stabilization	\$30,000,000	\$40,587,517	\$10,587,517	\$0	\$0	\$0	\$0	D	VETO
D037	R	001	DSS	4611	Food Stamp Program	\$11,416,279	\$11,416,279	\$0	\$11,193,285	\$11,195,335	\$2,050	\$11,195,335	D	Sustain
D043	R	001	PKS	2040	Marinas And Dock Charges	\$410,000	\$410,000	\$0	\$650,000	\$505,456	(\$144,544)	\$505,456	D	VETO
D049	R	001	DPW	2410	Rental Of Real Property	\$1,436,970	\$1,436,970	\$0	\$1,441,868	\$1,361,868	(\$80,000)	\$1,361,868	D	VETO
D051	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$162,247,155	\$1,839,457	\$167,114,570	D	VETO
D051	R	039	IFT	R203	Transfer Fr Sewer District #3	\$1,875,914	\$1,875,914	\$0	\$2,061,445	\$2,075,195	\$13,750	\$2,137,451	D	VETO
D051	R	039	IFT	R259	Transfer From Bldg/Sanitation	\$1,061,187	\$1,061,187	\$0	\$1,239,971	\$1,252,920	\$12,949	\$1,290,508	D	VETO
D051	R	039	IFT	R261	Transfer Fr Sewer Maintenance	\$3,317,545	\$3,317,545	\$0	\$3,750,913	\$3,778,413	\$27,500	\$3,891,765	D	VETO
D051	R	039	IFT	R360	Transfer From Medicaid Compliance F	\$6,358,204	\$6,358,204	\$0	\$6,038,150	\$6,111,280	\$73,130	\$6,294,618	D	VETO
D052	R	001	AAC	2770	Other Unclassified Revenues	\$2,556,127	\$2,556,127	\$0	\$1,562,888	\$1,313,388	(\$249,500)	\$1,313,388	D	Sustain
D054	R	001	IFT	R203	Transfer Fr Sewer District #3	\$0	\$0	\$0	\$0	\$56,993	\$56,993	\$56,993	D	Veto
D054	R	016	IFT	R001	Transfer From General Fund	\$16,690,206	\$16,690,206	\$0	\$16,556,546	\$16,457,790	(\$98,756)	\$16,457,790	D	Veto
D054	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$159,733,948	(\$673,750)	\$160,407,698	D	Veto
D054	R	039	IFT	R351	Transfer Fr Community Develop	\$115,174	\$115,174	\$0	\$95,882	\$82,132	(\$13,750)	\$82,132	D	Veto
D054	R	039	IFT	R016	Transfer From Internal Service	\$3,291,248	\$3,291,248	\$0	\$3,750,913	\$3,723,413	(\$27,500)	\$3,723,413	D	Veto
D054	R	039	IFT	R203	Transfer Fr Sewer District #3	\$1,875,914	\$1,875,914	\$0	\$2,061,445	\$2,047,695	(\$13,750)	\$2,047,695	D	Veto
D054	R	039	IFT	R261	Transfer Fr Sewer Maintenance	\$3,317,545	\$3,317,545	\$0	\$3,750,913	\$3,723,413	(\$27,500)	\$3,723,413	D	Veto
D054	R	039	IFT	R259	Transfer From Bldg/Sanitation	\$1,061,187	\$1,061,187	\$0	\$1,239,971	\$1,226,221	(\$13,750)	\$1,226,221	D	Veto
D054	R	259	IFT	R001	Transfer From General Fund	\$1,919,717	\$1,919,717	\$0	\$2,418,555	\$2,366,616	(\$51,939)	\$2,366,616	D	Veto
D054	R	261	IFT	R001	Transfer From General Fund	\$25,168	\$25,168	\$0	\$794,181	\$644,576	(\$149,605)	\$644,576	D	Veto
D055	R	001	PKS	2003	Camping Fees	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$1,500,000	(\$500,000)	\$1,500,000	D	VETO
D056	R	001	PKS	2050	Golf Charges	\$3,485,000	\$3,485,000	\$0	\$3,485,000	\$3,385,000	(\$100,000)	\$3,485,000	D	VETO
D057	R	001	RPT	2656	County Tax Map Sales (Rpts)	\$330,000	\$330,000	\$0	\$340,000	\$300,000	(\$40,000)	\$300,000	D	SUSTAIN
D058	R	001	FIN	1110	State Admin Sales & Use Tax	\$1,022,064,852	\$1,022,064,852	\$0	\$1,056,604,421	\$1,067,849,495	\$11,245,074	\$1,067,849,495	D	VETO

Schedule A  
Revenue

Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	Action
D058	R	115	FIN	1110	State Admin Sales & Use Tax	\$84,343,593	\$84,343,593	\$0	\$93,516,511	\$82,271,437	(\$11,245,074)	\$82,271,437	D	VETO
D058	R	115	FIN	1004	Real Prop Taxes - Part County	\$406,978,195	\$406,978,195	\$0	\$392,574,802	\$404,967,121	\$12,392,319	\$404,967,121	D	VETO
D060	R	001	SHF	2466	SHF REIMB FM COMMISSARY	\$223,411	\$223,411	\$0	\$248,770	\$1,248,770	\$1,000,000	\$250,000	D	VETO
D061	R	001	GLK	1255	County Clerk Fees	\$17,750,000	\$17,750,000	\$0	\$18,450,000	\$16,000,000	(\$2,450,000)	\$16,000,000	D	VETO
D061	R	001	CLK	1256	Micrographics Fees	\$152,000	\$152,000	\$0	\$152,000	\$130,000	(\$22,000)	\$130,000	D	VETO
D061	R	001	CLK	1260	County Clerk Subscription Fees	\$1,100,000	\$1,100,000	\$0	\$1,200,000	\$1,100,000	(\$100,000)	\$1,100,000	D	VETO
D061	R	001	CNS	2546	Licensing And Complaints	\$3,893,685	\$3,893,685	\$0	\$3,985,000	\$3,200,000	(\$785,000)	\$3,200,000	D	VETO
D061	R	001	CNS	2547	Weights & Measures Fees	\$1,784,972	\$1,784,972	\$0	\$2,025,000	\$1,500,000	(\$525,000)	\$1,500,000	D	VETO
D061	R	001	CNS	2631	Fines - Weights And Measures	\$375,000	\$375,000	\$0	\$475,000	\$235,000	(\$240,000)	\$235,000	D	VETO
D061	R	001	CNS	2632	Fines - Licensing & Complaints	\$55,000	\$55,000	\$0	\$70,000	\$35,000	(\$35,000)	\$35,000	D	VETO

Schedule A  
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	Action
D001	S	01	EVE	8041	1000	ENVIRONMENTAL TOXICOLOGIST	28	1	1	TO 01-HSV-4425	(1)	0	VETO
D001	S	01	HSV	4425	1000	ENVIRONMENTAL TOXICOLOGIST	28	FROM 01-EVE-8041	0	1	1	1	VETO
D001	S	01	EVE	8041	1000	SENIOR CLERK TYPIST	12	1	1	0 A(001)	(1)	0	VETO
D001	S	01	EVE	8200	1000	COMM OF ENVIRONMENT & ENERGY	39	1	1	0 A(001)	(1)	0	VETO
D001	S	01	EVE	8200	1000	DEP COMM OF ENVIR & ENERGY	31	1	1	0 A(001)	(1)	0	VETO
D001	S	01	EVE	8200	1000	SECRETARY	17	1	1	0 A(001)	(1)	0	VETO
D001	S	01	ECD	6410	0100	COMM OF ECON DEV&WRKFRCE HSING	38	1	1	0 A(001)	(1)	0	VETO
D001	S	01	EGD	6410	0100	ECONOMIC DEVELOPMENT ASSISTANT	24	FROM 25-5610-300	1	0	0	0	VETO
D001	S	25	EGD	5610	0300	ECONOMIC DEVELOPMENT ASSISTANT	24	1	TO 01-6410-0100	0 A(001)	(1)	0	VETO
D001	S	01	EGD	6410	0100	INTERGOVENMNTL ANALYST II	21	1	TO 25-5610-0300	0 A(001)	(1)	0	VETO
D001	S	25	EGD	5610	0300	INTERGOVENMNTL ANALYST II	21	FROM 01-6410-0100	1	0	0	0	VETO
D001	S	01	PLN	8020	0100	DEPUTY PLANNING DIRECTOR	36	1	1	0 A(001)	(1)	0	VETO
D001	S	01	PLN	8020	0100	SECRETARY	17	1	1	0 A(001)	(1)	0	VETO
D001	S	01	PLN	8020	0200	LAND MANAGEMENT SPCLST I	13	1	1	0 A(001)	(1)	0	VETO
D012	S	01	EXE	1435	0100	CLERK TYPIST	09	1	1	0 A(001)	(1)	0	VETO
D012	S	01	EXE	6510	0100	CLERK TYPIST	09	2	2	1 A(001)	(1)	1	VETO
D012	S	01	EXE	6511	0100	SPL ASST CTY EXEC-MNR AFF	26	1	1	0 A(001)	(1)	0	VETO
D012	S	01	EXE	7320	0100	CLERK TYPIST	09	1	1	0 A(001)	(1)	0	VETO
D012	S	01	EXE	7320	0100	COUNTY EXEC ASSISTANT I	21	1	1	0 A(001)	(1)	0	VETO
D012	S	01	EXE	8050	0100	CLERK TYPIST	09	2	2	1 A(001)	(1)	1	VETO
D012	S	01	EXE	8051	0100	WOMEN'S RSRCS ADVISOR I	17	3	3	1 A(002)	(2)	1	VETO
D012	S	01	EXE	8051	0100	DIRECTOR OF WOMEN'S SERVICES	30	1	1	0 A(001)	(1)	0	VETO
D015	S	01	SHF	3115	0200	DETENTION ATTENDENT	10	0	1 N(001)	0	(1)	0	Veto
D029	S	92	EGD	6414	0100	CONTRACT MANAGEMENT ANALYST	23	FROM 01-6410-0100	1	0	(1)	0	VETO
D029	S	92	EGD	6414	0100	PRINCIPAL ACCOUNT CLERK	17	FROM 01-6410-0100	1	0	(1)	0	VETO
D029	S	01	EGD	6410	0100	CONTRACT MANAGEMENT ANALYST	23	1	TO 92-6414-0100	0	0	0	VETO
D029	S	01	EGD	6410	0100	PRINCIPAL ACCOUNT CLERK	17	1	TO 92-6414-0100	0	0	0	VETO
D029	S	01	PLN	6410	0100	CONTRACT MANAGEMENT ANALYST	23	0	0	FROM 01-6410-0100	1	1	VETO
D029	S	01	PLN	6410	0100	PRINCIPAL ACCOUNT CLERK	17	0	0	FROM 01-6410-0100	1	1	VETO

Schedule A  
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	Action
D034	S	01	HSV	4720	5001	MEDICAL FORENSIC INVESTIGATOR	25	10	8 A(002)	10	2	10	VETO
D034	S	01	HSV	4720	6000	DEP MED EXAM PATHOLOGIST	37	5	2 A(003)	5	3	5	VETO
D034	S	01	HSV	4720	6001	FORENSIC SCIENTIST III (TOX)	26	3	2 A(001)	3	1	3	VETO
D034	S	01	HSV	4720	6001	FORENSIC SCIENTIST II TOX	22	2	1 A(001)	2	1	2	VETO
D034	S	01	HSV	4720	6006	FORENSIC SCIENTIST II CHM	22	4	2 A(002)	4	2	4	VETO
D045	S	01	PRO	3140	0300	PROBATION OFFICER (SP SPKG)	21	FROM 01-3188-0100	0	1	1	1	SUSTAIN
D054	S	01	AAC	1315	0100	ASST MUNICIPAL FINANCE ADMIN	30	1	1	0 A(001)	(1)	0	Veto
D054	S	01	AAC	1315	0200	CHIEF AUDITOR	31	2	2	1 A(001)	(1)	1	Veto
D054	S	01	AAC	1315	0400	EXEC DIR OF ACCOUNTING SERVICE	36	1	1	0 A(001)	(1)	0	Veto
D054	S	01	AAC	1315	0200	INVESTIGATIVE AUDITOR	29	2	2	0 A(002)	(2)	0	Veto
D054	S	01	AAC	1315	0300	PAYROLL COMPLIANCE EXAMINER	28	1	1	0 A(001)	(1)	0	Veto
D054	S	01	AAC	1315	0100	PRINCIPAL AUDITOR	28	1	1	0 A(001)	(1)	0	Veto
D054	S	01	AAC	1315	0400	PRINCIPAL AUDITOR	28	3	3	2 A(001)	(1)	2	Veto
D054	S	01	AAC	1315	0200	SENIOR STENOGRAPHER	12	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0500	ACCOUNT CLERK	11	2	2	1 A(001)	(1)	1	Veto
D054	S	01	CLK	1410	0100	ACCOUNT CLERK/TYPIST	11	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0100	ADMINISTRATOR II	25	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0100	ASST TO THE CTY CLERK	22	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1413	1100	CLERK TYPIST	9	6	6	2 A(004)	(4)	2	Veto
D054	S	01	CLK	1410	0400	CLERK TYPIST	9	9	9	8 A(001)	(1)	8	Veto
D054	S	01	CLK	1412	0100	DATA PROCESS SYSTEM COORD	27	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0100	HEAD CLERK	18	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0100	MAIL ROOM SUPERVISOR	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1412	0100	SR MICROGRAPHICS OPERATOR	10	6	6	4 A(002)	(2)	4	Veto
D054	S	01	CLK	1410	0100	OFFICE SYSTEMS ANALYST I	19	2	2	1 A(001)	(1)	1	Veto
D054	S	01	CLK	1410	0100	OFFICE SYSTEMS TECHNICIAN	17	2	2	1 A(001)	(1)	1	Veto
D054	S	01	CLK	1413	1100	RECORDS SERVICE MANAGER	30	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0100	SECURITY GUARD	13	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0400	SR DEPUTY COUNTY CLERK	27	1	1	0 A(001)	(1)	0	Veto

Schedule A  
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	Action
D054	S	01	CLK	1412	0100	SR MICROGRAPHICS TECH	16	3	3	1 A(002)	(2)	1	Veto
D054	S	01	CLK	1410	0100	SYSTEMS PROGRAMMER	24	1	1	0 A(001)	(1)	0	Veto
D054	S	01	GNS	6610	3000	NEIGHBORHOOD AIDE	13	1	TO 01-6610-5000	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1165	1700	ADMINISTRATOR I	21	2	2	1 A(001)	(1)	1	Veto
D054	S	01	DIS	1160	2900	ASST DISTRICT ATTY	24	2	2	1 A(001)	(1)	1	Veto
D054	S	01	DIS	1165	1600	BUREAU CHIEF	38	11	11	10 A(001)	(1)	10	Veto
D054	S	01	DIS	1165	0400	CHIEF DET INVESTIGATOR	38	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1165	0400	DISTRICT ATTORNEY INVESTIGATOR	21	5	5	2 A(003)	(3)	2	Veto
D054	S	01	DIS	1165	1700	DISTRICT ATTORNEY OPERATN AIDE	11	7	7	5 A(002)	(2)	5	Veto
D054	S	01	DIS	1165	0200	EXEC ASST FOR FIN & ADMIN	34	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1168	0605	INVESTIGATIVE AUDITOR	29	1	TO 01-1165-0400	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1166	2100	OFFICE SYSTEMS ANALYST II	21	3	3	2 A(001)	(1)	2	Veto
D054	S	01	DIS	1166	2100	OFFICE SYSTEMS TECHNICIAN	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1165	1700	PAYROLL SUPERVISOR	22	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1165	0400	PR DETECTIVE INVESTIGATOR	32	2	2	0 A(002)	(2)	0	Veto
D054	S	01	DIS	1165	1700	PRINCIPAL LEGAL STENO	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1165	1700	PROGRAMMER ANALYST	24	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1165	1700	SECRETARIAL ASSISTANT	17	5	5	4 A(001)	(1)	4	Veto
D054	S	01	DIS	1165	0100	SECRETARY	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1169	1400	SENIOR ASST DISTRICT ATTY	27	4	4	3 A(001)	(1)	3	Veto
D054	S	01	DIS	1165	0400	SENIOR DETECTIVE INVESTIGATOR	29	7	7	5 A(002)	(2)	5	Veto
D054	S	01	DIS	1165	0400	SR INVESTIGATIVE AUDITOR	32	2	2	1 A(001)	(1)	1	Veto
D054	S	01	DIS	1166	2100	SR PROGRAMMER ANALYST	27	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DPW	1494	1000	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	Veto
D054	S	59	DPW	8195	1000	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DPW	1495	2702	CONSTRUCTION EQUIP OPER	16	5	5	4 A(001)	(1)	4	Veto
D054	S	05	DPW	5110	1801	CONSTRUCTION EQUIP OPER	16	1	1	0 A(001)	(1)	0	Veto
D054	S	53	DPW	8113	0950	CONSTRUCTION EQUIP OPER	16	5	5	4 A(001)	(1)	4	Veto
D054	S	61	DPW	8199	2100	OPER CREW CHF(WASTEWTR TRTMNT)	21	4	4	2 A(002)	(2)	2	Veto

Schedule A  
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	Action
D054	S	01	DPW	1490	0207	HEAD CLERK	18	1	1	0 A(001)	(1)	0	Veto
D054	S	59	DPW	8195	1000	HEAD CLERK	18	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DPW	1490	0205	TRAFFIC TECHNICIAN I	14	1	1	0 A(001)	(1)	0	Veto
D054	S	11	EGD	8693	0300	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	Veto
D054	S	01	EXE	1230	0300	COMMUNITY SERVICE AIDE	5	2	2	0 A(002)	(2)	0	Veto
D054	S	01	FIN	1325	0300	ACCOUNTANT	20	3	3	2 A(001)	(1)	2	Veto
D054	S	01	FIN	1325	0200	CLERK TYPIST	9	1	1	0 A(001)	(1)	0	Veto
D054	S	01	FIN	1325	0300	PRINCIPAL ACCOUNTANT	28	1	1	0 A(001)	(1)	0	Veto
D054	S	01	FIN	1325	0500	TAX HISTORY SUPERVISOR	21	1	1	0 A(001)	(1)	0	Veto
D054	S	01	HSV	4005	1000	DIR OF MGMNT AND RESEARCH	36	1	1	0 A(001)	(1)	0	Veto
D054	S	01	HSV	4005	1000	ASST DIR OF MNGMT & RSRCH	33	1	1	0 A(001)	(1)	0	Veto
D054	S	16	ITS	1680	0650	COMPUTER OPERATOR II	16	1	1	0 A(001)	(1)	0	Veto
D054	S	16	ITS	1680	0420	OFFICE SYSTEMS ANALYST I	19	1	1	0 A(001)	(1)	0	Veto
D054	S	01	LAB	6380	0100	NEIGHBORHOOD AIDE	13	4	2 A(002)	1 A(003)	(1)	1	Veto
D054	S	01	LAB	6380	0500	NEIGHBORHOOD AIDE	13	7	4 A(003)	0 A(007)	(4)	0	Veto
D054	S	01	LAB	6380	0500	LABOR SPECIALIST II	21	4	4	2 A(002)	(2)	2	Veto
D054	S	01	LAB	6380	0100	LABOR SPECIALIST IV	25	2	2	1 A(001)	(1)	1	Veto
D054	S	20	LAB	6300	0100	NEIGHBORHOOD AIDE	13	8	7 A(001)	6 A(002)	(1)	6	Veto
D054	S	20	LAB	6300	0100	LABOR SPECIALIST II	21	6	6	5 A(001)	(1)	5	Veto
D054	S	01	PKS	7110	2000	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	Veto
D054	S	01	PKS	7110	1000	INTERGVRNMNTL RELNS COORD	31	1	1	0 A(001)	(1)	0	Veto
D054	S	01	PKS	7110	1000	ACCOUNTANT	20	1	1	0 A(001)	(1)	0	Veto
D054	S	01	PKS	7110	1000	GRANTS TECHNICIAN	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	PKS	7110	1000	RECREATION AIDE	8	1	1	0 A(001)	(1)	0	Veto
D054	S	01	PKS	7110	1100	SIGN PAINTER I	16	1	1	0 A(001)	(1)	0	Veto
D054	S	01	PKS	7110	1300	GROUNDS MAINT SUPERVISOR	22	1	1	0 A(001)	(1)	0	Veto
D054	S	01	POL	3120	1000	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	Veto
D054	S	01	POL	3120	1000	PUBL RELATIONS SPECIALIST	21	5	5	0 A(005)	(5)	0	Veto
D054	S	01	POL	3120	1000	PUBLIC RELATIONS ASST	21	1	1	0 A(001)	(1)	0	Veto

Schedule A  
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	Action
D054	S	01	POL	3120	2000	PUBL RELATIONS SPECIALIST	21	2	2	1 A(001)	(1)	1	Veto
D054	S	01	POL	3120	3000	PUBL RELATIONS SPECIALIST	21	6	6	1 A(005)	(5)	1	Veto
D054	S	01	POL	3120	1000	EMERGENCY MED SVCS OFFICR	23	6	6	3 A(003)	(3)	3	Veto
D054	S	01	RPT	1355	0200	MAP DRAFTER I	17	FROM 01-1355-0300	2	0 A(002)	(2)	0	Veto
D054	S	01	SHF	3110	0100	MATERIEL CONTROL CLERK IV	15	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0200	ACCOUNTANT	20	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0105	AUTO MECHANIC I	9	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3115	0100	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0103	PHYSICIAN III	38	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0200	DEPUTY SHERIFF I	D1	36	36	35 A(001)	(1)	35	Veto
D054	S	01	SHF	3110	0210	DEPUTY SHERIFF I (INVEST)	D1	18	18	16 A(002)	(2)	16	Veto
D054	S	01	SHF	3110	0220	DEPUTY SHERIFF I (INVEST)	D1	2	2	1 A(001)	(1)	1	Veto
D054	S	01	SHF	3110	0303	DEPUTY SHERIFF I (INVEST)	D1	6	6	5 A(001)	(1)	5	Veto
D054	S	01	SHF	3110	0210	DPTY SHERIFF III (INVEST)	D3	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0100	GRANTS COORDINATOR	24	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0200	HEAD CLERK	18	5	5	4 A(001)	(1)	4	Veto
D054	S	01	SHF	3110	0200	OFFICE SYSTEMS TECHNICIAN	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0200	PRINCIPAL ACCOUNT CLERK	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0105	PUBLIC SFTY DISPATCHER I	15	12	12	11 A(001)	(1)	11	Veto
D054	S	01	SHF	3110	0102	SENIOR ACCOUNT CLERK	14	2	2	1 A(001)	(1)	1	Veto
D054	S	01	SHF	3110	0108	SENIOR CLERK TYPIST	12	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0100	SENIOR PURCHASING AGENT	24	1	1	0 A(001)	(1)	0	Veto
D059	S	01	POL	3120	1000	EMERGENCY MED SVCRS OFFICR	23	6	6	TO 01-4618-7000	(2)	3	VETO
D059	S	01	POL	3120	1000	EMERGENCY MED TRN OFFICER	26	1	1	TO 01-4618-7000	(1)	0	VETO
D059	S	01	HSV	4618	7000	EMERGENCY MED SVCRS OFFICR	23	5	3 A(002)	FROM 01-3120-1000	2	5	VETO
D059	S	01	HSV	4618	7000	EMERGENCY MED TRN OFFICER	26	1	1	FROM 01-3120-1000	1	2	VETO
D059	S	01	FRE	3400	0300	EMERGENCY MED SVCRS OFFICR	23	0	0	FROM 01-3120-1000	1	1	VETO

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO01

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

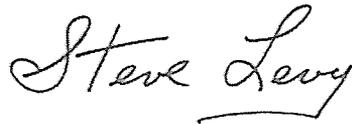
**DO01- In conjunction with related Resolved Clauses, consolidates Departments by moving divisions in Environment and Energy and Economic Development and Workforce Housing to the Planning Department. Two divisions in Environment and Energy (Administration, 8200, and Cancer Awareness, 8041) are removed and four associated positions are abolished. One filled Environmental Toxicologist position in Cancer Awareness is transferred to the Public and Environmental Health Lab in the Department of Health Services and related salary lines are adjusted to reflect the change. Three positions in Economic Development and Workforce Housing and three positions in the Planning Department are abolished. The impact on the General Fund is a savings of \$792,078, which is made up of \$584,051 in salaries and operating expenses and \$208,027 related to fringe benefits and interfund transfers.**

The 43rd and 44th clauses of this Amendment seek to eliminate offices in a way that could dampen Suffolk County's economic development efforts. I strongly disagree with the strategy of consolidating the Department of Economic Development and Workforce Housing under the Department of Planning. Such a consolidation would take away the unique focus that their Department provides to promote growth, revitalization and job creation and one that can help the

region recover from the recession. It is one thing to cut the number of workers within a department; it is quite another to eliminate the Commissioner and the department itself. My creation of the department and the focus and expertise that comes with it helped create or retain 15,000 jobs. A Planning Commissioner is not versed in the IDA or luring in businesses to Long Island. I am vetoing the lines associated with the consolidation of Economic Development because I believe it is detrimental to the County's economic recovery.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned centrally below the word "Sincerely,".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO01**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$792,078	\$1.52		\$0.003

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

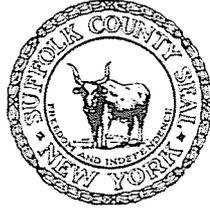
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$792,078	\$1.52		\$0.003

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO02

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A  
FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES  
AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL  
YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

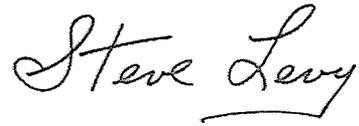
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO02- Reduces expenditures for EPIC by \$515,000 in 2012. See Budget Review Office report, page 221.**

The State is phasing out this program, but has noted that there will be run-out claims that must be paid.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned centrally below the word "Sincerely,".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO02**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$515,000	\$0.99		\$0.002

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

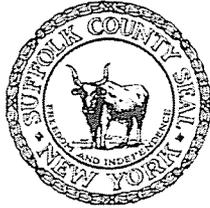
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$515,000	\$0.99		\$0.002

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO03

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

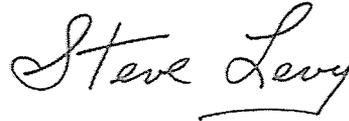
**DO03- Restores funding to the contracted health centers in the Patient Care Division, Department of Health Services, based on modified Budget Review Office Recommendations, for a total of \$4,432,228 in additional funding in 2012 for five centers. See Budget Review Office report, pages 214-215.**

The New York State Department of Health recently imposed retroactive aid reductions on Suffolk County for the provision of various public health services, including the provision of adult chronic care provided at County Health Centers. This action created a potential budget gap of nearly \$20 million this year, and presented a significant budgetary situation that required immediate attention. After painstaking negotiations with the NY State Department of Health, the County reached a settlement which reduced the loss of State Aid by half and provided enough flexibility to address the reduction over the 2011 and 2012 operating budgets. This action resulted in an across the board loss to the County's contracted health centers in 2011, with no health center closures required, with at least a like reduction for 2012. The 2012 Recommended Budget reflected reduced State reimbursement for adult chronic care and other public health services provided at the County's network of health centers. In relation to this action, the services provided at the health centers should reflect the State's change in medical priorities and our contracts with the various

hospitals must be further reduced. To protect the long term viability of the County health system as a whole and in recognition of the need for County employee layoffs, the Recommended Budget stopped subsidizing Huntington Hospital's health center in Greenlawn, which does not operate under the license of the Department of Health Services. By reinstating almost \$4.5 million in funding for the health centers, the Legislature not only ignores the loss of state aid for these services and increased county costs, but pursues provision of services which are not consistent with the NY State Health Department's priorities.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned below the word "Sincerely,".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO03**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$4,432,228	-\$8.49		-\$0.017

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$4,432,228	-\$8.49		-\$0.017

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO09

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

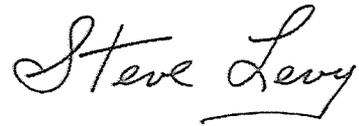
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO09- Increases revenues in the Medical Examiner's Office by \$109,500 in 2012 in anticipation of fee increases for cremation clearance and for processing of urine samples by the toxicology laboratory.**

The Legislature's addition of Medical Examiner fees for processing urine samples by the Toxicology Lab as included in the 2012 Omnibus Resolution is an interdepartmental transfer that includes only the revenue side of the transaction. Currently, the Probation Department receives test results at no cost to the department. Creating an interdepartmental charge may make sense from an accounting standpoint, but creating these fees in the Medical Examiner's Office while not providing the funding in Probation to pay the fees, guarantees a revenue shortfall in the Medical Examiner's Office. Increasing the cremation clearance fees at this time is simply not prudent. According to the Medical Examiner's Office, we are the only county in the region that charges for cremation clearance fees.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned centrally below the word "Sincerely,".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE D009**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$109,500	\$0.21		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$109,500	\$0.21		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO11

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

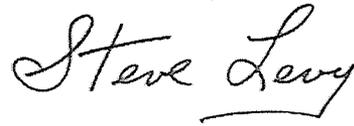
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO11- Restores \$353,880 in Labor Department salaries in 2012, offset by an equal amount of revenue.**

It was never my intent to see individuals laid off; it was simply a matter of creating the leverage to obtain reasonable concessions from the unions. Through the Civil Service bump and retreat process it was possible that individuals in fully funded positions could be laid off. However, the County would have been able to achieve savings by shifting individuals from partially funded positions to those vacated fully funded positions. Also, it has to be stressed that individuals in "fully" funded position cost the taxpayer when they retire because the County is responsible for their health insurance costs.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO11**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO12

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

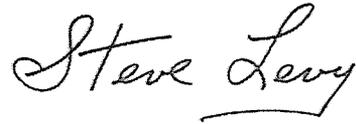
**DO12- Consolidates positions in the Human Services Division of the County Executive's office and reduces expenditures for salaries and fringe benefits by \$534,021.**

The Legislature's consolidation of human services functions in the County Executive's Office will result in a significant reduction in needed services to important populations of Suffolk County taxpayers. Elimination of leadership positions will only hamper the ability for services to be delivered, not result in any savings. BRO reports that the Office for the Aging's wait list for Case Management is 400 people and that the Youth Bureau is concerned about a large number of youth-related problems in the County, and was planning to strengthen gang prevention, cyber-bullying, and drug and alcohol programs. These are just some examples of how critical the need is for the delivery of services with proper leadership in these divisions.

It is one thing to cut positions within a division, but an elimination of the director effectively negates the whole purpose of having a division that can deliver services for the women, youth, and minorities in our County. This isn't a consolidation; it is an elimination of a focus on these issues that have been in place.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned centrally below the word "Sincerely,".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO12**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$534,021	\$1.02		\$0.002

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$534,021	\$1.02		\$0.002

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO13

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

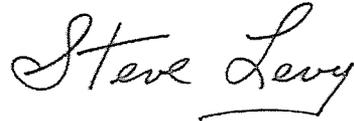
**DO13- Increases the salary contingency to provide appropriations to fund interim positions for six months in 2012. Six months of associated benefit costs are appropriated accordingly.**

The tough budget I presented to the Legislature forced us to make difficult choices now and was balanced by incorporating \$60 million in new recurring savings. A major part of those recurring funds would emanate from a modest contribution for health care benefits by our County employees. It is simply unsustainable for us to continue to pretend we can afford an employee health care program that does not require even a single penny of contribution from the employee. As we have seen so often in the past, the only way to actually bring about these types of reasonable concessions is to be clear that a commensurate amount of money will have to be saved through a shrinking of the workforce if the concessions do not materialize. While the give backs must be negotiated, the policy makers have the ability to unilaterally reduce the number of individuals on the County payroll. This is why I included hundreds of potential layoffs within my budget. It was never my intent to see these individuals laid off; it was simply a matter of creating the leverage necessary to obtain these reasonable benefits that are long overdue. The Legislature's actions, in restoring these positions, sent a message to the union that there will be no consequences to their not

providing givebacks to the County. I therefore must veto the lion's share of the positions that were restored and a six-month contingency fund, which simply allows the Legislature to kick the can down the road and avoid a tough decision.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the name "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO13**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$12,288,587	-\$23.54		-\$0.047

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

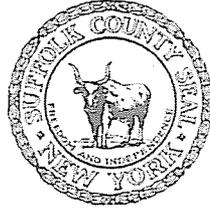
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$12,288,587	-\$23.54		-\$0.047

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO14

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO14- Increases the fee in 2012 for verification of tax map numbers from \$30 to \$60 for the first parcel, up to \$1,400, for the Real Property Tax Service Agency. See Budget Review Office report, page 300.**

The inclusion of this revenue is illusory. The County is unable to provide the legal authority required to increase the fee. It is very ironic for the Legislature to question some the revenue estimates in the Recommended Budget while including revenue that it is not legally authorized under State law to implement.

Some have looked into implementing the higher fee several years ago. The County was informed that revenue raised from the fee could not exceed the administrative costs related to processing the forms. Passage of this resolution will create a \$3 million hole in the budget.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy", written over the typed name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO14**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$3,160,000	\$6.05		\$0.012

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$3,160,000	\$6.05		\$0.012

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO15

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

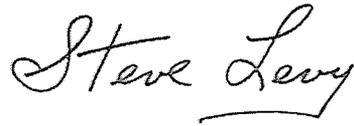
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO15- Removes one newly created Detention Attendant position in the Sheriff's Office for a permanent salary savings of \$29,676. It also reduces fringe benefits for this position and one Neighborhood Aide position in companion resolution MO15 for a savings of \$36,451. When DO15 and MO15 are taken together, the total budgetary savings is \$99,091.**

The abolishment of the new Detention Attendant in the Sheriff's office is in direct conflict with my Smart Government management efforts to provide more affordable law enforcement services in Suffolk County. The creation of this position is part of my ongoing effort to civilianize uniformed officers and reduce overtime. The cost of overtime can have a long term negative impact on taxpayers, as overtime costs for many law enforcement officials are built into pension costs, and the County's mandated pension costs have been skyrocketing. The exclusion of this position from the 2012 Operating Budget will ultimately cost the County more in overtime funding than it would in salary cost, and it therefore must be vetoed.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned centrally below the word "Sincerely,".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO15**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$66,127	\$0.13		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$66,127	\$0.13		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO16

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

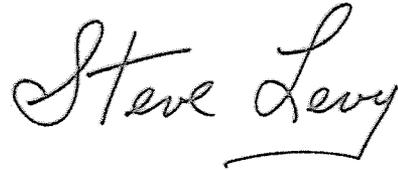
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO16- Adds revenue of \$170,000 in 2012 for the Real Property Tax Service Agency (RPTSA) from the sale of advertising on tax map albums.**

The Department and the Legislature's recommended amounts for the sale of actual tax maps reflects a decrease from the Executive's Recommended Budget. In light of the fact that people are buying less tax maps, it is even less likely that they would purchase advertising on tax maps. Advertising-related revenue has declined across the board during this economic downturn. A recent RFPs for advertising at the Suffolk County ballpark faced difficulty in securing sponsorship. It is unrealistic to assume the County can successfully sell this much advertising on tax map albums during the current fiscal climate.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO16**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$170,000	\$0.33		\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$170,000	\$0.33		\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO17

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

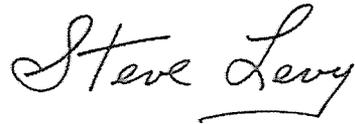
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO17- Adds \$134,900 in 2012 for Office Supplies (\$50,000), Computer Services (\$54,900) and Photostat, Photograph & Blueprint (\$30,000) to maintain County Clerk operations.**

The amount for office supplies, computer services and photostat accounts were based on the comparative analysis of over three years of spending. Based on this analysis and the review of actual expenditures, it has been determined that no increase is necessary in these three lines. Furthermore, in light of the challenges that the County is facing and the fact that many County employees will be laid off, every department must do its part to make adjustments in these challenging fiscal times.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned centrally on the page.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO17**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$134,900	-\$0.26		-\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

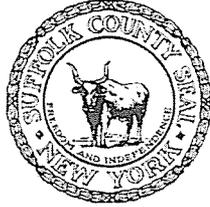
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$134,900	-\$0.26		-\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO18

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

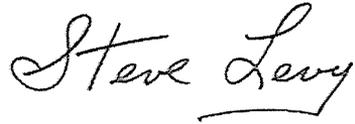
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO18- Adds \$284,493 in 2012 for Public Safety Answering Points (PSAPs) pursuant to LL 1-2010. See Budget Review Office report, pp. 272-273.**

This budget amendment seeks to increase the total payment for PSAPS to 20% of the revenue from the surcharge on wireless devices. However, they fail to account for the fact that the County pays for the leases of equipment the PSAPS use which is estimated to cost approximately \$1.2 million in 2012. The amount of revenue sharing should represent 20% of the revenue less this cost - as recommended. It also has to be stressed that they only handle 8% of the calls, although they are receiving 20% of the revenue.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned below the word "Sincerely,".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMINI CODE DO18**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$122,784	-\$0.24		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$161,709	-\$0.35		-\$0.001

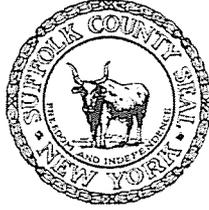
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$284,493	-\$0.58		-\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO19

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

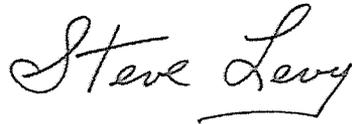
**DO19- The discretionary companion to MO19; it executes \$2,098,000 in interfund transfers in four funds: the Interdepartmental Fund (016), the Self Insurance Fund (038), the Public Safety Communications System E-911 Fund (102), and the F.S. Gabreski Airport Fund (625). These interfund transfers are necessary to account for the reductions in expenditures in the General Fund, and the commensurate reductions in revenues received by Funds 016, 038, 102, and 625, associated with defeasing debt using the proceeds of tobacco revenue.**

In 2008 the County deliberated carefully before pursuing securitization of 75% of its Tobacco Settlement Revenues (TSRs). It deliberately did NOT securitize the entire amount so that it could continue to collect future Residual payments. Currently, the County receives approximately \$5 million per year from the TSRs. Since the 2008 securitization, the market for tobacco bonds has changed dramatically. Another Securitization would be subject to a high costs of issuance, approximately \$500,000 and would only result in General Fund relief of approximately \$17 million. The one time benefit seems a high cost to pay for the permanent loss of most TSRs to the County.

In addition, the original deal provided the County with a recurring benefit for five years. This proposal is essentially provides a one- shot revenue because the Legislature does not want to close the nursing home and save the taxpayers \$8 million each and every year into the future.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line under the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO19**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

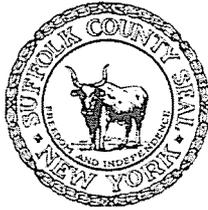
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO20

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO20- Adds \$50,000 in 2012 to the Vocational, Education and Extension Board (VEEB). See Budget Review Office report, page 192 .**

Cuts to the Vocational Education and Extension Board (VEEB) contract are among those cuts which must be sustained. Some of the worthy training that they provide will need to be delayed or picked up by other organizations during these times of State aid cuts and economic uncertainty.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO20**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$50,000	-\$0.10		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$50,000	-\$0.10		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO26

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

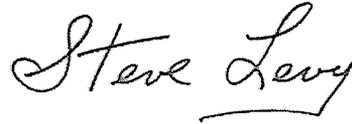
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO26- Adds \$24,000 in 2012 for stipends for the Ethics Commission. See Budget Review Office report, page 183.**

These additional funds assume that 5 members of the Board reach their maximum reimbursement of expenses for each Board meeting attended (\$200 for each meeting/member at a max of \$400 per month). This was not budgeted for because the Board membership should be voluntary and we should not create this precedent.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name and title.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO26**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$24,000	-\$0.05		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$24,000	-\$0.05		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
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- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO27

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

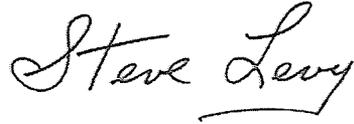
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO27- Reduces expenses associated with the LIPA Green Choice Program by \$98,000 in 2012.**

The Legislature is rescinding Resolution No. 236-2005. Resolution 236-2005 authorized the Commissioner of Public Works to participate in the LIPA Green Choice Program. The Green Choice Program enabled the County to purchase emission-free, electrical generating capacity, in an amount equal to 5% of the County's total annual usage and at an additional cost not to exceed \$100,000 annually when compared to the cost of conventional energy. This program is good for the environment and is consistent with the stated goals of the County Executive - elect. If we "talk the talk" on going green we must be willing to "walk the walk".

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO27**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$98,000	\$0.19		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$98,000	\$0.19		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO28

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

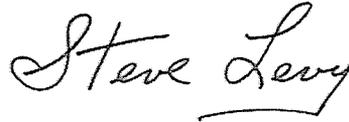
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO28- Increases application fees generated by the Suffolk County Planning Commission, resulting in additional revenue of \$25,757 for Planning Fees in 2012.**

The Planning Commission makes critical decisions with regard to environmental protection, population density, economic growth, groundwater protection, smart growth and balanced development. They also conduct important studies for the County. In these times of economic uncertainty it is vital that these important services remain affordable and accessible to County taxpayers. I do not support an application fee increase at this time.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name and title.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO28**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$25,757	\$0.05		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$25,757	\$0.05		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
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- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO29

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

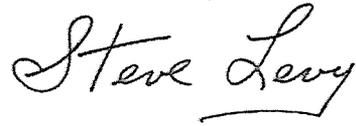
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO29- Allocates funding for two of the Hotel Motel's program components, Cultural Affairs in the Department of Planning, and Museums & Historic Associations in the Department of Parks in compliance with state and local regulations. Two employees in the Department of Economic Development and Workforce Housing and associated expenditures of \$168,796 are transferred from Fund 192 back to the General Fund in the Department of Planning. See companion resolution MO29 for Employee Benefits Expenses – Retirement.**

I am vetoing the transfer of two employees in the Department of Economic Development and Workforce Housing from Fund 192 back to the General Fund. Allocating Hotel Motel funding for these two employees in Fund 192 maximizes revenues and the reimbursable expenses associated with the Hotel/Motel Tax's (Fund 192). In addition it facilitates contract preparation and maintenance. It makes more sense to keep the staff connected with these expenditures in Fund 192.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name and title.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO29**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$168,796	-\$0.32		-\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

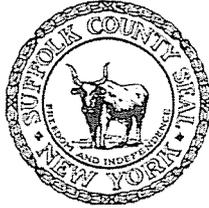
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$168,796	-\$0.32		-\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO31

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

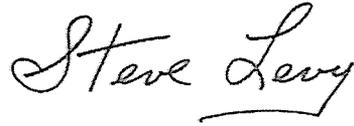
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO31- Restores a total of \$38,235 in 2012 to appropriations 4102, 4103, and 4104, the Suffolk County Health Centers staffed by Suffolk County Employees in the Patient Care Services Division, Department of Health Services. Note that amendments to the permanent salary and benefit objects for the these appropriations are contained elsewhere in this resolution. See Budget Review Office report, pages 214-215.**

All County departments have had to do more with less as we weather the recent financial recession. Adding funding for such items as supplies, equipment, employee travel and meals is neither practical nor necessary, based on historical spending for the last three years in the specified accounts which indicate adequate funding was provided in the 2012 Recommended Budget.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

2012 PROPERTY TAX LEVY  
 FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
 OMNI CODE DO31

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$38,235	-\$0.07		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$38,235	-\$0.07		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO32

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

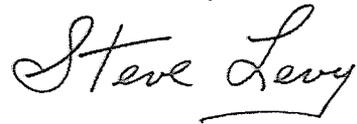
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO32- Increases bus fare revenue by \$1 million and increases expenditures for bus services by \$1 million in 2012 to more accurately reflect anticipated expenditures.**

In these tough economic times we should not pass along a fare increase to Suffolk Transit passengers. We should encourage the use of our transit system and a fare increase may discourage ridership and pose an economic hardship for the passengers.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name and title.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO32**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

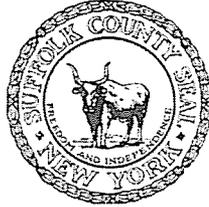
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

# COUNTY OF SUFFOLK



## OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**Document No. DO33**

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

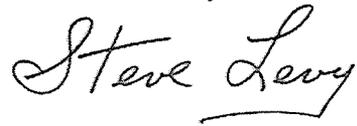
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO33- Increases revenues generated by the Public Health Nursing Bureau commensurate with a focus on Medicaid insured patients and cost efficiencies.**

Increasing revenues for the Visiting Health Nurses as included by the Legislature is speculative at best. In 2010 the Bureau of Public Health Nursing recognized a 40% drop in Medicaid funding as a result of State funding cuts. In the beginning of this month, a Medicaid alert was issued that informed all agencies of a 2% across the board Medicaid payment reduction, which will further reduce the the Bureau's revenues. Suffolk County is the only county in the region which owns and operates a visiting nurse service. This is an area where the County should not be competing with the numerous private entities that provide these services. The license for the visiting nursing service should be sold, and the revenues received credited to the General Fund.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO33**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$500,000	\$0.96		\$0.002

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$500,000	\$0.96		\$0.002

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO34

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

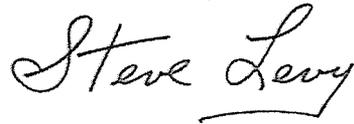
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO34- Restores funding within the Division of Medical Legal Investigations and Forensic Sciences of the Department of Health Services to the requested level, and restores 9 positions on a permanent basis for a total cost of \$1,418,259 in permanent salaries, fringe benefits and related expenses. Other personnel restorations are addressed in another portion of the Omnibus Resolution. See Budget Review Office report, page 214.**

Then 2012 Recommended Budget made many difficult decisions which would provide real and recurring savings to Suffolk County taxpayers. While laying off employees was not a option of choice, it was clearly warranted by the need for significant change to employee related costs and the need for employee labor concessions. The Legislature's actions to restore the bulk of the Recommended abolished positions while providing only six months of funding does not address the lack of funding for these positions or the county's inability to continue the status quo of employee costs. All departments must seek to restructure their operations to work within the reality of existing funding and a reduced staffing level, including the Medical Examiner's Office.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

2012 PROPERTY TAX LEVY  
 FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
 OMNI CODE D034

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,418,259	-\$2.72		-\$0.005

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,418,259	-\$2.72		-\$0.005

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO35

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

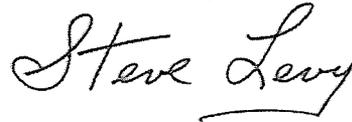
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO35- Increases the Vehicle Use Fee by \$3 for Parks with Lifeguards and Parks without Lifeguards for both Residents with green keys and Nonresidents resulting in an estimated increase in recurring revenue of \$526,407 annually. Additionally, it increases the seasonal parking passes for green key holders that purchase the Limited-access parking pass and the Unlimited access resident parking pass by \$10 resulting in an increase in recurring revenue estimated at \$4,410. Accounting for the Recommended Budget's overly optimistic revenue of \$200,000, the net revenue increase in 2012 is \$330,817.**

Providing affordable park access to our residents should be a priority. In the eight years of my Administration I opposed increasing park fees, so that the public could have the maximum access to our public parks. A fee increase may discourage the use of Parks in these tough economic times.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the name "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO35**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$330,817	\$0.63		\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

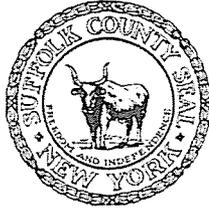
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$330,817	\$0.63		\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO36

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

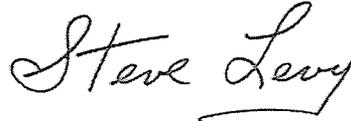
**DO36- Reverses the discretionary \$5,478,000 portion of a \$12 million transfer to the General Fund from the Tax Stabilization Reserve Fund in 2011, and also reverses a \$9,000,000 transfer from the General Fund back to the Tax Stabilization Reserve Fund in 2012; the net \$12 million received in 2011 by the General Fund from the Tax Stabilization Reserve Fund is also reversed. Also included in this portion of the resolution is an additional \$10,587,517 transfer from Tax Stabilization Reserve to the Retirement Contribution Reserve Fund in 2011. This is a Discretionary companion resolution to MO36, which executes the complementary transfers in the Mandated Budget. Including both the companion mandated change and this discretionary change, the breakdown of the \$10,587,517 transfer is \$3 million implicit in the recommended budget plus an additional \$7,587,517 inclined in this resolution.**

Suffolk County has been strongly warned about further reducing our reserves by the rating agencies. The significant drawdown of reserves from the Tax Stabilization Reserve Fund as included in the amended budget sets the stage for a bond ratings downgrade, which will not only increase the cost of short-term and long term borrowings, but also impacts all of our outstanding debt, increasing County debt costs. The recommended transfer from the reserve also

weakens the County's cash position that the Budget Review Office stated was a major concern. To create recurring savings, difficult decisions must be made. In 2013 the County will be faced with increased pension costs as well as salary increases for the public safety unions, therefore we need to achieve savings now to prepare for the increasing challenges of the future.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO36**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$3,522,000	\$6.75		\$0.013

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

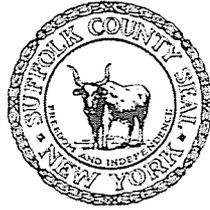
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$3,522,000	\$6.75		\$0.013

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO39

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO39- Increases funding for the Legal Aid Society by \$300,000 in 2012.**

Due to the current fiscal challenges, the recommended budget provides funding for 2012 at a reasonable 5% reduction from the 2011 Adopted budget amount. This is consistent with our policy for other contract agencies.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO39**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$300,000	-\$0.57		-\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

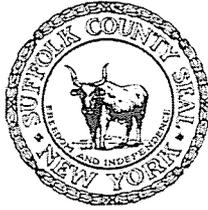
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$300,000	-\$0.57		-\$0.001

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO42

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

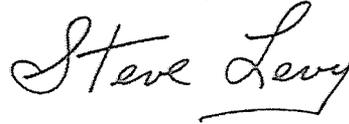
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO42- Addresses the essential needs of various contract agencies through increases and decreases in funding with a priority on food pantries, nutrition programs, health (mental health, perinatal, emergency housing for AIDS, et al), domestic violence programs, homeless and runaway programs, youth programs specializing in high risk, crisis intervention and counseling programs. There will be a reduction in 2012 expenditures of \$445,993.**

The 2012 Recommended Budget provides a balanced and affordable array of contracted health, human and youth services. The omnibus resolution significantly alters the funding plan through a variety of contract agency changes scattered throughout the omnibus resolution. I am vetoing the omnibus items to restore my prudent spending plan for contracted services in 2012. By sustaining the veto for this omnibus item in addition to the veto for other omnibus items, adequate funding that our taxpayers can afford will be provided to our contact agencies in 2012.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO42**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$445,993	\$0.85		\$0.002

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$445,993	\$0.85		\$0.002

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO43

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

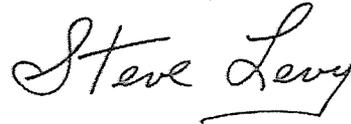
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO43- Reverses the privatization of the County's marinas. Revenue is reduced by \$144,544, or the recommended increase of \$250,000 partially offset by \$105,456 in additional revenue from the increase in marina fees associated with IR No. 1692-2011. Additionally, \$42,000 is added in 2012 for the purchase of gasoline for resale at the Timber Point marina and \$3,500 is added in 2012 for the maintenance of the ice eater and bubble systems that are used to winterize the marinas. See Budget Review Office report, page 251.**

This reverses the privatization of County marinas. Privatization of marinas was included in the Recommended Budget to generate additional revenues while reducing the costs to operate the marinas.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name and title.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO43**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$190,044	-\$0.36		-\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

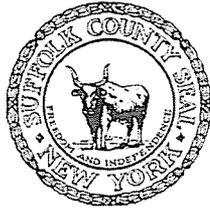
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$190,044	-\$0.36		-\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO46

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

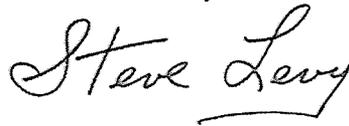
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO46- Adds \$24,410 in 2012 for Fees for Services: Non-Employee in Audit and Control to restore funding for outside audits to the 2011 estimated expenditure level. See Budget Review Office report, pages 142-143.**

The budget amendment states that the money should be added back for outside audits but the money was requested by the department for independent outside counsel, not audits. It is our policy that the county attorney should be used for legal matters where possible.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO46**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$24,410	-\$0.05		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

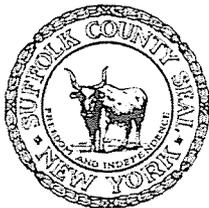
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$24,410	-\$0.05		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO47

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO47- Adds \$750,000 in 2012 for Overtime Salaries for the Board of Elections to provide a funding level more consistent with recent actual expenditures. See Budget Review Office report, pages 145-147.**

Increasing overtime will overstate the department's requested amount.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO47**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$750,000	-\$1.44		-\$0.003

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$750,000	-\$1.44		-\$0.003

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO48

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

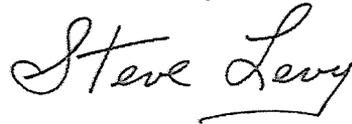
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO48- Adds \$43,925 in 2012 in the District Attorney's Office for federally mandated equipment pursuant to the Communication Assistance for Law Enforcement Act (CALEA). See Budget Review Office report, pages 168-169.**

The objective of CALEA implementation is to preserve law enforcement's ability to conduct lawfully-authorized electronic surveillance while preserving public safety, the public's right to privacy, and the telecommunications industry's competitiveness. The Office of the District Attorney received \$100k increase in 2012 for software in the investigative unit and requested approximately \$100k to replace old units (computers, laptops, printers, UPS). In 2011 \$160k was spent on 172 replacement computers although there are only 384 filled positions. If additional funds are needed, they could be drawn from forfeiture funds.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO48**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$43,925	-\$0.08		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$43,925	-\$0.08		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO49

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

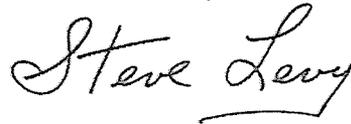
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO49- Reduces revenue by \$80,000 in 2012 from Rental of Real Property in the Parks Department to correct overly optimistic revenue projections. See Budget Review Office report, page 253.**

We agreed with the department's original submission of \$737,000 for the Rental of Real Property. This revenue code represents the rent/license fees for the concessionaires in various county parks. Additionally, Requests for Proposals for two of our Camp Store sites (Smith Point and Cedar Point) will be issued for the upcoming 2012 season and this may generate additional revenue to the County.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO49**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$80,000	-\$0.15		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

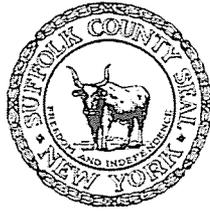
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$80,000	-\$0.15		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO50

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO50- Increases overtime salaries in 2012 by \$211,062 in the Department of Public Works. See Budget Review Office report, pages 292-293.**

We closely monitor overtime and do not support increasing the overtime accounts in DPW.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO50**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$211,062	-\$0.40		-\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$211,062	-\$0.40		-\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO51

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

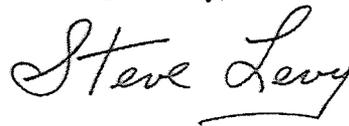
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO51- Increases health insurance expenditures by \$1,893,656 in 2012 and transfers funds in a like amount to cover the additional expenses. See mandated companion MO51.**

The 2012 recommended funding for health insurance provides adequate funding for anticipated costs next year. The budget included a reduction of Incurred But Not Reported (IBNR) expenses to be more in line with both prior year expenditures and EMHP "Expense Triangle Reports" in addition to reductions reflecting personnel changes for 2012. The Legislature's recommended transfer of funds is therefore not necessary.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO51**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,893,656	-\$3.63		-\$0.007

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

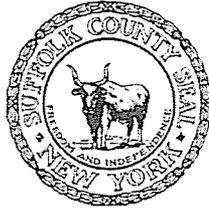
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,893,656	-\$3.63		-\$0.007

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO53

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO53- Increases the Probation Department's overtime in 2012 by a total of \$96,500. See Budget Review Office report, pages 280 and 283.**

The director of the department has begun to implement cost savings measures that reduces the reliance of overtime such as changing work schedules to better reflect the needs of the divisions and reallocate staff. Therefore, by working with the department, the increased overtime requests for 2012 are not needed

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO53**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$96,500	-\$0.18		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$96,500	-\$0.18		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO54

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A  
FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES  
AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL  
YEAR 2012 (DISCRETIONARY)

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

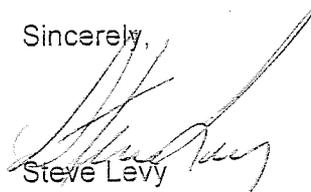
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby vetoed as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO54- Abolishes nonessential positions in order to streamline County government and create recurring savings and efficiencies. MO54 is the mandated companion to this portion of the resolution.**

Many of the positions that the Legislature is seeking to abolish will not streamline County government but will increase costs to the taxpayers. For example, in the Police Department there are 12 public information titles abolished, all of which are part of the civilianization program, including 4 in Crime Stoppers. If these positions are abolished they will only be backfilled with sworn officers at double the expense and fewer officers on patrol. Ultimately the reduction of many of the filled civilian positions in the Sheriff's Office will lead to officers doing civilian work (reverse civilianization) and increased officer overtime.

I therefore urge you to sustain my veto.

Sincerely,



Steve Levy

County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO54**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$3,924,226	\$7.52		\$0.015

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

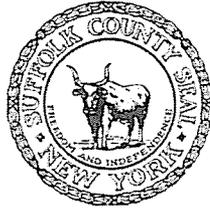
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$3,924,226	\$7.52		\$0.015

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO55

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

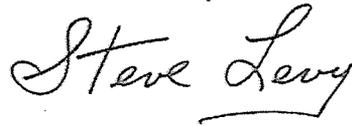
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO55- Reduces revenue from camping fees in 2012 by \$500,000 to address the overly optimistic revenue included in the recommended budget. See Budget Review Office report, pages 249 and 255.**

We included \$2 million as our revenue projection for camping fees. Through the ease of the parks reservation system and the fact that our residents stay closer to home during these tough economic times we can expect that our campsights will be more popular than ever.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name and title.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO55**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$500,000	-\$0.96		-\$0.002

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$500,000	-\$0.96		-\$0.002

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO56

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO56- Reduces revenue from golf charges by \$100,000 in 2012 to address the overly optimistic revenue included in the recommended budget. See Budget Review Office report, pages 249 and 255.**

The department included \$3.4 million in their August update as their 2012 revenue projection for golf charges. We included \$3,485,000 as our 2012 revenue projection. This is a realistic revenue projection.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE D056**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$100,000	-\$0.19		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$100,000	-\$0.19		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO58

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO58- Increases Police District taxes by \$12,392,319 as allowable by the New York State 2% property tax cap. The remaining balance of the tax increase after the expenditures for a new police recruit class, Public Safety Answering Points and savings from refunding of debt will be used to reduce Police District sales tax by \$11,245,074. The like amount will be used to increase sales tax in the General Fund. This is a companion to DO04, DO18 and MO58. See Budget Review Office report, pages 261-273.**

I cannot approve the Legislature's passing of a property tax increase. Legislators may say it's really not a lot of money, but that fails to recognize that there are over sixteen line items on a tax bill and if every such line item were to have these type of increases, there would be a significant tax increase to the people of this County at a time when they are looking for less taxes, not more. While voting to raise taxes, many legislators claimed the Executive's budget was out of balance by over \$130 million. This was simply inaccurate. A budget is compiled by making estimates as to how much revenue we will derive and how much cost we will incur. It is not a perfect science, but traditionally, the executive branch's estimates have been more on the mark than that of the Legislature's budget office. The Legislature's claim of a \$135 million shortfall unravels when one considers that the County's historically high bond ratings have been affirmed, and

that the majority of items identified by BRO as shortfalls were eventually conceded by the amended budget as being correct. There is no reason that the Legislature should authorize a tax increase and I must veto it.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned below the word "Sincerely,".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO58**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$11,245,074	\$21.54		\$0.043

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$12,392,319	-\$26.59		-\$0.078

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,147,245	-\$5.06		\$0.006

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO59

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

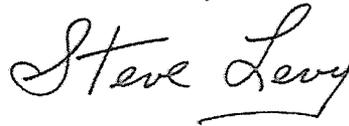
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO59- Transfers two Emergency Medical Services Officers and one Emergency Medical Training Officer from the Police Department to the Department of Health Services and one Emergency Service Officer to the Department of Fire, Rescue, Emergency Services to consolidate and streamline Emergency Medical Training for first responders and Emergency Medical Technicians to maximize efficiencies and generate revenue while reducing overtime coverage for Police Officers. The net result is a reduction in overtime of \$337,061 in the Police Department.**

Contrary to the intent of this amendment, no overtime would be saved. Several years ago the function was transferred to the Health Dept but was transferred back when it was realized that we train on holidays and weekends, especially the annual part time class. In addition, no State aid is available for this function. Now the training is done much more centralized at the Police Academy. If the function is picked up by another Dept. at their facility, more OT will be generated getting the sworn staff to and from their site.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO59**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$337,061	\$0.65		\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$337,061	\$0.65		\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO61

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO61- Reduces overstated 2012 County Clerk revenue by \$2,572,000 and overstated 2012 Consumer Affairs revenue by \$1,585,000. See Budget Review Office report, pages 153 and 164.**

Based on revenue collected in 2011 and with activity expected to grow in 2012 the estimates in the Recommended Budget were realistic and achievable.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO61**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$4,157,000	-\$7.96		-\$0.016

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$4,157,000	-\$7.96		-\$0.016

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO63

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

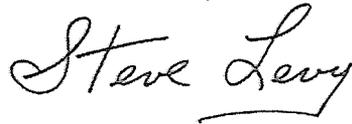
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO63- Increases permanent salaries in the General Fund by \$14,096,689 in 2012 to mitigate salary shortages in the 2012 Recommended Budget for filled positions that were not abolished. The County's employer FICA contribution is also increased by \$986,768, commensurate with the increase in salary appropriations. The total budgetary impact is \$15,083,457.**

The addition of over \$14 million for permanent salaries is simply not necessary. The amount of funds included in the 2012 Recommended budget are sufficient to pay for budgeted positions if strict budget control is enforced. Each year the County realizes "turnover savings" which are achieved through tight control of hiring and personnel spending. The amount of turnover savings included for 2012 is consistent with prior years, and in fact is less than what is estimated for 2011. The budget as recommended therefore contains adequate permanent salary appropriations to fund budgeted positions, provided hiring is controlled.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO63**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$15,083,457	-\$28.89		-\$0.058

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

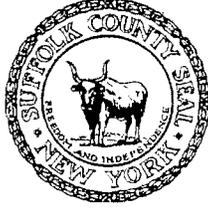
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$15,083,457	-\$28.89		-\$0.058

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

NOV 21 2011  
4:29 PM

**Budget Amendment 3 – Res. 845-2011**

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 845 -2011, AMENDING THE 2012 RECOMMENDED OPERATING BUDGET, DISCRETIONARY BUDGET AMENDMENT 3-2011**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 845-2011; "Amending the 2012 Recommended Operating Budget; Discretionary Budget Amendment No. 3-2011" which would add 19 Legislative Aides for the County Legislature and an Interim Driver-Messenger for the Office of the County Clerk, **vetoed** in its entirety.

While cutting staff positions for the incoming County Executive, the Legislature made sure it protected all 54 of its legislative aide jobs. Given these unprecedented economic times, I had recommended that the Legislature return to one personal aide and one secretary, which still far exceeds the staffing level of any County Legislature in New York State. While eliminating 88 filled positions across county departments and leaving hundreds of other workers in interim positions funded for only six months, the Legislative budget restores a record-high three legislative aides per legislative office on a permanent basis. The double standard created by this budget amendment should not be acceptable.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**RESOLUTION NO. 845 -2011, AMENDING THE  
 2012 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2012 Recommended Discretionary Operating Budget includes insufficient personnel for the County Legislature and the County Clerk; and

**WHEREAS**, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to restore 19 Legislative Aide I positions in the Legislature; and

**WHEREAS**, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to create one interim Driver-Messenger position in the County Clerk; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	1315	0000	AAC	Audit & Control	Non-Contract Agency	I100	Permanent Salaries	\$4,780,638	\$4,780,638	\$0	\$4,507,432	\$4,491,404	(\$16,028)	\$4,626,146	DE
001	1430	0000	CIV	Civil Service	Non-Contract Agency	I100	Permanent Salaries	\$3,706,960	\$3,706,960	\$0	\$3,886,902	\$3,876,670	(\$10,232)	\$3,992,970	DE
001	1410	0000	CLK	County Clerk County Clerk:	Non-Contract Agency	I100	Permanent Salaries	\$3,289,260	\$3,289,260	\$0	\$3,461,331	\$3,444,770	(\$16,561)	\$3,548,113	DE
001	1412	0000	CLK	Micrographics	Non-Contract Agency	I100	Permanent Salaries	\$910,761	\$910,761	\$0	\$868,577	\$862,442	(\$6,135)	\$888,315	DE
001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	I100	Permanent Salaries	\$289,185	\$289,185	\$0	\$238,233	\$254,782	\$16,549	\$262,425	DE
001	1160	0000	DIS	D.A.: Stop-D.W.I. Enhance Narcotic	Non-Contract Agency	I100	Permanent Salaries	\$137,343	\$137,343	\$0	\$146,668	\$141,046	(\$5,622)	\$145,277	DE
001	1167	0000	DIS	Prosecution M.V. Theft & Ins Fraud	Non-Contract Agency	I100	Permanent Salaries	\$768,673	\$768,673	\$0	\$768,635	\$739,176	(\$29,459)	\$761,351	DE
001	1168	0000	DIS	Protect Da: Aid To	Non-Contract Agency	I100	Permanent Salaries	\$425,330	\$425,330	\$0	\$367,381	\$363,889	(\$3,492)	\$374,806	DE
001	1169	0000	DIS	Prosecution	Non-Contract Agency	I100	Permanent Salaries	\$1,487,426	\$1,487,426	\$0	\$1,598,878	\$1,549,861	(\$49,017)	\$1,596,357	DE
001	6005	0000	DSS	Dss: Administration	Non-Contract Agency	I100	Permanent Salaries	\$6,517,832	\$6,517,832	\$0	\$5,837,763	\$5,826,779	(\$10,984)	\$6,001,582	DE
001	1230	0000	EXE	County Executive Exec: Budget And	Non-Contract Agency	I100	Permanent Salaries	\$2,035,789	\$2,035,789	\$0	\$1,580,395	\$1,410,245	(\$170,150)	\$1,452,552	DE
001	1232	0000	EXE	Management	Non-Contract Agency	I100	Permanent Salaries	\$1,669,450	\$1,669,450	\$0	\$1,762,341	\$1,749,551	(\$12,790)	\$1,802,037	DE
001	1435	0000	EXE	Labor Relations	Non-Contract Agency	I100	Permanent Salaries	\$264,041	\$264,041	\$0	\$333,841	\$329,521	(\$4,320)	\$339,407	DE

FD	DEPT	UNIT	DIV	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast			
001	1325	0000	FIN	Finance & Taxation	1100	Permanent Salaries	\$2,724,953	\$2,724,953	\$0	\$2,513,196	\$2,496,280	(\$16,916)	\$2,571,168
001	3400	0000	FRE	Fire, Rescue & Emergency Svc	1100	Permanent Salaries	\$3,793,546	\$3,793,546	\$0	\$3,742,661	\$3,730,381	(\$12,280)	\$3,842,293
001	4005	0000	HSV	Hs: General Admin	1100	Permanent Salaries	\$5,915,702	\$5,915,702	\$0	\$5,575,885	\$5,554,834	(\$21,051)	\$5,721,479
001	4008	0000	HSV	Office of Minority Health	1100	Permanent Salaries	\$320,634	\$320,634	\$0	\$243,503	\$237,752	(\$5,751)	\$244,885
001	4100	0000	HSV	Hs: Patient Care Svcs Adm.	1100	Permanent Salaries	\$964,565	\$964,565	\$0	\$894,379	\$888,628	(\$5,751)	\$915,287
001	4160	0000	HSV	Chest Diseases	1100	Permanent Salaries	\$210,595	\$210,595	\$0	\$207,410	\$201,659	(\$5,751)	\$207,709
001	4310	0000	HSV	Div Of Comm Mental Hygiene	1100	Permanent Salaries	\$1,134,703	\$1,134,703	\$0	\$1,239,192	\$1,234,274	(\$4,918)	\$1,271,302
001	4500	0000	HSV	Preventative Medicine-Adm	1100	Permanent Salaries	\$255,050	\$255,050	\$0	\$356,087	\$350,336	(\$5,751)	\$360,846
001	4720	0000	HSV	Forensic Sciences	1100	Permanent Salaries	\$7,298,415	\$7,298,415	\$0	\$6,283,252	\$6,276,734	(\$6,518)	\$6,465,036
001	6370	0000	LAB	Labor: Administration	1100	Permanent Salaries	\$348,445	\$348,445	\$0	\$304,776	\$292,969	(\$11,807)	\$301,758
001	6380	0000	LAB	Sweep (Suff Works Employ Prog)	1100	Permanent Salaries	\$4,030,571	\$4,030,571	\$0	\$3,955,433	\$3,946,280	(\$9,153)	\$4,064,668
001	1025	0000	LEG	Legislature: Budget Review	1100	Permanent Salaries	\$1,247,364	\$1,247,364	\$0	\$1,414,479	\$1,408,243	(\$6,236)	\$1,450,490
001	1010	0000	LEG	County Legislature	1100	Permanent Salaries	\$7,340,084	\$7,340,084	\$0	\$6,837,118	\$7,128,602	\$291,484	\$7,342,460
001	1175	0000	PAD	Public Administrator	1100	Permanent Salaries	\$395,959	\$395,959	\$0	\$413,354	\$404,026	(\$9,328)	\$416,147
001	7110	0000	PKS	Parks, Rec & Conservation	1100	Permanent Salaries	\$7,939,860	\$7,939,860	\$0	\$7,587,775	\$7,571,896	(\$15,879)	\$7,799,053
001	8020	0000	PLN	Planning	1100	Permanent Salaries	\$1,507,440	\$1,507,440	\$0	\$1,231,570	\$1,222,338	(\$9,232)	\$1,259,008
001	3120	0000	POL	Police: General Administration	1100	Permanent Salaries	\$48,271,360	\$48,271,360	\$0	\$43,513,575	\$43,502,458	(\$11,117)	\$44,807,532
001	3140	0000	PRO	Prob: General Administration	1100	Permanent Salaries	\$14,806,307	\$14,806,307	\$0	\$14,753,777	\$14,748,677	(\$5,100)	\$15,191,137
001	1355	0000	RPT	Real Property Tax Service	1100	Permanent Salaries	\$1,496,496	\$1,496,496	\$0	\$1,421,671	\$1,416,552	(\$5,119)	\$1,459,049
001	3110	0000	SHF	Sheriff: General Admin	1100	Permanent Salaries	\$13,911,670	\$13,911,670	\$0	\$14,704,336	\$14,670,060	(\$34,276)	\$15,110,162
						TOTAL	\$0		\$0			(\$228,689)	

Personnel

FD	DEPT	UNIT	DIV	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast
001	LEG	1010	0100	LEGISLATIVE AIDE I	16	37	14 A(023)	32 A(005)	18	32
001	LEG	1010	0200	LEGISLATIVE AIDE I	16	3	2 A(001)	3	1	3
001	LEG	1010	0100	LEGISLATIVE AIDE II	24	32	32	28 A(004)	(4)	28
001	LEG	1010	0200	LEGISLATIVE SECRETARY II	15	4	4	0 A(004)	(4)	0
001	LEG	1010	0100	LEGISLATIVE AIDE III	31	2	2	1 A(001)	(1)	1
001	EXE	1230	0101	COUNTY EXEC ASSISTANT III	26	3	2 A(001)	0 A(003)	(2)	0
001	EXE	1230	0101	COUNTY EXEC ASSISTANT IV	29	1	1	0 A(001)	(1)	0

001	CLK	1983	0100	DRIVER-MESSENGER	8	0	0	1	1	0
TOTAL					82					8

**Employee Benefits Expenses**

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$34,984,235	\$34,984,235	\$0	\$32,781,732	\$32,810,330	\$28,598	\$33,794,640	DE
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	\$8,847,938	\$8,847,938	\$0	\$8,534,175	\$8,551,047	\$16,872	\$8,807,578	DE
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$95,487,337	\$95,487,337	\$0	\$100,413,807	\$100,477,394	\$63,587	\$103,491,716	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$93,242,429	\$93,242,429	\$0	\$98,053,828	\$98,105,390	\$51,562	\$101,048,552	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$73,547,123	\$73,547,123	\$0	\$81,773,024	\$81,841,094	\$68,070	\$84,296,327	ODE
TOTAL										\$0			\$228,689		

**Interfund Transfers: Expenditures**

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,590,917	\$183,219	\$165,408,645	DE

**Interfund Transfers: Revenues**

FD	DEPT	REV	REV-DESC	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,590,917	\$183,219	\$160,407,698	DE

DATED: November 9, 2011

APPROVED BY **VELOVED**  
County Executive of Suffolk County

Date: 11-21-11

This resolution restores 19 Legislative Aide I positions in the County Legislature and abolishes nine alternative positions in the County Legislature and three positions in the County Executive's office. One interim Driver-Messenger position is created in the County Clerk. The cost to restore abolished positions and create interim positions is offset by decreasing salary appropriations in other departments.

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
BA #3**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Intro. Res. B.A.3

Res. No. 845

November 9, 2011

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					/
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					/
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					/
8	William J. LINDSAY, P.O.	↓				
Totals		15				3

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

<b>RESOLUTION DECLARED</b>
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

*Tim Laube*

Roll Call  Voice Vote \_\_\_\_\_

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**Budget Amendment 4 – Res. 846-2011**

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 846 -2011, AMENDING THE 2012 RECOMMENDED OPERATING BUDGET, DISCRETIONARY BUDGET AMENDMENT 4-2011**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

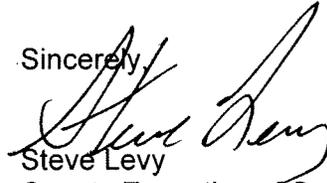
I am returning herein Resolution No. 846-2011; "Amending the 2012 Recommended Operating Budget; Discretionary Budget Amendment No. 4-2011" which would add 14 positions in the Board of Elections, Office of the District Attorney, Department of Law, Office of the County Executive and the Department of Health, **vetoed** in its entirety.

Central to my recommended 2012 operating budget were 464 filled-position layoffs which could have been averted if the consortium of county bargaining units agreed to an employee buy-in for a percentage of health care benefits. In Suffolk, municipal employees make zero contribution towards health care coverage for themselves and their families, however it is emerging as a national trend for municipal unions to agree to some or greater contributions towards health care.

By failing to even attempt to negotiate with the unions to achieve this common sense reform, the Legislature missed a golden opportunity and as a result we have an amended budget that is replete with speculative revenues and uncertainty for the workforce as their positions have only been restored on an interim basis with six months of funding. The only way to obtain the leverage to procure union givebacks is to be clear and upfront that the failure to give concessions will result in a loss of jobs.

Therefore, I urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is written in a cursive style with a large, sweeping initial "S".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

D.B.A. Resolution No. 4-2011  
 Introduced by Legislators Lindsay, Vilorio-Fisher, Schneiderman, Kennedy, Gregory, and Cooper  
**RESOLUTION NO. 846 -2011, AMENDING THE  
 2012 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and  
 WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and  
 WHEREAS, the 2012 Recommended Discretionary Operating Budget includes insufficient personnel for the Board of Elections, District Attorney, Department of Law, County Executive, and Department of Health;  
 and

WHEREAS, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to restore critical positions in these departments; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

*Expenditures*

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	1450	0000	BOE	Board Of Elections	Non-Contract Agency	1100	Permanent Salaries	\$6,712,582	\$6,712,582	\$0	\$6,270,390	\$6,504,715	\$234,325	\$6,699,857	DE
001	1413	0000	CLK	Co Clerk: Court Reldtd Expense	Non-Contract Agency	1100	Permanent Salaries	\$852,831	\$852,831	\$0	\$751,903	\$748,557	(\$3,346)	\$771,014	DE
001	1157	0000	DIS	D A: Victim Witness Asst Pgm	Non-Contract Agency	1100	Permanent Salaries	\$86,287	\$86,287	\$0	\$59,586	\$98,885	\$39,299	\$101,852	DE
001	1165	0000	DIS	District Attorney	Non-Contract Agency	1100	Permanent Salaries	\$24,202,737	\$24,202,737	\$0	\$23,697,555	\$23,122,504	(\$575,051)	\$23,816,180	DE
001	1230	0000	EXE	County Executive	Non-Contract Agency	1100	Permanent Salaries	\$2,035,789	\$2,035,789	\$0	\$1,580,395	\$1,663,676	\$83,281	\$1,713,586	DE
001	6510	0000	EXE	Veterans Service	Non-Contract Agency	1100	Permanent Salaries	\$538,729	\$538,729	\$0	\$457,551	\$453,991	(\$3,560)	\$467,611	DE
001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	1100	Permanent Salaries	\$965,170	\$965,170	\$0	\$1,017,809	\$1,011,308	(\$6,501)	\$1,041,648	DE
001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	1100	Permanent Salaries	\$283,375	\$283,375	\$0	\$301,645	\$298,857	(\$2,788)	\$307,823	DE
001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	1100	Permanent Salaries	\$3,617,669	\$3,617,669	\$0	\$3,419,101	\$3,546,189	\$127,088	\$3,652,575	DE
001	1420	0000	LAW	Law	Non-Contract Agency	1100	Permanent Salaries	\$6,064,231	\$6,064,231	\$0	\$5,837,353	\$5,764,999	(\$72,354)	\$5,937,949	DE
001	1425	0000	LAW	Red Light Cameras	Non-Contract Agency	1100	Permanent Salaries	\$131,738	\$131,738	\$0	\$220,583	\$218,316	(\$2,267)	\$224,866	DE
001	1429	0000	LAW	Dwi Vehicle Seizure Prgm Adm	Non-Contract Agency	1100	Permanent Salaries	\$214,603	\$214,603	\$0	\$220,161	\$212,635	(\$7,526)	\$219,015	DE
016	1680	0000	ITS	INFORMATION TECHNOLOGY SERVICE	Non-Contract Agency	1100	Permanent Salaries	\$5,214,672	\$5,214,672	\$0	\$5,071,377	\$5,062,527	(\$8,850)	\$5,214,403	ODE

FD	DEPT	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJCT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
038	1712	0000	LAW	Law: Insurance Tort Unit	Non-Contract Agency	1100	Permanent Salaries		\$1,628,165	\$1,628,165	\$0	\$1,659,597	\$1,606,888	(\$52,709)	\$1,655,095	ODE
259	8195	0000	DPW	Bldg/Sant Administration	Non-Contract Agency	1100	Permanent Salaries		\$2,362,914	\$2,362,914	\$0	\$2,346,892	\$2,336,496	(\$10,396)	\$2,406,591	DE
							TOTAL				\$0			(\$261,352)		

**Personnel**

FD	DEPT	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJCT NAME	2011 Modified	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	BOE	1450	0200	SENIOR ELECTION CLERK	UN	UN	Gr		8			6 A(002)	8	2	8	
001	BOE	1450	0300	ELECTION FORMS PROCESSOR	UN	UN	UN		6			4 A(002)	6	2	6	
001	BOE	1450	0500	ASSISTANT ELECTION CLERK	UN	UN	UN		62			56 A(006)	61 A(001)	5	61	
001	LAW	1420	1101	ASSISTANT COUNTY ATTY	24	24	UN		10			8 A(002)	10	2	10	
001	HSV	4102	7000	MEDICAL PROGRAM ADMIN	38	38	UN		2			1 A(001)	2	1	2	
001	DIS	1157	2600	CRIME VICTIMS ADVOCATE(SP SPK)	16	16	UN		1			0 A(001)	1	1	1	
001	EXE	1230	0101	ASST DEP COUNTY EXECUTIVE	34	34	UN		1			0 A(001)	1	1	1	
							TOTAL		90				28	14	89	

**Employee Benefits Expenses**

FD	DEPT	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJCT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security		\$34,984,235	\$34,984,235	\$0	\$32,781,732	\$32,846,056	\$64,324	\$33,831,438	DE
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution		\$8,847,938	\$8,847,938	\$0	\$8,534,175	\$8,552,453	\$18,278	\$8,809,027	DE
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance		\$95,487,337	\$95,487,337	\$0	\$100,413,807	\$100,479,938	\$66,131	\$103,494,336	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance		\$93,242,429	\$93,242,429	\$0	\$98,053,828	\$98,107,453	\$53,625	\$101,050,677	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance		\$73,547,123	\$73,547,123	\$0	\$81,773,024	\$81,832,018	\$58,994	\$84,286,979	ODE
							TOTAL				\$0			\$261,352		

**Interfund Transfers: Expenditures**

FD	DEPT	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJCT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	E016	0000	IFT	IFT	Transfer To Fund 016	Non-Contract Agency	9600	Transfer To Funds	\$16,690,206	\$16,690,206	\$0	\$16,556,546	\$16,556,546	(\$8,850)	\$17,053,242	ODE
001	E038	0000	IFT	IFT	Transfer To Fund 038	Non-Contract Agency	9600	Transfer To Funds	\$15,606,114	\$15,606,114	\$0	\$16,068,048	\$16,068,048	(\$52,709)	\$16,550,089	ODE
001	E259	0000	IFT	IFT	Tr To Fd 259 Bldg/San Adm	Non-Contract Agency	9600	Transfer To Funds	\$1,919,717	\$1,919,717	\$0	\$2,418,555	\$2,418,555	(\$10,397)	\$2,491,112	ODE
001	E039	0000	IFT	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,586,448	\$178,750	\$165,404,041	DE

**Interfund Transfers: Revenues**

FD	DEPT	REV	REV-DESC	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
016	IFT	R001	Transfer From General Fund	\$16,690,206	\$16,690,206	\$0	\$16,556,546	\$16,547,696	(\$8,850)	\$16,547,696	DE

038	IFT	R001	Transfer From General Fund	\$17,557,311	\$17,557,311	\$0	\$18,077,000	\$18,024,291	(\$52,709)	\$18,024,291	DE
259	IFT	R001	Transfer From General Fund	\$1,919,717	\$1,919,717	\$0	\$2,418,555	\$2,408,158	(\$10,397)	\$2,408,158	DE
039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,586,448	\$178,750	\$160,407,698	DE

DATED: November 9, 2011

APPROVED BY  
  
 County Executive of Suffolk County

Date: 11-21-11

This resolution restores positions in the Board of Elections (9), District Attorney (1), Department of Law (2), County Executive (1), and Department of Health (1) and increases permanent salary appropriations accordingly, which are offset by permanent salary reductions in other departments.

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
BA #4**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Intro. Res. *BA4*

Res. No. *846*

November 9, 2011

**Motion:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorja-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorja-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorja-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

*Delete Muratore as a  
 Co-Sponsor*

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					/
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					/
14	Wayne R. HORSLEY					/
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	15				3

**MOTION**

Approve  
 \_\_\_ Table: \_\_\_\_\_  
 \_\_\_ Send To Committee  
 \_\_\_ Table Subject To Call  
 \_\_\_ Lay On The Table  
 \_\_\_ Discharge  
 \_\_\_ Take Out of Order  
 \_\_\_ Reconsider  
 \_\_\_ Waive Rule \_\_\_  
 \_\_\_ Override Veto  
 \_\_\_ Close  
 \_\_\_ Recess

APPROVED       FAILED \_\_\_  
 No Motion \_\_\_      No Second \_\_\_

**RESOLUTION DECLARED**

ADOPTED  
 \_\_\_ NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call \_\_\_ Voice Vote

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**Budget Amendment 5 – Res. 847-2011**

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 847 -2011, AMENDING THE 2012 RECOMMENDED OPERATING BUDGET, MANDATED BUDGET AMENDMENT 5-2011**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 847-2011 "Amending the 2012 Recommended Operating Budget; Mandatory Budget Amendment No. 5-2011" which would continue operation of the John J. Foley Skilled Nursing Facility for six months, **vetoed** in its entirety.

Last year, the Legislature created a deficit by taking money from the proposed closure of the nursing home to pay for legislative projects, then turning around and blocking the closure. This year the Legislature failed again to close the facility and is touting a so called "public-private" approach that would reduce the number of nursing home residents in the second half of the year, but would somehow generate \$2 million more in Medicaid reimbursement for 2012 than we earned with more patients in 2011. The legislative plan also includes \$2.3 million for leasing the property, \$2.7 million for selling land adjacent to the facility and \$1.1 million for selling the nursing home license to a private operator. Securing the required New York State approval for this type of privatization would likely take a year or more, so this approach virtually ensures Suffolk of a 2012 Budget filled with fiscal uncertainty. On the one hand, the Legislature is saying it is saving the nursing home and on the other is budgeting income for the sale of its license to operate. We can't have it both ways.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy

County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**RESOLUTION NO. 847 -2011, AMENDING THE  
 2012 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to operate the John J. Foley Skilled Nursing Facility for the entirety of 2012, as described in D.B.A. Resolution No. 6-2011; and

WHEREAS, the 2012 Recommended Mandated Operating Budget includes surplus appropriations for paying off the principal balance of the John J. Foley Skilled Nursing Facility capital debt, given the desire of the Legislature to operate the facility for all of 2012; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Mandated 2012 Recommended Operating Budget be and it hereby is amended as follows:

*Expenditures*

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	
632	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$1,705,010	\$1,705,010	\$0	\$1,698,076	\$1,697,740	(\$336)	\$1,748,672	ME	
632	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6901	Payoff Principal Balance	\$0	\$0	\$0	\$14,568,000	\$0	(\$14,568,000)	\$0	ME	
632	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$725,766	\$725,766	\$0	\$656,925	\$648,673	(\$8,252)	\$668,133	ME	
001	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$43,442,525	\$43,442,525	\$0	\$45,587,732	\$30,762,894	(\$14,824,838)	\$31,685,781	ME	
							TOTAL			\$0			(\$29,401,426)			
							FUND 632 TOTAL			\$0				(\$14,576,588)		

DATED: November 9, 2011

APPROVED BY THE BOARD OF SUPERVISORS  
  
 County Executive of Suffolk County

Date: 11-21-11

This resolution reduces debt service in Fund 632, the John J. Foley Skilled Nursing Facility, by a net of \$14,576,588. This reduction is comprised of (1) savings in 2012 from debt refunding of \$336 in principal and \$8,252 in interest and (2) elimination of the recommended sinking fund to payoff the principal balance of \$14,568,000, which would not be needed because of the continued operation of the Nursing facility per this resolution. This resolution also reduces serial bond principal in the General Fund by \$14,824,838 to account for a portion of debt defeasement associated with securitization of the remaining 25% of tobacco revenue proceeds. The resulting \$14,824,838 in savings to the General Fund is used in the discretionary companion to this resolution to offset the General Fund transfer to Fund 632 and the loss of interfund revenue from Fund 632 to the General Fund associated with the recommended closure of the facility.

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
BA #5**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$29,401,426</b>	<b>\$56.31</b>		\$0.112

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$29,401,426</b>	<b>\$56.31</b>		\$0.112

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Intro. Res. **BAS**

Res. No. **847**

November 9, 2011

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, **Browning**, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					/
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
Totals		16	1			1

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess
APPROVED <input checked="" type="checkbox"/> FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
___ NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call \_\_\_ Voice Vote

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**Budget Amendment 6 – Res. 848-2011**

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 848 -2011, AMENDING THE 2012 RECOMMENDED OPERATING BUDGET, DISCRETIONARY BUDGET AMENDMENT 6-2011**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 848; "Amending the 2012 Recommended Operating Budget; Discretionary Budget Amendment No.6-2011" which would continue operation of the John J. Foley Skilled Nursing Facility for six months, **vetoed** in its entirety.

Last year, the Legislature created a deficit by taking money from the proposed closure of the nursing home to pay for legislative projects, then turning around and blocking the closure. This year the Legislature failed again to close the facility and is touting a so called "public-private" approach that would reduce the number of nursing home residents in the second half of the year, but would somehow generate \$2 million more in Medicaid reimbursement for 2012 than we earned with more patients in 2011. The legislative plan also includes \$2.3 million for leasing the property, \$2.7 million for selling land adjacent to the facility and \$1.1 million for selling the nursing home license to a private operator. Securing the required New York State approval for this type of privatization would likely take a year or more, so this approach virtually ensures Suffolk of a 2012 Budget filled with fiscal uncertainty. On the one hand, the Legislature is saying it is saving the nursing home and on the other is budgeting income for the sale of its license to operate. We can't have it both ways.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**RESOLUTION NO. 848 -2011, AMENDING THE  
 2012 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2012 Recommended Discretionary Operating Budget includes insufficient appropriations, revenue, and personnel for the operation of the John J. Foley Skilled Nursing Facility as a public-private partnership; and

**WHEREAS**, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to include sufficient funding to operate the Skilled Nursing Facility, while allowing for transition to a less costly public-private partnership; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that the County Executive's Budget Office is authorized and directed to create the positions delineated and enumerated in the Personnel Section contained herein on an interim basis in 2012, with expiration of said positions to occur no later than December 31, 2012; and be it further

**RESOLVED**, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

*Expenditures*

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1020	Terminal Vacation Pay	\$823,895	\$518,755	(\$305,140)	\$0	\$100,000	\$100,000	\$103,000	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1050	Terminal Sick Leave Payments	\$15,143	\$15,143	\$0	\$0	\$30,000	\$30,000	\$30,900	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1060	Longevity Pay	\$225,300	\$225,300	\$0	\$0	\$247,850	\$247,850	\$255,286	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1070	Special Payment Per Employee C Retro &	\$9,675	\$9,675	\$0	\$0	\$10,000	\$10,000	\$10,300	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1080	Vacation Pay	\$166,371	\$166,371	\$0	\$0	\$75,000	\$75,000	\$77,250	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1100	Permanent Salaries	\$10,459,027	\$10,459,027	\$0	\$0	\$9,449,338	\$9,449,338	\$9,732,818	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1120	Overtime Salaries	\$1,758,398	\$1,758,398	\$0	\$0	\$1,064,000	\$1,064,000	\$1,095,920	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1130	Temporary Salaries - No Fringe	\$175,000	\$175,000	\$0	\$0	\$549,593	\$549,593	\$566,081	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1230	Workman's Compensation - Disab	\$88,000	\$88,000	\$0	\$0	\$94,568	\$94,568	\$97,405	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1270	Disability Income	\$36,000	\$36,000	\$0	\$0	\$50,000	\$50,000	\$51,500	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1380	DEFERRED PAY	\$417,973	\$417,973	\$0	\$0	\$70,000	\$70,000	\$72,100	DE

632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1400	Cleaning Allowance	\$13,500	\$0	\$0	\$16,000	\$16,000	\$16,480	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1410	Clothing Allowance	\$80,000	\$0	\$0	\$94,000	\$94,000	\$96,820	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1620	OT - Straight Time	\$72,503	\$0	\$0	\$68,000	\$68,000	\$70,040	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	2010	Furniture & Furnishings	\$0	\$0	\$0	\$5,922	\$5,922	\$6,100	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	2020	Office Machines	\$3,861	\$0	\$0	\$4,078	\$4,078	\$4,200	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	2080	Medical, Dental & Laboratory	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	2500	Other Equipment Not Otherwise	\$0	\$0	\$0	\$20,000	\$20,000	\$20,600	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3010	Office Supplies	\$25,000	\$0	\$0	\$28,000	\$28,000	\$28,840	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3015	Computer & Data Storage Supply	\$0	\$0	\$0	\$500	\$500	\$515	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3020	Postage	\$2,000	\$0	\$0	\$3,000	\$3,000	\$3,090	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3070	Memberships & Subscriptions	\$0	\$0	\$0	\$24,000	\$24,000	\$24,720	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3080	Research & Law Books	\$0	\$0	\$0	\$500	\$500	\$515	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3160	Computer Software	\$0	\$0	\$0	\$40,000	\$40,000	\$41,200	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3250	Building Materials	\$8,014	\$0	\$0	\$10,000	\$10,000	\$10,300	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3310	Clothing & Accessories	\$21,000	\$0	\$0	\$18,200	\$18,200	\$18,746	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3320	Household & Laundry Supplies	\$210,000	\$0	\$0	\$157,500	\$157,500	\$162,225	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3330	Food	\$675,000	\$0	\$0	\$511,000	\$511,000	\$526,330	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3370	Medical, Dental & Laboratory S	\$350,000	\$0	\$0	\$269,500	\$269,500	\$277,585	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3380	Recreational & Morale	\$3,448	\$0	\$0	\$15,000	\$15,000	\$15,450	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3500	Other: Unclassified	\$55,000	\$0	\$0	\$60,000	\$60,000	\$61,800	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3510	Rent: Business Machines & Sys	\$25,000	\$0	\$0	\$27,000	\$27,000	\$27,810	DE

632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3610	Repairs: Office Equipment	\$17,433	\$17,433	\$0	\$0	\$5,000	\$5,000	\$5,150	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3650	Repairs: Buildings Service	\$40,000	\$40,000	\$0	\$0	\$50,000	\$50,000	\$51,500	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3660	Contracts - Misc Applic	\$10,000	\$10,000	\$0	\$0	\$15,000	\$15,000	\$15,450	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3680	Repairs: Special Equipment	\$50,000	\$50,000	\$0	\$0	\$50,000	\$50,000	\$51,500	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3770	Advertising	\$3,000	\$3,000	\$0	\$0	\$20,000	\$20,000	\$20,600	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3920	Laundry & Sanitation	\$400,000	\$400,000	\$0	\$0	\$290,500	\$290,500	\$299,215	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3930	Cartage	\$750	\$750	\$0	\$0	\$1,000	\$1,000	\$1,030	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3950	Notary Fees	\$0	\$0	\$0	\$0	\$120	\$120	\$124	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	4015	Cellular Communications	\$850	\$850	\$0	\$0	\$1,500	\$1,500	\$1,545	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	4070	MTA Payroll Tax	\$48,854	\$48,854	\$0	\$0	\$388,614	\$388,614	\$400,272	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	4140	Transportation: Indigents	\$471,372	\$471,372	\$0	\$0	\$471,372	\$471,372	\$485,513	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	4330	Travel: Employee Contracts	\$400	\$400	\$0	\$0	\$750	\$750	\$773	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	4340	Travel: Other Fees For	\$650	\$650	\$0	\$0	\$750	\$750	\$773	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	4560	Services: Non-Employ	\$3,750,000	\$3,750,000	\$0	\$0	\$2,846,295	\$2,846,295	\$2,931,684	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	8330	Social Security	\$1,098,346	\$1,098,346	\$0	\$0	\$746,447	\$746,447	\$768,840	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	8350	Unemployment Insurance	\$72,085	\$72,085	\$0	\$693,750	\$463,750	(\$230,000)	\$477,663	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	8380	Benefit Fund Contribution	\$312,132	\$312,132	\$0	\$0	\$285,418	\$285,418	\$293,981	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	9810	Transfer To Self Ins Fd-Ins Ch	\$709,977	\$709,977	\$0	\$637,706	\$637,706	\$0	\$656,837	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	9820	Transfo Fd 016 Inter-Dept Chrg	\$349,928	\$349,928	\$0	\$397,955	\$397,955	\$0	\$409,894	DE
										(\$305,140)					
										TOTAL					

Revenues

FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
632	HSV	1680	COLLECTION AGENCY REVENUE	\$94,000	\$94,000	\$0	\$93,000	\$93,000	\$0	\$95,790	D
632	HSV	1830	Adults In Public Institutions	\$2,755,706	\$2,755,706	\$0	\$793,717	\$793,717	\$0	\$0	D
632	HSV	1831	Medicaid - Adult Private Inst	\$20,196,450	\$20,196,450	\$0	\$5,901,142	\$22,015,617	\$16,114,475	\$14,548,500	D
632	HSV	1832	Medicare - Adult Public Inst	\$1,110,209	\$1,110,209	\$0	\$305,140	\$305,140	\$0	\$0	D
632	FIN	2401	Interest And Earnings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	D
632	HSV	2401	Interest And Earnings	\$2,000	\$2,000	\$0	\$0	\$1,500	\$1,500	\$1,545	D
632	HSV	2545	Licenses	\$2,594,000	\$0	(\$2,594,000)	\$0	\$1,080,333	\$1,080,333	\$0	D
633	HSV	2410	Rental of Real Property--JFSNF	\$0	\$0	\$0	\$0	\$2,355,001	\$2,355,001	\$2,425,651	D
632	HSV	2660	Sales Of Real Property	\$0	\$0	\$0	\$27,085,000	\$2,700,000	(\$24,385,000)	\$0	D
632	HSV	2665	Sale Of Equipment	\$0	\$0	\$0	\$2,100,000	\$840,000	(\$1,260,000)	\$0	D
632	HSV	3597	State Capital Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	D
632	HSV	3597	State Capital Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	D
632	HSV	3597	State Capital Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	D
632	HSV	3597	State Capital Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	D
632	HSV	4488	MEDICAID UPPER LIMIT PYMNT _ IGT	\$4,625,692	\$4,625,692	\$0	\$9,526,110	\$9,526,110	\$0	\$9,811,893	D
			TOTAL			(\$2,594,000)			(\$6,093,691)		

Personnel

FD	DEPT	UNIT	DIV	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted INTERIM	2013 Forecast
HSV	32	4530	3600	HEALTH PROGRAM ANALYST I	20	0	0	1	0
HSV	32	4530	3600	SENIOR ACCOUNT CLERK TYPST	14	0	0	1	0
HSV	32	4530	3600	PRINCIPAL CLERK	14	0	0	1	0
HSV	32	4530	3700	FINANCIAL DIRECTOR (NURSG HOM)	28	0	0	1	0
HSV	32	4530	3700	OFFICE SYSTEMS ANALYST I	19	0	0	1	0
HSV	32	4530	3700	SENIOR ACCOUNT CLERK	14	0	0	1	0
HSV	32	4530	3700	ACCOUNT CLERK/TYPST	11	0	0	1	0
HSV	32	4530	3700	ACCOUNT CLERK	11	0	0	2	0
HSV	32	4530	3701	PHYSICIAN III	38	0	0	1	0
HSV	32	4530	3701	CLINICAL NURSE PRACTITIONER	27	0	0	2	0
HSV	32	4530	3701	MEDICAL RECORDS CLERK	11	0	0	4	0
HSV	32	4530	3702	PHYSICIAN III	38	0	0	1	0
HSV	32	4530	3702	ASST NURSING CARE DIR	23	0	0	1	0
HSV	32	4530	3702	REG NURSE SUPVR-NRSNG HME	22	0	0	4	0
HSV	32	4530	3702	REGISTERED NURSE	19	0	0	8	0
HSV	32	4530	3702	LICENSED PRACTICAL NURSE	14	0	0	33	0
HSV	32	4530	3702	SENIOR CLERK TYPST	12	0	0	1	0
HSV	32	4530	3702	NURSES' AIDE	9	0	0	82	0
HSV	32	4530	3703	DIETICIAN	19	0	0	1	0
HSV	32	4530	3703	ASST FOOD SERVICE SUPVR	16	0	0	2	0
HSV	32	4530	3703	SENIOR COOK	14	0	0	1	0
HSV	32	4530	3703	DIETETIC TECHNICIAN	13	0	0	1	0
HSV	32	4530	3703	COOK	12	0	0	2	0
HSV	32	4530	3703	SENIOR CLERK TYPST	12	0	0	1	0
HSV	32	4530	3703	WAREHOUSE WORKER II	10	0	0	1	0
HSV	32	4530	3703	ASSISTANT COOK	9	0	0	3	0
HSV	32	4530	3703	FOOD SERVICE WORKER II	9	0	0	2	0
HSV	32	4530	3703	FOOD SERVICE WORKER	7	0	0	16	0

HSV	32	4530	3704	HOUSEKEEPER	18	0	0	0	0	0
HSV	32	4530	3704	CUSTODIAL WORKER III	16	0	0	0	0	0
HSV	32	4530	3704	ASSISTANT HOUSEKEEPER	14	0	0	0	0	0
HSV	32	4530	3704	CUSTODIAL WORKER II	11	0	0	0	14	0
HSV	32	4530	3704	NEEDLE TRADES SPECIALIST	10	0	0	0	1	0
HSV	32	4530	3704	LAUNDRY WORKER	6	0	0	0	1	0
HSV	32	4530	3705	THERAPEUTIC ACTIVITIES SP	21	0	0	0	1	0
HSV	32	4530	3705	RECREATION INSTRUCTOR	17	0	0	0	1	0
HSV	32	4530	3705	THERAPEUTIC ACTIVITIES WORKER	10	0	0	0	6	0
HSV	32	4530	3706	PHYSICAL THERAPIST	21	0	0	0	1	0
HSV	32	4530	3706	PHYSICAL THERAPIST ASST	17	0	0	0	1	0
HSV	32	4530	3707	MEDICAL SOCIAL WORKER II	23	0	0	0	1	0
HSV	32	4530	3707	MED SOCIAL WORKER ASST	18	0	0	0	1	0
HSV	32	4530	3710	MAINTENANCE MECHANIC III	15	0	0	0	2	0
HSV	32	4530	3710	MAINTENANCE MECHANIC II	12	0	0	0	4	0
HSV	32	4530	3711	MEDICAL SOCIAL WORKER	21	0	0	0	1	0
HSV	32	4530	3711	REGISTERED NURSE	19	0	0	0	1	0
HSV	32	4530	3711	LICENSED PRACTICAL NURSE	14	0	0	0	1	0
HSV	32	4530	3711	SENIOR CLERK TYPIST	12	0	0	0	1	0
HSV	32	4530	3711	NURSES AIDE	9	0	0	0	5	0
TOTAL					0	0	0	0	222	0

**Employee Benefits Expenses**

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$95,487,337	\$95,487,337	\$0	\$100,413,807	\$101,508,474	\$1,094,667	\$104,553,728	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$93,242,429	\$93,242,429	\$0	\$98,053,828	\$98,941,396	\$887,568	\$101,909,638	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$73,547,123	\$73,547,123	\$0	\$81,773,024	\$82,749,349	\$976,325	\$85,231,829	ODE

**Interfund Transfers: Expenditures**

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	E632	0000	IFT	Tr to FD 632 Nursing Home	Non-Contract Agency	9600	Transfer To Funds	\$1,100,000	\$1,100,000	\$0	\$0	\$4,112,527	\$4,112,527	\$4,235,903	DE
632	E001	0000	IFT	Tr To Fd 001 General	Non-Contract Agency	9600	Transfer To Funds	\$3,678,644	\$2,544,400	(\$1,134,244)	\$12,747,831	\$2,035,520	(\$10,712,311)	\$2,096,586	DE
632	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$163,366,258	\$2,958,560	\$168,267,246	DE

**Interfund Transfers: Revenues**

FD	DEPT	REV	REV-DESC	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast
001	IFT	R632	Transfer from SC Nursing Home	\$3,678,644	\$2,544,400	(\$1,134,244)	\$12,747,831	\$2,035,520	(\$10,712,311)	\$2,096,586
039	IFT	R001	TRANSFER FR SC NURSING HOME	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$163,366,258	\$2,958,560	\$160,407,698
632	IFT	R001	Transfer From General Fund	\$1,100,000	\$1,100,000	\$0	\$0	\$4,112,527	\$4,112,527	\$4,865,595

DATED: November 9, 2011

APPROVED BY:  
**VETOED**

County Executive of Suffolk County

Date: 11-21-11

This resolution increases appropriations in Fund 632, the John J. Foley Skilled Nursing Facility, by a net of \$21,018,875 in 2011 and 2012 and reduces revenue by a net of \$8,687,691 in 2011 and 2012 to operate the facility for six months at the current staffing level, and six months at a reduced staffing and patient level. The resolution anticipates revenues from the formation of a public-private partnership with another healthcare provider who would provide recurring revenue and recurring savings opportunities for continued operation of a downsized skilled nursing facility. An accompanying mandated stand-alone resolution (1) reduces debt service in the General Fund to offset the cost to the General Fund and (2) eliminates establishment of a sinking fund in Fund 632 to pay off the current debt service balance.

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
BA #6**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$29,401,426</b>	<b>-\$56.31</b>		-\$0.112

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$29,401,426</b>	<b>-\$56.31</b>		-\$0.112

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Intro. Res. BA-6

Res. No. 848

November 9, 2011

**Motion:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					/
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
Totals		16	1			1

**MOTION**

Approve

\_\_\_ Table: \_\_\_\_\_

\_\_\_ Send To Committee

\_\_\_ Table Subject To Call

\_\_\_ Lay On The Table

\_\_\_ Discharge

\_\_\_ Take Out of Order

\_\_\_ Reconsider

\_\_\_ Waive Rule \_\_\_

\_\_\_ Override Veto

\_\_\_ Close

\_\_\_ Recess

APPROVED       FAILED \_\_\_

No Motion \_\_\_      No Second \_\_\_

**RESOLUTION DECLARED**

ADOPTED

\_\_\_ NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call \_\_\_ Voice Vote

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**Budget Amendment 7 – Res. 849-2011**

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 849 -2011, AMENDING THE 2012 RECOMMENDED OPERATING BUDGET, MANDATED BUDGET AMENDMENT 7-2011**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 849-2011 "Amending the 2012 Recommended Operating Budget; Mandatory Budget Amendment No. 7-2011" to increase the county sales tax on gasoline, **vetoed** in its entirety.

Back in the summer of 2010 when the Legislature approved the reduced sales tax on gasoline by an overwhelming majority vote of 15-3, its supporters touted the much needed tax relief they were providing to small business owners and families in Suffolk County. Now, just four months later, many of the same legislators who voted to reduce the tax are now voting to increase it. The Legislative Budget Review Office (BRO) grossly overestimated the revenue this tax increase would provide. During the November 15, 2011 meeting of the Budget and Finance Committee, BRO drastically reduced their estimated revenue projections of this tax increase by over 300%. Since this money was used to cover funding for the "out-of-county" tuition costs, the reduced estimate would create a deficit in this budget of approximately \$7 million.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

Introduced by Legislators Gregory, Lindsay, Cooper, Horsley and Viloria-Fisher

**RESOLUTION NO. 849-2011, AMENDING THE  
2012 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, by Resolution No. 46-2011, the County of Suffolk elected a cents per gallon rate of sales and compensating use taxes on motor fuel and diesel motor fuel, effective June 1, 2011; and

**WHEREAS**, Resolution No. 46-2011 provided that for the purposes of calculating the cents per gallon rate of tax, such receipts for consideration would be limited to \$3.00 per gallon for either such fuel; and

**WHEREAS**, it is estimated by the Legislative Budget Review Office that repealing Resolution No. 46-2011, effective March 1, 2012, would generate approximately \$10.25 million in 2012, of which \$4,963,050 represents the mandated portion; and

**WHEREAS**, the 2012 Recommended Operating Budget proposes to chargeback the ten towns of Suffolk County for out-of-county tuition expenses; and

**WHEREAS**, it is inequitable to chargeback to the towns costs related to the education of community college students; and

**WHEREAS**, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to include revenues generated by repealing Resolution No. 46-2011 and eliminating revenues from a chargeback of out-of-county tuition costs to the towns; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that the Mandated 2012 Recommended Operating Budget be and it hereby is amended as follows:

**Revenues**

FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	MSC	2250	Our Cty Tuition: Other Govts	\$0	\$0	\$0	\$10,250,000	\$0	(\$10,250,000)	\$0	M
001	FIN	1110	State Admin Sales & Use Tax	\$535,768,251	\$535,768,251	\$0	\$556,943,529	\$561,906,579	\$4,963,050	\$578,763,776	S
TOTAL						\$0			(\$5,286,950)		

DATED: November 9, 2011

APPROVED BY: **VETOED**

County Executive of Suffolk County

Date: 11-21-11

This resolution is the mandated companion to the standalone resolution that addresses the discretionary portion of this budgetary objective. Taken together, these resolutions eliminate revenue from a chargeback to the ten towns of Suffolk County for out-of-county tuition expenses in the amount of \$10.25 million by including \$10.25 million in revenues generated by repealing the \$3 cap on the motor fuels portion of the sales tax (Resolution No. 46-2011). This resolution includes \$4,963,050 or 48.42% of the revenue generated by repealing Resolution No. 46-2011 and eliminates a like amount of revenues from the chargeback of out-of-county tuition costs to the towns.

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
BA #7**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$5,286,950</b>	<b>-\$10.13</b>		-\$0.020

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$5,286,950</b>	<b>-\$10.13</b>		-\$0.020

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Intro. Res. B.A.7

Res. No. 849

November 9, 2011

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE		/			
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE		/			
6	Sarah S. ANKER	/				
7	Jack EDDINGTON		/			
9	Ricardo MONTANO	/				
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.		/			
13	Lynne C. NOWICK		/			
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	11	7			

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess
APPROVED <input checked="" type="checkbox"/> FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
___ NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call  Voice Vote \_\_\_

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

RECEIVED  
2011 NOV 21 P 4:29  
SUFFOLK COUNTY EXECUTIVE  
OFFICE OF THE COUNTY EXECUTIVE  
100 VETERANS MEMORIAL HIGHWAY  
HAUPPAUGE, NY 11788

**Budget Amendment 8 – Res. 850-2011**

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 850 -2011, AMENDING THE 2012 RECOMMENDED OPERATING BUDGET, DISCRETIONARY BUDGET AMENDMENT 8-2011**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 850; "Amending the 2012 Recommended Operating Budget; Discretionary Budget Amendment No.8-2011" to increase the county sales tax on gasoline, **vetoed** in its entirety.

Back in the summer of 2010 when the Legislature approved the reduced sales tax on gasoline by an overwhelming majority vote of 15-3, its supporters touted the much needed tax relief they were providing to small business owners and families in Suffolk County. Now, just four months later, many of the same legislators who voted to reduce the tax are now voting to increase it. The Legislative Budget Review Office (BRO) grossly overestimated the revenue this tax increase would provide. During the November 15, 2011 meeting of the Budget and Finance Committee, BRO drastically reduced their estimated revenue projections of this tax increase by over 300%. Since this money was used to cover funding for the "out-of-county" tuition costs, the reduced estimate would create a deficit in this budget of approximately \$7 million.

Therefore, I urge you to sustain my veto.

Sincerely

Steve Levy

County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

Introduced by Legislators Gregory, Lindsay, Cooper, Horsley and Viloria-Fisher

**RESOLUTION NO. 850-2011, AMENDING THE  
2012 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, by Resolution No. 46-2011, the County of Suffolk elected a cents per gallon rate of sales and compensating use taxes on motor fuel and diesel motor fuel, effective June 1, 2011; and

**WHEREAS**, Resolution No. 46-2011 provided that for the purposes of calculating the cents per gallon rate of tax, such receipts for consideration would be limited to \$3.00 per gallon for either such fuel; and

**WHEREAS**, it is estimated by the Legislative Budget Review Office that repealing Resolution No. 46-2011, effective March 1, 2012, would generate approximately \$10.25 million in 2012, of which \$5,286,950 represents the discretionary portion; and

**WHEREAS**, the 2012 Recommended Operating Budget proposes to chargeback the ten towns of Suffolk County for out-of-county tuition expenses; and

**WHEREAS**, it is inequitable to chargeback to the towns costs related to the education of community college students; and

**WHEREAS**, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to include revenues generated by repealing Resolution No. 46-2011 and eliminating revenues from a chargeback of out-of-county tuition costs to the towns; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

Revenues		REVENUE DESCRIPTION							2012 Diff	2013 Forecast	D/M/O
FD	DEPT	REV	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	
001	FIN	1110	\$1,022,064,852	\$1,022,064,852	\$0	\$1,056,604,421	\$1,061,891,371	\$5,286,950	\$1,093,748,112	D/M/O	
			TOTAL		\$0			\$5,286,950		D/M/O	

DATED: November 9, 2011  
**APPROVED BY** 

County Executive of Suffolk County

Date: 11-21-11

This resolution is the discretionary companion to the standalone resolution that addresses the mandated portion of this budgetary objective. Taken together, these resolutions eliminate revenue from a chargeback to the ten towns of Suffolk County for out-of-county tuition expenses of \$10.25 million by including \$10.25 million in revenues generated by repealing the \$3 cap on the motor fuels portion of the sales tax (Resolution No. 46-2011). This resolution includes \$5,286,950 or 51.58% of the revenue generated by repealing Resolution No. 46-2011 and eliminates a like amount of revenues from the chargeback of out-of-county tuition costs to the towns.

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
BA #8**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$5,286,950</b>	<b>\$10.13</b>		\$0.020

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$5,286,950</b>	<b>\$10.13</b>		\$0.020

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Intro. Res.

BAG

Res. No.

850

November 9, 2011

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE		/			
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE		/			
6	Sarah S. ANKER	/				
7	Jack EDDINGTON		/			
9	Ricardo MONTANO	/				
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.		/			
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	12	6			

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess
APPROVED <input checked="" type="checkbox"/> FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
___ NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call  Voice Vote \_\_\_

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**Budget Amendment 11 – Res. 854-2011**

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
NOV 21 P 11:29  
LEGISLATIVE

Re: **RESOLUTION NO. 854 -2011, AMENDING THE 2012 RECOMMENDED OPERATING BUDGET, DISCRETIONARY BUDGET AMENDMENT 11-2011**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 854-2011; "Amending the 2012 Recommended Operating Budget; Discretionary Budget Amendment No. 11-2011" to add 7 positions in the Department of Social Services, **vetoed** in its entirety.

This amendment purports to address the need for additional personal for the Home Energy Assistance Program (HEAP) and creates 7 vacancies for a 4.5 month interim period. Earlier in October, I authorized the filling of 2 Social Services Examiner III positions and 3 Social Services Examiner I positions at the request of the Department of Social Services to meet the seasonal service demands created by HEAP. In fact, the Department reports that of the 3,310 applications received during the early outreach period, 2,794 or over 84 percent of those applications have already been completed making the County eligible to receive approximately \$152,000 in state administrative funds. Also, the amendment incorrectly states that the 3 HEAP examiners are 100% aided. Those positions are only partially aided and would have a budgetary impact if restored. Given that the HEAP unit is sufficiently staffed and is meeting all required benchmarks, it is unnecessary to amend the operating budget to add these vacancies.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**RESOLUTION NO. 854 -2011, AMENDING THE  
 2012 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2012 Recommended Discretionary Operating Budget includes insufficient personnel for the HEAP Unit of the Client Benefits Division and the Child Protective Services (CPS) operations of the Family and Children's Services Division in the Department of Social Services (DSS); and

**WHEREAS**, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to create three vacant SSE I positions in the 100% funded HEAP Unit and four vacant Caseworker Trainee positions (including one Spanish Speaking Caseworker Trainee) in the CPS Bureau on an interim basis for 4.5 months; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it **RESOLVED**, that the County Executive's Budget Office is authorized and directed to create the positions delineated and enumerated in the Personnel Section contained herein on an interim basis for 4.5 months in 2012, with expiration of said positions to occur no later than December 31, 2012; and be it further

**RESOLVED**, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

*Expenditures*

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	6010	0000	DSS	Family, Children & Adult Services	Non-Contract Agency	1100	Permanent Salaries	\$27,290,114	\$27,290,114	\$0	\$25,939,424	\$25,999,944	\$60,520	\$26,717,607	DE
001	6015	0000	DSS	Dss: Public Assist Admin	Non-Contract Agency	1100	Permanent Salaries	\$13,761,904	\$13,761,904	\$0	\$12,819,653	\$12,863,093	\$43,440	\$13,204,243	DE
001	6005	0000	DSS	Dss: Administration	Non-Contract Agency	1120	Overtime Salaries	\$180,000	\$180,000	\$0	\$250,000	\$240,000	-\$10,000	\$257,500	DE
001	6008	0000	DSS	Housing Employment & Childcare	Non-Contract Agency	1120	Overtime Salaries	\$100,000	\$100,000	\$0	\$110,441	\$95,441	-\$15,000	\$113,754	DE
001	6015	0000	DSS	Dss: Public Assist Admin	Non-Contract Agency	1120	Overtime Salaries	\$747,000	\$747,000	\$0	\$798,107	\$779,357	-\$18,750	\$822,050	DE
001	6015	0000	DSS	Dss: Public Assist Admin	Non-Contract Agency	1130	Temporary Salaries - No Fringe	\$432,820	\$432,820	\$0	\$432,820	\$397,820	-\$35,000	\$409,755	DE
001	6015	0000	DSS	Dss: Public Assist Admin	Non-Contract Agency	3020	Postage	\$191,475	\$191,475	\$0	\$194,391	\$184,391	-\$10,000	\$189,923	DE
							TOTAL			\$0			\$15,210		

*Revenues*

FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	DSS	3610	Social Services Administration	\$21,957,936	\$21,957,936	\$0	\$22,984,715	\$23,026,355	\$41,640	\$23,717,146	DE
001	DSS	4610	Social Services Administration	\$28,322,724	\$28,322,724	\$0	\$32,134,796	\$32,148,883	\$14,087	\$33,113,349	DE

TOTAL		\$0		\$55,727
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**Personnel**

FD	DEPT	UNIT	DIV	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2013 Forecast
01	DSS	6010	2200	CASEWORKER TRAINEE	17	0	0	3	0
01	DSS	6010	2200	CASEWORKER TRAINEE (SP SPK)	17	0	0	1	0
01	DSS	6015	3160	SOCIAL SERVICES EXAM I	16	0	0	3	0
TOTAL								7	

**Employee Benefits Expenses**

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$34,984,235	\$34,984,235	\$0	\$32,781,732	\$32,792,071	\$10,339	\$33,775,833	DE
001	9080	0000	EMP	Welfare Fund	Non-Contract Agency	8380	Benefit Fund Contribution	\$8,847,938	\$8,847,938	\$0	\$8,534,175	\$8,539,096	\$4,921	\$8,795,269	DE
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$95,487,337	\$95,487,337	\$0	\$100,413,807	\$100,423,152	\$9,345	\$103,435,847	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$93,242,429	\$93,242,429	\$0	\$98,053,828	\$98,061,405	\$7,577	\$101,003,247	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$73,547,123	\$73,547,123	\$0	\$81,773,024	\$81,781,359	\$8,335	\$84,234,800	ODE

**Interfund Transfers: Expenditures**

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,432,955	\$25,257	\$165,245,944	DE

FD	DEPT	REV	REV-DESC	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast
039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,432,955	\$25,257	\$160,407,698

DATED: November 9, 2011

APPROVED BY 

County Executive of Suffolk County

Date: 11-21-11

This resolution creates three vacant Social Services Examiner I (SSE I) positions in the 100% funded HEAP Unit and four vacant Caseworker Trainee positions (including one Spanish Speaking Caseworker Trainee) in the CPS Bureau on an interim basis for 4.5 months. See Budget Review Office report, pages 322-327 for additional information regarding DSS staffing.

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
BA #11**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Intro. Res.

BA. 11

Res. No.

854

November 9, 2011

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO				/	
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	17	1	1	1	1

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess
APPROVED <input checked="" type="checkbox"/> FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
___ NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call \_\_\_ Voice Vote

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**Budget Amendment 16 – Res. 859-2011**

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

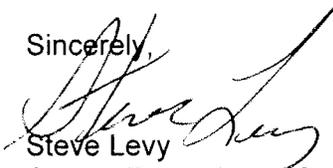
Re: **RESOLUTION NO. 859 -2011, AMENDING THE 2012 RECOMMENDED OPERATING BUDGET, DISCRETIONARY BUDGET AMENDMENT 16-2011**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 859; "Amending the 2012 Recommended Operating Budget; Discretionary Budget Amendment No.16-2011" which would add \$37,454 to the Integrated Pest Management Program (477-HSM) and restore the program funding to the requested level of \$187,272.

Taking additional monies from the 477 program to fund a program that was already adequately funded in the proposed budget which was submitted to you on September 14<sup>th</sup>, 2011, will only reduce the amount of funds available for other worthwhile environmental programs.

Therefore, I urge you to sustain my veto.

Sincerely,  
  
Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**RESOLUTION NO. 859-2011, AMENDING THE  
 2012 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and  
 WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and  
 WHEREAS, the 2012 Recommended Discretionary Operating Budget includes insufficient appropriations for the Integrated Pest Management (IPM) Program operated by the Cornell Cooperative Extension (CCE);  
 and  
 WHEREAS, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to include an additional \$37,454 in Water Quality Funding (477) to adequately fund the IPM Program operated by CCE; and  
 WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it  
**RESOLVED**, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

*Expenditures*

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
477	8751	HSM1	HSV	Cornell Cooperative Extension	CCE- INTEGRATED PEST MANAGMENT PROGRAM (IPM)	4980	Contracted Agencies	\$187,272	\$187,272	\$0	\$149,818	\$187,272	\$37,454	\$192,890	DE
							TOTAL			\$0			\$37,454		

DATED: November 9, 2011

APPROVED BY:   
 County Executive of Suffolk County  
 Date: 11-21-11

This resolution adds \$37,454 in Water Quality Funding (477) in 2012 for the Integrated Pest Management Program operated by the Cornell Cooperative Extension.

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
BA #16**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$37,454	-\$0.07		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$37,454	-\$0.07		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Intro. Res. **BA16**

Res. No. **859**

November 9, 2011

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
6	Sarah S. ANKER		/			
7	Jack EDDINGTON		/			
9	Ricardo MONTANO		/			
10	Thomas CILMI	/				
11	Thomas F. BARRAGA	/				
12	John M. KENNEDY, JR.		/			
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
Totals		11	7			

**MOTION**

Approve

\_\_\_ Table: \_\_\_\_\_

\_\_\_ Send To Committee

\_\_\_ Table Subject To Call

\_\_\_ Lay On The Table

\_\_\_ Discharge

\_\_\_ Take Out of Order

\_\_\_ Reconsider

\_\_\_ Waive Rule \_\_\_

\_\_\_ Override Veto

\_\_\_ Close

\_\_\_ Recess

APPROVED  FAILED \_\_\_

No Motion \_\_\_ No Second \_\_\_

**RESOLUTION DECLARED**

ADOPTED

\_\_\_ NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call \_\_\_ Voice Vote