COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

STEVE LEVY
COUNTY EXECUTIVE

November 15, 2010

RECEIVED
2010 NOV 15 P 4:50

Mr. Timothy Laube
Clerk of the Legislature
Suffolk County Legislature
Veterans Memorial Highway
Hauppauge, New York 11788

RE: - November 3, 2010 – Legislative General Meeting

B. A. #1 - Resolution No. 979-2010, Adopting the 2011 Operating Budget, A Fiscally Responsible Plan for Service Delivery and Accountability for Suffolk County Residents (Mandatory)

Dear Mr. Laube:

Attached please find the above resolution, which have been acted upon as indicated.

Very truly yours,

BC

Brendan Chamberlain
Intergovernmental Relations Director

Received by A. Pastore Date 11/15/10 Time 4:50

BC:gg
Enclosure

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

RECEIVED
2010 NOV 15 P 5:51

Budget Amendment 1- 3rd Resolved

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 979 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (MANDATORY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following **resolved clause** is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **3rd RESOLVED, that savings are achieved by rescheduling the Police recruit class in 2011 to allow Academy staff to be deployed to patrol during the summer months rather than incurring increased overtime; and that the proceeds of those savings be applied to purchase technology and equipment to enhance public safety; and be it further**
>
> The 2011 Recommended Budget provides full funding for a 2010-2011 hiring plan of 220 police officers. In a move that defies logic, the Legislature's omnibus resolution delays a police class of 60 by five months and uses that funding to cover other spending desires designated by individual legislators in their districts. This is contrary to what many legislators have been purporting for months, that additional police must be started immediately. Some of the funds are being reallocated to pay for "shot spotter" technology, the effectiveness of which we are still studying. Even if it is proven to have merit, is should not be funded at the expense of officers on the street.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

Budget Amending Resolution No. 1
Introduced by Presiding Officer Lindsay, Deputy Presiding Officer Viloria-Fisher and Legislators Cooper, Gregory, Kennedy, Nowick, and Schneiderman

RESOLUTION NO. 979-2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (MANDATED)

WHEREAS, the 2011 Recommended Operating Budget and 2011 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the Legislature desires to reorder certain County priorities in the 2011 Operating Budget to assure continuity of efficient delivery of health, and other government services to the residents of Suffolk County, while remaining within the framework of no increase in the General Fund Property Tax; and

WHEREAS, it is necessary to make certain cuts in appropriations including salaries, equipment and supplies, and to reduce surplus program expenses to facilitate the reordering of priorities; and

WHEREAS, it is necessary to reprioritize to restore appropriations for under funded senior citizen programs, nutrition services for the needy such as soup kitchens and food distribution, and other community based organizations that provide a network of necessary services to the residents of Suffolk County; and

WHEREAS, pursuant to Section 603.7 (e) of the regulations of the State University of New York Board of Trustees, the Suffolk County Community College is authorized and collects $300 per FTE (full time equivalent) student from other counties, which upon transfer to Suffolk County offsets the college's debt service; and

WHEREAS, the total accumulation held by the Suffolk Community College is $719,380 and this amount is to be transferred to the County for the intended purpose to offset the college's debt service; and now therefore be it

PROCEDURAL GUIDELINES

1st **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2011 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2011 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2011 for the purpose of calculating the effect on the 2011 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and sub-object for fiscal years 2010 and/or 2011, all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2010 Operating Budget because the 2010 Estimated Column contained in the Recommended

2011 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2011 tax warrant and shall be of no legal force or effect; and be it further

2nd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2011 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

POLICY INITIATIVES

3rd **RESOLVED**, that savings are achieved by rescheduling the Police recruit class in 2011 to allow Academy staff to be deployed to patrol during the summer months rather than incurring increased overtime; and that the proceeds of those savings be applied to purchase technology and equipment to enhance public safety; and be it further

VETOED

4th **RESOLVED**, that pursuant to Section 603.7 (e) of the regulations of the State University of New York Board of Trustees, the Suffolk County Community College is authorized and collects $300 per FTE student from other counties as their share toward the payment of debt service and this amount has accumulated to $719,380 and therefore the Treasurer is hereby authorized to coordinate the transfer of this amount from the College to the County to offset the college's debt service which is paid from the General Fund; and be it further

COUNTY ROAD FUND 105

5th **RESOLVED**, that it is the policy of the Legislature that the County Road Fund 105 be reconstituted pursuant to New York State Highway Law and receive Motor Vehicle Use Fees pursuant to Chapter 363 of the Suffolk County Code and Consolidated Highway Improvement Program funds pursuant to Section 10-c of the State Highway Law and that such County Road Fund 105 is and shall be a transparent presentation of revenue and expenditures; and be it further

BUDGET AMENDMENT CALCULATIONS

6th **RESOLVED**, that any Budget Amendment Resolution enacted subsequent to adoption of this Resolution, containing budgetary adjustments that are consistent with either an appropriation decrease, appropriation increase, revenue increase, or revenue decrease provided for in this Resolution, shall be treated as an adjustment to be calculated cumulatively from the adopted figures contained in this Resolution; and be it further

7th **RESOLVED**, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution; and be it further

RETIREMENT CONTRIBUTION RESERVE FUND

8th **RESOLVED**, that the transfer from the Tax Stabilization Reserve Fund to the Retirement Reserve Fund as shown in the Adopted 2011 Operating Budget is hereby authorized and the expenditure of $30 million from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2011 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

PROGRAMMATIC FUNDING

9th **RESOLVED**, that any line item funding provided under this Resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via duly enacted resolution of the County of Suffolk; and be it further

10th **RESOLVED**, that any line item appropriation provided under this Resolution for programmatic purposes shall be expended by the pertinent County Department, Office, or Agency under which such appropriation is allocated and said pertinent County Department, Office, or Agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by other duly enacted Resolution or Law of the County of Suffolk; and be it further

PROGRAMMATIC CONTINGENCY FUNDS

11th **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 115-MSC-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

12th **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 001-MSC-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

13th **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Living Wage Contingency Account No. 001-MSC-1998 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

EMHP CHARGEBACK

14th **RESOLVED**, that the County Employee Medical Health Plan (EMHP) costs for 2011 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control, which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to fund balance; and be it further

PROPERTY TAXES

15th **RESOLVED**, that the line item revenue designated "Real Property Taxes" for any fund in this Resolution shall not be construed as adopted by any action taken on this Resolution, since said column is only presented for informational purposes in connection with the calculation of the 2011 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

APPLICABILITY

16th **RESOLVED**, that this Resolution shall take effect January 1, 2011, except as RESOLVED clauses 1st, 2nd, 5th, 6th, 7th, 8th, 14th, 15th, 16th, 17th, 18th and 19th shall take effect immediately or as otherwise provided therein, and nothing contained herein shall be construed as approving or ratifying the 2010 Estimated Column, as revised or restated, contained in the mandated portion of the Recommended 2011 Operating Budget, which column is only presented for informational purposes in connection with the calculation of the 2011 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

SEVERABILITY

17th **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

AMENDMENT

18th **RESOLVED**, that clauses denominated 1st through 13th RESOLVED Clauses contained on pages 1through 3 of the 2011 Recommended Operating Budget Volume 2 Mandated are hereby stricken and are not adopted and are not approved; and be it further

19th **RESOLVED**, that the Recommended 2011 Mandated County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made a part hereof.

DATED: November 3, 2010

APPROVED BY:

Line item vetoed as set forth above and in accompanying veto message.

_____
County Executive of Suffolk County

Date: November 15th 2010

Expenditures

Omni Code	Exp	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj.	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
MO14	E	001	6118	0000	DSS	Institutional Foster Care	NON-CONTRACT AGENCY	4690	Assistance Programs	$14,800,000	$14,800,000	$0	$15,000,000	$14,000,000	($1,000,000)	$14,420,000	M
MO33	E	001	9010	0000	EMP	Retirement	NON-CONTRACT AGENCY	8280	State Retirement	$40,240,771	$40,240,771	$0	$52,966,691	$52,566,691	($400,000)	$54,143,692	M
MO39	E	001	1991	0000	MSC	Contingent	NON-CONTRACT AGENCY	1880	Undistributed Salary Adjustmen	$0	$0	$0	$21,446,953	$0	($21,446,953)	$0	M

Revenues

Omni Code	Rev	Fd.	Agny		Rev.	Revenue Description	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
MO14	R	001	DSS		4619	Child Care (Adc - Fc)	$18,523,217	$18,523,217	$0	$19,136,249	$19,027,649	($108,600)	$19,598,478	M
MO19	R	001	IFT		R818	Transfer Suffolk Comm College	$503,089	$503,089	$0	$513,151	$1,232,531	$719,380	$1,269,507	M
MO24	R	001	SHF		4368	Jail: Ssa Incentive Program	$0	$70,000	$70,000	$0	$60,000	$60,000	$0	M

Notes to the Omni Codes

MO14	**Note:**	This portion of the resolution is the mandated companion to Omni Code DO14 and reduces DSS Institutional Foster Care program costs by $1.0 million to reflect additional foster care placement savings to accrue from maintaining current CPS/Foster Care staff levels via continuation of the auto fill policy plus hiring the new CPS Team in 2011. The net County savings is $891,400 after a reduction of $108,600 (10.86%) in associated federal aid. See Budget Review Office report, pages 268-270.
MO19	**Note:**	This portion of the resolution transfers $719,380 from the College to the General Fund (001-R818) to account for revenues dedicated for College debt service paid by the General Fund.
MO24	**Note:**	This portion of the resolution increases revenue (001-SHF-4368-Jail: SSA Incentive Program) for incentive payments that are awarded by the Social Security Administration for information provided by the Sheriff concerning inmates receiving benefits while confined to jail. The 2010 estimate for these revenue is $0, but based on year to date revenue of $58,200, which covers payments through September, the 2010 estimate should be increased to $70,000. In addition, 2011 recommended revenue should be increased from $0 to $60,000. See Budget Review Office Report page 261.
MO33	**Note:**	This portion of the resolution is the mandated companion to Omni Code DO33 and reduces the General Fund State Retirement expense $400,000.
MO39	**Note:**	This portion of the resolution is the mandated companion to DO39 and changes the designation of the contingent account (001-MSC-1991) in the General Fund from mandated to discretionary. This account provides funding for possible future union contract settlements that may either be mandated or discretionary. The mandated designation will prohibit these funds from being available for potential discretionary contract settlements. However, the discretionary designation allows funds to be transferred, if necessary, for mandated contract settlements. There is no financial impact of this action on the budget. See discretionary companion Omni Code DO39.
Fiscal Impact General Fund	**Note:**	The actions taken in this resolution decrease the General Fund mandated property tax levy by $23,587,733. This translates into a $43.15 decrease in the average homeowner tax bill and a decrease of $0.095 in the tax rate per $1,000 of full equalized value of property. The discretionary property tax levy in B.A. No. 2 increases the tax levy by an equal offsetting amount for a zero change in the combined (mandated and discretionary) General Fund property tax levy.
Fiscal Impact Police District	**Note:**	The actions taken in this resolution do not change the 2011 recommended Police District property tax.

COUNTY OF SUFFOLK

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2010 NOV 15 P 4:54
SUFFOLK COUNTY, N.Y.
HAUPPAUGE

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

APPROVAL LETTER

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 979 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (MANDATORY)**

RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the line items on the chart below are hereby **approved** as separate line items and not as omnibus approvals of an omnibus amendment to the proposed 2011 County Operating Budget:

M/D	***Description***
MO14	This portion of the resolution is the mandated companion to Omni Code DO14 and reduces DSS Institutional Foster Care program costs by $1.0 million to reflect additional foster care placement savings to accrue from maintaining current CPS/Foster Care staff levels via continuation of the auto fill policy plus hiring the new CPS Team in 2011. The net County savings is $891,400 after a reduction of $108,600 (10.86%) in associated federal aid. See Budget Review Office report, pages 268-270.
MO24	This portion of the resolution increases revenue (001-SHF-4368-Jail: SSA Incentive Program) for incentive payments that are awarded by the Social Security Administration for information provided by the Sheriff concerning inmates receiving benefits while confined to jail. The 2010 estimate for these revenue is $0, but based on year to date revenue of $58,200, which covers payments through September, the 2010 estimate should be increased to $70,000. In addition, 2011

	recommended revenue should be increased from $0 to $60,000. See Budget Review Office Report page 261.
MO33	This portion of the resolution is the mandated companion to Omni Code DO33 and reduces the General Fund State Retirement expense $400,000.
MO39	This portion of the resolution is the mandated companion to DO39 and changes the designation of the contingent account (001-MSC-1991) in the General Fund from mandated to discretionary. This account provides funding for possible future union contract settlements that may either be mandated or discretionary. The mandated designation will prohibit these funds from being available for potential discretionary contract settlements. However, the discretionary designation allows funds to be transferred, if necessary, for mandated contract settlements. There is no financial impact of this action on the budget. See discretionary companion Omni Code DO39.
DO08	This portion of the resolution restores the inadvertently abolished filled Medical Program Administrator position in the Riverhead Health Center, with funding included within DO07. See Budget Review Office Report, page 191.
DO11	This portion of the resolution increases funding by $1,218,000 in Patient Care Programs to assure sufficient appropriations to fully field the Electronic Medical Records in 2011. This increase is offset by $1,508,750 in federal revenues from the Center for Medicare/Medicaid Services Health Information Technology incentive payments.
DO12	This portion of the resolution eliminates the two new vacant Clinic Administrator positions in appropriation 4320, unit 5100 (Clinics) and restores three vacant abolished Clinical Nurse Practitioner positions in the same unit and appropriation. Given the restoration of the abolished nursing home positions in Omni Code DO10, this portion of the resolution is in compliance with Local Law 5-1991.
DO13	This portion of the resolution increases temporary salaries by $50,100 in 2011 to facilitate DSS in Prompt Payment Compliance. The cost is offset with an equivalent reduction in permanent salaries. There would be no impact to Federal and State aid, which would remain unchanged. See Budget Review Office Report, pages 268-270.
DO14	This portion of the resolution restores $1.3 million in permanent salaries and $140,000 in fringe benefits to allow the CPS/Foster Care auto fill policy to continue and to bring the new CPS Investigation Team on board for one-half of 2011. The net County cost would be $871,776 after 39.46% offsetting federal and state aid. See companion Omni Code MO14, which realizes additional savings from continuing the auto fill policy. See Budget Review Office Report, pages 268-270.

DO16	This portion of the resolution abolishes five vacant Neighborhood Aide positions and five vacant Senior Neighborhood Aide positions, with no funding impact.
DO22	This portion of the resolution restores the Senior Micrographics Technician position in the Clerk's office with no funding. See Budget Review Office report, pages 153-155.
DO23	This action makes several changes related to the hotel-motel tax: (1) Move all three positions (one existing this year and two recommended for next year) from the Hotel-Motel Fund 192 to the General Fund. An adjustment is also made to the MTA payroll tax. As an offset in the General Fund for the $258,049 cost of these positions, 2010 unemployment insurance is reduced by $100,000 per BRO recommendation. The remainder is offset by reducing 001-ECD-6410-4560. This action conforms to the Legislature's policy to not fund any additional positions in Fund 192. (2) Reduce the Cultural Affairs allocation for the Citizens Advisory Board (CAB) in Fund 192 by $88,787 to the 2010 adopted level and provide an additional $29,982 for the CAB to allocate for film promotion (192-6415-4770). (3) Reallocate the $199,436 in 2011 recommended funding for Parks contract agencies in Historical Services.
DO27	This portion of the resolution reduces non aided Equipment (2000s) and Supplies & Materials (3000s) in the General Fund to the 2010 Adopted level, for a net savings of $511,718.
DO28	This portion of the resolution reverses the recommended transfer of Handicapped Services from the Executive to Health Services, moving it back to the Executive and also reverses the related transfer of the Handicapped Parking Education Fund (112).
DO29	This portion of the resolution eliminates two new recommended positions: Deputy Director for Labor Relations (at a savings of $45,984) and Deputy Personnel Officer (with no funding impact).
DO30	This portion of the resolution adds $6,000 in 2011 to provide a total of $16,000 for two required audits for the Public Administrator's Office. The Department is one year behind and needs to complete audits for two years, at a cost of $8,000 per audit.
DO33	This portion of the resolution reverses the recommended transfer of the County Road Fund (105) into the General Fund (001). The recommended flow of red light camera revenue directly to the General Fund is maintained to offset over $14.5 million in General Fund expenses in Public Works, the Law Department, and elsewhere. To correct the budget presentation, as part of continuing the County Road Fund, the remaining $3,963,279 in 2010 estimated CHIPS revenue is transferred from Fund 105 to the General Fund. In addition, the 2011 transfer of $9,512,242 from the General Fund to Fund 105 implicit in this resolution is due in

	part to estimated red light camera revenue in 2010 that is $3,034,398 less than adopted (= $3,009,531 - $6,043,929). See Budget Review Office report, page 42.
DO38	This portion of the resolution reduces by 20%, or $37,454, Cornell's Pest Management Program to provide additional Water Quality funds for capital projects.
DO39	This portion of the resolution changes the designation of the contingent account (001-MSC-1991) in the General Fund from mandated to discretionary. This account provides funding for possible future union contract settlements that may either be mandated or discretionary. The mandated designation will prohibit these funds from being available for potential discretionary contract settlements. However, the discretionary designation allows funds to be transferred, if necessary, for mandated contract settlements. There is no financial impact of this action on the budget. See mandated companion Omni Code MO39.
DO44	This action makes a technical correction to the budget, correcting the activity code for the "Timothy Hill Ranch After Care Program", a 100% funded after care program for the prevention of detention and residential placement, from JEQ1 to JEO1 in the Family, Children and Adult Services Division. There is no impact on the budget.
DO45	This action makes a technical correction to the budget, allocating 100% funding for the Amy Watkins Caseworker Education Program, which funds graduate social work education for child welfare caseworkers. "001-DSS-6016-DSS: Training & Staff Develop-4310-Employees Miscellaneous Expenses" is increased by $8,824, with offsetting state aid of the same amount added to "001-DSS-3610-Social Services Administration".

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

RECEIVED
2010 NOV 15 P 4:54
SUFFOLK COUNTY, N.Y.
HAUPPAUGE

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. MO19

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 979 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (MANDATORY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **approved** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

This portion of the resolution transfers $719,380 from the College to the General Fund (001-R818) to account for revenues dedicated for College debt service paid by the General Fund.

Pursuant to the 11th RESOLVED clause of the omnibus resolution, $719,380 is transferred from Suffolk Community College to the General Fund in 2011, which represents an accumulation of funds owed to the County for payment of College debt service. I am not vetoing this specific line item as the funds are due to the General Fund. However, I must note that this represents yet another one-shot revenue source that the Legislature is permanently budgeting in 2011; a move that cannot be repeated in future years. Rather than dedicating this revenue to reducing the general fund tax impact or transferring it to a reserve fund, the Legislature has chosen to spend it in omnibus with no guarantee that similar funding would be available to meet this fiscal demand in years following. It is not fiscally prudent to spend one-shot revenues on new or recurring expenses and it remains unclear how the Legislature will be able to meet the 2012 budget challenges with spending habits like this.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

Intro. Res. BA #1 AS AMENDED A SECOND TIME Res. No. 979

November 3, 2010

Motion:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE		/			
6	Daniel P. LOSQUADRO		/			
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO		/			
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	13	5	—	—	

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call X Voice Vote ___

Tim Laube

Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

STEVE LEVY
COUNTY EXECUTIVE

RECEIVED
2010 NOV 15 P 4:50
SUFFOLK COUNTY, N.Y.
LEGISLATURE
CHAIRMAN'S OFFICE

November 15, 2010

Mr. Timothy Laube
Clerk of the Legislature
Suffolk County Legislature
Veterans Memorial Highway
Hauppauge, New York 11788

RE: - November 3, 2010 – Legislative General Meeting

2010 Resolution: BA#2 - Res #980-2010

Dear Mr. Laube:

Attached please find the above resolution, which has been acted upon as indicated.

Very truly yours,

Brendan Chamberlain
Intergovernmental Relations Director

Received by A Pastore Date 11/15/10 Time 4:52

BC:gg
Enclosure

Intro. Res. DA#2 w/New Schedule Res. No. 980

November 3, 2010

Motion:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE		/			
6	Daniel P. LOSQUADRO		/			
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO		/			
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	13	5	—	—	—

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED___
No Motion___ No Second___

RESOLUTION DECLARED

/ ADOPTED
___ NOT ADOPTED

Roll Call X Voice Vote___

Tim Laube

Tim Laube, Clerk of the Legislature

Budget Amending Resolution No. 2
Introduced by Presiding Officer Lindsay, Deputy Presiding Officer Viloria-Fisher and Legislators Cooper, Gregory, Kennedy, Nowick, and Schneiderman

RESOLUTION NO. 980-2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)

WHEREAS, the 2011 Recommended Operating Budget and 2011 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the Legislature desires to reorder certain County priorities in the 2011 Operating Budget to assure continuity of efficient delivery of health, and other government services to the residents of Suffolk County, while remaining within the framework of no increase in the General Fund Property Tax; and

WHEREAS, it is necessary to make certain cuts in appropriations including salaries, equipment and supplies, and to reduce surplus program expenses to facilitate the reordering of priorities; and

WHEREAS, it is necessary to reprioritize to restore appropriations for under funded senior citizen programs, nutrition services for the needy such as soup kitchens and food distribution, and other community based organizations that provide a network of necessary services to the residents of Suffolk County; and

WHEREAS, pursuant to Section 603.7 (e) of the regulations of the State University of New York Board of Trustees, the Suffolk County Community College is authorized and collects $300 per FTE (full time equivalent) student from other counties, which upon transfer to Suffolk County offsets the college's debt service; and

WHEREAS, the total accumulation held by the Suffolk County Community College is $719,380 and this amount is to be transferred to the County for the intended purpose to offset the college's debt service; and

WHEREAS, the Suffolk County Legislature wishes to continue responsibility for the administration of legislative contingency contracts to promote consistency and efficiency; now, therefore, be it

PROCEDURAL GUIDELINES

1st **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2011 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2011 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2011 for the purpose of calculating the effect on the 2011 tax warrant; and shall place, post, and make all

appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and sub-object for fiscal years 2010 and/or 2011, all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2010 Operating Budget because the 2010 Estimated Column contained in the Recommended 2011 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2011 tax warrant and shall be of no legal force or effect; and be it further

2nd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2011 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

POLICY INITIATIVES

3rd **RESOLVED**, that savings are achieved by rescheduling the Police recruit class in 2011 to allow Academy staff to be deployed to patrol during the summer months rather than incurring increased overtime; and that the proceeds of those savings be applied to purchase technology and equipment to enhance public safety; and be it further

VETOED

4th **RESOLVED**, that the Department of Audit and Control is authorized herein to hire outside counsel on an as-needed basis (001-AAC-1315-4560 Fees for Services) and any contract with legal counsel for said services shall be effective upon execution by the County Comptroller. Counsel hired by the Department of Audit and Control shall not be authorized to prosecute or defend any civil action or proceeding on behalf of the Department or the County of Suffolk; and be it further

VETOED

5th **RESOLVED**, that the policy of the Legislature is to preserve the operation and visibility of the Youth Bureau/Office for Children in the Division of Human Services within the Office of the County Executive consistent with Local Law No. 2-1993 and the Youth Bureau/Office for Children shall continue to have all of the powers and perform all the duties of a youth bureau as now or hereafter provided by Section 96 of the General Municipal Law and New York State Executive Law, Article 19 A and other applicable general, special or local laws; and the Youth Bureau/Office for Children shall not be transferred to the Department of Social Services; and be it further

VETOED

6th **RESOLVED,** that the policy of the Legislature is to preserve the operation and visibility of Handicapped Services within the Division of Human Services within the Office of the County Executive consistent with Local Law No. 2-1993 and Handicapped Services shall continue to have all of the powers and perform all the duties required pursuant to Section 504 of the Rehabilitative Act of 1973, Section 51.55 of the Federal Revenue Sharing Regulations, the Americans with Disabilities Act and other applicable federal, state and local law for the protection and advocacy of handicapped individuals; and this function shall not be transferred to the Department of Health Services; and be it further

VETOED

7th **RESOLVED**, that the Legislature desires to preserve the administration of the Peconic Estuary Program in the Office of Ecology within the Division of Environmental Quality in the Health Services Department where this federally funded program has been administered since its inception in 1993. The Bureau of Environmental Management will continue the administrative and technical aspects of the Peconic Estuary Program; and the Bureau of Marine Resources will perform the water quality monitoring and the Public Health and Environmental Laboratory will

VETOED

perform the water quality analysis required for the Peconic Estuary Program to meet the goals and objectives of the protection of Public Health and environmental quality; and the Peconic Estuary Program shall not be transferred to the Department of Environment and Energy; and be it further

8th **RESOLVED**, that although it is necessary to abolish certain positions in the title of Neighborhood Aide and Senior Neighborhood Aide which are identified as vacant as of the authorized position control register dated October 17, 2010 and for which there is no authorization to hire as of October 2010, it is the Legislative intent that this specific budgetary action not result in layoffs; and be it further

9th **RESOLVED**, that $15,000 be included in 001-1230-4560 Fees for Services for a lean government initiative the purpose of which is to assess where and how to implement the most efficient and value added methods to continue to provide our government services to implement improvements and a culture of continuous improvement in service delivery; and that such funds are to be used for no other purpose; and be it further

10th **RESOLVED,** that the Department of Labor's Living Wage Unit has assumed responsibility for the Lawful Hiring Law and therefore the name of the unit and appropriation shall be changed from Living Wage Unit to the Local Law Compliance Unit to more accurately describe the function; and be it further

11th **RESOLVED**, that pursuant to Section 603.7 (e) of the regulations of the State University of New York Board of Trustees, the Suffolk County Community College is authorized and collects $300 per FTE student from other counties as their share toward the payment of debt service and this amount has accumulated to $719,380 and therefore the Treasurer is hereby authorized to coordinate the transfer of this amount from the College to the County to offset the college's debt service which is paid from the General Fund; and be it further

ETHICS COMMISSION

12th **RESOLVED**, consistent with the policy established by Local Law No. 43-2010 the Ethics Commission is hereby established as an independent entity and shall be designated in the Integrated Financial Management System (IFMS) as 001-CO-1120 Ethics Commission; in which the Director, Secretary and certain specified appropriations are to be established and the County Comptroller and the County Treasurer are authorized, directed and empowered to recognize this separate entity; and be it further

VETOED

POSITIONS FUNDED WITH HOTEL MOTEL FUNDS

13th **RESOLVED**, that it is the desire of the Legislature that revenue from the Hotel/Motel Tax be dedicated to the programmatic costs associated with the promotion of culture and tourism, preservation of our historic structures and museums pursuant to the New York State Tax Law and the Suffolk County Code and therefore three positions proposed to be funded with the cultural affairs allocation of the Hotel/Motel funds are hereby transferred to the General Fund; and be it further

POSITIONS FUNDED WITH WATER QUALITY FUNDS

14th **RESOLVED**, that it is the desire of the Legislature that revenue from the Water Quality Protection Fund 477 be dedicated to the programmatic costs associated with the protection of Water Quality pursuant to Article XII of the Suffolk County Charter and Local Law No. 24-2007

VETOED

and therefore five additional positions proposed to be funded with water quality funds are transferred to the General Fund; and be it further

COUNTY ROAD FUND 105

15th **RESOLVED**, that it is the policy of the Legislature that the County Road Fund 105 be reconstituted pursuant to New York State Highway Law and receive Motor Vehicle Use Fees pursuant to Chapter 363 of the Suffolk County Code and Consolidated Highway Improvement Program funds pursuant to Section 10-c of the State Highway Law and that such County Road Fund 105 is and shall be a transparent presentation of revenue and expenditures; and be it further

PARK FEES

16th **RESOLVED**, that the Department of Parks and Recreation is authorized, directed and empowered to increase park fees at a rate consistent with adopted Resolution No. 33-2009, as amended by Resolution No. 413-2009 and such increase shall be effective January 1, 2011; and be it further

VETOED

LEGISLATIVE CONTINGENCY

17th **RESOLVED**, that the Suffolk County Legislature will continue to be responsible for administering contracts funded through sub-object 4581, and that these contracts shall be effective upon execution by the Presiding Officer of the Suffolk County Legislature and be it further

VETOED

BUDGET AMENDMENT CALCULATIONS

18th **RESOLVED**, that any Budget Amendment Resolution enacted subsequent to adoption of this Resolution, containing budgetary adjustments that are consistent with either an appropriation decrease, appropriation increase, revenue increase, or revenue decrease provided for in this Resolution, shall be treated as an adjustment to be calculated cumulatively from the adopted figures contained in this Resolution; and be it further

19th **RESOLVED**, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution; and be it further

RETIREMENT CONTRIBUTION RESERVE FUND

20th **RESOLVED**, that the transfer from the Tax Stabilization Reserve as shown in the Adopted 2011 Operating Budget is hereby authorized and the expenditure of $30 million from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2011 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

PROGRAMMATIC FUNDING

21st **RESOLVED**, that any line item funding provided under this Resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via duly enacted Resolution of the County of Suffolk; and be it further

VETOED

22nd **RESOLVED**, that any line item appropriation provided under this Resolution for programmatic purposes shall be expended by the pertinent County Department, Office, or Agency under which such appropriation is allocated and said pertinent County Department, Office, or Agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by other duly enacted Resolution or Law of the County of Suffolk; and be it further

VETOED

PROGRAMMATIC CONTINGENCY FUNDS

23rd **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 115-MSC-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

24th **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 001-MSC-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

25th **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Living Wage Contingency Account No. 001-MSC-1998 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

EMHP CHARGEBACK

26th **RESOLVED**, that the County Employee Medical Health Plan (EMHP) costs for 2011 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control, which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to fund balance; and be it further

LONG ISLAND REGIONAL PLANNING COUNCIL

27th **RESOLVED**, that payment of $200,000 to the Long Island Regional Planning Council a/k/a Nassau-Suffolk Regional Planning Board (the Council), is hereby conditioned on the County of Nassau adopting a binding commitment to pay $200,000 to pay the Council's 2011 operating costs, and to provide in-kind services to the Council substantially equal in value to in-kind services provided by the County of Suffolk pursuant to Resolution No. 636-2005, "Reorganizing and Strengthening the Nassau-Suffolk Regional Planning Board, and Renaming the Board, The Long Island Regional Planning Council" adopted by the County of Suffolk on June 7, 2005, and as amended by Resolution No. 1097-2007, and upon timely receipt of the Council's business plan; and be it further

CULTURAL AFFIAIRS CITIZENS ADVISORY BOARD (CAB)

28th **RESOLVED**, that the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission shall review applications and make funding recommendations for Hotel/Motel funds included in the Department of Economic Development and Workforce Housing, Film Promotion Unit, special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature; and be it further

POLICE DISTRICT SALES TAX ALLOCATION

29th **RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under the Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Use of Tangible Personal Property and on Certain Services, and on Hotel Rooms; Exemption Changes and Stub Dues" as amended and pursuant to Article 29 of the Tax Law of the State of New York as amended shall be a sum certain of $84,343,593, as set forth in item "115-FIN-1110 State Administered Sales and Use" of the Discretionary Expense Budget and the County Department of Finance and Taxation is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

VETOED

PROPERTY TAXES

30th **RESOLVED**, that the line item revenue designated "Real Property Taxes" for any fund in this Resolution shall not be construed as adopted by any action taken on this Resolution, since said column is only presented for informational purposes in connection with the calculation of the 2011 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

APPLICABILITY

31st **RESOLVED**, that this Resolution shall take effect January 1, 2011, except as RESOLVED clauses 1st, 2nd, 5th, 6th, 7th, 8th, 15th, 17th, 18th, 19th, 20th, 26th, 30th, 31st, 32nd, 33rd and 34th shall take effect immediately or as otherwise provided therein, and nothing contained herein shall be construed as approving or ratifying the 2010 Estimated Column, as revised or restated, contained in the discretionary portion of the Recommended 2011 Operating Budget, which column is only presented for informational purposes in connection with the calculation of the 2011 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

SEVERABILITY

32nd **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

AMENDMENT

33rd **RESOLVED**, that clauses denominated 1st through 19th RESOLVED Clauses contained on pages 37 through 41 of the 2011 Recommended Operating Budget Volume I are hereby stricken and are not adopted and are not approved; and be it further

34th **RESOLVED**, that the Recommended 2011 Discretionary County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made a part hereof.

DATED: November 3, 2010

APPROVED BY:

Line item vetoed as set forth above and in accompanying veto message.

_____
County Executive of Suffolk County

Date: November 15th 2010

COUNTY OF SUFFOLK

RECEIVED
2010 NOV 15 P 4:51

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

APPROVAL LETTER

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 979 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (MANDATORY)**

RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the line items on the chart below are hereby **approved** as separate line items and not as omnibus approvals of an omnibus amendment to the proposed 2011 County Operating Budget:

M/D	***Description***
MO14	This portion of the resolution is the mandated companion to Omni Code DO14 and reduces DSS Institutional Foster Care program costs by $1.0 million to reflect additional foster care placement savings to accrue from maintaining current CPS/Foster Care staff levels via continuation of the auto fill policy plus hiring the new CPS Team in 2011. The net County savings is $891,400 after a reduction of $108,600 (10.86%) in associated federal aid. See Budget Review Office report, pages 268-270.
MO24	This portion of the resolution increases revenue (001-SHF-4368-Jail: SSA Incentive Program) for incentive payments that are awarded by the Social Security Administration for information provided by the Sheriff concerning inmates receiving benefits while confined to jail. The 2010 estimate for these revenue is $0, but based on year to date revenue of $58,200, which covers payments through September, the 2010 estimate should be increased to $70,000. In addition, 2011

	recommended revenue should be increased from $0 to $60,000. See Budget Review Office Report page 261.
MO33	This portion of the resolution is the mandated companion to Omni Code DO33 and reduces the General Fund State Retirement expense $400,000.
MO39	This portion of the resolution is the mandated companion to DO39 and changes the designation of the contingent account (001-MSC-1991) in the General Fund from mandated to discretionary. This account provides funding for possible future union contract settlements that may either be mandated or discretionary. The mandated designation will prohibit these funds from being available for potential discretionary contract settlements. However, the discretionary designation allows funds to be transferred, if necessary, for mandated contract settlements. There is no financial impact of this action on the budget. See discretionary companion Omni Code DO39.
DO08	This portion of the resolution restores the inadvertently abolished filled Medical Program Administrator position in the Riverhead Health Center, with funding included within DO07. See Budget Review Office Report, page 191.
DO11	This portion of the resolution increases funding by $1,218,000 in Patient Care Programs to assure sufficient appropriations to fully field the Electronic Medical Records in 2011. This increase is offset by $1,508,750 in federal revenues from the Center for Medicare/Medicaid Services Health Information Technology incentive payments.
DO12	This portion of the resolution eliminates the two new vacant Clinic Administrator positions in appropriation 4320, unit 5100 (Clinics) and restores three vacant abolished Clinical Nurse Practitioner positions in the same unit and appropriation. Given the restoration of the abolished nursing home positions in Omni Code DO10, this portion of the resolution is in compliance with Local Law 5-1991.
DO13	This portion of the resolution increases temporary salaries by $50,100 in 2011 to facilitate DSS in Prompt Payment Compliance. The cost is offset with an equivalent reduction in permanent salaries. There would be no impact to Federal and State aid, which would remain unchanged. See Budget Review Office Report, pages 268-270.
DO14	This portion of the resolution restores $1.3 million in permanent salaries and $140,000 in fringe benefits to allow the CPS/Foster Care auto fill policy to continue and to bring the new CPS Investigation Team on board for one-half of 2011. The net County cost would be $871,776 after 39.46% offsetting federal and state aid. See companion Omni Code MO14, which realizes additional savings from continuing the auto fill policy. See Budget Review Office Report, pages 268-270.

DO16	This portion of the resolution abolishes five vacant Neighborhood Aide positions and five vacant Senior Neighborhood Aide positions, with no funding impact.
DO22	This portion of the resolution restores the Senior Micrographics Technician position in the Clerk's office with no funding. See Budget Review Office report, pages 153-155.
DO23	This action makes several changes related to the hotel-motel tax: (1) Move all three positions (one existing this year and two recommended for next year) from the Hotel-Motel Fund 192 to the General Fund. An adjustment is also made to the MTA payroll tax. As an offset in the General Fund for the $258,049 cost of these positions, 2010 unemployment insurance is reduced by $100,000 per BRO recommendation. The remainder is offset by reducing 001-ECD-6410-4560. This action conforms to the Legislature's policy to not fund any additional positions in Fund 192. (2) Reduce the Cultural Affairs allocation for the Citizens Advisory Board (CAB) in Fund 192 by $88,787 to the 2010 adopted level and provide an additional $29,982 for the CAB to allocate for film promotion (192-6415-4770). (3) Reallocate the $199,436 in 2011 recommended funding for Parks contract agencies in Historical Services.
DO27	This portion of the resolution reduces non aided Equipment (2000s) and Supplies & Materials (3000s) in the General Fund to the 2010 Adopted level, for a net savings of $511,718.
DO28	This portion of the resolution reverses the recommended transfer of Handicapped Services from the Executive to Health Services, moving it back to the Executive and also reverses the related transfer of the Handicapped Parking Education Fund (112).
DO29	This portion of the resolution eliminates two new recommended positions: Deputy Director for Labor Relations (at a savings of $45,984) and Deputy Personnel Officer (with no funding impact).
DO30	This portion of the resolution adds $6,000 in 2011 to provide a total of $16,000 for two required audits for the Public Administrator's Office. The Department is one year behind and needs to complete audits for two years, at a cost of $8,000 per audit.
DO33	This portion of the resolution reverses the recommended transfer of the County Road Fund (105) into the General Fund (001). The recommended flow of red light camera revenue directly to the General Fund is maintained to offset over $14.5 million in General Fund expenses in Public Works, the Law Department, and elsewhere. To correct the budget presentation, as part of continuing the County Road Fund, the remaining $3,963,279 in 2010 estimated CHIPS revenue is transferred from Fund 105 to the General Fund. In addition, the 2011 transfer of $9,512,242 from the General Fund to Fund 105 implicit in this resolution is due in

	part to estimated red light camera revenue in 2010 that is $3,034,398 less than adopted (= $3,009,531 - $6,043,929). See Budget Review Office report, page 42.
DO38	This portion of the resolution reduces by 20%, or $37,454, Cornell's Pest Management Program to provide additional Water Quality funds for capital projects.
DO39	This portion of the resolution changes the designation of the contingent account (001-MSC-1991) in the General Fund from mandated to discretionary. This account provides funding for possible future union contract settlements that may either be mandated or discretionary. The mandated designation will prohibit these funds from being available for potential discretionary contract settlements. However, the discretionary designation allows funds to be transferred, if necessary, for mandated contract settlements. There is no financial impact of this action on the budget. See mandated companion Omni Code MO39.
DO44	This action makes a technical correction to the budget, correcting the activity code for the "Timothy Hill Ranch After Care Program", a 100% funded after care program for the prevention of detention and residential placement, from JEQ1 to JEO1 in the Family, Children and Adult Services Division. There is no impact on the budget.
DO45	This action makes a technical correction to the budget, allocating 100% funding for the Amy Watkins Caseworker Education Program, which funds graduate social work education for child welfare caseworkers. "001-DSS-6016-DSS: Training & Staff Develop-4310-Employees Miscellaneous Expenses" is increased by $8,824, with offsetting state aid of the same amount added to "001-DSS-3610-Social Services Administration".

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

RECEIVED
2010 NOV 15 P 4:53
SUFFOLK COUNTY LEGISLATURE
HAUPPAUGE, N.Y.

Document No. DO01

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution restores five positions abolished in the recommended budget and creates one Senior Stenographer (gr 12) position to ensure that the Department of Audit and Control has the appropriate supervisory and line staff to effectively perform its core functions. See Budget Review Office report, page 133.**
>
> The omnibus resolution does not provide any additional funding for the six positions the Legislature has created in Audit & Control. The Budget Review Office analysis of the Department of Audit & Control's 2011 Recommended Budget concludes that *"the recommended budget provides sufficient appropriations to fund all currently filled position for the full year and all remaining vacancies for 75% of the year in 2011."* (page 133 of the 2011 BRO Report). BRO therefore confirms that surplus salary funds were not included in the 2011 recommended budget to fund six additional positions over and above what was recommended. I am therefore vetoing this item, and urge the Legislature to sustain my veto and comply with the terms of the 2010 ERIP which they enacted.
>
> The Comptroller is seeking to place back in the budget, positions that were abolished in conjunction with the early retirement program. We will wind up losing money in this program if we rehire in these positions that were vacated.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

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2010 NOV 15 P 4:51

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. DO02

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution transfers $13,000 from Permanent Salaries to Fees for Services within the Department of Audit and Control to fund an independent outside counsel for legal matters involving a conflict of interest when the County Attorney represents both the Comptroller and an audited County entity.**
>
> The omnibus resolution (DO01) adds six positions in the Department of Audit & Control yet adds no associated funding for those positions. This omnibus item transfers $13,000 from Audit & Control's permanent salary line to a fees for service budget line to pay for legal fees. It is very clear by looking at D001 and DO02 together that the Legislature has no intention of filling the six additional positions created for Audit & Control in the omnibus resolution – they are merely creating the appearance that the Comptroller will have additional staff in 2011 when there simply is not funding for those positions. These positions were abolished as part of the early retirement program. I made it clear that the only way the early retirement program could work fundamentally is if positions were abolished to ensure savings. It is absurd that the Comptroller would now be seeking these positions if he had no plans to fill them eventually.
>
> Importantly, the Suffolk County Charter speaks clearly to the matter of outside counsel being retained through the Department of Law. According to the Suffolk County Charter:

"There shall be a Department of Law, the head of which shall be the County Attorney, who shall be appointed by the County Executive subject to the approval of the County Legislature and shall serve at the pleasure of the County Executive.... Within the appropriations therefor and when authorized by the County Executive, the County Attorney may employ such special counsel as may be necessary." C16-1(A)

"The County Attorney shall be the attorney and counsel for the county and every agency and office thereof and shall have charge of all the law business of the county and its agencies. The County Attorney shall prosecute and defend all civil actions and proceedings brought by or against the county, the County Legislature and any officer whose compensation is paid from county funds for an official act, except as otherwise provided by this Charter." C16-2(A).

Allowing the hiring of outside counsel by the Comptroller is contrary to the County Charter and therefore, I urge you to sustain my veto.

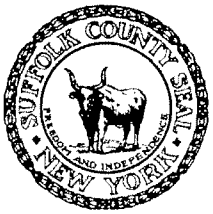
Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



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OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. DO03

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution transfers the Ethics Commission to an independent entity in compliance with Res No. 634-2010. The transfer includes the director, secretary, and $80,000 for outside counsel from the Law Dept. The net cost is zero. See Budget Review Office report, pages 213-214.**
>
> The proposed transfer of Suffolk County Ethics Commission duties from the Department of Law to outside counsel essentially prevents the Ethics Board from fully functioning in 2011. The omnibus resolution transfers two positions and their associated salaries and $80,000 for outside council from Law to a new Department "COE." The outside counsel funding is clearly inadequate for a Commission which is expected to operate with no legal services provided by Department of Law staff, and no provision has been made for other operational costs, such as supplies and office space. The effect of this omnibus move is to hobble the Ethics Commission and prevent Commission operations in 2011.
>
> Ironically, in testimony before the Legislature's Oversight panel by a former Assistant County Attorney back in the seventies, he confirmed that the first ethics officials requested that they receive support from the County Attorney's Office and were given such support. This process has worked cost effectively and efficiently for decades, there is no reason to suddenly change this proven system by squandering precious dollars on outside counsel.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. DO05

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution increases turnover savings (TOS) in the Grants Management Unit by $137,108. Since this unit was transferred in the recommended budget from Health Services in the General Fund to the Executive in the Interdepartment Operations and Service Fund 016, reductions are also needed in the corresponding interfund transfers (001-4005-9820 and 016-R001).**
>
> The 2011 Recommended Budget transferred the Grants Management Unit to the County Executive's Office to provide streamlined grant coordination county-wide and improve efficiencies with Federal and State Aid the County receives. With the difficult economic circumstances we face, it is a critical responsibility to our taxpayers that we maximize the receipt of state and federal funding to the County. The reduction of salary appropriations for the Grants Management Unit will hinder the necessary compliment of staff to adequately operate the Unit to full efficiency, and will result in lost grant revenues which far exceed the salary costs removed. This small investment, for an improved and coordinated grant application unit, could reap millions of dollars in return.

Therefore, I urge you to sustain my veto.

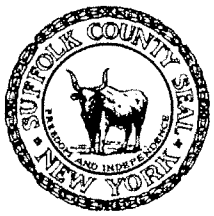
Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



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OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. DO06

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution restores three abolished positions, in the Department of Finance and Taxation, with no additional funding. To address backlogs in the department, $5,000 is added for overtime salaries and $12,866 for temporary salaries.**
>
> The omnibus resolution does not provide any additional funding for the three positions the Legislature has created in Finance & Taxation. The Budget Review Office analysis of the Department of Finance & Taxation's 2011 Recommended Budget concludes that *"the recommended budget provides sufficient appropriations to fund all currently filled position for the full year and all remaining vacancies for 75% of the year in 2011."* (page 172 of the 2011 BRO Report). BRO therefore confirms that surplus salary funds were not included in the 2011 recommended budget to fund three additional positions over and above what was recommended. Additional funding for overtime and temporary salaries is also included, which is excessive.
>
> These positions were abolished to coincide with the early retirement incentive program (ERIP). An early retirement program that does not abolish positions is doomed to fail and will wind up costing the taxpayers dearly.

Therefore, I urge you to sustain my veto, and comply with the terms of the 2010 ERIP which they enacted.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

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SUFFOLK COUNTY, N.Y.
HAUPPAUGE

Document No. DO07

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution increases appropriations in select health centers by $1,318,118. Offsetting revenue of $428,286 brings the net cost to $889,832. The $1,318,118 is broken down into increases of $504,752 for Huntington Hospital, and $626,314 for the Islip Health Center, $60,000 for the SE & SW Brookhaven Clinic, and $127,052 for the Riverhead Health Center. See Budget Review Office Report, pages 180-182.**
>
> The County's health center system plays an important role in the delivery of health care to those in need in Suffolk County. My 2011 Recommended Budget therefore provided funding for the health centers at a prudent level which provides for the efficient operations of facilities. The Legislature's addition of over $1.3 million to the health center contracts is unwarranted and unnecessary – there is simply no reason for County taxpayers to pay more than we are contracted to pay.
>
> Over $500,000 is added in omnibus for Huntington Hospital's operation of the Dolan Family Health Center. We recognize that this facility provides needed health services to the greater Huntington population, however we do not agree with the Legislature's increase of almost 22% to this contract, especially in light of the Dolan Center's application for Federally Qualified Health Care (FQHC) status, which will entitle it to enhanced reimbursements from the federal government.

The contract for operation of the Islip Health Center is increased in omnibus by over $600,000, bringing the budget to almost $800,000 more than the 2010 estimate. When the Central Islip Satellite was combined with the Brentwood Health Center this year, a total of $12.1 million was provided, yet operating costs are estimated to be $11.3 million in 2010 – increasing the 2011 appropriations to $11.7 million negates the fiscal efficiencies that the Department has been able to achieve by working closely with the hospital.

It is unclear why $60,000 has been added in omnibus for the Southeast and Southwest Health Centers- there is no explanation or justification.

As Chief Budget Officer, it is my fiduciary responsibility to present a balanced budget which carefully uses taxpayer dollars to fund needed services. The funding of hospital costs over and above our contracted responsibility is unjustified and not fiscally responsible.

Therefore, I urge you to sustain my veto.

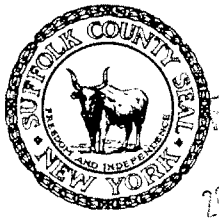
Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



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2010 NOV 15 P 4:52
LEGISLATURE
SUFFOLK COUNTY, N.Y.

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. DO09

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution increases appropriations by $200,000 in Public Health to assure sufficient funds are available for influenza vaccines within the Department of Health Services, Division of Public Health. There is $70,560 in offsetting revenue, resulting in a net cost of $129,440. See Budget Review Office report, page 191.**
>
> Over the last five years, the Health Department has spent no more than $300,000 on influenza vaccines – from $161,486 in 2006 to an estimated $300,000 this year. The 2011 recommended budget includes $300,000 for vaccines, which represents a prudent amount of funding given past use and forecasted needs for 2011. The Legislature's action to add $200,000 for vaccines is clearly unnecessary. The Health Department has stated that the recommended amount of $300,000 is sufficient for influenza vaccines in 2011.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

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2010 NOV 15 P 4:52
SUFFOLK COUNTY LEGISLATURE
SUFFOLK COUNTY, N.Y.

Document No. DO20

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution reverses the transfer of seven positions in the Parks Department from the General Fund 001 to Fund 477 Water Quality Protection. The cost to the General Fund is $439,335, or $337,950 in salaries and $101,385 in benefits. See Budget Review Office report, page 221.**
>
> The 2011 Recommended Budget transfers seven positions in the Parks Department from the General Fund 001 to Fund 477 the Water Quality Program. These positions all perform work functions related to the Organic Golf Course Maintenance Program, an approved Fund 477 program. The transfer was made to match funding to function and to accurately reflect the staffing required to operate this program. By reversing the staffing transfer in the Omnibus resolution, the Legislature is essentially charging General Fund taxpayers almost $440,000 for staff that should be paid for with Fund 477 funding.

For the reasons set forth above, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

RECEIVED
2010 NOV 15 P 4:52
LEGISLATURE
SUFFOLK COUNTY, N.Y.

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. DO21

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution restores park fees effective January 1, 2011, back to the 2009 Park fee schedule (see Resolution No. 33-2009) and increases revenue in the General Fund by $800,000.**
>
> The omnibus resolution raises fees at County parks and facilities for Green Key Cards, camping, outer beach RV permits, golfing, picnic and events, estimating an additional $800,000 in revenues in 2011. The fees are raised to the 2009 levels which were enacted by Legislative Resolution No. 33-2009. The 2009 park fee increase was to support operations of the Vanderbilt Museum, and I objected to bailing out the poor fiscal management of the Museum on the backs of our residents. I vetoed Res No. 33-2009 and spoke out against the park fee increases, but unfortunately my veto was overridden.
>
> Earlier this year, we reduced many of the Park fees to 2008 levels, to keep tourist and recreational dollars in the County and to provide affordable park access to our residents. The park fee increase that the Legislature wants to enact in 2011 hasn't been done to reduce County taxes or to directly improve park facilities, but rather to support parochial Legislative spending. I believe our parks should be as accessible as possible to the public we serve.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

RECEIVED
2010 NOV 15 P 4:52
SUFFOLK COUNTY LEGISLATURE
RIVERHEAD, N.Y.

Document No. DO25

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **partially vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution: (1) Abolishes the unfilled, but funded, Photographer in the County Executive's office (001-EXE-1230), for a savings of $58,500 with benefits. (2) Abolishes the Assistant to Commissioner (Police) public relations position in the Police District, for a savings of $115,664 with benefits. (3) Increases turnover savings (TOS) by $143,000 in the County Executive's office (001-EXE-1230). (4) As a result of abolishing the Police District position, Omni Code DO36 includes a reduction in the sales tax allocation in the Police District by $115,664 and an increase in the General Fund by the same amount.**
>
> The Assistant to the Commissioner position which has been abolished is critical to the timely distribution of information regarding Police Department activities. It provides the coordinating link between the Department, the public and the press. Previously, the duties for this position were performed by a sworn officer. Through my civilianization efforts, we were able to provide the same services at great savings to our taxpayers. By abolishing this position, the Legislature is engaging in reverse civilianization – the duties to effectively communicate police activities will still exist, yet may end up being performed by a sworn officer at a much higher cost. Eliminating this essential communication function is not prudent and should be reversed.
>
> This omnibus code also abolishes a Photographer position in the County Executive Office, but also reduces salary expenditures far in excess of the salary

for the position that is abolished. The action is clearly punitive in nature and it will significantly impact the ability of my office to provide the direct administrative oversight required to efficiently provide County services.

While I am not vetoing the abolishment of the Photographer position, I am vetoing the reduction of salary expenditures in the Executive's Office and the abolishment of the Assistant to the Commissioner in the Police Department.

The executive office has been amongst the most vigilant in county government in keeping expenses under control. In fact, the amount I have expended on the executive office level is lower than that expended by the previous administration in year 2002, despite inflation and new step increases that were given to management employees over my objection. Only the most crucial positions have been filled. The removal of this funding by the legislature without touching its own accounts is indicative of this amendment being partisan, political and punitive; something never done to this degree in recent memory.

Respecting the separation of powers, I have never targeted the legislature's account, though one could make a very good case for doing so, especially since some position were hired admittedly by legislative leadership that have no known purpose. Additionally, legislative leadership made no effort to end the process of hiring three aids per district office.

For these reasons, I ask that my vetoes be sustained.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

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2010 NOV 15 P 4:52
SUFFOLK COUNTY, N.Y.

Document No. DO26

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution reschedules the 2011 Police recruit class to coordinate the availability of Police Academy staff to be on patrol to minimize overtime in the summer months of 2011. The total impact is a savings of $1,451,956, which is reallocated as follows: (1) $799,456 of the savings is used to reduce sales tax in the Police District and increase it in the General Fund. This adjustment is made in Omni Code DO36. (2) $652,500 in savings is moved to equipment within the Police District budget to purchase surveillance cameras and to initiate a ShotSpotter program. See Budget Review Office report, pp. 229-235.**
>
> The 2011 Recommended Budget provides full funding for a 2010-2011 hiring plan of 220 police officers. In a move that defies logic, the Legislature's omnibus resolution delays a police class of 60 by five months and uses that funding to cover other spending desires designated by individual legislators in their districts. This is contrary to what many legislators have been purporting for months, that additional police must be started immediately. Some of the funds are being reallocated to pay for "shot spotter" technology, the effectiveness of which we are still studying. Even if it is proven to have merit, is should not be funded at the expense of officers on the street.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

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2010 NOV 15 P 4:52
COUNTY LEGISLATURE
SUFFOLK COUNTY, N.Y.
HAUPPAUGE

Document No. DO31

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution reverses the recommended transfer of the Peconic Estuary Program (PEP) from Health Services (DHS) to Environment & Energy (EVE), moving it back to DHS. This action would transfer $1,448,953 from 001-EVE-8250 and restore it to Health Services, along with the associated five positions (one from DHS Environmental Quality Unit (001-4400) and all four positions from the Health Services Peconic Estuary Grant Unit (001-4405). Historically and functionally, the PEP is linked to DHS, whose Office of Ecology has served as the program office for PEP since 1993. DHS provides administration and management, as well as conducting water quality monitoring programs throughout the estuary. The associated revenue is $1,360,574, for a net County program cost of $88,379. This action has no budgetary impact. See Budget Review Office report, pages 166-167.**
>
> The transfer of the Peconic Estuary Program (PEP) from the Health Department to the Department of Energy & Environment (EVE) was recommended to streamline the process for PEP activities and to take advantage of the synergies that already exist between PEP and EVE. Policy and management activities of the PEP are already overseen by EVE, including reviewing and approving all PEP related activities, contracts, resolutions, RFP waiver requests, Capital Budget requests, PSAs, etc. before they can progress, as well as serving as the County Executive's representative on the PEP Policy and Management Committees.

The mission of PEP is more closely aligned with the mission of EVE rather than the mission of the Health Department. EVE's mission is to safeguard the natural resources of Suffolk County and to provide a centralized office for the consideration of issues and activities from the perspective of their impact on the environment. As one of 28 Estuaries of National Significance under the Federal Government's National Estuary Program, PEP's purpose is to develop and implement a watershed-based comprehensive management plan for the Peconic Estuary to reduce the impacts of pollution, development and overuse on the estuary.

Streamlining administrative functions where it makes sense is the type of smart government management we must promote. The PEP Program Office will have stronger administrative support in EVE and the Health Department will be strengthened, as it can focus on its primary missions to promote health and wellness, to protect the public's health and safety and to provide high quality, equitable, and affordable health services.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

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SUFFOLK COUNTY LEGISLATURE
HAUPPAUGE, N.Y.

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. DO32

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution reduces funding for vehicle purchases by $344,262 in 2011.**
>
> My 2011 recommended budget included funding to provide new public safety vehicles for roughly 170 public safety sedans that are needed. Vehicle purchases must be done in early 2011 because there will be extensive delays of up to a year on orders of police sedans beginning in March of next year. A large percentage of our police fleet operates virtually 24/7 and it is important to have replacement vehicles ready to go when needed. The planned order of 170 plus the approximately 65 on-hand and ready for service vehicles will allow for sufficient police vehicles for the rest of this year, all of 2011 and the first half of 2012. The omnibus resolution reduces the amount of funds available for purchase of police vehicles by almost $350,000, which is both troubling and unacceptable. I must therefore veto this item and I urge the Legislature to sustain my veto and provide our Police Officers with the vehicles they need to safely provide public safety for our residents.
>
> It is imperative to note that the amount to purchase vehicles in the omnibus varies from the first omnibus passed at the budget session. Legislators were voting on a quickly crafted new omnibus not ever having seen the details and not realizing that the new bill differed from the past, despite the Presiding Officer's statement to the contrary. It is simply not proper nor legal to vote on a second omnibus cover sheet and, after the vote, have the Budget Review Office change

the details of the bill. Such an unprecedented process is subject to legal challenge.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

RECEIVED
2010 NOV 15 P 4:52
SUFFOLK COUNTY LEGISLATURE
SUFFOLK COUNTY, N.Y.

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. DO34

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution provides $630,000 to restore funding for community based service agencies that were underfunded in the recommended budget. See Budget Review Office report, page 219.**
>
> While the economy is improving, we still have many fiscal challenges ahead of us, as sky rocketing pension costs and rising Medicaid costs will have a significant impact on the 2012 budget. This is clearly not the time for the Legislature to grant itself the ability to disburse discretionary funds to various clubs, events and organizations from a $630,000 pot of money with no specified destinations. This does not represent the kind of transparent budgeting that our taxpayers both demand and deserve. It is time for the Legislature to end this member item funding, where no specific justifications or details are provided.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

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COUNTY LEGISLATURE
SUFFOLK COUNTY, N.Y.
HAUPPAUGE

Document No. DO35

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution eliminates $50,000 for dues in 2011 to NYSAC (001-MSC-1920-Municipal Officers Assn. Dues-3070-Memberships & Subscriptions).**
>
> The New York State Association of Counties (NYSAC) is a strong advocacy group for member counties and represents thousands of elected and appointed officials throughout the state. NYSAC closely monitors state and federal matters that impact counties and notifies members of the individual impact legislation will have on their county. Over the last several years, NYSAC was instrumental in advocating for the local Medicaid cap and other cost-saving mandate relief items, which has saved Suffolk County taxpayer tens of millions of dollars.
>
> NYSAC often acts as a County's first line of defense against the quiet adoption of Albany backroom legislation by raising the red flag on onerous legislation that negatively impacts counties, making sure the county voice is heard in the Capitol's hallways. There is no valid reason for the Legislature to have withdrawn our membership from NYSAC, except that several legislators were unhappy that NYSAC did not take sides in our ongoing policy debate regarding the nursing home, and this action is pure political retribution.
>
> **If this veto is overturned, Suffolk County will be the only County in New York State which is not a member of NYSAC.** Suffolk County cannot afford to drop our affiliation and working relationship with NYSAC during these difficult

economic times - we must do everything we can to assure that Albany does not resolve their massive budget deficits on the backs of counties and on Suffolk County taxpayers

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

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2010 NOV 15 P 1:52
LEGISLATURE
SUFFOLK COUNTY, N.Y.
HAUPPAUGE

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. DO36

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution reallocates $915,120 of the sales tax from the Police District to the General Fund portion as a result of actions taken in Omni Codes D025 and D026.**
>
> The 2011 Recommended Budget provides full funding for a 2010-2011 hiring plan of 220 police officers. In a move that defies logic, the Legislature's omnibus resolution delays a police class of 60 by five months and uses that funding to cover other spending desires designated by individual legislators in their districts. This is contrary to what many legislators have been purporting for months, that additional police must be started immediately. Some of the funds are being reallocated to pay for "shot spotter" technology, the effectiveness of which we are still studying. Even if it is proven to have merit, is should not be funded at the expense of officers on the street.
>
> This omnibus item along with DO25 increases sales tax revenue by $915,120 in the General Fund while reducing sales tax revenue by $915,120 in the Police District to reflect the delay in the police class and other actions enacted in omnibus. These actions are not required if the Legislature sustains my veto and restores the schedule for the police classes funded in the 2011 recommended operating budget. My hiring plan for police officers is judicious and designed to provide necessary staffing levels. The Legislature has no valid reason to delay the police class. I therefore urge that my veto of this item be sustained.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

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SUFFOLK COUNTY LEGISLATURE
SUFFOLK COUNTY, N.Y.
HAUPPAUGE

Document No. DO42

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **partially vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution reduces contract agency appropriations by $285,384 in the General Fund. After accounting for a reduction in revenue of $26,754, the net reduction is $258,630. It should be noted that actions taken here (Omni Code D042) and in Omni Code D043 combined reprioritize funding for contract agencies (4980) other than health clinics and youth. Health clinics are addressed in Omni Code D007 and youth in Omni Codes D052 and D053.**
>
> The 2011 Recommended Budget provides a balanced and affordable array of contracted health, human and youth services. The omnibus resolution significantly alters the funding plan through a variety of contract agency changes scattered throughout the omnibus resolution. This partial veto also corrects instances where agencies were double funded. I am vetoing a number of omnibus items to restore my prudent spending plan for contracted services in 2011. By sustaining the partial veto for this omnibus item in addition to the veto for other omnibus items, adequate funding that our taxpayers can afford will be provided to our contact agencies in 2011.

Therefore, I urge you to sustain my partial veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

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OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. DO43

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled to individual legislators to be spent at their whim. These types of member item earmarks may

be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **partially vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution adds $2,013,000 in 2011. Of this amount, $1,869,000 is for contracted agencies to address underserved populations that were inadequately provided for in the recommended budget. These include health services, cancer and breast cancer prevention and education agencies, domestic violence prevention programs, volunteer fire and ambulance departments, food pantries, child abuse prevention programs, economic development and downtown revitalization programs, cultural affairs, veterans and seniors programs. Companion Omni Code DO53 provides additional funding for youth agencies. Associated state aid is increased by $132,450 for a net County cost of $1,906,050. Finally, $144,000 is included as a transfer to the Tax Stabilization Reserve Fund 403.**
>
> By sustaining the partial veto for DO42, the funding level for the various agencies addressed in DO43 is reasonable. With the limited funding that the County can allocate to these services, we cannot provide the additional agency funding included in the Omnibus resolution. I am partially vetoing this item as per the attached list and am vetoing the transfer of $144,000 to the tax stabilization reserve fund.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

RECEIVED
2010 NOV 15 P 4:52
OFFICE OF THE COUNTY EXECUTIVE
SUFFOLK COUNTY, N.Y.
HAUPPAUGE

Document No. DO52

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **partially vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution reprioritizes funding for youth agencies and reverses the recommended transfer of the Youth Bureau from the Human Services Division in the Executive to the Department of Social Services; returning all staff (except one vacant Neighborhood Aide position), equipment, supplies, and contracted agencies back to their original appropriations. The transfer of one County Executive Assistant I from the Youth Bureau to the Office of Minority Affairs is also reversed. Actions taken here reduce youth agency funding by $417,947; however, funding added in Omni Code DO53 should be referred to for a complete picture on changes to youth contract agencies. See Budget Review Office report, pages 199-200.**
>
> The 2011 Recommended Budget prudently funds youth services in Suffolk County and transfers the Youth Bureau from the County Executive's Office to the Department of Social Services (DSS). This transfer was made to provide streamlined services to Youth administration and to position the Youth Bureau to be eligible for state and federal reimbursement through Social Services in the future that they may not be entitled to if they are structurally located in a different department. Additional revenues were not budgeted as part of the transfer, rather, the change in administrative reporting provides new opportunities to the Youth Bureau that may only be open through DSS. The recommended transfer is a smart government initiative that ensures the continued delivery of services efficiently through a skilled administrative structure in DSS and seeks to

maximize revenues that the Youth Bureau. I therefore must veto the Legislature's reversal of the Youth Bureau transfer to DSS.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

RECEIVED
2010 NOV 15 P 4:52

Document No. DO53

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the $17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately $3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **partially vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

> **This portion of the resolution adds $849,000 in 2011 for contracted youth agencies that provide important services to Suffolk County youth, but were inadequately provided for in the recommended budget. Adjustments made in Omni Code DO52 should be referred to for a complete picture on changes to youth contract agencies.**
>
> The 2011 Recommended Budget prudently funds youth services in Suffolk County and transfers the Youth Bureau from the County Executive's Office to the Department of Social Services (DSS). This transfer was made to provide streamlined services to Youth administration and to position the Youth Bureau to be eligible for state and federal reimbursement through Social Services in the future that they may not be entitled to if they are structurally located in a different department. Additional revenues were not budgeted as part of the transfer, rather, the change in administrative reporting provides new opportunities to the Youth Bureau that may only be open through DSS. The recommended transfer is a smart government initiative that ensures the continued delivery of services efficiently through a skilled administrative structure in DSS and seeks to maximize revenues that the Youth Bureau.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

Personnel

~~DO01~~	~~S~~	~~001~~	~~AAC~~	~~1315~~	~~0200~~	~~EXECUTIVE DIRECTOR OF AUDITING SERVICES~~	~~36~~	~~1~~	~~0 A(001)~~	~~1~~	~~1~~	~~1~~	VETO
~~DO01~~	~~S~~	~~001~~	~~AAC~~	~~1315~~	~~0200~~	~~CHIEF AUDITOR~~	~~31~~	~~2~~	~~0 A(001)~~	~~2~~	~~1~~	~~2~~	VETO
~~DO01~~	~~S~~	~~001~~	~~AAC~~	~~1315~~	~~0200~~	~~INVESTIGATIVE AUDITOR~~	~~29~~	~~3~~	~~0 A(002)~~	~~3~~	~~2~~	~~3~~	VETO
~~DO01~~	~~S~~	~~001~~	~~AAC~~	~~1315~~	~~0200~~	~~SENIOR STENOGRAPHER~~	~~12~~	~~0~~	~~0~~	~~1 N(001)~~	~~1~~	~~1~~	VETO
~~DO01~~	~~S~~	~~001~~	~~AAC~~	~~1315~~	~~0400~~	~~EXECUTIVE DIRECTOR OF ACCOUNTING SERVICES~~	~~36~~	~~1~~	~~0~~	~~1~~	~~1~~	~~1~~	VETO
~~DO03~~	~~S~~	~~001~~	~~LAW~~	~~1420~~	~~1,106~~	~~DIR OF SUFFOLK CTY ETHICS COMM~~	~~25~~	~~1~~	~~1~~	~~TO 001 1120 0100~~	~~(1)~~	~~0~~	VETO
~~DO03~~	~~S~~	~~001~~	~~LAW~~	~~1420~~	~~1,106~~	~~SECRETARY~~	~~17~~	~~1~~	~~1~~	~~TO 001 1120 0100~~	~~(1)~~	~~0~~	VETO
~~DO03~~	~~S~~	~~001~~	~~COE~~	~~1120~~	~~0100~~	~~DIR OF SUFFOLK CTY ETHICS COMM~~	~~25~~	~~FROM 001 1420 1106~~	~~0~~	~~1~~	~~1~~	~~1~~	VETO
~~DO03~~	~~S~~	~~001~~	~~COE~~	~~1120~~	~~0100~~	~~SECRETARY~~	~~17~~	~~FROM 001 1420 1106~~	~~0~~	~~1~~	~~1~~	~~1~~	VETO
~~DO06~~	~~S~~	~~001~~	~~FIN~~	~~1325~~	~~0100~~	~~HEAD CLERK~~	~~18~~	~~1~~	~~0 A(001)~~	~~1~~	~~1~~	~~1~~	VETO
~~DO06~~	~~S~~	~~001~~	~~FIN~~	~~1325~~	~~0100~~	~~PRINCIPAL CLERK~~	~~14~~	~~1~~	~~0 A(001)~~	~~1~~	~~1~~	~~1~~	VETO
~~DO06~~	~~S~~	~~001~~	~~FIN~~	~~1325~~	~~0600~~	~~HEAD CLERK~~	~~18~~	~~1~~	~~0 A(001)~~	~~1~~	~~1~~	~~1~~	VETO
DO08	S	001	HSV	4102	7000	MEDICAL PROGRAM ADMINISTRATOR	38	2	1 A(001)	2	1	2	APPROVE
DO12	S	001	HSV	4320	5100	CLINIC ADMINISTRATOR	27	0	2 N(002)	0	(2)	0	APPROVE
DO12	S	001	HSV	4320	5100	CLINICAL NURSE PRACTITIONER	27	5	1 A(004)	4 A(001)	3	4	APPROVE
DO16	S	001	EXE	1230	0100	SENIOR NEIGHBORHOOD AIDE	17	1	1	0 A(001)	(1)	0	APPROVE
DO16	S	001	SHF	3150	0750	NEIGHBORHOOD AIDE	13	3	3	2 A(001)	(1)	2	APPROVE
DO16	S	001	DPW	5641	0102	SENIOR NEIGHBORHOOD AIDE	17	1	1	0 A(001)	(1)	0	APPROVE
DO16	S	001	DSS	6008	5000	NEIGHBORHOOD AIDE	13	4	4	3 A(001)	(1)	3	APPROVE
DO16	S	001	LAB	6380	0100	SENIOR NEIGHBORHOOD AIDE	17	2	2	1 A(001)	(1)	1	APPROVE
DO16	S	001	CNS	6610	3000	NEIGHBORHOOD AIDE	13	2	2	1 A(001)	(1)	1	APPROVE
DO16	S	001	EXE	6770	0100	SENIOR NEIGHBORHOOD AIDE	17	1	1	0 A(001)	(1)	0	APPROVE
DO16	S	001	DSS	6013	0100	NEIGHBORHOOD AIDE	13	FROM 001-7320-0400	1	0	(1)	0	APPROVE
DO16	S	001	EXE	7320	0400	NEIGHBORHOOD AIDE	13	1	TO 001-6013-0100	0 A(001)	0	0	APPROVE
DO16	S	259	DPW	8195	1000	SENIOR NEIGHBORHOOD AIDE	17	1	1	0 A(001)	(1)	0	APPROVE
DO16	S	259	DPW	8195	1000	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	APPROVE
~~DO20~~	~~S~~	~~001~~	~~PKS~~	~~7110~~	~~1220~~	~~LABOR CREW LEADER~~	~~14~~	~~1~~	~~TO 477 7114 0200~~	~~1~~	~~1~~	~~1~~	VETO
~~DO20~~	~~S~~	~~001~~	~~PKS~~	~~7110~~	~~1220~~	~~AUTO EQUIPMENT OPERATOR~~	~~10~~	~~3~~	~~TO 477 7114 0100~~	~~3~~	~~3~~	~~3~~	VETO
~~DO20~~	~~S~~	~~001~~	~~PKS~~	~~7110~~	~~1230~~	~~LABOR CREW LEADER~~	~~14~~	~~1~~	~~TO 477 7114 0100~~	~~1~~	~~1~~	~~1~~	VETO
~~DO20~~	~~S~~	~~001~~	~~PKS~~	~~7110~~	~~1900~~	~~PARK SUPERVISOR II~~	~~19~~	~~1~~	~~TO 477 7114 0100~~	~~1~~	~~1~~	~~1~~	VETO
~~DO20~~	~~S~~	~~001~~	~~PKS~~	~~7125~~	~~1000~~	~~PARK SUPERVISOR I~~	~~15~~	~~1~~	~~TO 477 7114 0300~~	~~1~~	~~1~~	~~1~~	VETO
~~DO20~~	~~S~~	~~477~~	~~PKS~~	~~7114~~	~~0100~~	~~PARK SUPERVISOR II~~	~~19~~	~~FROM 001 7110 1900~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO20~~	~~S~~	~~477~~	~~PKS~~	~~7114~~	~~0100~~	~~LABOR CREW LEADER~~	~~14~~	~~FROM 001 7110 1230~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO20~~	~~S~~	~~477~~	~~PKS~~	~~7114~~	~~0100~~	~~AUTO EQUIPMENT OPERATOR~~	~~10~~	~~FROM 001 7110 1220~~	~~3~~	~~0~~	~~(3)~~	~~0~~	VETO
~~DO20~~	~~S~~	~~477~~	~~PKS~~	~~7114~~	~~0200~~	~~LABOR CREW LEADER~~	~~14~~	~~FROM 001 7110 1220~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO20~~	~~S~~	~~477~~	~~PKS~~	~~7114~~	~~0300~~	~~PARK SUPERVISOR I~~	~~15~~	~~FROM 001 7125 1000~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
DO22	S	001	CLK	1412	0100	SENIOR MICROGRAPHICS TECHNICIAN	16	2	1 A(001)	2	1	2	APPROVE
DO23	S	001	ECD	6410	0100	PROGRAM COOR (CULTURAL AFFAIRS)	25	FROM 192-6415-0100	0	1	1	1	APPROVE
DO23	S	001	ECD	6410	0100	CONTRACT MANAGEMENT ANALYST	23	1	TO 192-6414-0100	1	1	1	APPROVE
DO23	S	001	ECD	6410	0100	PRINCIPAL ACCOUNT CLERK	17	1	TO 192-6414-0100	1	1	1	APPROVE
DO23	S	192	ECD	6414	0100	PROGRAM COORD (CULTURAL AFFAIRS)	25	FROM 192-6415-0100	1	0	(1)	0	APPROVE
DO23	S	192	ECD	6414	0100	CONTRACT MANAGEMENT ANALYST	23	FROM 001-6410-0100	1	0	(1)	0	APPROVE
DO23	S	192	ECD	6414	0100	PRINCIPAL ACCOUNT CLERK	17	FROM 001-6410-0100	1	0	(1)	0	APPROVE
DO23	S	192	ECD	6415	0100	PROGRAM COORD (CULTURAL AFFAIRS)	25	1	TO 192-6414-0100	TO 001-6410-0100	0	0	APPROVE
DO25	S	001	EXE	1230	0101	PHOTOGRAPHER	21	1	1	A(001)	0	0	APPROVE
DO25	S	115	POL	3121	2000	ASST TO COMM (POL)	27	1	1	A(001)	0	0	APPROVE
DO28	S	001	HSV	4817	0100	DIR OF HANDICAPPED SVCS	30	FROM 001-8050-0100	1	0	(1)	0	APPROVE
DO28	S	001	HSV	4817	0100	COMMUNITY ORGNZTN SPCLST	25	FROM 001-8050-0100	1	0	(1)	0	APPROVE
DO28	S	001	HSV	4817	0100	EDUCATION COORDINATOR	17	FROM 001-8050-0100	1	0	(1)	0	APPROVE
DO28	S	001	HSV	4817	0100	NEIGHBORHOOD AIDE	13	FROM 001-8050-0100	2	0	(2)	0	APPROVE
DO28	S	001	HSV	4817	0100	SENIOR CLERK TYPIST	12	FROM 001-8050-0100	1	0	(1)	0	APPROVE
DO28	S	001	HSV	4817	0100	AUTO EQUIPMENT OPERATOR	10	FROM 001-8050-0100	1	0	(1)	0	APPROVE

DO28	S	001	HSV	4817	0100	CLERK TYPIST	09	FROM 001-8050-0100	2	0	(2)	0	APPROVE
DO28	S	001	HSV	4817	0100	COMMUNITY SERVICE AIDE	05	FROM 001-8050-0100	1	0	(1)	0	APPROVE
DO28	S	001	EXE	8050	0100	DIR OF HANDICAPPED SVCS	30	1	TO 001-4817-0100	1	1	1	APPROVE
DO28	S	001	EXE	8050	0100	COMMUNITY ORGNZTN SPCLST	25	1	TO 001-4817-0100	1	1	1	APPROVE
DO28	S	001	EXE	8050	0100	EDUCATION COORDINATOR	17	1	TO 001-4817-0100	1	1	1	APPROVE
DO28	S	001	EXE	8050	0100	NEIGHBORHOOD AIDE	13	2	TO 001-4817-0100	2	2	2	APPROVE
DO28	S	001	EXE	8050	0100	SENIOR CLERK TYPIST	12	1	TO 001-4817-0100	1	1	1	APPROVE
DO28	S	001	EXE	8050	0100	AUTO EQUIPMENT OPERATOR	10	1	TO 001-4817-0100	1	1	1	APPROVE
DO28	S	001	EXE	8050	0100	CLERK TYPIST	09	2	TO 001-4817-0100	2	2	2	APPROVE
DO28	S	001	EXE	8050	0100	COMMUNITY SERVICE AIDE	05	1	TO 001-4817-0100	1	1	1	APPROVE
DO29	S	001	EXE	1435	0100	DEPUTY DIRECTOR FOR LABOR RELATIONS	30	0	1 N(001)	0	(1)	0	APPROVE
DO29	S	001	CIV	1430	0100	DEPUTY COUNTY PERSONNEL OFFICER	39	0	1 N(001)	0	(1)	0	APPROVE
~~DO31~~	~~S~~	~~001~~	~~EVE~~	~~8250~~	~~0100~~	~~PRIN ENVIRONMENTAL ANAL~~	~~29~~	~~FROM 001-4400-2610~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO31~~	~~S~~	~~001~~	~~EVE~~	~~8250~~	~~0100~~	~~ENVIRONMENTAL ANALYST~~	~~19~~	~~FROM 001-4405-2630~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO31~~	~~S~~	~~001~~	~~EVE~~	~~8250~~	~~0100~~	~~BOAT OPERATOR~~	~~16~~	~~FROM 001-4405-2630~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO31~~	~~S~~	~~001~~	~~EVE~~	~~8250~~	~~0100~~	~~PUBLIC HEALTH SANITARIAN~~	~~21~~	~~FROM 001-4405-2630~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO31~~	~~S~~	~~001~~	~~EVE~~	~~8250~~	~~0100~~	~~CHEMIST I (PUBLIC HEALTH)~~	~~19~~	~~FROM 001-4405-2630~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO31~~	~~S~~	~~001~~	~~HSV~~	~~4400~~	~~2,610~~	~~PRIN ENVIRONMENTAL ANAL~~	~~29~~	~~1~~	~~TO 001-8250-0100~~	~~1~~	~~1~~	~~1~~	VETO
~~DO31~~	~~S~~	~~001~~	~~HSV~~	~~4405~~	~~2,630~~	~~PUBLIC HEALTH SANITARIAN~~	~~21~~	~~1~~	~~TO 001-8250-0100~~	~~1~~	~~1~~	~~1~~	VETO
~~DO31~~	~~S~~	~~001~~	~~HSV~~	~~4405~~	~~2,630~~	~~CHEMIST I (PUBLIC HEALTH)~~	~~19~~	~~1~~	~~TO 001-8250-0100~~	~~1~~	~~1~~	~~1~~	VETO
~~DO31~~	~~S~~	~~001~~	~~HSV~~	~~4405~~	~~2,630~~	~~ENVIRONMENTAL ANALYST~~	~~19~~	~~1~~	~~TO 001-8250-0100~~	~~1~~	~~1~~	~~1~~	VETO
~~DO31~~	~~S~~	~~001~~	~~HSV~~	~~4405~~	~~2,630~~	~~BOAT OPERATOR~~	~~16~~	~~1~~	~~TO 001-8250-0100~~	~~1~~	~~1~~	~~1~~	VETO
DO33	S	105	DPW	5110	1700	DIRECTOR OF HWY & FLEET MAINT	34	1	TO 001-5110-1700	1	1	1	APPROVE
DO33	S	105	DPW	5110	1700	ASST DIR OF HIGHWY/FLEET MAIN	28	1	TO 001-5110-1700	1	1	1	APPROVE
DO33	S	105	DPW	5110	1700	HEAD CLERK	18	1	TO 001-5110-1700	1	1	1	APPROVE
DO33	S	105	DPW	5110	1700	CLERK TYPIST	09	1	TO 001-5110-1700	1	1	1	APPROVE
DO33	S	105	DPW	5110	1701	PURCHASING AGENT	20	1	TO 001-5110-1701	1	1	1	APPROVE
DO33	S	105	DPW	5110	1701	WAREHOUSE WORKER II	10	1	TO 001-5110-1701	1	1	1	APPROVE
DO33	S	105	DPW	5110	1702	SENIOR RADIO OPERATOR	14	1	TO 001-5110-1702	1	1	1	APPROVE
DO33	S	105	DPW	5110	1702	RADIO OPERATOR	12	4	TO 001-5110-1702	4	4	4	APPROVE
DO33	S	105	DPW	5110	1801	ASST HIGHWAY ZONE SUPERVISOR	20	2	TO 001-5110-1801	2	2	2	APPROVE
DO33	S	105	DPW	5110	1801	BRIDGE MAINT MECHANIC III	18	1	TO 001-5110-1801	1	1	1	APPROVE
DO33	S	105	DPW	5110	1801	HWY LABOR CREW LEADER	18	5	TO 001-5110-1801	5	5	5	APPROVE
DO33	S	105	DPW	5110	1801	CONSTRUCTION EQUIP OPER	16	2	TO 001-5110-1801	2	2	2	APPROVE
DO33	S	105	DPW	5110	1801	HEAVY EQUIPMENT OPERATOR	13	4	TO 001-5110-1801	4	4	4	APPROVE
DO33	S	105	DPW	5110	1801	AUTO EQUIPMENT OPERATOR	10	5	TO 001-5110-1801	5	5	5	APPROVE
DO33	S	105	DPW	5110	1801	LABORER	08	5	TO 001-5110-1801	5	5	5	APPROVE
DO33	S	105	DPW	5110	1802	HWY ZONE SUPERVISOR	22	3	TO 001-5110-1802	3	3	3	APPROVE
DO33	S	105	DPW	5110	1802	ASST HIGHWAY ZONE SUPERVISOR	20	1	TO 001-5110-1802	1	1	1	APPROVE
DO33	S	105	DPW	5110	1802	HWY LABOR CREW LEADER	18	5	TO 001-5110-1802	5	5	5	APPROVE
DO33	S	105	DPW	5110	1802	MAINTENANCE MECHANIC IV	18	FROM 261-8199-2200	0	FROM 261-8199-2200	1	1	APPROVE
DO33	S	105	DPW	5110	1802	HEAVY EQUIPMENT OPERATOR	13	6	TO 001-5110-1802	6	6	6	APPROVE
DO33	S	105	DPW	5110	1802	AUTO EQUIPMENT OPERATOR	10	8	TO 001-5110-1802	8	8	8	APPROVE
DO33	S	105	DPW	5110	1802	MATERIEL CONTROL CLERK II	09	1	TO 001-5110-1802	1	1	1	APPROVE
DO33	S	105	DPW	5110	1802	CLERK TYPIST	09	1	TO 001-5110-1802	1	1	1	APPROVE
DO33	S	105	DPW	5110	1802	LABORER	08	9	TO 001-5110-1802	9	9	9	APPROVE
DO33	S	105	DPW	5110	1803	HWY LABOR CREW LEADER	18	3	TO 001-5110-1803	3	3	3	APPROVE
DO33	S	105	DPW	5110	1803	CONSTRUCTION EQUIP OPER	16	2	TO 001-5110-1803	2	2	2	APPROVE
DO33	S	105	DPW	5110	1803	HEAVY EQUIPMENT OPERATOR	13	7	TO 001-5110-1803	7	7	7	APPROVE
DO33	S	105	DPW	5110	1803	RADIO OPERATOR	12	1	TO 001-5110-1803	1	1	1	APPROVE
DO33	S	105	DPW	5110	1803	AUTO EQUIPMENT OPERATOR	10	5	TO 001-5110-1803	5	5	5	APPROVE
DO33	S	105	DPW	5110	1803	LABORER	08	3	TO 001-5110-1803	3	3	3	APPROVE
DO33	S	105	DPW	5110	1805	SIGN PAINTER II	18	1	TO 001-5110-1805	1	1	1	APPROVE

DO33	S	105	DPW	5110	1805	SIGN PAINTER I	16	1	TO 001-5110-1805	1	1	1	APPROVE
DO33	S	105	DPW	5110	1900	BRIDGE MAINTENANCE MECHANIC IV	20	2	TO 001-5110-1900	2	2	2	APPROVE
DO33	S	105	DPW	5110	1900	BRIDGE MAINT MECHANIC II	15	1	TO 001-5110-1900	1	1	1	APPROVE
DO33	S	105	DPW	5110	2000	BRIDGE OPERATOR	10	7	TO 001-5110-2000	7	7	7	APPROVE
DO33	S	001	DPW	5110	1700	DIRECTOR OF HWY & FLEET MAINT	34	FROM 105-5110-1700	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1700	ASST DIR OF HIGHWY/FLEET MAIN	28	FROM 105-5110-1700	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1700	HEAD CLERK	18	FROM 105-5110-1700	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1700	CLERK TYPIST	09	FROM 105-5110-1700	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1701	PURCHASING AGENT	20	FROM 105-5110-1701	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1701	WAREHOUSE WORKER II	10	FROM 105-5110-1701	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1702	SENIOR RADIO OPERATOR	14	FROM 105-5110-1702	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1702	RADIO OPERATOR	12	FROM 105-5110-1702	4	0	-4	0	APPROVE
DO33	S	001	DPW	5110	1801	ASST HIGHWAY ZONE SUPERVISOR	20	FROM 105-5110-1801	2	0	-2	0	APPROVE
DO33	S	001	DPW	5110	1801	BRIDGE MAINT MECHANIC III	18	FROM 105-5110-1801	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1801	HWY LABOR CREW LEADER	18	FROM 105-5110-1801	5	0	-5	0	APPROVE
DO33	S	001	DPW	5110	1801	CONSTRUCTION EQUIP OPER	16	FROM 105-5110-1801	2	0	-2	0	APPROVE
DO33	S	001	DPW	5110	1801	HEAVY EQUIPMENT OPERATOR	13	FROM 105-5110-1801	4	0	-4	0	APPROVE
DO33	S	001	DPW	5110	1801	AUTO EQUIPMENT OPERATOR	10	FROM 105-5110-1801	5	0	-5	0	APPROVE
DO33	S	001	DPW	5110	1801	LABORER	08	FROM 105-5110-1801	5	0	-5	0	APPROVE
DO33	S	001	DPW	5110	1802	HWY ZONE SUPERVISOR	22	FROM 105-5110-1802	3	0	-3	0	APPROVE
DO33	S	001	DPW	5110	1802	ASST HIGHWAY ZONE SUPERVISOR	20	FROM 105-5110-1802	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1802	HWY LABOR CREW LEADER	18	FROM 105-5110-1802	5	0	-5	0	APPROVE
DO33	S	001	DPW	5110	1802	MAINTENANCE MECHANIC IV	18	FROM 261-8199-2200	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1802	HEAVY EQUIPMENT OPERATOR	13	FROM 105-5110-1802	6	0	-6	0	APPROVE
DO33	S	001	DPW	5110	1802	AUTO EQUIPMENT OPERATOR	10	FROM 105-5110-1802	8	0	-8	0	APPROVE
DO33	S	001	DPW	5110	1802	MATERIEL CONTROL CLERK II	09	FROM 105-5110-1802	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1802	CLERK TYPIST	09	FROM 105-5110-1802	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1802	LABORER	08	FROM 105-5110-1802	9	0	-9	0	APPROVE
DO33	S	001	DPW	5110	1803	HWY LABOR CREW LEADER	18	FROM 105-5110-1803	3	0	-3	0	APPROVE
DO33	S	001	DPW	5110	1803	CONSTRUCTION EQUIP OPER	16	FROM 105-5110-1803	2	0	-2	0	APPROVE
DO33	S	001	DPW	5110	1803	HEAVY EQUIPMENT OPERATOR	13	FROM 105-5110-1803	7	0	-7	0	APPROVE
DO33	S	001	DPW	5110	1803	RADIO OPERATOR	12	FROM 105-5110-1803	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1803	AUTO EQUIPMENT OPERATOR	10	FROM 105-5110-1803	5	0	-5	0	APPROVE
DO33	S	001	DPW	5110	1803	LABORER	08	FROM 105-5110-1803	3	0	-3	0	APPROVE
DO33	S	001	DPW	5110	1805	SIGN PAINTER II	18	FROM 105-5110-1805	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1805	SIGN PAINTER I	16	FROM 105-5110-1805	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	1900	BRIDGE MAINTENANCE MECHANIC IV	20	FROM 105-5110-1900	2	0	-2	0	APPROVE
DO33	S	001	DPW	5110	1900	BRIDGE MAINT MECHANIC II	15	FROM 105-5110-1900	1	0	-1	0	APPROVE
DO33	S	001	DPW	5110	2000	BRIDGE OPERATOR	10	FROM 105-5110-2000	7	0	-7	0	APPROVE
DO33	S	261	DPW	8199	2200	MAINTENANCE MECHANIC IV	18	1	TO 001-5110-1802	TO 105-5110-1802	0	0	APPROVE
~~DO52~~	~~S~~	~~001~~	~~DSS~~	~~6013~~	~~0100~~	~~YOUTH SERVICES COORD~~	~~27~~	~~FROM 001-7320-0200~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO52~~	~~S~~	~~001~~	~~DSS~~	~~6013~~	~~0100~~	~~YOUTH SERVICES SUPERVISOR~~	~~25~~	~~0~~	~~1 N(001)~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO52~~	~~S~~	~~001~~	~~DSS~~	~~6013~~	~~0100~~	~~YOUTH SERVICES SUPERVISOR~~	~~25~~	~~FROM 001-7320-0200~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO52~~	~~S~~	~~001~~	~~DSS~~	~~6013~~	~~0100~~	~~RUNAWAY COORDINATOR~~	~~21~~	~~FROM 001-7320-0400~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO52~~	~~S~~	~~001~~	~~DSS~~	~~6013~~	~~0100~~	~~ACCOUNT CLERK/TYPIST~~	~~11~~	~~FROM 001-7325-0700~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO52~~	~~S~~	~~001~~	~~DSS~~	~~6013~~	~~0100~~	~~CLERK TYPIST~~	~~09~~	~~FROM 001-7320-0100~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO52~~	~~S~~	~~001~~	~~EXE~~	~~6511~~	~~0100~~	~~COUNTY EXEC ASSISTANT I~~	~~21~~	~~FROM 001-7320-0100~~	~~1~~	~~0~~	~~(1)~~	~~0~~	VETO
~~DO52~~	~~S~~	~~001~~	~~EXE~~	~~7320~~	~~0200~~	~~YOUTH SERVICES COORD~~	~~27~~	~~1~~	~~TO 001-6013-0100~~	~~1~~	~~1~~	~~1~~	VETO
~~DO52~~	~~S~~	~~001~~	~~EXE~~	~~7320~~	~~0200~~	~~YOUTH SERVICES SUPERVISOR~~	~~25~~	~~1~~	~~TO 001-6013-0100~~	~~1~~	~~1~~	~~1~~	VETO
~~DO52~~	~~S~~	~~001~~	~~EXE~~	~~7320~~	~~0200~~	~~YOUTH SERVICES SUPERVISOR~~	~~25~~	~~0~~	~~0~~	~~1 N(001)~~	~~1~~	~~1~~	VETO
~~DO52~~	~~S~~	~~001~~	~~EXE~~	~~7320~~	~~0400~~	~~RUNAWAY COORDINATOR~~	~~21~~	~~1~~	~~TO 001-6013-0100~~	~~1~~	~~1~~	~~1~~	VETO
~~DO52~~	~~S~~	~~001~~	~~EXE~~	~~7320~~	~~0100~~	~~CLERK TYPIST~~	~~09~~	~~1~~	~~TO 001-6013-0100~~	~~1~~	~~1~~	~~1~~	VETO
~~DO52~~	~~S~~	~~001~~	~~EXE~~	~~7320~~	~~0100~~	~~COUNTY EXEC ASSISTANT I~~	~~21~~	~~1~~	~~TO 001-6511-0100~~	~~1~~	~~1~~	~~1~~	VETO

~~DO52~~	~~S~~	~~001~~	~~EXE~~	~~7325~~	~~0700~~	~~ACCOUNT CLERK/TYPIST~~	~~11~~	~~1~~	~~TO 001 6013 0100~~	~~1~~	~~1~~	~~1~~	VETO

Expenditures

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
~~DO02~~	~~E~~	~~001~~	~~1315~~	~~0000~~	~~AAC~~	~~Audit & Control~~	~~NON-CONTRACT AGENCY~~	~~1100~~	~~Permanent Salaries~~	~~$5,246,777~~	~~$5,246,777~~	~~$0~~	~~$5,073,302~~	~~$5,060,302~~	~~($13,000)~~	~~$5,212,111~~	~~DE~~	VETO
~~DO02~~	~~E~~	~~001~~	~~1315~~	~~0000~~	~~AAC~~	~~Audit & Control~~	~~NON-CONTRACT AGENCY~~	~~4560~~	~~Fees For Services: Non Employ~~	~~$23,000~~	~~$23,000~~	~~$0~~	~~$40,000~~	~~$53,000~~	~~$13,000~~	~~$54,590~~	~~DE~~	VETO
~~DO03~~	~~E~~	~~001~~	~~1420~~	~~0000~~	~~LAW~~	~~Law~~	~~NON-CONTRACT AGENCY~~	~~1100~~	~~Permanent Salaries~~	~~$6,192,825~~	~~$6,192,825~~	~~$0~~	~~$6,320,029~~	~~$6,187,829~~	~~($132,200)~~	~~$6,373,464~~	~~DE~~	VETO
~~DO03~~	~~E~~	~~001~~	~~1420~~	~~0000~~	~~LAW~~	~~Law~~	~~NON-CONTRACT AGENCY~~	~~4560~~	~~Fees For Services: Non Employ~~	~~$707,615~~	~~$707,615~~	~~$0~~	~~$740,000~~	~~$660,000~~	~~($80,000)~~	~~$679,800~~	~~DE~~	VETO
~~DO03~~	~~E~~	~~001~~	~~1120~~	~~0000~~	~~COE~~	~~Ethics Commission~~	~~NON-CONTRACT AGENCY~~	~~1100~~	~~Permanent Salaries~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$132,200~~	~~$132,200~~	~~$136,166~~	~~DE~~	VETO
~~DO03~~	~~E~~	~~001~~	~~1120~~	~~0000~~	~~COE~~	~~Ethics Commission~~	~~NON-CONTRACT AGENCY~~	~~4560~~	~~Fees For Services: Non Employ~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$80,000~~	~~$80,000~~	~~$82,400~~	~~DE~~	VETO
~~DO05~~	~~E~~	~~016~~	~~1233~~	~~0000~~	~~EXE~~	~~GRANTS MANAGEMENT~~	~~NON-CONTRACT AGENCY~~	~~1100~~	~~Permanent Salaries~~	~~$0~~	~~$0~~	~~$0~~	~~$467,597~~	~~$330,489~~	~~($137,108)~~	~~$340,404~~	~~DE~~	VETO
~~DO05~~	~~E~~	~~001~~	~~4005~~	~~0000~~	~~HSV~~	~~Hs: General Admin~~	~~NON-CONTRACT AGENCY~~	~~9820~~	~~Transto Fd 016 Inter-Dept Chrg~~	~~$292,629~~	~~$292,629~~	~~$0~~	~~$983,493~~	~~$846,385~~	~~($137,108)~~	~~$1,012,998~~	~~DE~~	VETO
~~DO06~~	~~E~~	~~001~~	~~1325~~	~~0000~~	~~FIN~~	~~Finance & Taxation~~	~~NON-CONTRACT AGENCY~~	~~1120~~	~~Overtime Salaries~~	~~$28,000~~	~~$28,000~~	~~$0~~	~~$35,000~~	~~$40,000~~	~~$5,000~~	~~$41,200~~	~~DE~~	VETO
~~DO06~~	~~E~~	~~001~~	~~1325~~	~~0000~~	~~FIN~~	~~Finance & Taxation~~	~~NON-CONTRACT AGENCY~~	~~1130~~	~~Temporary Salaries - No Fringe~~	~~$48,000~~	~~$48,000~~	~~$0~~	~~$51,000~~	~~$63,866~~	~~$12,866~~	~~$65,782~~	~~DE~~	VETO
~~DO07~~	~~E~~	~~001~~	~~4100~~	~~AIUI~~	~~HSV~~	~~Hs: Patient Care Svcs Adm~~	~~HUNTINGTON HOSPITAL~~	~~4980~~	~~Contracted Agencies~~	~~$2,887,489~~	~~$2,887,489~~	~~$0~~	~~$2,323,351~~	~~$2,828,103~~	~~$504,752~~	~~$2,912,946~~	~~DE~~	VETO
~~DO07~~	~~E~~	~~001~~	~~4100~~	~~AJKI~~	~~HSV~~	~~Hs: Patient Care Svcs Adm~~	~~ISLIP HEALTH CENTER~~	~~4980~~	~~Contracted Agencies~~	~~$11,307,642~~	~~$11,307,642~~	~~$0~~	~~$11,125,165~~	~~$11,751,479~~	~~$626,314~~	~~$12,104,023~~	~~DE~~	VETO
~~DO07~~	~~E~~	~~001~~	~~4100~~	~~APRI~~	~~HSV~~	~~Hs: Patient Care Svcs Adm~~	~~SE & SW BROOKHAVEN CLINICS~~	~~4980~~	~~Contracted Agencies~~	~~$14,514,569~~	~~$14,514,569~~	~~$0~~	~~$14,464,569~~	~~$14,524,569~~	~~$60,000~~	~~$14,960,306~~	~~DE~~	VETO
~~DO07~~	~~E~~	~~001~~	~~4102~~	~~0000~~	~~HSV~~	~~Hs: Riverhead Health Center~~	~~NON-CONTRACT AGENCY~~	~~1100~~	~~Permanent Salaries~~	~~$3,462,949~~	~~$3,462,949~~	~~$0~~	~~$3,899,634~~	~~$4,026,686~~	~~$127,052~~	~~$4,147,487~~	~~DE~~	VETO
~~DO09~~	~~E~~	~~001~~	~~4010~~	~~0000~~	~~HSV~~	~~Hs: Public Health~~	~~NON-CONTRACT AGENCY~~	~~3370~~	~~Medical, Dental & Laboratory S~~	~~$300,000~~	~~$300,000~~	~~$0~~	~~$300,000~~	~~$500,000~~	~~$200,000~~	~~$515,000~~	~~DE~~	VETO
DO11	E	001	4101	0000	HSV	Patient Care Programs	NON-CONTRACT AGENCY	3160	Computer Software	$526,189	$526,189	$0	$688,103	$1,906,103	$1,218,000	$1,963,286	DE	APPROVE
DO13	E	001	6005	0000	DSS	Dss: Administration	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$200,000	$200,000	$0	$235,000	$285,100	$50,100	$242,050	DE	APPROVE
DO13	E	001	6005	0000	DSS	Dss: Administration	NON-CONTRACT AGENCY	1100	Permanent Salaries	$6,834,981	$6,834,981	$0	$6,435,602	$6,385,502	($50,100)	$6,577,067	DE	APPROVE
DO14	E	001	6010	0000	DSS	Family, Children & Adult Services	NON-CONTRACT AGENCY	1100	Permanent Salaries	$24,987,563	$24,987,563	$0	$26,812,818	$28,112,818	$1,300,000	$28,956,203	DE	APPROVE
DO14	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$36,071,509	$36,071,509	$0	$34,745,272	$34,785,129	$39,857	$35,828,683	DE	APPROVE
DO14	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Welfare Fund Contribution	$9,807,420	$9,807,420	$0	$9,532,780	$9,542,447	$9,667	$9,828,720	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO14	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	$88,487,992	$88,487,992	$0	$99,397,113	$99,430,589	$33,476	$102,413,507	ODE	APPROVE
DO14	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	$86,885,922	$86,885,922	$0	$97,578,226	$97,605,369	$27,143	$100,533,530	ODE	APPROVE
DO14	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	$70,638,062	$70,638,062	$0	$80,870,767	$80,900,624	$29,857	$83,327,643	ODE	APPROVE
DO14	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	$135,171,663	$135,171,663	$0	$151,558,358	$151,648,834	$90,476	$156,105,109	DE	APPROVE
~~DO20~~	~~E~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$8,134,806~~	~~$8,134,806~~	~~$0~~	~~$8,087,717~~	~~$8,376,703~~	~~$288,986~~	~~$8,376,703~~	~~DE~~	VETO
~~DO20~~	~~E~~	~~001~~	~~7125~~	~~0000~~	~~PKS~~	~~Environmental Enforcement~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$90,854~~	~~$90,854~~	~~$0~~	~~$91,583~~	~~$140,547~~	~~$48,964~~	~~$140,547~~	~~DE~~	VETO
~~DO20~~	~~E~~	~~477~~	~~7114~~	~~0000~~	~~PKS~~	~~Organic Maintenance Program~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$1,068,276~~	~~$1,068,276~~	~~$0~~	~~$1,300,984~~	~~$963,034~~	~~($337,950)~~	~~$991,925~~	~~ODE~~	VETO
~~DO20~~	~~E~~	~~001~~	~~9030~~	~~0000~~	~~EMP~~	~~Social Security~~	~~Non-Contract Agency~~	~~8330~~	~~Social Security~~	~~$36,071,509~~	~~$36,071,509~~	~~$0~~	~~$34,745,272~~	~~$34,756,208~~	~~$10,936~~	~~$35,798,894~~	~~DE~~	VETO
~~DO20~~	~~E~~	~~001~~	~~9080~~	~~0000~~	~~EMP~~	~~Welfare Fund Contribution~~	~~Non-Contract Agency~~	~~8380~~	~~Welfare Fund Contribution~~	~~$9,807,420~~	~~$9,807,420~~	~~$0~~	~~$9,532,780~~	~~$9,535,780~~	~~$3,000~~	~~$9,821,853~~	~~DE~~	VETO
~~DO20~~	~~E~~	~~477~~	~~9030~~	~~0000~~	~~EMP~~	~~Social Security~~	~~Non-Contract Agency~~	~~8330~~	~~Social Security~~	~~$211,956~~	~~$211,956~~	~~$0~~	~~$209,237~~	~~$198,301~~	~~($10,936)~~	~~$204,250~~	~~DE~~	VETO
~~DO20~~	~~E~~	~~477~~	~~9080~~	~~0000~~	~~EMP~~	~~Welfare Fund Contribution~~	~~Non-Contract Agency~~	~~8380~~	~~Benefit Fund Contribution~~	~~$72,156~~	~~$72,156~~	~~$0~~	~~$73,537~~	~~$70,537~~	~~($3,000)~~	~~$72,653~~	~~DE~~	VETO
~~DO20~~	~~E~~	~~001~~	~~E039~~	~~0000~~	~~IFT~~	~~Transfer To Fund 039~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$135,171,663~~	~~$135,171,663~~	~~$0~~	~~$151,558,358~~	~~$151,645,807~~	~~$87,449~~	~~$156,105,109~~	~~DE~~	VETO
~~DO20~~	~~E~~	~~477~~	~~E039~~	~~0000~~	~~IFT~~	~~Transfer To Fund 039~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$527,062~~	~~$527,062~~	~~$0~~	~~$583,648~~	~~$496,199~~	~~($87,449)~~	~~$511,085~~	~~DE~~	VETO
DO23	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	1100	Permanent Salaries	$776,117	$776,117	$0	$647,286	$838,838	$191,552	$838,838	DE	APPROVE
DO23	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	3010	Office Supplies	$4,500	$4,500	$0	$3,491	$4,691	$1,200	$4,691	DE	APPROVE
DO23	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	$1,720	$1,720	$0	$1,720	$2,470	$750	$2,470	DE	APPROVE
DO23	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	$500	$500	$0	$1,000	$2,000	$1,000	$2,000	DE	APPROVE
DO23	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	4340	Travel: Other	$540	$540	$0	$993	$993	$0	$993	DE	APPROVE
DO23	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$174,989	$174,989	$0	$325,000	$166,951	($158,049)	$167,178	DE	APPROVE
DO23	E	001	1980	0000	MSC	MTA Payroll Tax	NON-CONTRACT AGENCY	4070	MTA Payroll Tax	$1,604,395	$1,604,395	$0	$1,646,852	$1,647,079	$227	$1,647,079	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	1100	Permanent Salaries	$0	$0	$0	$191,552	$0	($191,552)	$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	3010	Office Supplies	$0	$0	$0	$1,200	$0	($1,200)	$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	$0	$0	$0	$750	$0	($750)	$0	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	4340	Travel: Other	$8,500	$8,500	$0	$0	$0	$0	$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	4770	Special Services	$263,660	$263,660	$0	$352,447	$263,660	($88,787)	$263,660	DE	APPROVE
DO23	E	192	6414	JBX1	ECD	Cultural Affairs	BABYLON CITIZENS COUNCIL ON THE ARTS	4980	Contracted Agencies	$0	$0	$0	$0	$7,500	$7,500	$0	DE	APPROVE
DO23	E	192	6414	JBY1	ECD	Cultural Affairs	BABYLON VILLAGE ARTS COUNCIL	4980	Contracted Agencies	$7,500	$7,500	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	6414	GZW1	ECD	Cultural Affairs	BAY STREET THEATER	4980	Contracted Agencies	$20,400	$20,400	$0	$0	$10,000	$10,000	$0	DE	APPROVE
DO23	E	192	6414	JER1	ECD	Cultural Affairs	BELLPORT CHAMBER OF COMMERCE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	$10,000	$0	DE	APPROVE
DO23	E	192	6414	HLT1	ECD	Cultural Affairs	CHILDREN¿S MUSEUM OF THE EAST END	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	6414	JGY1	ECD	Cultural Affairs	COPIAGUE CHAMBER OF COMMERCE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	6414	XXXX	ECD	Cultural Affairs	DIX HILLS PERFORMING ARTS CENTER	4980	Contracted Agencies	$0	$0	$0	$0	$7,500	$7,500	$0	DE	APPROVE
DO23	E	192	6414	XXXX	ECD	Cultural Affairs	EAST END ARTS COUNCIL - HARVEST GOSPEL CONCERT SERIES	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	6414	HWH1	ECD	Cultural Affairs	EAST END ARTS COUNCIL - WINTERFEST	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$0	DE	APPROVE
DO23	E	192	6414	XXXX	ECD	Cultural Affairs	EAST END TOURISM ALLIANCE	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	6414	JEA1	ECD	Cultural Affairs	FISCHER-HEWINS VFW POST 6249	4980	Contracted Agencies	$35,000	$35,000	$0	$0	$25,000	$25,000	$0	DE	APPROVE
DO23	E	192	6414	HHF1	ECD	Cultural Affairs	FRIENDS OF SMITHTOWN LIBRARY	4980	Contracted Agencies	$30,000	$30,000	$0	$0	$30,000	$30,000	$0	DE	APPROVE
DO23	E	192	6414	JHC1	ECD	Cultural Affairs	GALLERY NORTH ARTS FESTIVAL	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	6414	GSZ1	ECD	Cultural Affairs	GREATER PORT JEFF ART COUNCIL	4980	Contracted Agencies	$13,000	$13,000	$0	$0	$10,000	$10,000	$0	DE	APPROVE
DO23	E	192	6414	HAN1	ECD	Cultural Affairs	GUILD HALL OF EAST HAMPTON	4980	Contracted Agencies	$12,500	$12,500	$0	$0	$10,000	$10,000	$0	DE	APPROVE
DO23	E	192	6414	JGW1	ECD	Cultural Affairs	HUNTINGTON ARTS COUNCIL, SUMMER ARTS FESTIVAL	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$0	DE	APPROVE
DO23	E	192	6414	JGV1	ECD	Cultural Affairs	HUNTINGTON CHAMBER OF COMMERCE, LI FALL FESTIVAL	4980	Contracted Agencies	$25,000	$25,000	$0	$6,000	$25,000	$19,000	$0	DE	APPROVE
DO23	E	192	6414	BBU1	ECD	Cultural Affairs	ISLIP ARTS COUNCIL	4980	Contracted Agencies	$75,000	$75,000	$0	$0	$70,000	$70,000	$0	DE	APPROVE
DO23	E	192	6414	XXXX	ECD	Cultural Affairs	LONG ISLAND LATINO TEACHERS ASSOCIATION, INC.	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$0	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO23	E	192	6414	JIY1	ECD	Cultural Affairs	LONG ISLAND PHILHARMONIC, INC.	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	6414	JHA1	ECD	Cultural Affairs	LONG ISLAND WINE COUNCIL	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$0	DE	APPROVE
DO23	E	192	6414	JEY1	ECD	Cultural Affairs	MASTIC BEACH PROPERTY OWNERS ASSOCIATION	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	6414	HHJ1	ECD	Cultural Affairs	NESCONSET CHAMBER OFCOMMERENCE	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$15,000	$15,000	$0	DE	APPROVE
DO23	E	192	6414	JEZ1	ECD	Cultural Affairs	REFLECTIVE GARDENS AT COMMON GROUND	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$15,000	$15,000	$0	DE	APPROVE
DO23	E	192	6414	JHW1	ECD	Cultural Affairs	TEATRO EXPERIMENTAL YERBABRUJA, INC.	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$0	DE	APPROVE
DO23	E	192	6414	JJW1	ECD	Cultural Affairs	THE SMITHTOWN PERFORMING ARTS COUNCIL, INC.	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$0	DE	APPROVE
DO23	E	192	6414	GTG1	ECD	Cultural Affairs	WESTHAMPTON BCH PERFORM ARTS	4980	Contracted Agencies	$17,500	$17,500	$0	$0	$14,336	$14,336	$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	8280	State Retirement	$0	$0	$0	$9,515	$0	($9,515)	$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	8330	Social Security	$0	$0	$0	$5,777	$0	($5,777)	$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$0	$0	$0	$1,381	$0	($1,381)	$0	DE	APPROVE
DO23	E	192	6415	0000	ECD	Film Promotion	NON-CONTRACT AGENCY	4070	MTA Payroll Tax	$221	$221	$0	$227	$0	($227)	$0	DE	APPROVE
DO23	E	192	6415	0000	ECD	Film Promotion	NON-CONTRACT AGENCY	4770	Special Services	$0	$0	$0	$89,982	$29,982	($60,000)	$0	DE	APPROVE
DO23	E	192	6415	JGU1	ECD	Film Promotion	CINEMA ARTS CENTRE	4980	Contracted Agencies	$0	$0	$0	$0	$20,000	$20,000	$0	DE	APPROVE
DO23	E	192	6415	HIP1	ECD	Film Promotion	HAMPTONS INTERNATIONAL FILM FESTIVAL	4980	Contracted Agencies	$0	$0	$0	$0	$20,000	$20,000	$0	DE	APPROVE
DO23	E	192	6415	HBP1	ECD	Film Promotion	STONY BROOK FILM FESTIVAL AKA Staller Film Festival	4980	Contracted Agencies	$0	$0	$0	$0	$20,000	$20,000	$0	DE	APPROVE
DO23	E	192	7512	0000	PKS	Museums & Historic Associations	NON-CONTRACT AGENCY	4770	Special Services	$0	$0	$0	$198,436	$0	($198,436)	$0	DE	APPROVE
DO23	E	192	7512	0000	PKS	Museums & Historic Associations	NON-CONTRACT AGENCY	4980	Contracted Agencies	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	APPROVE
DO23	E	192	7512	JIF1	PKS	Museums & Historic Associations	BAY SHORE HISTORICAL SOCIETY	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	JHS1	PKS	Museums & Historic Associations	BAYPORT HERITAGE ASSOCIATION	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	HLJ1	PKS	Museums & Historic Associations	CENTRAL ISLIP HIS. PRES SOC.	4980	Contracted Agencies	$4,000	$4,000	$0	$0	$10,000	$10,000	$0	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO23	E	192	7512	XXXX	PKS	Museums & Historic Associations	CHILDREN'S MARITIME MUSEUM	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	JCG1	PKS	Museums & Historic Associations	COMMERDINGER PRESERVATION SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	JHM1	PKS	Museums & Historic Associations	DEEPWELLS FARM HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	JHP1	PKS	Museums & Historic Associations	EAST HAMPTON HISTORICAL SOCIETY & MUSEUMS	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	JHG1	PKS	Museums & Historic Associations	FARMINGVILLE HISTORICAL SOCIETY	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$9,436	$9,436	$0	DE	APPROVE
DO23	E	192	7512	JET1	PKS	Museums & Historic Associations	FRIENDS OF THE BIG DUCK	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	XXXX	PKS	Museums & Historic Associations	GREENLAWN-CENTERPORT HISTORICAL SOCIETY	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	JFY1	PKS	Museums & Historic Associations	HALLOCKVILLE MUSEUM FARM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	JHK1	PKS	Museums & Historic Associations	HECKSCHER MUSEUM OF ART, HUNTINGTON	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	XXXX	PKS	Museums & Historic Associations	Huntington Historical Society	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	JFZ1	PKS	Museums & Historic Associations	JAMESPORT MEETING HOUSE PRESERVATION TRUST RIVERHEAD LANDMAR	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	JHN1	PKS	Museums & Historic Associations	KETCHUM INN FOUNDATION	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	HNQ1	PKS	Museums & Historic Associations	L I MARITIME MUSEUM	4980	Contracted Agencies	$70,000	$70,000	$0	$0	$50,000	$50,000	$0	DE	APPROVE
DO23	E	192	7512	JHT1	PKS	Museums & Historic Associations	LONG MUSEUM OF AMERICAN ART HISTORY AND CARRIAGES	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	JHQ1	PKS	Museums & Historic Associations	MONTAUK HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	XXXX	PKS	Museums & Historic Associations	PORTJEFFERSON HISTORICAL SOCIETY	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	XXXX	PKS	Museums & Historic Associations	Princess Ronkonkoma Historical Society	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	JHR1	PKS	Museums & Historic Associations	SAG HARBOR WHALING & HISTORICAL MUSEUM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	GUK1	PKS	Museums & Historic Associations	SAGTIKOS MANOR HISTORICAL SOCIETY	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	GFW1	PKS	Museums & Historic Associations	SMITHTOWN HISTORICAL SOCIETY	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$0	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO23	E	192	7512	JHII	PKS	Museums & Historic Associations	THE MASTIC PENINSULA HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	XXXX	PKS	Museums & Historic Associations	THREE VILLAGE HISTORICAL SOCIETY	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$0	DE	APPROVE
DO23	E	192	7512	JHLI	PKS	Museums & Historic Associations	TOWN OF BABYLON, OLD TOWN HALL MUSEUM, BABYLON	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$13,500	$13,500	$0	DE	APPROVE
DO23	E	192	7512	JHJI	PKS	Museums & Historic Associations	YAPHANK HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	$10,000	$0	DE	APPROVE
DO23	E	001	9010	0000	EMP	State Retirement	Non-Contract Agency	8280	State Retirement	$40,240,771	$40,240,771	$0	$52,966,691	$52,976,206	$9,515	$52,976,206	DE	APPROVE
DO23	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$36,071,509	$36,071,509	$0	$34,745,272	$34,751,049	$5,777	$35,793,580	DE	APPROVE
DO23	E	001	9055	0000	EMP	Unemployment Insurance	Non-Contract Agency	8350	Unemployment Insurance	$669,164	$569,164	($100,000)	$684,164	$684,164	$0	$704,689	DE	APPROVE
DO23	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Welfare Fund Contribution	$9,807,420	$9,807,420	$0	$9,532,780	$9,534,161	$1,381	$9,820,186	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	9550	Tr To Fd 039 Self Hlth Ins	$0	$0	$0	$46,647	$0	($46,647)	$0	DE	APPROVE
DO23	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	$135,171,663	$135,171,663	$0	$151,558,358	$151,605,005	$46,647	$156,105,109	DE	APPROVE
~~DO25~~	~~E~~	~~001~~	~~1230~~	~~0000~~	~~EXE~~	~~County Executive~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$2,253,347~~	~~$2,253,347~~	~~$0~~	~~$2,354,043~~	~~$2,166,043~~	~~($188,000)~~	~~$2,231,024~~	~~DE~~	VETO
~~DO25~~	~~E~~	~~115~~	~~3121~~	~~0000~~	~~POL~~	~~Police District Administration~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$235,906,763~~	~~$235,906,763~~	~~$0~~	~~$244,716,221~~	~~$244,627,249~~	~~($88,972)~~	~~$251,966,066~~	~~DE~~	VETO
~~DO25~~	~~E~~	~~001~~	~~9030~~	~~0000~~	~~EMP~~	~~Social Security~~	~~Non-Contract Agency~~	~~8330~~	~~Social Security~~	~~$36,071,509~~	~~$36,071,509~~	~~$0~~	~~$34,745,272~~	~~$34,743,816~~	~~($1,456)~~	~~$35,786,130~~	~~DE~~	VETO
~~DO25~~	~~E~~	~~001~~	~~9080~~	~~0000~~	~~EMP~~	~~Welfare Fund Contribution~~	~~Non-Contract Agency~~	~~8380~~	~~Welfare Fund Contribution~~	~~$9,807,420~~	~~$9,807,420~~	~~$0~~	~~$9,532,780~~	~~$9,532,380~~	~~($400)~~	~~$9,818,351~~	~~DE~~	VETO
~~DO25~~	~~E~~	~~039~~	~~9060~~	~~0000~~	~~EMP~~	~~Major Medical Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$88,487,992~~	~~$88,487,992~~	~~$0~~	~~$99,397,113~~	~~$99,392,947~~	~~($4,166)~~	~~$102,374,735~~	~~ODE~~	VETO
~~DO25~~	~~E~~	~~039~~	~~9061~~	~~0000~~	~~EMP~~	~~Hospital Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$86,885,922~~	~~$86,885,922~~	~~$0~~	~~$97,578,226~~	~~$97,574,137~~	~~($4,089)~~	~~$100,501,361~~	~~ODE~~	VETO
~~DO25~~	~~E~~	~~039~~	~~9062~~	~~0000~~	~~EMP~~	~~Prescription - Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$70,638,062~~	~~$70,638,062~~	~~$0~~	~~$80,870,767~~	~~$80,867,378~~	~~($3,389)~~	~~$83,293,399~~	~~ODE~~	VETO
~~DO25~~	~~E~~	~~115~~	~~9030~~	~~0000~~	~~EMP~~	~~Social Security~~	~~Non-Contract Agency~~	~~8330~~	~~Social Security~~	~~$21,941,489~~	~~$21,941,489~~	~~$0~~	~~$21,428,560~~	~~$21,426,681~~	~~($1,879)~~	~~$22,069,481~~	~~DE~~	VETO
~~DO25~~	~~E~~	~~115~~	~~9080~~	~~0000~~	~~EMP~~	~~Welfare Fund Contribution~~	~~Non-Contract Agency~~	~~8380~~	~~Benefit Fund Contribution~~	~~$5,337,317~~	~~$5,337,317~~	~~$0~~	~~$5,137,175~~	~~$5,136,725~~	~~($450)~~	~~$5,290,827~~	~~DE~~	VETO
~~DO25~~	~~E~~	~~039~~	~~9060~~	~~0000~~	~~EMP~~	~~Major Medical Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$88,487,992~~	~~$88,487,992~~	~~$0~~	~~$99,397,113~~	~~$99,388,397~~	~~($8,716)~~	~~$102,370,049~~	~~ODE~~	VETO
~~DO25~~	~~E~~	~~039~~	~~9061~~	~~0000~~	~~EMP~~	~~Hospital Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$86,885,922~~	~~$86,885,922~~	~~$0~~	~~$97,578,226~~	~~$97,569,670~~	~~($8,556)~~	~~$100,496,760~~	~~ODE~~	VETO
~~DO25~~	~~E~~	~~039~~	~~9062~~	~~0000~~	~~EMP~~	~~Prescription - Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$70,638,062~~	~~$70,638,062~~	~~$0~~	~~$80,870,767~~	~~$80,863,676~~	~~($7,091)~~	~~$83,289,586~~	~~ODE~~	VETO
~~DO25~~	~~E~~	~~001~~	~~E039~~	~~0000~~	~~IFT~~	~~Transfer To Fund 039~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$135,171,663~~	~~$135,171,663~~	~~$0~~	~~$151,558,358~~	~~$151,546,714~~	~~($11,644)~~	~~$156,105,109~~	~~DE~~	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
~~DO25~~	~~E~~	~~115~~	~~E039~~	~~0000~~	~~IFT~~	~~Transfer To Fund 039~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$68,714,592~~	~~$68,714,592~~	~~$0~~	~~$76,139,532~~	~~$76,115,169~~	~~($24,363)~~	~~$78,423,718~~	~~DE~~	VETO
~~DO26~~	~~E~~	~~115~~	~~3121~~	~~0000~~	~~POL~~	~~Police District Administration~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$235,906,763~~	~~$235,906,763~~	~~$0~~	~~$244,716,221~~	~~$243,746,990~~	~~($969,231)~~	~~$252,278,135~~	~~DE~~	VETO
~~DO26~~	~~E~~	~~115~~	~~3121~~	~~0000~~	~~POL~~	~~Police District Administration~~	~~Non-Contract Agency~~	~~1030~~	~~Night Differential~~	~~$19,321,038~~	~~$19,321,038~~	~~$0~~	~~$20,736,762~~	~~$20,671,592~~	~~($65,170)~~	~~$21,395,098~~	~~DE~~	VETO
~~DO26~~	~~E~~	~~115~~	~~3121~~	~~0000~~	~~POL~~	~~Police District Administration~~	~~Non-Contract Agency~~	~~2500~~	~~Other Equipment Not Otherwise~~	~~$37,780~~	~~$37,780~~	~~$0~~	~~$6,000~~	~~$658,500~~	~~$652,500~~	~~$6,000~~	~~DE~~	VETO
~~DO26~~	~~E~~	~~115~~	~~9030~~	~~0000~~	~~EMP~~	~~Social Security~~	~~Non-Contract Agency~~	~~8330~~	~~Social Security~~	~~$21,941,489~~	~~$21,941,489~~	~~$0~~	~~$21,428,560~~	~~$21,349,428~~	~~($79,132)~~	~~$21,989,911~~	~~DE~~	VETO
~~DO26~~	~~E~~	~~115~~	~~9080~~	~~0000~~	~~EMP~~	~~Welfare Fund Contribution~~	~~Non-Contract Agency~~	~~8380~~	~~Benefit Fund Contribution~~	~~$5,337,317~~	~~$5,337,317~~	~~$0~~	~~$5,137,175~~	~~$5,091,829~~	~~($45,346)~~	~~$5,244,584~~	~~DE~~	VETO
~~DO26~~	~~E~~	~~039~~	~~9060~~	~~0000~~	~~EMP~~	~~Major Medical Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$88,487,992~~	~~$88,487,992~~	~~$0~~	~~$99,397,113~~	~~$99,292,267~~	~~($104,846)~~	~~$102,271,035~~	~~ODE~~	VETO
~~DO26~~	~~E~~	~~039~~	~~9061~~	~~0000~~	~~EMP~~	~~Hospital Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$86,885,922~~	~~$86,885,922~~	~~$0~~	~~$97,578,226~~	~~$97,475,299~~	~~($102,927)~~	~~$100,399,558~~	~~ODE~~	VETO
~~DO26~~	~~E~~	~~039~~	~~9062~~	~~0000~~	~~EMP~~	~~Prescription - Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$70,638,062~~	~~$70,638,062~~	~~$0~~	~~$80,870,767~~	~~$80,785,463~~	~~($85,304)~~	~~$83,209,027~~	~~ODE~~	VETO
~~DO26~~	~~E~~	~~115~~	~~E039~~	~~0000~~	~~IFT~~	~~Transfer To Fund 039~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$68,714,592~~	~~$68,714,592~~	~~$0~~	~~$76,139,532~~	~~$75,846,455~~	~~($293,077)~~	~~$78,121,849~~	~~DE~~	VETO
DO27	E	001	1450	0000	BOE	Board Of Elections	Non-Contract Agency	3100	Instructional Supplies	$0	$0	$0	$45,000	$0	($45,000)	$0	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3020	Postage	$150	$150	$0	$5,000	$982	($4,018)	$1,011	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3080	Research & Law Books	$2,600	$2,600	$0	$7,650	$5,491	($2,159)	$5,656	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3160	Computer Software	$129	$129	$0	$1,212	$500	($712)	$515	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3500	Other: Unclassified	$50	$50	$0	$315	$276	($39)	$284	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3520	Rent: Automobiles	$0	$0	$0	$4,500	$0	($4,500)	$0	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3610	Repairs: Office Equipment	$1,090	$1,090	$0	$954	$700	($254)	$721	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3650	Repairs: Buildings	$100	$100	$0	$900	$171	($729)	$176	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3770	Advertising	$100	$100	$0	$9,000	$3,021	($5,979)	$3,112	DE	APPROVE
DO27	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	2010	Furniture & Furnishings	$4,545	$4,545	$0	$4,558	$4,545	($13)	$4,681	DE	APPROVE
DO27	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	2500	Other Equipment Not Otherwise	$649	$649	$0	$3,000	$2,999	($1)	$3,089	DE	APPROVE
DO27	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3010	Office Supplies	$127,061	$127,061	$0	$135,000	$127,061	($7,939)	$130,873	DE	APPROVE
DO27	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3070	Memberships & Subscriptions	$1,481	$1,481	$0	$1,500	$1,131	($369)	$1,165	DE	APPROVE
DO27	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3610	Repairs: Office Equipment	$34,743	$34,743	$0	$35,519	$30,743	($4,776)	$31,665	DE	APPROVE
DO27	E	001	1412	0000	CLK	County Clerk: Micrographics	Non-Contract Agency	2010	Furniture & Furnishings	$2,100	$2,100	$0	$2,110	$2,100	($10)	$2,163	DE	APPROVE
DO27	E	001	1412	0000	CLK	County Clerk: Micrographics	Non-Contract Agency	3500	Other: Unclassified	$981	$981	$0	$1,000	$981	($19)	$1,010	DE	APPROVE
DO27	E	001	1413	0000	CLK	Co Clerk: Court Reltd Expense	Non-Contract Agency	2020	Office Machines	$1,900	$1,900	$0	$5,820	$1,900	($3,920)	$1,957	DE	APPROVE
DO27	E	001	1413	0000	CLK	Co Clerk: Court Reltd Expense	Non-Contract Agency	3010	Office Supplies	$19,611	$19,611	$0	$20,000	$19,611	($389)	$20,199	DE	APPROVE
DO27	E	001	1413	0000	CLK	Co Clerk: Court Reltd Expense	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$3,492	$3,492	$0	$3,972	$3,400	($572)	$3,502	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO27	E	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	2020	Office Machines	$1,495	$1,495	$0	$1,700	$1,495	($205)	$1,540	DE	APPROVE
DO27	E	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	3500	Other: Unclassified	$0	$0	$0	$500	$491	($9)	$506	DE	APPROVE
DO27	E	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$1,250	$1,250	$0	$1,250	$1,231	($19)	$1,268	DE	APPROVE
DO27	E	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	3610	Repairs: Office Equipment	$2,921	$2,921	$0	$3,000	$2,941	($59)	$3,029	DE	APPROVE
DO27	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	2010	Furniture & Furnishings	$10,000	$10,000	$0	$26,015	$25,000	($1,015)	$25,750	DE	APPROVE
DO27	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3020	Postage	$49,021	$49,021	$0	$50,000	$49,021	($979)	$50,492	DE	APPROVE
DO27	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3040	Outside Printing	$17,609	$17,609	$0	$18,000	$16,609	($1,391)	$17,107	DE	APPROVE
DO27	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3070	Memberships & Subscriptions	$180,000	$180,000	$0	$185,000	$170,000	($15,000)	$175,100	DE	APPROVE
DO27	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3080	Research & Law Books	$78,000	$78,000	$0	$78,500	$78,433	($67)	$80,786	DE	APPROVE
DO27	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3650	Repairs: Buildings	$1,455	$1,455	$0	$1,500	$1,455	($45)	$1,499	DE	APPROVE
DO27	E	001	1166	0000	DIS	D.A. Management & Info Tec	Non-Contract Agency	3610	Repairs: Office Equipment	$49,545	$49,545	$0	$50,000	$49,545	($455)	$51,031	DE	APPROVE
DO27	E	001	8200	0000	EVE	General Admn: Environ & Energy	Non-Contract Agency	3040	Outside Printing	$250	$250	$0	$4,800	$250	($4,550)	$258	DE	APPROVE
DO27	E	001	8200	0000	EVE	General Admn: Environ & Energy	Non-Contract Agency	3770	Advertising	$2,000	$2,000	$0	$4,800	$2,220	($2,580)	$2,287	DE	APPROVE
DO27	E	001	8715	0000	EVE	Div Of Real Prop Acq & Mgmt	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$5,800	$5,800	$0	$6,000	$5,876	($124)	$6,052	DE	APPROVE
DO27	E	001	1230	0000	EXE	County Executive	Non-Contract Agency	3020	Postage	$0	$0	$0	$8,000	$0	($8,000)	$0	DE	APPROVE
DO27	E	001	1230	0000	EXE	County Executive	Non-Contract Agency	3040	Outside Printing	$4,800	$4,800	$0	$6,000	$5,884	($116)	$6,061	DE	APPROVE
DO27	E	001	1230	0000	EXE	County Executive	Non-Contract Agency	3070	Memberships & Subscriptions	$20,700	$20,700	$0	$21,000	$16,000	($5,000)	$16,480	DE	APPROVE
DO27	E	001	1230	0000	EXE	County Executive	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$21,000	$21,000	$0	$22,000	$21,001	($999)	$21,631	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3010	Office Supplies	$16,000	$16,000	$0	$16,500	$16,177	($323)	$16,662	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$950	$950	$0	$1,000	$981	($19)	$1,010	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3040	Outside Printing	$1,050	$1,050	$0	$2,000	$1,961	($39)	$2,020	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3070	Memberships & Subscriptions	$1,226	$1,226	$0	$1,250	$1,226	($24)	$1,263	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3160	Computer Software	$900	$900	$0	$3,000	$2,988	($12)	$3,078	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$17,000	$17,000	$0	$17,500	$17,001	($499)	$17,511	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3610	Repairs: Office Equipment	$400	$400	$0	$2,500	$2,451	($49)	$2,525	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3620	Repairs & Maintenance Communic	$59,900	$59,900	$0	$70,000	$0	($70,000)	$0	DE	APPROVE
DO27	E	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3010	Office Supplies	$1,900	$1,900	$0	$2,000	$1,961	($39)	$2,020	DE	APPROVE
DO27	E	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3070	Memberships & Subscriptions	$4,900	$4,900	$0	$5,000	$4,902	($98)	$5,049	DE	APPROVE
DO27	E	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3610	Repairs: Office Equipment	$200	$200	$0	$300	$295	($5)	$304	DE	APPROVE
DO27	E	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3020	Postage	$300	$300	$0	$500	$492	($8)	$507	DE	APPROVE
DO27	E	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3040	Outside Printing	$1,282	$1,282	$0	$1,000	$982	($18)	$1,011	DE	APPROVE
DO27	E	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3070	Memberships & Subscriptions	$400	$400	$0	$815	$528	($287)	$544	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO27	E	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3610	Repairs: Office Equipment	$1,843	$1,843	$0	$3,950	$1,843	($2,107)	$1,898	DE	APPROVE
DO27	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	3010	Office Supplies	$1,000	$1,000	$0	$1,471	$1,162	($309)	$1,197	DE	APPROVE
DO27	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	3020	Postage	$500	$500	$0	$2,500	$1,000	($1,500)	$1,030	DE	APPROVE
DO27	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$500	$500	$0	$1,500	$1,171	($329)	$1,206	DE	APPROVE
DO27	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	3070	Memberships & Subscriptions	$500	$500	$0	$1,500	$1,171	($329)	$1,206	DE	APPROVE
DO27	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	3500	Other: Unclassified	$1,681	$1,681	$0	$3,000	$1,681	($1,319)	$1,731	DE	APPROVE
DO27	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	3770	Advertising	$1,000	$1,000	$0	$4,000	$2,021	($1,979)	$2,082	DE	APPROVE
DO27	E	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3020	Postage	$2,000	$2,000	$0	$6,000	$4,400	($1,600)	$4,532	DE	APPROVE
DO27	E	001	6777	0000	EXE	Comm Svcs For The Elderly	Non-Contract Agency	3020	Postage	$3,000	$3,000	$0	$6,000	$4,800	($1,200)	$4,944	DE	APPROVE
DO27	E	001	6778	0000	EXE	Expanded In Home Services	Non-Contract Agency	3020	Postage	$2,500	$2,500	$0	$8,000	$6,000	($2,000)	$6,180	DE	APPROVE
DO27	E	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	3020	Postage	$170,000	$170,000	$0	$186,000	$185,000	($1,000)	$190,550	DE	APPROVE
DO27	E	001	3174	0000	FRE	Arson Task Force	Non-Contract Agency	3250	Building Materials	$370	$370	$0	$425	$381	($44)	$392	DE	APPROVE
DO27	E	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	2090	Radio & Communication	$18,000	$18,000	$0	$11,000	$4,500	($6,500)	$4,635	DE	APPROVE
DO27	E	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3680	Repairs: Special Equipment	$62,000	$62,000	$0	$65,000	$62,001	($2,999)	$63,861	DE	APPROVE
DO27	E	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	2500	Other Equipment Not Otherwise	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	APPROVE
DO27	E	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3070	Memberships & Subscriptions	$20	$20	$0	$1,400	$1,201	($199)	$1,237	DE	APPROVE
DO27	E	001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	2500	Other Equipment Not Otherwise	$0	$0	$0	$1,240	$0	($1,240)	$0	DE	APPROVE
DO27	E	001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	3010	Office Supplies	$55,500	$55,500	$0	$60,000	$56,000	($4,000)	$57,680	DE	APPROVE
DO27	E	001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	3020	Postage	$6,000	$6,000	$0	$6,000	$5,851	($149)	$6,027	DE	APPROVE
DO27	E	001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	3070	Memberships & Subscriptions	$14,773	$14,773	$0	$14,800	$14,223	($577)	$14,650	DE	APPROVE
DO27	E	001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	3950	Notary Fees	$120	$120	$0	$120	$60	($60)	$62	DE	APPROVE
DO27	E	001	4008	0000	HSV	Office of Minority Health	Non-Contract Agency	3010	Office Supplies	$742	$742	$0	$742	$500	($242)	$515	DE	APPROVE
DO27	E	001	4010	0000	HSV	Hs: Public Health	Non-Contract Agency	3010	Office Supplies	$5,700	$5,700	$0	$6,000	$5,700	($300)	$5,871	DE	APPROVE
DO27	E	001	4100	0000	HSV	Hs: Patient Care Svcs Adm	Non-Contract Agency	2020	Office Machines	$330	$330	$0	$430	$350	($80)	$361	DE	APPROVE
DO27	E	001	4400	0000	HSV	Hs: Environmental Health	Non-Contract Agency	2010	Furniture & Furnishings	$800	$800	$0	$2,838	$2,805	($33)	$2,889	DE	APPROVE
DO27	E	001	4400	0000	HSV	Hs: Environmental Health	Non-Contract Agency	3070	Memberships & Subscriptions	$1,677	$1,677	$0	$1,700	$1,400	($300)	$1,442	DE	APPROVE
DO27	E	001	4400	0000	HSV	Hs: Environmental Health	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$11,000	$11,000	$0	$12,000	$11,201	($799)	$11,537	DE	APPROVE
DO27	E	001	4500	0000	HSV	Preventative Medicine-Adm	Non-Contract Agency	3041	PRINTSHOP HSV CHARGEBACK	$716	$716	$0	$716	$0	($716)	$0	DE	APPROVE
DO27	E	001	4500	0000	HSV	Preventative Medicine-Adm	Non-Contract Agency	3100	Instructional Supplies	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	APPROVE
DO27	E	001	4500	0000	HSV	Preventative Medicine-Adm	Non-Contract Agency	3500	Other: Unclassified	$0	$0	$0	$202	$0	($202)	$0	DE	APPROVE
DO27	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	2010	Furniture & Furnishings	$360	$360	$0	$5,380	$0	($5,380)	$0	DE	APPROVE
DO27	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3015	Computer & Data Storage Supply	$4,000	$4,000	$0	$4,500	$4,001	($499)	$4,121	DE	APPROVE
DO27	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3020	Postage	$1,400	$1,400	$0	$1,600	$0	($1,600)	$0	DE	APPROVE
DO27	E	001	6370	0000	LAB	Labor: Administration	Non-Contract Agency	2020	Office Machines	$300	$300	$0	$562	$0	($562)	$0	DE	APPROVE
DO27	E	001	6370	0000	LAB	Labor: Administration	Non-Contract Agency	3070	Memberships & Subscriptions	$10,274	$10,274	$0	$11,509	$11,416	($93)	$11,758	DE	APPROVE
DO27	E	001	6370	0000	LAB	Labor: Administration	Non-Contract Agency	3080	Research & Law Books	$6,884	$6,884	$0	$7,659	$7,649	($10)	$7,878	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO27	E	001	1425	0000	LAW	Red Light Cameras	Non-Contract Agency	2010	Furniture & Furnishings	$0	$0	$0	$6,300	$0	($6,300)	$0	DE	APPROVE
DO27	E	001	1425	0000	LAW	Red Light Cameras	Non-Contract Agency	3010	Office Supplies	$0	$0	$0	$1,250	$0	($1,250)	$0	DE	APPROVE
DO27	E	001	8040	0000	LAW	Human Rights	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$50	$50	$0	$50	$47	($3)	$48	DE	APPROVE
DO27	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	2020	Office Machines	$45,000	$45,000	$0	$61,044	$60,000	($1,044)	$61,800	DE	APPROVE
DO27	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3010	Office Supplies	$40,000	$40,000	$0	$42,000	$41,001	($999)	$42,231	DE	APPROVE
DO27	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3080	Research & Law Books	$12,800	$12,800	$0	$13,000	$7,687	($5,313)	$7,918	DE	APPROVE
DO27	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3160	Computer Software	$7,251	$7,251	$0	$11,800	$7,251	($4,549)	$7,469	DE	APPROVE
DO27	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$2,075	$2,075	$0	$5,000	$4,725	($275)	$4,867	DE	APPROVE
DO27	E	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	3070	Memberships & Subscriptions	$1,484	$1,484	$0	$1,600	$688	($912)	$709	DE	APPROVE
DO27	E	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	3500	Other: Unclassified	$0	$0	$0	$200	$135	($65)	$139	DE	APPROVE
DO27	E	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	3610	Repairs: Office Equipment	$2,000	$2,000	$0	$4,000	$3,751	($249)	$3,864	DE	APPROVE
DO27	E	001	1920	0000	MSC	Municipal Officers Assn Dues	Non-Contract Agency	3070	Memberships & Subscriptions	$98,040	$98,040	$0	$115,000	$98,040	($16,960)	$100,981	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	2130	Boats & Marine	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3140	Boats & Marine Supplies	$0	$0	$0	$3,200	$0	($3,200)	$0	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3160	Computer Software	$0	$0	$0	$3,000	$0	($3,000)	$0	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3230	Road Material	$24,800	$24,800	$0	$24,800	$15,801	($8,999)	$16,275	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3250	Building Materials	$105,000	$105,000	$0	$100,000	$80,001	($19,999)	$82,401	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3310	Clothing & Accessories	$45,000	$45,000	$0	$42,000	$40,001	($1,999)	$41,201	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3320	Household & Laundry Supplies	$46,000	$46,000	$0	$45,000	$42,001	($2,999)	$43,261	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3500	Other: Unclassified	$14,000	$14,000	$0	$14,500	$14,001	($499)	$14,421	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3630	Repairs: Licensed Vehicles	$8,500	$8,500	$0	$8,750	$8,501	($249)	$8,756	DE	APPROVE
DO27	E	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	2010	Furniture & Furnishings	$0	$0	$0	$400	$0	($400)	$0	DE	APPROVE
DO27	E	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	3500	Other: Unclassified	$800	$800	$0	$850	$801	($49)	$825	DE	APPROVE
DO27	E	001	8020	0000	PLN	Planning	Non-Contract Agency	2500	Other Equipment Not Otherwise	$1,260	$1,260	$0	$3,150	$2,000	($1,150)	$2,060	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	2060	Garage, Shop & Building Equipm	$750	$750	$0	$990	$750	($240)	$773	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	2090	Radio & Communication	$49,175	$49,175	$0	$48,683	$47,275	($1,408)	$48,693	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$48,292	$48,292	$0	$48,000	$45,390	($2,610)	$46,752	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3540	Rent: For Misc. Equipment	$750	$750	$0	$800	$100	($700)	$103	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3650	Repairs: Buildings	$2,721	$2,721	$0	$5,000	$2,721	($2,279)	$2,803	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3950	Notary Fees	$1,800	$1,800	$0	$1,800	$540	($1,260)	$556	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3980	Hospitalization Of Jail Inmate	$1,566	$1,566	$0	$4,000	$1,800	($2,200)	$1,854	DE	APPROVE
DO27	E	001	3123	0000	POL	Information Technology	Non-Contract Agency	2090	Radio & Communication	$14,000	$14,000	$0	$25,750	$20,000	($5,750)	$20,600	DE	APPROVE
DO27	E	001	3138	0000	PRO	Probation: Day Reporting	Non-Contract Agency	3010	Office Supplies	$761	$761	$0	$800	$761	($39)	$784	DE	APPROVE
DO27	E	001	3138	0000	PRO	Probation: Day Reporting	Non-Contract Agency	3070	Memberships & Subscriptions	$395	$395	$0	$450	$395	($55)	$407	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO27	E	001	3138	0000	PRO	Probation: Day Reporting	Non-Contract Agency	3100	Instructional Supplies	$1,521	$1,521	$0	$900	$771	($129)	$794	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3010	Office Supplies	$36,693	$36,693	$0	$36,269	$31,881	($4,388)	$32,837	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3020	Postage	$33,981	$33,981	$0	$39,644	$33,981	($5,663)	$35,000	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$42,791	$42,791	$0	$45,869	$37,112	($8,757)	$38,225	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3040	Outside Printing	$1,201	$1,201	$0	$1,270	$1,201	($69)	$1,237	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3070	Memberships & Subscriptions	$8,185	$8,185	$0	$9,723	$9,095	($628)	$9,368	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3260	Signs & Maps	$401	$401	$0	$500	$401	($99)	$413	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$204,285	$204,285	$0	$234,116	$227,665	($6,451)	$234,495	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3650	Repairs: Buildings	$23,310	$23,310	$0	$40,802	$23,401	($17,401)	$24,103	DE	APPROVE
DO27	E	001	3141	0000	PRO	Rockefeller Drug Law Reform Program	Non-Contract Agency	3010	Office Supplies	$822	$822	$0	$822	$0	($822)	$0	DE	APPROVE
DO27	E	001	3145	0000	PRO	Pins Diversion Plan	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$1,261	$1,261	$0	$1,700	$1,261	($439)	$1,299	DE	APPROVE
DO27	E	001	3148	0000	PRO	Prob: Intensive Supervision	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$601	$601	$0	$770	$601	($169)	$619	DE	APPROVE
DO27	E	001	3148	0000	PRO	Prob: Intensive Supervision	Non-Contract Agency	3080	Research & Law Books	$28	$28	$0	$155	$54	($101)	$56	DE	APPROVE
DO27	E	001	3165	0000	PRO	Suff Study Mentally Ill Offend	Non-Contract Agency	3010	Office Supplies	$350	$350	$0	$500	$401	($99)	$413	DE	APPROVE
DO27	E	001	3165	0000	PRO	Suff Study Mentally Ill Offend	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$151	$151	$0	$200	$151	($49)	$156	DE	APPROVE
DO27	E	001	3165	0000	PRO	Suff Study Mentally Ill Offend	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$100	$100	$0	$100	$0	($100)	$0	DE	APPROVE
DO27	E	001	3167	0000	PRO	Probation Research & Planning	Non-Contract Agency	3080	Research & Law Books	$0	$0	$0	$100	$0	($100)	$0	DE	APPROVE
DO27	E	001	3168	0000	PRO	Prob: Enhancement Services	Non-Contract Agency	3020	Postage	$35,000	$35,000	$0	$42,000	$35,000	($7,000)	$36,050	DE	APPROVE
DO27	E	001	3168	0000	PRO	Prob: Enhancement Services	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$1,907	$1,907	$0	$2,500	$1,907	($593)	$1,964	DE	APPROVE
DO27	E	001	3168	0000	PRO	Prob: Enhancement Services	Non-Contract Agency	3040	Outside Printing	$2,341	$2,341	$0	$2,500	$2,341	($159)	$2,411	DE	APPROVE
DO27	E	001	3168	0000	PRO	Prob: Enhancement Services	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$3,231	$3,231	$0	$7,075	$4,381	($2,694)	$4,512	DE	APPROVE
DO27	E	001	3169	0000	PRO	Sexual Offender Program	Non-Contract Agency	2500	Other Equipment Not Otherwise	$0	$0	$0	$329	$0	($329)	$0	DE	APPROVE
DO27	E	001	3169	0000	PRO	Sexual Offender Program	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$376	$376	$0	$500	$376	($124)	$387	DE	APPROVE
DO27	E	001	3189	0000	PRO	Electronic Monitoring	Non-Contract Agency	3500	Other: Unclassified	$1,250	$1,250	$0	$1,250	$1,229	($21)	$1,266	DE	APPROVE
DO27	E	001	3198	0000	PRO	STOP-DWI	Non-Contract Agency	3500	Other: Unclassified	$3,070	$3,070	$0	$6,600	$4,001	($2,599)	$4,121	DE	APPROVE
DO27	E	001	3198	0000	PRO	STOP-DWI	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$3,455	$3,455	$0	$3,700	$3,455	($245)	$3,559	DE	APPROVE
DO27	E	001	3541	0000	PRO	Probation: Stop-D.W.I.	Non-Contract Agency	3070	Memberships & Subscriptions	$70	$70	$0	$75	$70	($5)	$72	DE	APPROVE

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DO27	E	001	3541	0000	PRO	Probation: Stop-D.W.I.	Non-Contract Agency	3500	Other: Unclassified	$589	$589	$0	$600	$589	($11)	$607	DE	APPROVE
DO27	E	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3020	Postage	$139	$139	$0	$200	$174	($26)	$179	DE	APPROVE
DO27	E	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3080	Research & Law Books	$400	$400	$0	$420	$0	($420)	$0	DE	APPROVE
DO27	E	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3500	Other: Unclassified	$250	$250	$0	$300	$290	($10)	$299	DE	APPROVE
DO27	E	001	1345	0000	DPW	Purchasing	Non-Contract Agency	3770	Advertising	$6,600	$6,600	$0	$6,600	$3,686	($2,914)	$3,797	DE	APPROVE
DO27	E	001	1363	0000	DPW	Rent-Offices & Bldgs	Non-Contract Agency	3770	Advertising	$300	$300	$0	$400	$251	($149)	$259	DE	APPROVE
DO27	E	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	2130	Boats & Marine	$4,000	$4,000	$0	$12,600	$4,000	($8,600)	$4,120	DE	APPROVE
DO27	E	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	2500	Other Equipment Not Otherwise	$8,300	$8,300	$0	$20,000	$9,000	($11,000)	$9,270	DE	APPROVE
DO27	E	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$8,550	$8,550	$0	$10,200	$9,501	($699)	$9,786	DE	APPROVE
DO27	E	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3680	Repairs: Special Equipment	$40,000	$40,000	$0	$40,000	$24,001	($15,999)	$24,721	DE	APPROVE
DO27	E	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$1,600	$1,600	$0	$1,800	$1,470	($330)	$1,514	DE	APPROVE
DO27	E	001	1494	0000	DPW	P W: Bldgs Operations & Maint	Non-Contract Agency	3920	Laundry & Sanitation	$364,000	$364,000	$0	$290,000	$280,701	($9,299)	$289,122	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3080	Research & Law Books	$793	$793	$0	$800	$601	($199)	$619	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3190	Tools & Implements	$0	$0	$0	$2,200	$2,198	($2)	$2,264	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3250	Building Materials	$1,830	$1,830	$0	$2,500	$1,200	($1,300)	$1,236	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3310	Clothing & Accessories	$17,119	$17,119	$0	$16,000	$13,466	($2,534)	$13,870	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3350	Safety Supplies	$3,800	$3,800	$0	$2,800	$2,000	($800)	$2,060	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3610	Repairs: Office Equipment	$0	$0	$0	$250	$247	($3)	$254	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3680	Repairs: Special Equipment	$4,000	$4,000	$0	$7,800	$7,795	($5)	$8,029	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3920	Laundry & Sanitation	$18,436	$18,436	$0	$20,000	$17,648	($2,352)	$18,177	DE	APPROVE
DO27	E	001	1611	0000	DPW	P W: Custodial Svcs & Security	Non-Contract Agency	3320	Household & Laundry Supplies	$275,000	$275,000	$0	$275,000	$260,001	($14,999)	$267,801	DE	APPROVE
DO27	E	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3040	Outside Printing	$4,000	$4,000	$0	$5,500	$5,491	($9)	$5,656	DE	APPROVE
DO27	E	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$131,701	$131,701	$0	$140,000	$138,001	($1,999)	$142,141	DE	APPROVE
DO27	E	001	5631	0000	DPW	Planning: Omnibus	Non-Contract Agency	3150	Gasoline & Motor Oil	$1,695,920	$1,695,920	$0	$1,858,850	$1,827,500	($31,350)	$1,882,325	DE	APPROVE
DO27	E	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	3040	Outside Printing	$7,049	$7,049	$0	$8,000	$7,049	($951)	$7,260	DE	APPROVE
DO27	E	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	3070	Memberships & Subscriptions	$1,251	$1,251	$0	$1,300	$1,251	($49)	$1,289	DE	APPROVE
DO27	E	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	3080	Research & Law Books	$7,056	$7,056	$0	$8,090	$7,056	($1,034)	$7,268	DE	APPROVE
DO27	E	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	3110	Printing Supplies	$3,000	$3,000	$0	$15,650	$14,707	($943)	$15,148	DE	APPROVE
DO27	E	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	3500	Other: Unclassified	$5,201	$5,201	$0	$8,000	$5,201	($2,799)	$5,357	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	2130	Boats & Marine	$2,000	$2,000	$0	$2,182	$2,000	($182)	$2,060	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3040	Outside Printing	$990	$990	$0	$1,025	$990	($35)	$1,020	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3310	Clothing & Accessories	$60,000	$60,000	$0	$90,000	$88,040	($1,960)	$90,681	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3390	Policeman Supplies	$4,034	$4,034	$0	$4,060	$4,034	($26)	$4,155	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3610	Repairs: Office Equipment	$61	$61	$0	$175	$61	($114)	$63	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3680	Repairs: Special Equipment	$7,844	$7,844	$0	$8,000	$7,844	($156)	$8,079	DE	APPROVE
DO27	E	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	2010	Furniture & Furnishings	$2,400	$2,400	$0	$2,726	$2,400	($326)	$2,472	DE	APPROVE
DO27	E	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	2020	Office Machines	$350	$350	$0	$579	$350	($229)	$361	DE	APPROVE
DO27	E	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	3500	Other: Unclassified	$1,307	$1,307	$0	$1,325	$1,307	($18)	$1,346	DE	APPROVE
DO27	E	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3010	Office Supplies	$1,170	$1,170	$0	$1,500	$1,300	($200)	$1,339	DE	APPROVE

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DO27	E	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3020	Postage	$221	$221	$0	$250	$221	($29)	$228	DE	APPROVE
DO27	E	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3070	Memberships & Subscriptions	$2,722	$2,722	$0	$3,110	$3,025	($85)	$3,116	DE	APPROVE
DO27	E	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3210	Farm & Agricultural Supplies	$90	$90	$0	$250	$100	($150)	$103	DE	APPROVE
DO27	E	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3500	Other: Unclassified	$0	$0	$0	$250	$0	($250)	$0	DE	APPROVE
DO27	E	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3610	Repairs: Office Equipment	$0	$0	$0	$250	$0	($250)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	1060	Longevity Pay	$0	$0	$0	$4,650	$0	($4,650)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	1100	Permanent Salaries	$0	$0	$0	$394,459	$0	($394,459)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	1120	Overtime Salaries	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$0	$0	$0	$18,102	$0	($18,102)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	$0	$0	$0	$3,000	$0	($3,000)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	2070	Cameras & Photographic	$0	$0	$0	$365	$0	($365)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	$0	$0	$0	$500	$0	($500)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3010	Office Supplies	$0	$0	$0	$4,000	$0	($4,000)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3020	Postage	$0	$0	$0	$4,021	$0	($4,021)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3030	Photostat, Photograph & Bluepr	$0	$0	$0	$2,000	$0	($2,000)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3040	Outside Printing	$0	$0	$0	$491	$0	($491)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	$0	$0	$0	$687	$0	($687)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3160	Computer Software	$0	$0	$0	$197	$0	($197)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3310	Clothing & Accessories	$0	$0	$0	$1,351	$0	($1,351)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3500	Other: Unclassified	$0	$0	$0	$981	$0	($981)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3510	Rent: Business MacHines & Sys	$0	$0	$0	$3,982	$0	($3,982)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3610	Repairs: Office Equipment	$0	$0	$0	$344	$0	($344)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3630	Repairs: Licensed Vehicles	$0	$0	$0	$1,328	$0	($1,328)	$0	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	4340	Travel: Other	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$0	$0	$0	$3,500	$0	($3,500)	$0	DE	APPROVE
DO28	E	112	4818	0000	HSV	Handicapped Education	NON-CONTRACT AGENCY	3500	Other: Unclassified	$0	$0	$0	$500,000	$0	($500,000)	$0	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	1060	Longevity Pay	$5,200	$5,200	$0	$0	$4,650	$4,650	$4,790	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	1100	Permanent Salaries	$365,644	$365,644	$0	$0	$394,459	$394,459	$406,293	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	1120	Overtime Salaries	$500	$500	$0	$0	$1,000	$1,000	$1,030	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$9,000	$9,000	$0	$0	$18,102	$18,102	$18,645	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	$1,000	$1,000	$0	$0	$3,000	$3,000	$3,090	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	2070	Cameras & Photographic	$365	$365	$0	$0	$365	$365	$376	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	$500	$500	$0	$0	$500	$500	$515	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3010	Office Supplies	$3,500	$3,500	$0	$0	$4,000	$4,000	$4,120	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3020	Postage	$3,000	$3,000	$0	$0	$4,021	$4,021	$4,142	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3030	Photostat, Photograph & Bluepr	$1,000	$1,000	$0	$0	$2,000	$2,000	$2,060	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3040	Outside Printing	$200	$200	$0	$0	$491	$491	$506	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	$687	$687	$0	$0	$687	$687	$708	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3160	Computer Software	$197	$197	$0	$0	$197	$197	$203	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3310	Clothing & Accessories	$500	$500	$0	$0	$1,351	$1,351	$1,392	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3500	Other: Unclassified	$400	$400	$0	$0	$981	$981	$1,010	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3510	Rent: Business MacHines & Sys	$2,000	$2,000	$0	$0	$3,982	$3,982	$4,101	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3610	Repairs: Office Equipment	$150	$150	$0	$0	$344	$344	$354	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3630	Repairs: Licensed Vehicles	$400	$400	$0	$0	$1,328	$1,328	$1,368	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	$400	$400	$0	$0	$1,000	$1,000	$1,030	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	4340	Travel: Other	$200	$200	$0	$0	$1,000	$1,000	$1,030	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$1,500	$1,500	$0	$0	$3,500	$3,500	$3,605	DE	APPROVE
DO28	E	112	8054	0000	EXE	Education Handicapped Parking	NON-CONTRACT AGENCY	3500	Other: Unclassified	$0	$0	$0	$0	$500,000	$500,000	$515,000	DE	APPROVE
DO29	E	001	1435	0000	EXE	Labor Relations	NON-CONTRACT AGENCY	1100	Permanent Salaries	$385,621	$385,621	$0	$440,601	$394,617	($45,984)	$406,456	DE	APPROVE
DO30	E	001	1175	0000	PAD	Public Administrator	Non Contract Agency	4560	Fees for Services: Non-Employee	$7,500	$7,500	$0	$10,000	$16,000	$6,000	$16,480	DE	APPROVE
~~DO31~~	~~E~~	~~001~~	~~8250~~	~~0000~~	~~EVE~~	~~Peconic Estuary Program~~	~~NON-CONTRACT AGENCY~~	~~1100~~	~~Permanent Salaries~~	~~$0~~	~~$0~~	~~$0~~	~~$293,909~~	~~$0~~	~~($293,909)~~	~~$0~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~8250~~	~~0000~~	~~EVE~~	~~Peconic Estuary Program~~	~~NON-CONTRACT AGENCY~~	~~1120~~	~~Overtime Salaries~~	~~$0~~	~~$0~~	~~$0~~	~~$5,077~~	~~$0~~	~~($5,077)~~	~~$0~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~8250~~	~~0000~~	~~EVE~~	~~Peconic Estuary Program~~	~~NON-CONTRACT AGENCY~~	~~3040~~	~~Outside Printing~~	~~$0~~	~~$0~~	~~$0~~	~~$7,462~~	~~$0~~	~~($7,462)~~	~~$0~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~8250~~	~~0000~~	~~EVE~~	~~Peconic Estuary Program~~	~~NON-CONTRACT AGENCY~~	~~3500~~	~~Other: Unclassified~~	~~$0~~	~~$0~~	~~$0~~	~~$1,000~~	~~$0~~	~~($1,000)~~	~~$0~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~8250~~	~~0000~~	~~EVE~~	~~Peconic Estuary Program~~	~~NON-CONTRACT AGENCY~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$0~~	~~$0~~	~~$0~~	~~$800~~	~~$0~~	~~($800)~~	~~$0~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~8250~~	~~0000~~	~~EVE~~	~~Peconic Estuary Program~~	~~NON-CONTRACT AGENCY~~	~~4340~~	~~Travel: Other~~	~~$0~~	~~$0~~	~~$0~~	~~$15,000~~	~~$0~~	~~($15,000)~~	~~$0~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~8250~~	~~0000~~	~~EVE~~	~~Peconic Estuary Program~~	~~NON-CONTRACT AGENCY~~	~~4560~~	~~Fees For Services: Non-Employ~~	~~$0~~	~~$0~~	~~$0~~	~~$1,125,705~~	~~$0~~	~~($1,125,705)~~	~~$0~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~4400~~	~~0000~~	~~HSV~~	~~Hs. Environmental Health~~	~~NON-CONTRACT AGENCY~~	~~1100~~	~~Permanent Salaries~~	~~$6,567,668~~	~~$6,567,668~~	~~$0~~	~~$6,309,609~~	~~$6,409,293~~	~~$99,684~~	~~$6,601,572~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~4405~~	~~0000~~	~~HSV~~	~~Natl Estuary Programs~~	~~NON-CONTRACT AGENCY~~	~~1100~~	~~Permanent Salaries~~	~~$178,943~~	~~$178,943~~	~~$0~~	~~$0~~	~~$194,225~~	~~$194,225~~	~~$200,052~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~4405~~	~~0000~~	~~HSV~~	~~Natl Estuary Programs~~	~~NON-CONTRACT AGENCY~~	~~1120~~	~~Overtime Salaries~~	~~$10,063~~	~~$10,063~~	~~$0~~	~~$0~~	~~$5,077~~	~~$5,077~~	~~$5,229~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~4405~~	~~0000~~	~~HSV~~	~~Natl Estuary Programs~~	~~NON-CONTRACT AGENCY~~	~~3040~~	~~Outside Printing~~	~~$7,462~~	~~$7,462~~	~~$0~~	~~$0~~	~~$7,462~~	~~$7,462~~	~~$7,686~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~4405~~	~~0000~~	~~HSV~~	~~Natl Estuary Programs~~	~~NON-CONTRACT AGENCY~~	~~3500~~	~~Other: Unclassified~~	~~$4,800~~	~~$4,800~~	~~$0~~	~~$0~~	~~$1,000~~	~~$1,000~~	~~$1,030~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~4405~~	~~0000~~	~~HSV~~	~~Natl Estuary Programs~~	~~NON-CONTRACT AGENCY~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$5,200~~	~~$5,200~~	~~$0~~	~~$0~~	~~$800~~	~~$800~~	~~$824~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~4405~~	~~0000~~	~~HSV~~	~~Natl Estuary Programs~~	~~NON-CONTRACT AGENCY~~	~~4340~~	~~Travel: Other~~	~~$30,000~~	~~$30,000~~	~~$0~~	~~$0~~	~~$15,000~~	~~$15,000~~	~~$15,450~~	~~DE~~	VETO
~~DO31~~	~~E~~	~~001~~	~~4405~~	~~0000~~	~~HSV~~	~~Natl Estuary Programs~~	~~NON-CONTRACT AGENCY~~	~~4560~~	~~Fees For Services: Non-Employ~~	~~$459,798~~	~~$459,798~~	~~$0~~	~~$0~~	~~$1,125,705~~	~~$1,125,705~~	~~$1,159,476~~	~~DE~~	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
~~DO32~~	~~E~~	~~016~~	~~5130~~	~~0000~~	~~DPW~~	~~Public Works: Road MacHinery~~	~~NON-CONTRACT AGENCY~~	~~2030~~	~~Purchase Of Automobiles~~	~~$1,602,563~~	~~$1,602,563~~	~~$0~~	~~$4,000,000~~	~~$3,655,738~~	~~($344,262)~~	~~$3,090,000~~	~~ODE~~	VETO
~~DO32~~	~~E~~	~~001~~	~~E016~~	~~0000~~	~~IFT~~	~~Transfer To Fund 016~~	~~NON-CONTRACT AGENCY~~	~~9600~~	~~Transfer To Funds~~	~~$14,234,129~~	~~$14,234,129~~	~~$0~~	~~$21,388,740~~	~~$21,044,478~~	~~($344,262)~~	~~$21,000,402~~	~~ODE~~	VETO
DO33	E	001	1980	0000	MSC	MTA Payroll Tax	NON-CONTRACT AGENCY	4070	MTA Payroll Tax	$1,604,395	$1,604,395	$0	$1,646,852	$1,627,527	($19,325)	$1,676,353	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1040	Holiday Pay	$0	$0	$0	$29,500	$0	($29,500)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1060	Longevity Pay	$0	$0	$0	$88,550	$0	($88,550)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1100	Permanent Salaries	$0	$0	$0	$4,125,011	$0	($4,125,011)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1120	Overtime Salaries	$0	$0	$0	$375,000	$0	($375,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$0	$0	$0	$66,780	$0	($66,780)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1400	Cleaning Allowance	$0	$0	$0	$20,500	$0	($20,500)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1620	OT - Straight Time	$0	$0	$0	$7,000	$0	($7,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	$0	$0	$0	$450	$0	($450)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2040	Trucks, Trailers & Jeeps	$0	$0	$0	$15,750	$0	($15,750)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2060	Garage, Shop & Building Equipm	$0	$0	$0	$25,000	$0	($25,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2090	Radio & Communication	$0	$0	$0	$4,000	$0	($4,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	$0	$0	$0	$10,000	$0	($10,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3030	Photostat, Photograph & Bluepr	$0	$0	$0	$350	$0	($350)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3080	Research & Law Books	$0	$0	$0	$55	$0	($55)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3090	Radio & Communication Supplies	$0	$0	$0	$4,000	$0	($4,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3120	Small Tools & Automotive Maint	$0	$0	$0	$14,500	$0	($14,500)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3130	Auto Supplies	$0	$0	$0	$35,000	$0	($35,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3190	Tools & Implements	$0	$0	$0	$18,000	$0	($18,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3200	Ground Equipment Supplies	$0	$0	$0	$70,000	$0	($70,000)	$0	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3210	Farm & Agricultural Supplies	$0	$0	$0	$7,800	$0	($7,800)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3230	Road Material	$0	$0	$0	$305,000	$0	($305,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3240	Bridge & Canal Supplies	$0	$0	$0	$26,000	$0	($26,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3250	Building Materials	$0	$0	$0	$7,000	$0	($7,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3260	Signs & Maps	$0	$0	$0	$102,000	$0	($102,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3310	Clothing & Accessories	$0	$0	$0	$33,250	$0	($33,250)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3350	Safety Supplies	$0	$0	$0	$15,000	$0	($15,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3480	Adopt A Highway	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3500	Other: Unclassified	$0	$0	$0	$26,000	$0	($26,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3510	Rent: Business MacHines & Sys	$0	$0	$0	$7,800	$0	($7,800)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3530	Rent: Highway Equipment	$0	$0	$0	$45,000	$0	($45,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3640	Repairs: Bridges & Canals	$0	$0	$0	$58,000	$0	($58,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3650	Repairs: Buildings	$0	$0	$0	$5,500	$0	($5,500)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3680	Repairs: Special Equipment	$0	$0	$0	$13,500	$0	($13,500)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3770	Advertising	$0	$0	$0	$450	$0	($450)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3930	Cartage	$0	$0	$0	$255,000	$0	($255,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4015	Cellular Communications	$0	$0	$0	$8,000	$0	($8,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4310	Employee Misc-Expenses	$0	$0	$0	$750	$0	($750)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4320	Meals: Employee Csea Contract	$0	$0	$0	$14,000	$0	($14,000)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4340	Travel: Other	$0	$0	$0	$200	$0	($200)	$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$0	$0	$0	$130,000	$0	($130,000)	$0	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	1120	Overtime Salaries	$0	$0	$0	$400,000	$0	($400,000)	$412,000	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	1620	OT - Straight Time	$0	$0	$0	$1,360	$0	($1,360)	$1,401	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	2040	Trucks, Trailers & Jeeps	$0	$0	$0	$150,000	$0	($150,000)	$154,500	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	$0	$0	$0	$19,000	$0	($19,000)	$19,570	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3270	Snow & Ice Removal Supplies	$0	$0	$0	$1,230,000	$0	($1,230,000)	$1,266,900	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3310	Clothing & Accessories	$0	$0	$0	$3,000	$0	($3,000)	$3,090	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3500	Other: Unclassified	$0	$0	$0	$120,000	$0	($120,000)	$123,600	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3530	Rent: Highway Equipment	$0	$0	$0	$500,000	$0	($500,000)	$515,000	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3650	Repairs: Buildings	$0	$0	$0	$85,000	$0	($85,000)	$87,550	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3680	Repairs: Special Equipment	$0	$0	$0	$130,000	$0	($130,000)	$133,900	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	4320	Meals: Employee Csea Contract	$0	$0	$0	$25,000	$0	($25,000)	$25,750	DE	APPROVE
DO33	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	$36,071,509	$36,071,509	$0	$34,745,272	$34,380,214	($365,058)	$35,411,620	DE	APPROVE
DO33	E	001	9055	0000	EMP	Unemployment Insurance	NON-CONTRACT AGENCY	8350	Unemployment Insurance	$669,164	$669,164	$0	$684,164	$669,164	($15,000)	$689,239	DE	APPROVE
DO33	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$9,521,357	$9,521,357	$0	$9,500,000	$9,371,915	($128,085)	$9,653,072	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1020	Terminal Vacation Pay	$64,170	$64,170	$0	$0	$0	$0	$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1040	Holiday Pay	$25,500	$25,500	$0	$0	$29,500	$29,500	$30,385	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1050	Terminal Sick Leave Payments	$40,000	$40,000	$0	$0	$0	$0	$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1060	Longevity Pay	$93,800	$93,800	$0	$0	$88,550	$88,550	$91,207	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1070	Special Payment Per Employee C	$225	$225	$0	$0	$0	$0	$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1080	Retro & Vacation Pay	$12,941	$12,941	$0	$0	$0	$0	$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1100	Permanent Salaries	$4,134,624	$4,134,624	$0	$0	$4,125,011	$4,125,011	$4,248,761	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1120	Overtime Salaries	$450,000	$450,000	$0	$0	$375,000	$375,000	$386,250	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$50,000	$50,000	$0	$0	$66,780	$66,780	$68,783	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1230	Workman'S Compensation - Disab	$14,229	$14,229	$0	$0	$0	$0	$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1270	Disability Income	$0	$0	$0	$0	$0	$0	$0	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1350	Payment After Death	$0	$0	$0	$0	$0	$0	$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1380	DEFERRED PAY	$17,640	$17,640	$0	$0	$0	$0	$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1400	Cleaning Allowance	$21,750	$21,750	$0	$0	$20,500	$20,500	$21,115	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1620	OT - Straight Time	$7,089	$7,089	$0	$0	$7,000	$7,000	$7,210	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	$0	$0	$0	$0	$450	$450	$464	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2040	Trucks, Trailers & Jeeps	$15,435	$15,435	$0	$0	$15,750	$15,750	$16,223	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2060	Garage, Shop & Building Equipm	$19,000	$19,000	$0	$0	$25,000	$25,000	$25,750	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2090	Radio & Communication	$1,400	$1,400	$0	$0	$4,000	$4,000	$4,120	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	$7,000	$7,000	$0	$0	$10,000	$10,000	$10,300	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3030	Photostat, Photograph & Bluepr	$347	$347	$0	$0	$350	$350	$361	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3080	Research & Law Books	$55	$55	$0	$0	$55	$55	$57	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3090	Radio & Communication Supplies	$3,000	$3,000	$0	$0	$4,000	$4,000	$4,120	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3120	Small Tools & Automotive Maint	$10,000	$10,000	$0	$0	$14,500	$14,500	$14,935	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3130	Auto Supplies	$31,500	$31,500	$0	$0	$35,000	$35,000	$36,050	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3190	Tools & Implements	$10,000	$10,000	$0	$0	$18,000	$18,000	$18,540	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3200	Ground Equipment Supplies	$63,000	$63,000	$0	$0	$70,000	$70,000	$72,100	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3210	Farm & Agricultural Supplies	$7,020	$7,020	$0	$0	$7,800	$7,800	$8,034	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3230	Road Material	$290,000	$290,000	$0	$0	$305,000	$305,000	$314,150	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3240	Bridge & Canal Supplies	$25,000	$25,000	$0	$0	$26,000	$26,000	$26,780	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3250	Building Materials	$8,803	$8,803	$0	$0	$7,000	$7,000	$7,210	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3260	Signs & Maps	$100,000	$100,000	$0	$0	$102,000	$102,000	$105,060	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3310	Clothing & Accessories	$29,925	$29,925	$0	$0	$33,250	$33,250	$34,248	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3350	Safety Supplies	$13,000	$13,000	$0	$0	$15,000	$15,000	$15,450	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3480	Adopt A Highway	$2,000	$2,000	$0	$0	$5,000	$5,000	$5,150	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3500	Other: Unclassified	$35,000	$35,000	$0	$0	$26,000	$26,000	$26,780	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3510	Rent: Business MacHines & Sys	$7,300	$7,300	$0	$0	$7,800	$7,800	$8,034	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3530	Rent: Highway Equipment	$40,500	$40,500	$0	$0	$45,000	$45,000	$46,350	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3640	Repairs: Bridges & Canals	$25,000	$25,000	$0	$0	$58,000	$58,000	$59,740	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3650	Repairs: Buildings	$4,950	$4,950	$0	$0	$5,500	$5,500	$5,665	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3680	Repairs: Special Equipment	$13,500	$13,500	$0	$0	$13,500	$13,500	$13,905	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3770	Advertising	$400	$400	$0	$0	$450	$450	$464	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3930	Cartage	$175,000	$175,000	$0	$0	$255,000	$255,000	$262,650	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4015	Cellular Communications	$7,000	$7,000	$0	$0	$8,000	$8,000	$8,240	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4070	MTA Payroll Tax	$17,521	$17,521	$0	$0	$17,500	$17,500	$18,025	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4310	Employee Misc-Expenses	$750	$750	$0	$0	$750	$750	$773	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4320	Meals: Employee Csea Contract	$16,000	$16,000	$0	$0	$14,000	$14,000	$14,420	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4340	Travel: Other	$200	$200	$0	$0	$200	$200	$206	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$133,300	$133,300	$0	$0	$130,000	$130,000	$133,900	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	8280	State Retirement	$403,610	$403,610	$0	$0	$400,000	$400,000	$412,000	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	8330	Social Security	$441,603	$441,603	$0	$0	$324,000	$324,000	$333,720	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	8350	Unemployment Insurance	$15,000	$15,000	$0	$0	$15,000	$15,000	$15,450	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$128,085	$128,085	$0	$0	$128,085	$128,085	$131,928	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	1120	Overtime Salaries	$525,000	$525,000	$0	$0	$400,000	$400,000	$412,000	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	1620	OT - Straight Time	$11,704	$11,704	$0	$0	$1,360	$1,360	$1,401	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	2040	Trucks, Trailers & Jeeps	$157,490	$157,490	$0	$0	$150,000	$150,000	$154,500	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	$19,000	$19,000	$0	$0	$19,000	$19,000	$19,570	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3270	Snow & Ice Removal Supplies	$1,400,000	$1,400,000	$0	$0	$1,230,000	$1,230,000	$1,266,900	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3310	Clothing & Accessories	$3,000	$3,000	$0	$0	$3,000	$3,000	$3,090	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3500	Other: Unclassified	$150,000	$150,000	$0	$0	$120,000	$120,000	$123,600	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3530	Rent: Highway Equipment	$965,000	$965,000	$0	$0	$500,000	$500,000	$515,000	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3650	Repairs: Buildings	$1,500	$1,500	$0	$0	$85,000	$85,000	$87,550	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3680	Repairs: Special Equipment	$130,000	$130,000	$0	$0	$130,000	$130,000	$133,900	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	4320	Meals: Employee Csea Contract	$28,500	$28,500	$0	$0	$25,000	$25,000	$25,750	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	8330	Social Security	$0	$0	$0	$0	$41,058	$41,058	$42,290	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	8335	MTA PAYROLL TAX	$0	$0	$0	$0	$1,825	$1,825	$1,880	DE	APPROVE
DO33	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	$135,171,663	$135,171,663	$0	$151,558,358	$149,235,642	($2,322,716)	$153,712,711	DE	APPROVE
DO33	E	001	E016	0000	IFT	Transfer To Fund 016	NON-CONTRACT AGENCY	9600	Transfer To Funds	$14,234,129	$14,234,129	$0	$21,388,740	$19,181,377	($2,207,363)	$19,756,818	ODE	APPROVE
DO33	E	001	E038	0000	IFT	Transfer To Fund 038	NON-CONTRACT AGENCY	9600	Transfer To Funds	$13,618,099	$13,618,099	$0	$16,866,274	$16,410,495	($455,779)	$16,902,810	ODE	APPROVE
DO33	E	001	E105	0000	IFT	Tr To Fd 105 County Road	NON-CONTRACT AGENCY	9600	Transfer To Funds	$0	$0	$0	$0	$9,512,242	$9,512,242	$9,797,609	ODE	APPROVE
DO33	E	001	E259	0000	IFT	Tr To Fd 259 Bldg/San Adm	NON-CONTRACT AGENCY	9600	Transfer To Funds	$2,211,048	$2,211,048	$0	$2,912,818	$2,345,442	($567,376)	$2,415,805	ODE	APPROVE
DO33	E	105	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	$1,960,926	$5,924,205	$3,963,279	$0	$5,617,894	$5,617,894	$5,786,431	ODE	APPROVE
DO33	E	105	E016	0000	IFT	Transfer To Fund 016	NON-CONTRACT AGENCY	9600	Transfer To Funds	$2,137,363	$2,137,363	$0	$0	$2,207,363	$2,207,363	$2,273,584	ODE	APPROVE
DO33	E	105	E038	0000	IFT	Transfer To Fund 038	NON-CONTRACT AGENCY	9600	Transfer To Funds	$453,779	$453,779	$0	$0	$455,779	$455,779	$469,452	ODE	APPROVE
DO33	E	105	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	$2,115,597	$2,115,597	$0	$0	$2,322,716	$2,322,716	$2,392,397	DE	APPROVE
DO33	E	105	E259	0000	IFT	Tr To Fd 259 Bldg/San Adm	NON-CONTRACT AGENCY	9600	Transfer To Funds	$517,376	$517,376	$0	$0	$567,376	$567,376	$584,397	ODE	APPROVE
~~DO34~~	~~E~~	~~001~~	~~1012~~	~~0000~~	~~LEG~~	~~Community Support Services~~	~~NON-CONTRACT AGENCY~~	~~4981~~	~~Legislative Contracts~~	~~$609,500~~	~~$609,500~~	~~$0~~	~~$0~~	~~$630,000~~	~~$630,000~~	~~$648,900~~	~~DE~~	VETO
~~DO35~~	~~E~~	~~001~~	~~1920~~	~~0000~~	~~MSC~~	~~Municipal Officers Assn Dues~~	~~NON-CONTRACT AGENCY~~	~~3070~~	~~Memberships & Subscriptions~~	~~$98,040~~	~~$98,040~~	~~$0~~	~~$115,000~~	~~$65,000~~	~~($50,000)~~	~~$66,950~~	~~DE~~	VETO
DO38	E	477	8751	HSM1	HSV	Cornell Cooperative Extension	CCE- INTEGRATED PEST MANAGMENT PROGRAM (IPM)	4980	Contracted Agencies	$187,272	$187,272	$0	$187,272	$149,818	($37,454)	$154,313	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO39	E	001	1991	0000	MSC	Contingent	NON-CONTRACT AGENCY	1880	Undistributed Salary Adjustmen	$0	$0	$0	$0	$21,446,953	$21,446,953	$22,090,362	DE	APPROVE
DO42	E	001	6004	HLL1	DSS	Soc Svc: Commodities Dist	COMMUNITY ACTION OF SOUTHOLD TOWN (CAST)	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	6004	HYW1	DSS	Soc Svc: Commodities Dist	ST. PATRICK HOSPITALITY CENTER	4980	Contract Agencies	$5,000	$5,000	$0	$10,000	$0	($10,000)	$0	DE	APPROVE
DO42	E	001	6004	JKN1	DSS	Soc Svc: Commodities Dist	FIRST CONGREGATIONAL CHURCH	4980	Contract Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	6004	JKO1	DSS	Soc Svc: Commodities Dist	THE METHODIST CHURCH	4980	Contract Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	6015	HOR1	DSS	Dss: Public Assist Admin	OUR LADY OF LOURDES PARISH OUTREACH	4980	Contract Agencies	$10,000	$10,000	$0	$10,000	$0	($10,000)	$0	DE	APPROVE
DO42	E	001	6410	HRD1	ECD	Economic Development Admin	WEST ISLIP COMMUNITY ORCHESTRA	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	6410	HZF1	ECD	Economic Development Admin	KEEP ISLIP CLEAN	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	6410	JHX1	ECD	Economic Development Admin	WEST ISLIP BEAUTIFICATION SOCIETY	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	6410	JHY1	ECD	Economic Development Admin	WEST ISLIP ASSOCIATION	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	6410	JIF1	ECD	Economic Development Admin	BAY SHORE HISTORICAL SOCIETY	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	6410	JIG1	ECD	Economic Development Admin	BAYSHORE BEAUTIFICATION SOCIETY	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	6410	JKP1	ECD	Economic Development Admin	FRIENDS OF BAYSHORE-BRIGHTWATERS LIBRARY, INC.	4980	Contract Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	6410	JKQ1	ECD	Economic Development Admin	VILLAGE OF BRIGHTWATERS	4980	Contract Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	6510	JIL1	EXE	Veterans Service	WEST ISLIP AMERICAN LEGION	4980	Contract Agencies	$10,000	$10,000	$0	$10,000	$0	($10,000)	$0	DE	APPROVE
DO42	E	001	3400	HUY1	FRE	Fire, Rescue & Emergency Svc	PORT JEFFERSON VOLUNTEER AMBULANCE CORP	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	4010	HPK1	HSV	Hs: Public Health	SAVE-A-PET	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	4100	HLA1	HSV	Hs: Patient Care Svcs Adm	BREAST CANCER HELP, INC	4980	Contract Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO42	E	001	4100	HMY1	HSV	Hs: Patient Care Svcs Adm	HUNTINGTON BREAST CANCER COALITION	4980	Contract Agencies	$17,000	$17,000	$0	$11,000	$0	($11,000)	$0	DE	APPROVE
DO42	E	001	4100	HRB1	HSV	Hs: Patient Care Svcs Adm	WEST ISLIP BREAST CANCER COALITION	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO42	E	001	6004	0000	DSS	Soc Svc Commodities Dist	NON-CONTRACT AGENCY	4980	Contract Agencies	$0	$0	$0	$11,500	$0	($11,500)	$0	DE	VETO
DO42	E	001	6004	HHU1	DSS	Soc Svc Commodities Dist	ST JOSEPH'S PARISH OIR SHEPARD	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6004	HNK1	DSS	Soc Svc Commodities Dist	LI COUNCIL OF CHURCHES FOOD PANTRY	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6004	HNL1	DSS	Soc Svc Commodities Dist	LIGHTHOUSE MISSION	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6004	HPI1	DSS	Soc Svc Commodities Dist	SAINT JOHN THE EVANGELIST ROMAN CATHOLIC CHURCH FOOD PANTRY	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6004	HQG1	DSS	Soc Svc Commodities Dist	ST.MARY'S OUTREACH (EAST ISLIP)	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6004	HQQ1	DSS	Soc Svc Commodities Dist	TRINITY LUTHERAN FOOD PANTRY	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6004	HTC1	DSS	Soc Svc Commodities Dist	THE GREATER SAYVILLE FOOD PANTRY	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6004	HVS1	DSS	Soc Svc Commodities Dist	HUNTINGTON COMMUNITY FOOD COUNCIL	4980	Contract Agencies	$10,000	$10,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6004	HVY1	DSS	Soc Svc Commodities Dist	FIRST BAPTIST CHURCH OUTREACH FOOD PANTRY	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6004	HWA1	DSS	Soc Svc Commodities Dist	SAG HARBOR FOOD PANTRY	4980	Contract Agencies	$10,000	$10,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6004	HWB1	DSS	Soc Svc Commodities Dist	ST. MARY'S FOOD PANTRY	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6004	JBR1	DSS	Soc Svc Commodities Dist	ST. PETER'S PARISH OUTREACH	4980	Contract Agencies	$5,000	$5,000	$0	$7,000	$0	($7,000)	$0	DE	VETO
DO42	E	001	6004	JBS1	DSS	Soc Svc Commodities Dist	ST. ELIZABETH'S PARISH OUTREACH	4980	Contract Agencies	$5,000	$5,000	$0	$7,000	$0	($7,000)	$0	DE	VETO
DO42	E	001	6004	JEI1	DSS	Soc Svc Commodities Dist	HARRISON HALE COMMUNITY ACTION CENTER	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6004	JEP1	DSS	Soc Svc Commodities Dist	HAVING FRIENDS INN	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6008	GBG1	DSS	Housing Employment & Childcare	COMMUNITY DEVELOPE CORP OF LI	4980	Contract Agencies	$9,447	$9,447	$0	$9,447	$0	($9,447)	$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO42	E	001	6010	ANU1	DSS	Family, Children & Adult Services	PRONTO OF LONG ISLAND, INC	4980	Contract Agencies	$45,303	$45,303	$0	$0	$30,000	$30,000	$30,900	DE	VETO
DO42	E	001	6010	GZP1	DSS	Family, Children & Adult Services	FRIENDS OF KAREN	4980	Contract Agencies	$100,000	$100,000	$0	$0	$50,000	$50,000	$51,500	DE	VETO
DO42	E	001	6010	GZQ1	DSS	Family, Children & Adult Services	MINISTRY OF HOPE OF EASTERN LI	4980	Contract Agencies	$15,000	$15,000	$0	$2,000	$0	($2,000)	$0	DE	VETO
DO42	E	001	6010	HIO1	DSS	Family, Children & Adult Services	CHILD ABUSE PREVENTION SERVICES	4980	Contract Agencies	$0	$0	$0	$1,500	$0	($1,500)	$0	DE	VETO
DO42	E	001	6010	JKG1	DSS	Family, Children & Adult Services	SUFFOLK Y JCC JUDY LAZAR PARENTING RESOURCE CENTER	4980	Contract Agencies	$0	$0	$0	$35,000	$0	($35,000)	$0	DE	VETO
DO42	E	001	6010	JKH1	DSS	Family, Children & Adult Services	SUFFOLK Y JCC TRANSITIONAL FAMILIES	4980	Contract Agencies	$0	$0	$0	$75,000	$40,000	($35,000)	$41,200	DE	VETO
DO42	E	001	6015	GKN1	DSS	Dss: Public Assist Admin	CHILD CARE CNCL CDC SUFF LOAN	4980	Contract Agencies	$11,937	$11,937	$0	$0	$11,937	$11,937	$12,295	DE	VETO
DO42	E	001	6017	ASX1	DSS	Domestic Violence Programs	THE RETREAT, INC	4980	Contract Agencies	$197,368	$197,368	$0	$197,368	$202,368	$5,000	$208,439	DE	VETO
DO42	E	001	6017	GNK1	DSS	Domestic Violence Programs	SC COALITION AGAINST DOM VIOL	4980	Contract Agencies	$632,890	$632,890	$0	$632,890	$677,890	$45,000	$698,227	DE	VETO
DO42	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	4980	Contract Agencies	$0	$0	$0	$6,000	$0	($6,000)	$0	DE	VETO
DO42	E	001	6410	GZJ1	ECD	Economic Development Admin	BAY SHORE CHAMBER OF COMMERCE	4980	Contract Agencies	$10,000	$10,000	$0	$15,000	$0	($15,000)	$0	DE	VETO
DO42	E	001	6410	JEA1	ECD	Economic Development Admin	FISCHER HEWINS VFW POST 6249	4980	Contract Agencies	$7,500	$7,500	$0	$9,500	$0	($9,500)	$0	DE	VETO
DO42	E	001	6410	JGE1	ECD	Economic Development Admin	HERITAGE TRUST	4980	Contract Agencies	$5,000	$5,000	$0	$6,000	$0	($6,000)	$0	DE	VETO
DO42	E	001	8200	0000	EVE	General Admn: Environ & Energy	NON-CONTRACT AGENCY	4980	Contract Agencies	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	VETO
DO42	E	001	6510	0000	EXE	Veterans Service	NON-CONTRACT AGENCY	4980	Contract Agencies	$0	$0	$0	$4,000	$0	($4,000)	$0	DE	VETO
DO42	E	001	6511	HWX1	EXE	Minority Affairs	LONG ISLAND ACT SO PROGRAM	4980	Contract Agencies	$10,000	$10,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	6773	AHV1	EXE	Senior Support Programs	FOSTER GRANDPARENT PROGRAM	4980	Contract Agencies	$178,733	$178,733	$0	$178,733	$100,000	($78,733)	$103,000	DE	VETO
DO42	E	001	6773	JKL1	EXE	Senior Support Programs	SUFFOLK Y JCC SENIOR CENTER	4980	Contract Agencies	$0	$0	$0	$85,000	$50,000	($35,000)	$51,500	DE	VETO
DO42	E	001	8051	0000	EXE	Sc Office For Women	NON-CONTRACT AGENCY	4980	Contract Agencies	$162,225	$162,225	$0	$162,225	$81,112	($81,113)	$83,545	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO42	E	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	NON-CONTRACT AGENCY	4980	Contract Agencies	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	VETO
DO42	E	001	3400	HDU1	FRE	Fire, Rescue & Emergency Svc	ROCKY POINT FIRE DEPARTMENT	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	3400	HOG1	FRE	Fire, Rescue & Emergency Svc	MOUNT SINAI FIRE DEPARTMENT	4980	Contract Agencies	$5,000	$5,000	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO42	E	001	4100	AKU2	HSV	Hs: Patient Care Svcs Adm	LI ASSOC OF AIDS CARE	4980	Contract Agencies	$199,101	$199,101	$0	$199,101	$159,101	($40,000)	$163,874	DE	VETO
DO42	E	001	4100	DDB1	HSV	Hs: Patient Care Svcs Adm	S. FORK RURAL HEALTH	4980	Contract Agencies	$33,779	$33,779	$0	$33,779	$16,779	($17,000)	$17,282	DE	VETO
DO42	E	001	4100	GGW1	HSV	Hs: Patient Care Svcs Adm	CCE DIABETES PREVENTION PROGRAM	4980	Contract Agencies	$385,875	$385,875	$0	$385,875	$308,700	($77,175)	$317,961	DE	VETO
DO42	E	001	4100	GRH1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES LI DIVISION	4980	Contract Agencies	$33,000	$33,000	$0	$0	$20,000	$20,000	$20,600	DE	VETO
DO42	E	001	4100	HEE1	HSV	Hs: Patient Care Svcs Adm	SUFF CTY PERINATAL COALITION	4980	Contract Agencies	$5,173	$5,173	$0	$5,173	$0	($5,173)	$0	DE	VETO
DO42	E	001	4100	HNT1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES - PERINATAL PROGRAM @ SUNY SB	4980	Contract Agencies	$35,000	$35,000	$0	$0	$35,000	$35,000	$36,050	DE	VETO
DO42	E	001	4100	HQL1	HSV	Hs: Patient Care Svcs Adm	THURSDAY'S CHILD	4980	Contract Agencies	$101,700	$101,700	$0	$41,700	$71,700	$30,000	$73,851	DE	VETO
DO42	E	001	4100	HVF1	HSV	Hs: Patient Care Svcs Adm	MULTIPLE SCLEROSIS SOCIETY	4980	Contract Agencies	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	VETO
DO42	E	001	4100	JFT1	HSV	Hs: Patient Care Svcs Adm	BABYLON BREAST CANCER COALITION	4980	Contract Agencies	$5,000	$5,000	$0	$6,000	$0	($6,000)	$0	DE	VETO
DO42	E	001	4317	JAB1	HSV	Alternatives For Youth	PEDERSON KRAG CENTER INC	4980	Contract Agencies	$10,000	$10,000	$0	$10,000	$16,375	$6,375	$16,866	DE	VETO
DO42	E	001	4317	JAC1	HSV	Alternatives For Youth	PROJECT OUTREACH	4980	Contract Agencies	$16,375	$16,375	$0	$20,000	$16,375	($3,625)	$16,866	DE	VETO
DO42	E	001	4317	JAD1	HSV	Alternatives For Youth	ALTERNATIVES COUNSELING CENTER, INC.	4980	Contract Agencies	$10,000	$10,000	$0	$10,000	$16,375	$6,375	$16,866	DE	VETO
DO42	E	001	4317	JAE1	HSV	Alternatives For Youth	TOWN OF BABYLON	4980	Contract Agencies	$10,000	$10,000	$0	$10,000	$16,375	$6,375	$16,866	DE	VETO
DO42	E	001	4317	JAF1	HSV	Alternatives For Youth	TOWN OF HUNTINGTON	4980	Contract Agencies	$10,000	$10,000	$0	$10,000	$16,375	$6,375	$16,866	DE	VETO
DO42	E	001	4317	JAG1	HSV	Alternatives For Youth	TOWN OF ISLIP	4980	Contract Agencies	$10,000	$10,000	$0	$10,000	$16,375	$6,375	$16,866	DE	VETO
DO42	E	001	4317	JAH1	HSV	Alternatives For Youth	TOWN OF SMITHTOWN	4980	Contract Agencies	$10,000	$10,000	$0	$10,000	$16,375	$6,375	$16,866	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
~~DO42~~	~~E~~	~~001~~	~~4317~~	~~JAII~~	~~HSV~~	~~Alternatives For Youth~~	~~HOPE FOR YOUTH, INC~~	~~4980~~	~~Contract Agencies~~	~~$10,000~~	~~$10,000~~	~~$0~~	~~$10,000~~	~~$16,375~~	~~$6,375~~	~~$16,866~~	~~DE~~	VETO
~~DO42~~	~~E~~	~~001~~	~~4320~~	~~HVQ1~~	~~HSV~~	~~Hs: Mental Health Pgms~~	~~FSL-SUICIDE PREVENTION & RESPONSE PROGRAM~~	~~4980~~	~~Contract Agencies~~	~~$46,000~~	~~$46,000~~	~~$0~~	~~$0~~	~~$23,000~~	~~$23,000~~	~~$23,690~~	~~DE~~	VETO
~~DO42~~	~~E~~	~~001~~	~~4501~~	~~JKK1~~	~~HSV~~	~~Tobacco Education & Control Program~~	~~SUFFOLK Y JCC-HEALTHY CHOICES~~	~~4980~~	~~Contract Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$35,000~~	~~$0~~	~~($35,000)~~	~~$0~~	~~DE~~	VETO
~~DO42~~	~~E~~	~~001~~	~~8750~~	~~HSF1~~	~~HSV~~	~~Cooperative Extension Assn~~	~~CCE-AGRICULTURE & HORTICULTURE PROGRAMS~~	~~4980~~	~~Contract Agencies~~	~~$496,936~~	~~$496,936~~	~~$0~~	~~$496,936~~	~~$441,506~~	~~($55,430)~~	~~$454,751~~	~~DE~~	VETO
~~DO42~~	~~E~~	~~001~~	~~8750~~	~~HSG1~~	~~HSV~~	~~Cooperative Extension Assn~~	~~CCE- 4H YOUTH & DEVELOP & FARM ED PROG~~	~~4980~~	~~Contract Agencies~~	~~$82,000~~	~~$82,000~~	~~$0~~	~~$0~~	~~$41,000~~	~~$41,000~~	~~$42,230~~	~~DE~~	VETO
~~DO42~~	~~E~~	~~001~~	~~8750~~	~~JHU1~~	~~HSV~~	~~Cooperative Extension Assn~~	~~CCE-FAMILY HEALTH & WELLNESS~~	~~4980~~	~~Contract Agencies~~	~~$188,500~~	~~$188,500~~	~~$0~~	~~$0~~	~~$94,250~~	~~$94,250~~	~~$97,078~~	~~DE~~	VETO
~~DO42~~	~~E~~	~~001~~	~~1170~~	~~0000~~	~~LAS~~	~~Legal Services For Indigents~~	~~NON-CONTRACT AGENCY~~	~~4770~~	~~Contract Agencies~~	~~$11,097,374~~	~~$11,097,374~~	~~$0~~	~~$11,429,159~~	~~$11,479,159~~	~~$50,000~~	~~$11,823,534~~	~~DE~~	VETO
~~DO42~~	~~E~~	~~001~~	~~7110~~	~~HHX1~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~IGHL FOUNDATION~~	~~4980~~	~~Contract Agencies~~	~~$30,000~~	~~$30,000~~	~~$0~~	~~$0~~	~~$20,000~~	~~$20,000~~	~~$20,600~~	~~DE~~	VETO
~~DO42~~	~~E~~	~~001~~	~~7110~~	~~HXB1~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~FRIENDS OF ST. PATRICK~~	~~4980~~	~~Contract Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$2,000~~	~~$0~~	~~($2,000)~~	~~$0~~	~~DE~~	VETO
~~DO42~~	~~E~~	~~001~~	~~3542~~	~~0000~~	~~POL~~	~~School Anti-Gang Initiatives~~	~~NON-CONTRACT AGENCY~~	~~4980~~	~~Contract Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$1,000~~	~~$0~~	~~($1,000)~~	~~$0~~	~~DE~~	VETO
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Babylon Inter Faith Clergy Cluster	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Babylon Rotary Club (Food Collections)	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	East Hampton Food Pantry	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	INTERFAITH NUTRITION NETWORK	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Interfaith Nutrition Network (Rocky Point Invited INN)	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Interfaith Nutrition Network (Thee Island INN)	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Riverhead Salvation Army	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	St. Anthony of Padua R.C.C. Outreach	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	St. Francis DeSales Outreach	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	St. Joseph the Worker Outreach	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	St. Louis de Montfort R.C.C. Outreach	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	St. Sylvester Parish Outreach	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6017	XXXX	DSS	Domestic Violence Programs	SEPA MUJER	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6004	AKL3	DSS	Soc Svc: Commodities Dist	Long Island Cares	4980	Contracted Agencies	$230,548	$230,548	$0	$225,548	$234,548	$9,000	$234,548	DE	APPROVE
DO43	E	001	6004	HLL1	DSS	Soc Svc: Commodities Dist	Community Action of Southold Town (CAST)	4980	Contracted Agencies	$5,000	$5,000	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE
DO43	E	001	6004	HNC1	DSS	Soc Svc: Commodities Dist	Island Harvest	4980	Contracted Agencies	$89,825	$89,825	$0	$70,000	$95,000	$25,000	$95,000	DE	APPROVE
DO43	E	001	6004	HYW1	DSS	Soc Svc: Commodities Dist	ST. PATRICK HOSPITALITY CENTER	4980	Contracted Agencies	$5,000	$5,000	$0	$10,000	$15,000	$5,000	$15,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	St. Peters Lutheran Church Outreach	4980	Contracted Agencies	$0	$0	$0	$7,000	$13,000	$6,000	$13,000	DE	APPROVE
DO43	E	001	6004	JBS1	DSS	Soc Svc: Commodities Dist	St. Elizabeth's Parish Outreach	4980	Contracted Agencies	$5,000	$5,000	$0	$7,000	$13,000	$6,000	$13,000	DE	APPROVE
DO43	E	001	6004	JKN1	DSS	Soc Svc: Commodities Dist	FIRST CONGREGATIONAL CHURCH (BAY SHORE)	4980	Contracted Agencies	$0	$0	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE
DO43	E	001	6004	JKO1	DSS	Soc Svc: Commodities Dist	THE METHODIST CHURCH (BAY SHORE)	4980	Contracted Agencies	$0	$0	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE
DO43	E	001	6008	HMA1	DSS	Housing Employment & Childcare	FSL - HIHI (Huntington Interfaith Homeless Initiative)	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6010	GZP1	DSS	Family, Children & Adult Services	Friends of Karen	4980	Contracted Agencies	$100,000	$100,000	$0	$0	$31,000	$31,000	$31,000	DE	APPROVE
DO43	E	001	6010	HIO1	DSS	Family, Children & Adult Services	CHILD ABUSE PREVENTION SERVICES (CAPS)	4980	Contracted Agencies	$0	$0	$0	$1,500	$6,500	$5,000	$6,500	DE	APPROVE
DO43	E	001	6010	JKH1	DSS	Family, Children & Adult Services	Suffolk Y- JCC- Transitional Families	4980	Contracted Agencies	$0	$0	$0	$75,000	$110,000	$35,000	$110,000	DE	APPROVE
DO43	E	001	6015	GEJ1	DSS	Dss: Public Assist Admin	THE RETREAT	4980	Contracted Agencies	$22,088	$22,088	$0	$22,088	$32,088	$10,000	$32,088	DE	APPROVE
DO43	E	001	6015	HOR1	DSS	Dss: Public Assist Admin	OUR LADY OF LOURDES PARISH OUTREACH	4980	Contracted Agencies	$10,000	$10,000	$0	$10,000	$20,000	$10,000	$20,000	DE	APPROVE
DO43	E	001	6017	AMF1	DSS	Domestic Violence Programs	Nassau/Suffolk Law Services	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	6017	AWF1	DSS	Domestic Violence Programs	Victims Information Bureau (VIBS Family Violence and Rape Crisis Center)	4980	Contracted Agencies	$533,358	$533,358	$0	$531,358	$541,358	$10,000	$541,358	DE	APPROVE
DO43	E	001	6410	GQQ1	ECD	Economic Development Admin	Smithtown Arts Council	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	HBF1	ECD	Economic Development Admin	Selden Civic Association	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	6410	HWF1	ECD	Economic Development Admin	Medford Chamber of Commerce	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Economic Development Admin	CHAMBER OF COMMERCE OF GREATER BAY SHORE	4980	Contracted Agencies	$0	$0	$0	$0	$14,000	$14,000	$14,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Economic Development Admin	Gordon Heights Chamber of Commerce	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE

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DO43	E	001	6410	XXXX	ECD	Economic Development Admin	Greater Patchogue Foundation	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Economic Development Admin	Huntington Station Business Improvement District	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Economic Development Admin	North Fork Promotional Council	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Economic Development Admin	Smithtown Performing Arts	4980	Contracted Agencies	$0	$0	$0	$0	$40,000	$40,000	$40,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Economic Development Admin	SMITHTOWN TOWNSHIP ARTS COUNCIL	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Film Promotion	African American film festival	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	BBU1	ECD	Economic Development Admin	ISLIP ARTS COUNCIL	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	6410	GTG1	ECD	Economic Development Admin	Westhampton Beach Performing Arts Center	4980	Contracted Agencies	$0	$0	$0	$0	$6,000	$6,000	$6,000	DE	APPROVE
DO43	E	001	6410	GTY1	ECD	Economic Development Admin	HOLBROOK CHAMBER OF COMMERCE	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$20,000	$20,000	$20,000	DE	APPROVE
DO43	E	001	6410	GUP1	ECD	Economic Development Admin	ST JAMES CHAMBER OF COMMERCE	4980	Contracted Agencies	$7,000	$7,000	$0	$0	$7,000	$7,000	$7,000	DE	APPROVE
DO43	E	001	6410	GVU1	ECD	Economic Development Admin	Bayport-Blue Point Chamber of Commerce	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	GVY1	ECD	Economic Development Admin	Centereach Civic Assn	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	GWH1	ECD	Economic Development Admin	Hauppaugue Industrial Association	4980	Contracted Agencies	$12,500	$12,500	$0	$0	$15,000	$15,000	$15,000	DE	APPROVE
DO43	E	001	6410	GWO1	ECD	Economic Development Admin	KINGS PARK CHAMBER OF COMMERCE	4980	Contracted Agencies	$7,000	$7,000	$0	$0	$7,000	$7,000	$7,000	DE	APPROVE
DO43	E	001	6410	GXC1	ECD	Economic Development Admin	Ronkonkoma Chamber of Commerce	4980	Contracted Agencies	$9,000	$9,000	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	6410	GXG1	ECD	Economic Development Admin	Smithtown Chamber of Commerce	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$12,000	$12,000	$12,000	DE	APPROVE
DO43	E	001	6410	GZW1	ECD	Economic Development Admin	Bay Street Theatre	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	HAH1	ECD	Economic Development Admin	EAST NORTHPORT CHAMBER OF COMMERCE	4980	Contracted Agencies	$4,000	$4,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	HAN1	ECD	Economic Development Admin	Guild Hall of East Hampton	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	HAX1	ECD	Economic Development Admin	Montauk Chamber Fall Festival	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	HHF1	ECD	Economic Development Admin	FRIENDS OF SMITHTOWN LIBRARY	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$15,000	$15,000	$15,000	DE	APPROVE
DO43	E	001	6410	HRD1	ECD	Economic Development Admin	WEST ISLIP SYMPHONY ORCHESTRA	4980	Contracted Agencies	$5,000	$5,000	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE

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DO43	E	001	6410	HRM1	ECD	Economic Development Admin	Wyandanch Community Development Corp. (WCDC)	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	HZF1	ECD	Economic Development Admin	KEEP ISLIP CLEAN	4980	Contracted Agencies	$5,000	$5,000	$0	$5,000	$20,000	$15,000	$20,000	DE	APPROVE
DO43	E	001	6410	JBU1	ECD	Economic Development Admin	Family Service League Home Share	4980	Contracted Agencies	$20,000	$20,000	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	6410	JBX1	ECD	Economic Development Admin	Babylon Citizens Council on the Arts	4980	Contracted Agencies	$12,500	$12,500	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	JBY1	ECD	Economic Development Admin	Babylon Village Arts Council	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	JDZ1	ECD	Economic Development Admin	Lake Grove Beautification and Historical Society	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	JEV1	ECD	Economic Development Admin	HARRISON HALE GORDON HEIGHTS COMMUNITY ACTION CENTER	4980	Contracted Agencies	$7,000	$7,000	$0	$0	$7,000	$7,000	$7,000	DE	APPROVE
DO43	E	001	6410	JEX1	ECD	Economic Development Admin	Lake Ronkonkoma Civic Organization	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	JFB1	ECD	Economic Development Admin	The Greater Middle Country Chamber of Commerce	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	JHV1	ECD	Economic Development Admin	BOHEMIA CIVIC ASSOCIATION	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	JHW1	ECD	Economic Development Admin	Teatro Experimental Yerbabruja, Inc.	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$15,000	$15,000	$15,000	DE	APPROVE
DO43	E	001	6410	JHX1	ECD	Economic Development Admin	WEST ISLIP BEAUTIFICATION	4980	Contracted Agencies	$5,000	$5,000	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE
DO43	E	001	6410	JHY1	ECD	Economic Development Admin	WEST ISLIP ASSOCIATION	4980	Contracted Agencies	$5,000	$5,000	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE
DO43	E	001	6410	JIA1	ECD	Economic Development Admin	Downtown Beautification Organization of Center Moriches	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	JIB1	ECD	Economic Development Admin	Railroad Museum of Long Island	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	JIF1	ECD	Economic Development Admin	BAY SHORE HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE
DO43	E	001	6410	JIG1	ECD	Economic Development Admin	BAY SHORE BEAUTIFICATION SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE
DO43	E	001	6410	JIY1	ECD	Economic Development Admin	Long Island Philharmonic	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6410	JKP1	ECD	Economic Development Admin	FRIENDS OF BAY SHORE-BRIGHTWATERS LIBRARY	4980	Contracted Agencies	$0	$0	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE
DO43	E	001	6410	JKQ1	ECD	Economic Development Admin	VILLAGE OF BRIGHTWATERS	4980	Contracted Agencies	$0	$0	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE

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DO43	E	001	6410	XXXX	ECD	Cultural Affairs	Copiague Chamber of Commerce	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$20,000	$20,000	$20,000	DE	APPROVE
DO43	E	001	8041	XXXX	EVE	Office Of Cancer Awareness	Suffolk Leukemia & Lymphoma Society-LI Chapter (Light the Night Walk)	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	8230	XXXX	EVE	Off Of Recycling & Waste Mgmt	Town of Babylon Recycling Receptacle Program	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	1230	0000	EXE	County Executive	Fees for Services 001-EXE-1230-4560-0000	4560	Fees For Services: Non-Employ	$0	$0	$0	$0	$15,000	$15,000	$15,000	DE	APPROVE
DO43	E	001	6510	JCD1	EXE	Veterans Service	American Legion Pearl Harbor Memorial Post 1941	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6510	XXXX	EXE	Veterans Service	Knights of Columbus-Father Thomas A. Judge Council 6893	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6510	XXXX	EXE	Veterans Service	Town of Babylon Veterans Advisory Council	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6511	HFP1	EXE	Minority Affairs	Islip Town NAACP	4980	Contracted Agencies	$0	$0	$0	$0	$9,000	$9,000	$9,000	DE	APPROVE
DO43	E	001	6511	XXXX	EXE	Minority Affairs	Suffolk Y JCC- Long Island For Social Change	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	6773	XXXX	EXE	Senior Support Programs	SAGE-LI (Services & Advocacy for Gay Elders)	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	Kaeli Kramer Foundation	4980	Contracted Agencies	$0	$0	$0	$0	$25,000	$25,000	$25,000	DE	APPROVE
DO43	E	001	7511	0000	EXE	Suf Cty Historical Society	001-MSC-Executive-7511-0000- 4770 ~ Suffolk County Historical Society ~	4770	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6510	HTL1	EXE	Veterans Service	Huntington Veterans Advisory Board	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6510	JDR1	EXE	Veterans Service	Veterans of Foreign Wars Suffolk County Council	4980	Contracted Agencies	$30,000	$30,000	$0	$0	$21,000	$21,000	$21,000	DE	APPROVE
DO43	E	001	6510	JII1	EXE	Veterans Service	New Beginnings	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6510	JIL1	EXE	Veterans Service	WEST ISLIP AMERICAN LEGION POST#1738	4980	Contracted Agencies	$10,000	$10,000	$0	$10,000	$20,000	$10,000	$20,000	DE	APPROVE
DO43	E	001	6511	GHB1	EXE	Minority Affairs	BIAS HELP INC.	4980	Contracted Agencies	$65,616	$65,616	$0	$60,616	$70,616	$10,000	$70,616	DE	APPROVE
DO43	E	001	6773	HLU1	EXE	Senior Support Programs	East Hampton Meals on Wheels	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6773	HPQ1	EXE	Senior Support Programs	Shelter Island Senior Citizen Association (SISCA)	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6773	HZJ1	EXE	Senior Support Programs	Shelter Island Senior Nutrition Program	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6773	HZU1	EXE	Senior Support Programs	Dominican Sisters Family Health Services	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	6773	JKL1	EXE	Senior Support Programs	Suffolk Y- JCC- Senior Center	4980	Contracted Agencies	$0	$0	$0	$85,000	$130,000	$45,000	$130,000	DE	APPROVE

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DO43	E	001	8050	HTD1	EXE	Handicapped Services	Nassau-Suffolk Services for the Autistic	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	8050	HTM1	EXE	Handicapped Services	Developmental Disabilities Institute	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	8050	JDY1	EXE	Handicapped Services	SOAR Foundation Inc.	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	8051	HCR1	EXE	Sc Office For Women	Town of Babylon Ujima	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	3400	GXH1	FRE	Fire, Rescue & Emergency Svc	Smithtown Fire Dept	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	BAY SHORE FIRE DEPARTMENT	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	BRENTWOOD FIRE DEPARTMENT	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	Centereach Fire Department	4980	Contracted Agencies	$0	$0	$0	$0	$7,500	$7,500	$7,500	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	Deer Park Fire District Community Outreach Program	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	Farmingville Fire Department	4980	Contracted Agencies	$0	$0	$0	$0	$7,500	$7,500	$7,500	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	Selden Fire Department	4980	Contracted Agencies	$0	$0	$0	$0	$7,500	$7,500	$7,500	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	WEST ISLIP FIRE DEPARTMENT	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	3400	GWP1	FRE	Fire, Rescue & Emergency Svc	KINGS PARK FIRE DEPT	4980	Contracted Agencies	$8,000	$8,000	$0	$0	$8,000	$8,000	$8,000	DE	APPROVE
DO43	E	001	3400	GXM1	FRE	Fire, Rescue & Emergency Svc	ST. JAMES FIRE DEPARTMENT	4980	Contracted Agencies	$8,000	$8,000	$0	$0	$8,000	$8,000	$8,000	DE	APPROVE
DO43	E	001	3400	HDB1	FRE	Fire, Rescue & Emergency Svc	Commack Fire Dept	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	3400	HDQ1	FRE	Fire, Rescue & Emergency Svc	NISSEQUOGUE FIRE DEPT.	4980	Contracted Agencies	$6,000	$6,000	$0	$0	$6,000	$6,000	$6,000	DE	APPROVE
DO43	E	001	3400	HMU1	FRE	Fire, Rescue & Emergency Svc	Hauppague Fire Dept	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	3400	HOJ1	FRE	Fire, Rescue & Emergency Svc	Nesconset Fire Dept	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	3400	HPF1	FRE	Fire, Rescue & Emergency Svc	Ronkonkoma Fire Dept	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$12,500	$12,500	$12,500	DE	APPROVE
DO43	E	001	3400	HUY1	FRE	Fire, Rescue & Emergency Svc	Port Jefferson Volunteer Ambulance Company	4980	Contracted Agencies	$5,000	$5,000	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE
DO43	E	001	3400	JFO1	FRE	Fire, Rescue & Emergency Svc	Central Islip-Hauppague Ambulance Corp	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	3400	JFP1	FRE	Fire, Rescue & Emergency Svc	Commack Volunteer Ambulance Corp	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	4010	HVC1	HSV	Hs: Public Health	Double D Bar & Ranch	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	4010	XXXX	HSV	Hs: Public Health	Kent Animal Shelter	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	4010	XXXX	HSV	Hs: Public Health	MJZ Horse Rescue	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO43	E	001	4320	XXXX	HSV	Hs: Mental Health Pgms	Pederson Krag Bilingual Outreach Worker	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	4330	XXXX	HSV	Hs Community Support Svc	LICADD - Heroin HOPE Program	4980	Contracted Agencies	$0	$0	$0	$0	$35,000	$35,000	$35,000	DE	APPROVE
DO43	E	001	4010	GSP1	HSV	Hs: Public Health	SUFFOLK COUNTY SPCA	4980	Contracted Agencies	$0	$0	$0	$5,000	$35,000	$30,000	$35,000	DE	APPROVE
DO43	E	001	4010	HEB1	HSV	Hs: Public Health	East End Hospice	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	4010	HJY1	HSV	Hs: Public Health	GOOD SHEPARD HOSPICE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	4010	HPK1	HSV	Hs: Public Health	Sav-A-Pet	4980	Contracted Agencies	$5,000	$5,000	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE
DO43	E	001	4100	AIU1	HSV	Hs: Patient Care Svcs Adm	Huntington Hospital	4980	Contracted Agencies	$2,887,489	$2,887,489	$0	$2,323,351	$2,353,351	$30,000	$2,353,351	DE	APPROVE
DO43	E	001	4100	GRH1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES, LI DIVISION	4980	Contracted Agencies	$33,000	$33,000	$0	$0	$12,500	$12,500	$12,500	DE	APPROVE
DO43	E	001	4100	HEG1	HSV	Hs: Patient Care Svcs Adm	The Witness Project	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,000	DE	APPROVE
DO43	E	001	4100	HLA1	HSV	Hs: Patient Care Svcs Adm	BREAST CANCER HELP, INC	4980	Contracted Agencies	$0	$0	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE
DO43	E	001	4100	HMY1	HSV	Hs: Patient Care Svcs Adm	Huntington Breast Cancer Action Coalition	4980	Contracted Agencies	$17,000	$17,000	$0	$11,000	$33,000	$22,000	$33,000	DE	APPROVE
DO43	E	001	4100	HNT1	HSV	Hs: Patient Care Svcs Adm	March of Dimes Perinatal Program at SUNY Stony Brook	4980	Contracted Agencies	$35,000	$35,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	4100	HOT1	HSV	Hs: Patient Care Svcs Adm	Pediatric Dental Fund of the Hamptons	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	4100	HQL1	HSV	Hs: Patient Care Svcs Adm	Thursday's Child	4980	Contracted Agencies	$101,700	$101,700	$0	$41,700	$96,700	$55,000	$96,700	DE	APPROVE
DO43	E	001	4100	HRB1	HSV	Hs: Patient Care Svcs Adm	WEST ISLIP BREAST CANCER COALITION	4980	Contracted Agencies	$5,000	$5,000	$0	$5,000	$10,000	$5,000	$10,000	DE	APPROVE
DO43	E	001	4100	HVI1	HSV	Hs: Patient Care Svcs Adm	North Fork Breast Health Coalition	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	4100	JFT1	HSV	Hs: Patient Care Svcs Adm	Babylon Breast Cancer Coalition	4980	Contracted Agencies	$5,000	$5,000	$0	$6,000	$21,500	$15,500	$21,500	DE	APPROVE
DO43	E	001	4100	JGR1	HSV	Hs: Patient Care Svcs Adm	Lucia's Angels	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	4100	JJV1	HSV	Hs: Patient Care Svcs Adm	Sothampton Hospital Ellen Hermanson Breast Health Center	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	4320	AHG1	HSV	Hs: Mental Health Pgms	Family Service League-East End Pro	4980	Contracted Agencies	$623,808	$623,808	$0	$608,808	$613,808	$5,000	$613,808	DE	APPROVE
DO43	E	001	4320	ANL5	HSV	Hs: Mental Health Pgms	Pederson Krag Clinic, Inc.	4980	Contracted Agencies	$1,331,532	$1,331,532	$0	$1,201,532	$1,249,532	$48,000	$1,249,532	DE	APPROVE
DO43	E	001	4320	HVQ1	HSV	Hs: Mental Health Pgms	FAMILY SERVICE LEAGUE - SUICIDE PREVENTION & RESPONSE PROGRAM	4980	Contracted Agencies	$46,000	$46,000	$0	$0	$15,000	$15,000	$15,000	DE	APPROVE
DO43	E	001	8750	HSF1	HSV	Cooperative Extension Assn	Cornell Cooperation Extension/Agriculture & Horticulture	4980	Contracted Agencies	$496,936	$496,936	$0	$496,936	$559,936	$63,000	$565,936	DE	APPROVE
DO43	E	001	8750	HSG1	HSV	Cooperative Extension Assn	CCE- 4H YOUTH & DEVELOP & FARM ED PROG	4980	Contracted Agencies	$82,000	$82,000	$0	$0	$51,000	$51,000	$15,000	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO43	E	001	8750	JHU1	HSV	Cooperative Extension Assn	CCE - Family Health and Wellness	4980	Contracted Agencies	$188,500	$188,500	$0	$0	$90,000	$90,000	$120,000	DE	APPROVE
DO43	E	001	7110	HWP1	PKS	Parks, Rec & Conservation	Custer Institute and Observatory	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	7110	XXXX	PKS	Parks, Rec & Conservation	Town of Babylon (Park)	4980	Contracted Agencies	$0	$0	$0	$0	$40,000	$40,000	$40,000	DE	APPROVE
DO43	E	001	7510	XXXX	PKS	Parks: Historic Services	Rocky Point Historical Society	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	7510	XXXX	PKS	Parks: Historic Services	Shelter Island Historical Society	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	7510	XXXX	PKS	Museums & Historic Associations	Babylon Town Historical Society	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	7110	HHX1	PKS	Parks, Rec & Conservation	Flight 800 Memorial/IGHL Foundation	4980	Contracted Agencies	$30,000	$30,000	$0	$0	$15,000	$15,000	$15,000	DE	APPROVE
DO43	E	001	7110	JCF1	PKS	Parks, Rec & Conservation	Village of Lindenhurst (Park)	4980	Contracted Agencies	$0	$0	$0	$0	$40,000	$40,000	$40,000	DE	APPROVE
DO43	E	001	7110	JFX1	PKS	Parks, Rec & Conservation	Village of Babylon (Park)	4980	Contracted Agencies	$0	$0	$0	$0	$20,000	$20,000	$20,000	DE	APPROVE
DO43	E	001	7510	HOC1	PKS	Parks: Historic Services	Miller Place/Mt. Sinai Historical Society	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	3120	XXXX	POL	Police: General Administration	OCEAN BEACH POLICE DEPT	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE	APPROVE
DO43	E	001	3120	JJB1	POL	Police: General Administration	Parents for Meghan's Law/Crime Victims Center	4980	Contracted Agencies	$41,000	$41,000	$0	$0	$15,000	$15,000	$15,000	DE	APPROVE
DO43	E	001	3178	GDD1	PRO	Stop Violence Against Women	VIBS (Sexual Assault Nurse Examiner)	4980	Contracted Agencies	$136,735	$136,735	$0	$136,735	$161,735	$25,000	$161,735	DE	APPROVE
~~DO43~~	~~E~~	~~001~~	~~6004~~	~~HTC1~~	~~DSS~~	~~Soc Svc Commodities Dist~~	~~THE GREATER SAYVILLE FOOD PANTRY~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$5,000~~	~~$10,000~~	~~$5,000~~	~~$10,000~~	~~DE~~	VETO
~~DO43~~	~~E~~	~~001~~	~~6004~~	~~HVS1~~	~~DSS~~	~~Soc Svc Commodities Dist~~	~~Huntington Community Food Council~~	~~4980~~	~~Contracted Agencies~~	~~$10,000~~	~~$10,000~~	~~$0~~	~~$5,000~~	~~$10,000~~	~~$5,000~~	~~$10,000~~	~~DE~~	VETO
~~DO43~~	~~E~~	~~001~~	~~6004~~	~~HWA1~~	~~DSS~~	~~Soc Svc Commodities Dist~~	~~Sag Harbor Food Pantry~~	~~4980~~	~~Contracted Agencies~~	~~$10,000~~	~~$10,000~~	~~$0~~	~~$5,000~~	~~$10,000~~	~~$5,000~~	~~$10,000~~	~~DE~~	VETO
~~DO43~~	~~E~~	~~001~~	~~6004~~	~~JEP1~~	~~DSS~~	~~Soc Svc Commodities Dist~~	~~HAVING FRIENDS INN~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$5,000~~	~~$10,000~~	~~$5,000~~	~~$10,000~~	~~DE~~	VETO
~~DO43~~	~~E~~	~~001~~	~~6008~~	~~GBG1~~	~~DSS~~	~~Housing Employment & Childcare~~	~~COMMUNITY DEVELOPMENT CORPORATION~~	~~4980~~	~~Contracted Agencies~~	~~$9,447~~	~~$9,447~~	~~$0~~	~~$9,447~~	~~$14,447~~	~~$5,000~~	~~$14,447~~	~~DE~~	VETO
~~DO43~~	~~E~~	~~001~~	~~6010~~	~~GZQ1~~	~~DSS~~	~~Family, Children & Adult Services~~	~~MINISTRY OF HOPE OF EASTERN LI~~	~~4980~~	~~Contracted Agencies~~	~~$15,000~~	~~$15,000~~	~~$0~~	~~$2,000~~	~~$17,000~~	~~$15,000~~	~~$17,000~~	~~DE~~	VETO
~~DO43~~	~~E~~	~~001~~	~~6017~~	~~ASX1~~	~~DSS~~	~~Domestic Violence Programs~~	~~The Retreat~~	~~4980~~	~~Contracted Agencies~~	~~$197,368~~	~~$197,368~~	~~$0~~	~~$197,368~~	~~$217,368~~	~~$20,000~~	~~$217,368~~	~~DE~~	VETO
~~DO43~~	~~E~~	~~001~~	~~6017~~	~~GNK1~~	~~DSS~~	~~Domestic Violence Programs~~	~~SC Coalition Against Dom Viol (SCCADV)~~	~~4980~~	~~Contracted Agencies~~	~~$632,890~~	~~$632,890~~	~~$0~~	~~$632,890~~	~~$637,890~~	~~$5,000~~	~~$637,890~~	~~DE~~	VETO
~~DO43~~	~~E~~	~~001~~	~~6410~~	~~JEA1~~	~~ECD~~	~~Economic Development Admin~~	~~Fischer-Hewins VFW Post #6249~~	~~4980~~	~~Contracted Agencies~~	~~$7,500~~	~~$7,500~~	~~$0~~	~~$9,500~~	~~$29,500~~	~~$20,000~~	~~$29,500~~	~~DE~~	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
~~DO43~~	~~E~~	~~001~~	~~6511~~	~~HWX1~~	~~EXE~~	~~Minority Affairs~~	~~Long Island NAACP Act SO~~	~~4980~~	~~Contracted Agencies~~	~~$10,000~~	~~$10,000~~	~~$0~~	~~$5,000~~	~~$15,000~~	~~$10,000~~	~~$15,000~~	~~DE~~	VETO
~~DO43~~	~~E~~	~~001~~	~~4100~~	~~DDB1~~	~~HSV~~	~~Hs: Patient Care Svcs Adm~~	~~South Fork Rural Health~~	~~4980~~	~~Contracted Agencies~~	~~$33,779~~	~~$33,779~~	~~$0~~	~~$33,779~~	~~$48,779~~	~~$15,000~~	~~$48,779~~	~~DE~~	VETO
~~DO43~~	~~E~~	~~001~~	~~E403~~	~~0000~~	~~IFT~~	~~Transfer to TSRF 001 IFT E403 9600 0000~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$144,000~~	~~$144,000~~	~~$144,000~~	~~ODE~~	VETO
DO44	E	001	6010	JEQ1	DSS	Family, Children & Adult Services	SCO FAMILY OF SERVICES, INC	4980	Contracted Agencies	$0	$0	$0	$175,201	$0	($175,201)	$0	DE	APPROVE
DO44	E	001	6010	JEO1	DSS	Family, Children & Adult Services	TIMOTHY HILL RANCH	4980	Contracted Agencies	$253,900	$253,900	$0	$0	$175,201	$175,201	$180,457	DE	APPROVE
DO45	E	001	6016	0000	DSS	Dss: Training & Staff Develop	NON-CONTRACT AGENCY	4310	Employee Misc-Expenses	$100	$100	$0	$100	$8,924	$8,824	$9,192	DE	APPROVE
DO52	E	001	6013	ADW1	DSS	Youth Bureau	COMSEWOGUE YOUTH CLUB INC	4980	Contracted Agencies	$0	$0	$0	$29,165	$0	($29,165)	$0	DE	APPROVE
DO52	E	001	6013	GHD1	DSS	Youth Bureau	PARENTS FOR MEGANS LAW	4980	Contracted Agencies	$0	$0	$0	$390,554	$0	($390,554)	$0	DE	APPROVE
DO52	E	001	6013	GKJ1	DSS	Youth Bureau	LIFELINE MEDIATION CENTER	4980	Contracted Agencies	$0	$0	$0	$43,122	$0	($43,122)	$0	DE	APPROVE
DO52	E	001	6013	HFZ1	DSS	Youth Bureau	NORTH SHORE LITTLE LEAGUE	4980	Contracted Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO52	E	001	6013	HGA1	DSS	Youth Bureau	NORTHEAST YOUTH SPORTS ASSOC.	4980	Contracted Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO52	E	001	6013	HOA1	DSS	Youth Bureau	MIDDLE ISLAND CARING FOR KIDS	4980	Contracted Agencies	$0	$0	$0	$7,500	$0	($7,500)	$0	DE	APPROVE
DO52	E	001	6013	HPS1	DSS	Youth Bureau	SHOREHAM WADING RIVER LITTLE LEAGUE	4980	Contracted Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	APPROVE
DO52	E	001	6013	HTP1	DSS	Youth Bureau	DEER PARK LITTLE LEAGUE	4980	Contracted Agencies	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	APPROVE
DO52	E	001	6013	HXI1	DSS	Youth Bureau	KEVIN WILLIAMS MEMORIAL FOUNDATION	4980	Contracted Agencies	$0	$0	$0	$8,500	$0	($8,500)	$0	DE	APPROVE
DO52	E	001	6013	JCQ1	DSS	Youth Bureau	NORTH SHORE COLTS FOOTBALL LEAGUE	4980	Contracted Agencies	$0	$0	$0	$7,000	$0	($7,000)	$0	DE	APPROVE
DO52	E	001	6013	JCS1	DSS	Youth Bureau	LI SOUND SHARKS FOOTBALL	4980	Contracted Agencies	$0	$0	$0	$7,000	$0	($7,000)	$0	DE	APPROVE
DO52	E	001	7320	ADW1	EXE	Youth Bureau/Office For Child	COMSEWOGUE YOUTH CLUB INC	4980	Contracted Agencies	$35,665	$35,665	$0	$0	$33,882	$33,882	$34,898	DE	APPROVE
DO52	E	001	7320	GHD1	EXE	Youth Bureau/Office For Child	PARENTS FOR MEGANS LAW	4980	Contracted Agencies	$392,554	$392,554	$0	$0	$351,499	$351,499	$362,044	DE	APPROVE
DO52	E	001	7320	GKJ1	EXE	Youth Bureau/Office For Child	LIFELINE MEDIATION CENTER	4980	Contracted Agencies	$161,518	$161,518	$0	$0	$100,000	$100,000	$103,000	DE	APPROVE
DO52	E	001	7320	JCQ1	EXE	Youth Bureau/Office For Child	NORTH SHORE COLTS FOOTBALL LEAGUE	4980	Contracted Agencies	$7,000	$7,000	$0	$0	$0	$0	$0	DE	APPROVE
~~DO52~~	~~E~~	~~001~~	~~6013~~	~~0000~~	~~DSS~~	~~Youth Bureau~~	~~NON-CONTRACT AGENCY~~	~~1060~~	~~Longevity Pay~~	~~$0~~	~~$0~~	~~$0~~	~~$3,750~~	~~$0~~	~~($3,750)~~	~~$0~~	~~DE~~	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	1100	Permanent Salaries	$0	$0	$0	$399,193	$0	($399,193)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$0	$0	$0	$6,500	$0	($6,500)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	$0	$0	$0	$1,500	$0	($1,500)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	$0	$0	$0	$1,500	$0	($1,500)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	3010	Office Supplies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	3020	Postage	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	3040	Outside Printing	$0	$0	$0	$549	$0	($549)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	3080	Research & Law Books	$0	$0	$0	$140	$0	($140)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	3500	Other: Unclassified	$0	$0	$0	$15,000	$0	($15,000)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	3510	Rent: Business MacHines & Sys	$0	$0	$0	$3,500	$0	($3,500)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	3610	Repairs: Office Equipment	$0	$0	$0	$3,500	$0	($3,500)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	3770	Advertising	$0	$0	$0	$100	$0	($100)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	4015	Cellular Communications	$0	$0	$0	$500	$0	($500)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	$0	$0	$0	$2,000	$0	($2,000)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	4340	Travel: Other	$0	$0	$0	$400	$0	($400)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$0	$0	$0	$13,000	$0	($13,000)	$0	DE	VETO
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	4980	Contracted Agencies	$0	$0	$0	$185,060	$0	($185,060)	$0	DE	VETO
DO52	E	001	6013	AAS1	DSS	Youth Bureau	BABYLON VILLAGE YOUTH	4980	Contracted Agencies	$0	$0	$0	$8,446	$0	($8,446)	$0	DE	VETO
DO52	E	001	6013	ABC1	DSS	Youth Bureau	BELLPORT COMM ACTION COMMITTEE	4980	Contracted Agencies	$0	$0	$0	$167,838	$0	($167,838)	$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO52	E	001	6013	ACB1	DSS	Youth Bureau	BRENTWOOD YOUTH DEVEL CORP	4980	Contracted Agencies	$0	$0	$0	$62,196	$0	($62,196)	$0	DE	VETO
DO52	E	001	6013	ACE1	DSS	Youth Bureau	BRIDGEHMPTN CHLD CARE & REC CT	4980	Contracted Agencies	$0	$0	$0	$47,442	$0	($47,442)	$0	DE	VETO
DO52	E	001	6013	ACJ1	DSS	Youth Bureau	BROOKHAVEN HOMELESS	4980	Contracted Agencies	$0	$0	$0	$9,295	$0	($9,295)	$0	DE	VETO
DO52	E	001	6013	ADR1	DSS	Youth Bureau	COMMUNITY PROGRAM CENTER OF LI	4980	Contracted Agencies	$0	$0	$0	$32,425	$0	($32,425)	$0	DE	VETO
DO52	E	001	6013	AEL1	DSS	Youth Bureau	COPIAGUE YOUTH COUNCIL	4980	Contracted Agencies	$0	$0	$0	$55,234	$0	($55,234)	$0	DE	VETO
DO52	E	001	6013	AEM1	DSS	Youth Bureau	COPIAGUE YOUTH LEAGUE	4980	Contracted Agencies	$0	$0	$0	$5,630	$0	($5,630)	$0	DE	VETO
DO52	E	001	6013	AEX1	DSS	Youth Bureau	DEER PARK COMMUNITY ORG INC	4980	Contracted Agencies	$0	$0	$0	$64,874	$0	($64,874)	$0	DE	VETO
DO52	E	001	6013	AFS1	DSS	Youth Bureau	EAST HAMPTON JUVENILE AID	4980	Contracted Agencies	$0	$0	$0	$18,603	$0	($18,603)	$0	DE	VETO
DO52	E	001	6013	AGN1	DSS	Youth Bureau	FAMILY COURT WAITING ROOM	4980	Contracted Agencies	$0	$0	$0	$136,853	$0	($136,853)	$0	DE	VETO
DO52	E	001	6013	AGS1	DSS	Youth Bureau	FAMILY SERVICE LEAGUE	4980	Contracted Agencies	$0	$0	$0	$182,249	$0	($182,249)	$0	DE	VETO
DO52	E	001	6013	AIF1	DSS	Youth Bureau	GORDON HEIGHTS YOUTH PROGRAM	4980	Contracted Agencies	$0	$0	$0	$38,247	$0	($38,247)	$0	DE	VETO
DO52	E	001	6013	AIG1	DSS	Youth Bureau	GREAT SOUTH BAY YMCA,BAY SHORE	4980	Contracted Agencies	$0	$0	$0	$22,523	$0	($22,523)	$0	DE	VETO
DO52	E	001	6013	AII1	DSS	Youth Bureau	HALF HOLLOW HILL YOUTH DEV CTR	4980	Contracted Agencies	$0	$0	$0	$9,388	$0	($9,388)	$0	DE	VETO
DO52	E	001	6013	AIJ3	DSS	Youth Bureau	HAMPTON COUNCIL OF CHURCHES IN	4980	Contracted Agencies	$0	$0	$0	$72,891	$0	($72,891)	$0	DE	VETO
DO52	E	001	6013	AIV1	DSS	Youth Bureau	HUNTINGTON HOMELESS	4980	Contracted Agencies	$0	$0	$0	$16,792	$0	($16,792)	$0	DE	VETO
DO52	E	001	6013	AIZ1	DSS	Youth Bureau	HUNTINGTON VILLAGE YOUTH	4980	Contracted Agencies	$0	$0	$0	$26,498	$0	($26,498)	$0	DE	VETO
DO52	E	001	6013	AJL1	DSS	Youth Bureau	ISLIP HOMELESS YMCA	4980	Contracted Agencies	$0	$0	$0	$9,481	$0	($9,481)	$0	DE	VETO
DO52	E	001	6013	AJO1	DSS	Youth Bureau	ISLIP YMCA OUTREACH	4980	Contracted Agencies	$0	$0	$0	$88,641	$0	($88,641)	$0	DE	VETO
DO52	E	001	6013	AKD1	DSS	Youth Bureau	LINDENHURST YTH SVCS BOARD IN	4980	Contracted Agencies	$0	$0	$0	$104,883	$0	($104,883)	$0	DE	VETO
DO52	E	001	6013	AKT2	DSS	Youth Bureau	MADONNA HEIGHTS	4980	Contracted Agencies	$0	$0	$0	$204,400	$0	($204,400)	$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO52	E	001	6013	ALM1	DSS	Youth Bureau	MERCY CENTER	4980	Contracted Agencies	$0	$0	$0	$214,411	$0	($214,411)	$0	DE	VETO
DO52	E	001	6013	AMJ1	DSS	Youth Bureau	NORTH AMITYVILLE COMM ECON CNL	4980	Contracted Agencies	$0	$0	$0	$16,714	$0	($16,714)	$0	DE	VETO
DO52	E	001	6013	AMK1	DSS	Youth Bureau	NORTH BABYLON TEEN CENTER INC	4980	Contracted Agencies	$0	$0	$0	$44,163	$0	($44,163)	$0	DE	VETO
DO52	E	001	6013	AMN1	DSS	Youth Bureau	NORTH SHORE YOUTH COUNCIL	4980	Contracted Agencies	$0	$0	$0	$170,075	$0	($170,075)	$0	DE	VETO
DO52	E	001	6013	ANO1	DSS	Youth Bureau	POLICE ATHLETIC LEAGUE CTYWIDE	4980	Contracted Agencies	$0	$0	$0	$98,835	$0	($98,835)	$0	DE	VETO
DO52	E	001	6013	AOE1	DSS	Youth Bureau	RESPONSE OF SUFFOLK COUNTY IN	4980	Contracted Agencies	$0	$0	$0	$48,973	$0	($48,973)	$0	DE	VETO
DO52	E	001	6013	AOF1	DSS	Youth Bureau	RESPONSE OF SUFFOLK COUNTY IN	4980	Contracted Agencies	$0	$0	$0	$39,174	$0	($39,174)	$0	DE	VETO
DO52	E	001	6013	AOJ1	DSS	Youth Bureau	RIVERHEAD COMM AWARENESS PROG	4980	Contracted Agencies	$0	$0	$0	$118,073	$0	($118,073)	$0	DE	VETO
DO52	E	001	6013	AOO1	DSS	Youth Bureau	RIVERHEAD TEEN CENTER	4980	Contracted Agencies	$0	$0	$0	$32,261	$0	($32,261)	$0	DE	VETO
DO52	E	001	6013	AOV1	DSS	Youth Bureau	S SHORE BOYS CLUB INC SAYVILLE	4980	Contracted Agencies	$0	$0	$0	$114,117	$0	($114,117)	$0	DE	VETO
DO52	E	001	6013	AOZ1	DSS	Youth Bureau	SACHEM TEEN CENTER INC	4980	Contracted Agencies	$0	$0	$0	$109,206	$0	($109,206)	$0	DE	VETO
DO52	E	001	6013	APF1	DSS	Youth Bureau	SAG HARBOR YOUTH CENTER INC	4980	Contracted Agencies	$0	$0	$0	$50,326	$0	($50,326)	$0	DE	VETO
DO52	E	001	6013	APT1	DSS	Youth Bureau	SELDEN CENTEREACH YTH ASSN IN	4980	Contracted Agencies	$0	$0	$0	$150,718	$0	($150,718)	$0	DE	VETO
DO52	E	001	6013	APY1	DSS	Youth Bureau	SHELTER ISLAND COMM YOUTH ASSN	4980	Contracted Agencies	$0	$0	$0	$12,908	$0	($12,908)	$0	DE	VETO
DO52	E	001	6013	AQC1	DSS	Youth Bureau	SMITH HAVEN MINISTRIES MALL	4980	Contracted Agencies	$0	$0	$0	$129,333	$0	($129,333)	$0	DE	VETO
DO52	E	001	6013	AQH1	DSS	Youth Bureau	SMITHTOWN YOUTH/KINGS PARK	4980	Contracted Agencies	$0	$0	$0	$16,431	$0	($16,431)	$0	DE	VETO
DO52	E	001	6013	AQI2	DSS	Youth Bureau	SNAP	4980	Contracted Agencies	$0	$0	$0	$262,603	$0	($262,603)	$0	DE	VETO
DO52	E	001	6013	ARH1	DSS	Youth Bureau	SOUTHOLD YOUTH BUREAU	4980	Contracted Agencies	$0	$0	$0	$10,585	$0	($10,585)	$0	DE	VETO
DO52	E	001	6013	ARN1	DSS	Youth Bureau	SPRINGS YOUTH ASSOCIATION	4980	Contracted Agencies	$0	$0	$0	$11,713	$0	($11,713)	$0	DE	VETO
DO52	E	001	6013	ARY1	DSS	Youth Bureau	SUFFOLK CNTY SPECIAL OLYMPICS	4980	Contracted Agencies	$0	$0	$0	$70,690	$0	($70,690)	$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO52	E	001	6013	ASAI	DSS	Youth Bureau	SUFFOLK COUNTY BOY SCOUTS	4980	Contracted Agencies	$0	$0	$0	$18,039	$0	($18,039)	$0	DE	VETO
DO52	E	001	6013	ASCI	DSS	Youth Bureau	SUFFOLK COUNTY GIRL SCOUTS IN	4980	Contracted Agencies	$0	$0	$0	$30,615	$0	($30,615)	$0	DE	VETO
DO52	E	001	6013	ASUI	DSS	Youth Bureau	THE MINISTRIES INC (RESIDENCE)	4980	Contracted Agencies	$0	$0	$0	$433,335	$0	($433,335)	$0	DE	VETO
DO52	E	001	6013	ASYI	DSS	Youth Bureau	THREE VILLAGE COMMUNITY SVCS	4980	Contracted Agencies	$0	$0	$0	$181,400	$0	($181,400)	$0	DE	VETO
DO52	E	001	6013	ASZI	DSS	Youth Bureau	TOWN OF BABYLON	4980	Contracted Agencies	$0	$0	$0	$20,271	$0	($20,271)	$0	DE	VETO
DO52	E	001	6013	ATJI	DSS	Youth Bureau	TOWN OF BROOKHAVEN	4980	Contracted Agencies	$0	$0	$0	$25,395	$0	($25,395)	$0	DE	VETO
DO52	E	001	6013	AUCI	DSS	Youth Bureau	TOWN OF HUNTINGTON	4980	Contracted Agencies	$0	$0	$0	$7,885	$0	($7,885)	$0	DE	VETO
DO52	E	001	6013	AUDI	DSS	Youth Bureau	TOWN OF HUNTINGTON YOUTH BOARD	4980	Contracted Agencies	$0	$0	$0	$133,192	$0	($133,192)	$0	DE	VETO
DO52	E	001	6013	AUII	DSS	Youth Bureau	TOWN OF ISLIP	4980	Contracted Agencies	$0	$0	$0	$18,339	$0	($18,339)	$0	DE	VETO
DO52	E	001	6013	AUJI	DSS	Youth Bureau	TOWN OF ISLIP	4980	Contracted Agencies	$0	$0	$0	$83,942	$0	($83,942)	$0	DE	VETO
DO52	E	001	6013	AUKI	DSS	Youth Bureau	TOWN OF ISLIP	4980	Contracted Agencies	$0	$0	$0	$68,588	$0	($68,588)	$0	DE	VETO
DO52	E	001	6013	AVBI	DSS	Youth Bureau	TOWN OF SMITHTOWN	4980	Contracted Agencies	$0	$0	$0	$23,486	$0	($23,486)	$0	DE	VETO
DO52	E	001	6013	AVYI	DSS	Youth Bureau	UNITED NO AMITY YOUTH	4980	Contracted Agencies	$0	$0	$0	$82,859	$0	($82,859)	$0	DE	VETO
DO52	E	001	6013	AYFI	DSS	Youth Bureau	WEST ISLIP YES	4980	Contracted Agencies	$0	$0	$0	$104,706	$0	($104,706)	$0	DE	VETO
DO52	E	001	6013	AYPI	DSS	Youth Bureau	WYANDANCH YOUTH SERVICES, INC	4980	Contracted Agencies	$0	$0	$0	$157,491	$0	($157,491)	$0	DE	VETO
DO52	E	001	6013	DDII	DSS	Youth Bureau	SC POLICE ATHELETIC LEAGUE	4980	Contracted Agencies	$0	$0	$0	$32,541	$0	($32,541)	$0	DE	VETO
DO52	E	001	6013	DDKI	DSS	Youth Bureau	SMITHTOWN VETERANS YOUTH	4980	Contracted Agencies	$0	$0	$0	$35,166	$0	($35,166)	$0	DE	VETO
DO52	E	001	6013	DDLI	DSS	Youth Bureau	COLONIAL YOUTH & FAMILY SERVICE	4980	Contracted Agencies	$0	$0	$0	$260,494	$0	($260,494)	$0	DE	VETO
DO52	E	001	6013	GABI	DSS	Youth Bureau	COLONIAL YTH & FAMILY SVC	4980	Contracted Agencies	$0	$0	$0	$54,045	$0	($54,045)	$0	DE	VETO

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DO52	E	001	6013	GAC1	DSS	Youth Bureau	PATCHOGUE-MEDFORD YOUTH	4980	Contracted Agencies	$0	$0	$0	$128,923	$0	($128,923)	$0	DE	VETO
DO52	E	001	6013	GDK1	DSS	Youth Bureau	HECKSHER STATE PARK YOUTH	4980	Contracted Agencies	$0	$0	$0	$34,985	$0	($34,985)	$0	DE	VETO
DO52	E	001	6013	GDT1	DSS	Youth Bureau	THE SUNSHINE CENTER INC	4980	Contracted Agencies	$0	$0	$0	$37,270	$0	($37,270)	$0	DE	VETO
DO52	E	001	6013	GFF1	DSS	Youth Bureau	LI GAY & LESBIAN YOUTH	4980	Contracted Agencies	$0	$0	$0	$106,325	$0	($106,325)	$0	DE	VETO
DO52	E	001	6013	GGZ1	DSS	Youth Bureau	SAG HARBOR SD YOUTH AT RISK	4980	Contracted Agencies	$0	$0	$0	$13,801	$0	($13,801)	$0	DE	VETO
DO52	E	001	6013	GHA1	DSS	Youth Bureau	COUNTYWIDE COUNSEL PGM HUNTGTN	4980	Contracted Agencies	$0	$0	$0	$35,475	$0	($35,475)	$0	DE	VETO
DO52	E	001	6013	GHM1	DSS	Youth Bureau	FAMILY SVC LEAGUE/FAST PROGRAM	4980	Contracted Agencies	$0	$0	$0	$39,255	$0	($39,255)	$0	DE	VETO
DO52	E	001	6013	GHQ1	DSS	Youth Bureau	MIDDLE COUNTRY YOUTH ASSN	4980	Contracted Agencies	$0	$0	$0	$11,040	$0	($11,040)	$0	DE	VETO
DO52	E	001	6013	GHR1	DSS	Youth Bureau	SELDN/CENTEREACH LITTLE LEAGUE	4980	Contracted Agencies	$0	$0	$0	$11,040	$0	($11,040)	$0	DE	VETO
DO52	E	001	6013	GHU1	DSS	Youth Bureau	ST JOHN BAPTIST PEER MINISTRY	4980	Contracted Agencies	$0	$0	$0	$5,520	$0	($5,520)	$0	DE	VETO
DO52	E	001	6013	GJK1	DSS	Youth Bureau	FAMILY SVC HUNTGN STA FAM CTR	4980	Contracted Agencies	$0	$0	$0	$178,888	$0	($178,888)	$0	DE	VETO
DO52	E	001	6013	GJN1	DSS	Youth Bureau	ADELANTE OF SUFFOLK CTY INC	4980	Contracted Agencies	$0	$0	$0	$236,067	$0	($236,067)	$0	DE	VETO
DO52	E	001	6013	GJQ1	DSS	Youth Bureau	MIDDLE COUNTRY PUBLIC LIBRARY	4980	Contracted Agencies	$0	$0	$0	$18,280	$0	($18,280)	$0	DE	VETO
DO52	E	001	6013	GLA1	DSS	Youth Bureau	TOWN OF BABYLON YOUTH BUREAU	4980	Contracted Agencies	$0	$0	$0	$93,785	$0	($93,785)	$0	DE	VETO
DO52	E	001	6013	GLF1	DSS	Youth Bureau	FAMILY SV LEAGUE BAY SHORE CTR	4980	Contracted Agencies	$0	$0	$0	$42,993	$0	($42,993)	$0	DE	VETO
DO52	E	001	6013	GMH1	DSS	Youth Bureau	TRINITY EVANGELICAL LUTHERAN	4980	Contracted Agencies	$0	$0	$0	$22,523	$0	($22,523)	$0	DE	VETO
DO52	E	001	6013	GNZ1	DSS	Youth Bureau	HAUPPAUGE YOUTH ORGANIZATION	4980	Contracted Agencies	$0	$0	$0	$34,779	$0	($34,779)	$0	DE	VETO
DO52	E	001	6013	GQD1	DSS	Youth Bureau	SUFFOLK JEWISH COMM CENTER	4980	Contracted Agencies	$0	$0	$0	$60,000	$0	($60,000)	$0	DE	VETO
DO52	E	001	6013	GSL1	DSS	Youth Bureau	CONNETQUOT YOUTH ATHLETIC LG	4980	Contracted Agencies	$0	$0	$0	$5,630	$0	($5,630)	$0	DE	VETO
DO52	E	001	6013	GTZ1	DSS	Youth Bureau	LAKE GROVE TRIANGLE SOCCER	4980	Contracted Agencies	$0	$0	$0	$5,630	$0	($5,630)	$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO52	E	001	6013	GUD1	DSS	Youth Bureau	MASTIC SPORTS	4980	Contracted Agencies	$0	$0	$0	$8,280	$0	($8,280)	$0	DE	VETO
DO52	E	001	6013	HGM1	DSS	Youth Bureau	ST CYRIL & METHODIUS OUTREACH	4980	Contracted Agencies	$0	$0	$0	$7,500	$0	($7,500)	$0	DE	VETO
DO52	E	001	6013	HGO1	DSS	Youth Bureau	ST.HUGH'S OUTREACH	4980	Contracted Agencies	$0	$0	$0	$7,000	$0	($7,000)	$0	DE	VETO
DO52	E	001	6013	HGT1	DSS	Youth Bureau	YES INC	4980	Contracted Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO52	E	001	6013	HKA1	DSS	Youth Bureau	TRI COM YTH AGY HUNTINGTON SD	4980	Contracted Agencies	$0	$0	$0	$21,500	$0	($21,500)	$0	DE	VETO
DO52	E	001	6013	HTR1	DSS	Youth Bureau	TOWN OF BABYLON YOUTH COURT	4980	Contracted Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO52	E	001	6013	JCR1	DSS	Youth Bureau	SOUND BEACH SOCCER LEAGUE	4980	Contracted Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO52	E	001	6013	JFE1	DSS	Youth Bureau	FAMILY SERVICE LEAGUE OPERATION SUCCESS	4980	Contracted Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO52	E	001	6013	JFG1	DSS	Youth Bureau	HELPING HANDS RESCUE MISSION	4980	Contracted Agencies	$0	$0	$0	$1,000	$0	($1,000)	$0	DE	VETO
DO52	E	001	6013	JFK1	DSS	Youth Bureau	RAINBOW CHIMES, INC.	4980	Contracted Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO52	E	001	6013	JKI1	DSS	Youth Bureau	SUFFOLK Y JCC DISCOVERY MUSEUM AND THE NATIONAL JEWISH SPORTS HALL OF FAME AND MUSEUM	4980	Contracted Agencies	$0	$0	$0	$35,000	$0	($35,000)	$0	DE	VETO
DO52	E	001	6013	JKR1	DSS	Youth Bureau	BAYSHORE HIGH CREW	4980	Contracted Agencies	$0	$0	$0	$5,000	$0	($5,000)	$0	DE	VETO
DO52	E	001	6511	0000	EXE	Minority Affairs	NON-CONTRACT AGENCY	1100	Permanent Salaries	$100,533	$100,533	$0	$138,974	$69,320	($69,654)	$71,400	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	1060	Longevity Pay	$3,600	$3,600	$0	$0	$3,750	$3,750	$3,863	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	1100	Permanent Salaries	$278,577	$278,577	$0	$0	$434,328	$434,328	$447,358	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$3,000	$3,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	1380	DEFFERED PAY	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	$500	$500	$0	$0	$1,000	$1,000	$1,030	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	$400	$400	$0	$0	$1,000	$1,000	$1,030	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3010	Office Supplies	$3,923	$3,923	$0	$0	$4,000	$4,000	$4,120	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3020	Postage	$300	$300	$0	$0	$1,000	$1,000	$1,030	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3040	Outside Printing	$500	$500	$0	$0	$549	$549	$565	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	$1,178	$1,178	$0	$0	$1,000	$1,000	$1,030	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3080	Research & Law Books	$50	$50	$0	$0	$140	$140	$144	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3500	Other: Unclassified	$6,000	$6,000	$0	$0	$11,500	$11,500	$11,845	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3510	Rent: Business MacHines & Sys	$4,000	$4,000	$0	$0	$3,500	$3,500	$3,605	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3610	Repairs: Office Equipment	$600	$600	$0	$0	$3,500	$3,500	$3,605	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3770	Advertising	$100	$100	$0	$0	$100	$100	$103	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	4015	Cellular Communications	$200	$200	$0	$0	$500	$500	$515	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	$1,500	$1,500	$0	$0	$1,800	$1,800	$1,854	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	4340	Travel: Other	$200	$200	$0	$0	$400	$400	$412	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$11,950	$11,950	$0	$0	$13,000	$13,000	$13,390	DE	VETO
DO52	E	001	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	AAS1	EXE	Youth Bureau/Office For Child	BABYLON VILLAGE YOUTH	4980	Contracted Agencies	$7,500	$7,500	$0	$0	$7,125	$7,125	$7,339	DE	VETO
DO52	E	001	7320	ABL1	EXE	Youth Bureau/Office For Child	BIG BROS OF L I CATH CHARITIES	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO52	E	001	7320	ACB1	EXE	Youth Bureau/Office For Child	BRENTWOOD YOUTH DEVEL CORP	4980	Contracted Agencies	$62,196	$62,196	$0	$0	$59,086	$59,086	$60,859	DE	VETO
DO52	E	001	7320	ACE1	EXE	Youth Bureau/Office For Child	BRIDGEHMPTN CHLD CARE & REC CT	4980	Contracted Agencies	$47,442	$47,442	$0	$0	$47,442	$47,442	$48,865	DE	VETO
DO52	E	001	7320	ADR1	EXE	Youth Bureau/Office For Child	COMMUNITY PROGRAM CENTER OF LI	4980	Contracted Agencies	$29,182	$29,182	$0	$0	$29,182	$29,182	$30,057	DE	VETO

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DO52	E	001	7320	AEL1	EXE	Youth Bureau/Office For Child	COPIAGUE YOUTH COUNCIL	4980	Contracted Agencies	$49,711	$49,711	$0	$0	$47,225	$47,225	$48,642	DE	VETO
DO52	E	001	7320	AEM1	EXE	Youth Bureau/Office For Child	COPIAGUE YOUTH LEAGUE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	AEX1	EXE	Youth Bureau/Office For Child	DEER PARK COMMUNITY ORG INC	4980	Contracted Agencies	$58,387	$58,387	$0	$0	$55,468	$55,468	$57,132	DE	VETO
DO52	E	001	7320	AFS1	EXE	Youth Bureau/Office For Child	EAST HAMPTON JUVENILE AID	4980	Contracted Agencies	$16,743	$16,743	$0	$0	$15,000	$15,000	$15,450	DE	VETO
DO52	E	001	7320	AGN1	EXE	Youth Bureau/Office For Child	FAMILY COURT WAITING ROOM	4980	Contracted Agencies	$136,853	$136,853	$0	$0	$136,853	$136,853	$140,959	DE	VETO
DO52	E	001	7320	AIF1	EXE	Youth Bureau/Office For Child	GORDON HEIGHTS YOUTH PROGRAM	4980	Contracted Agencies	$38,247	$38,247	$0	$0	$38,247	$38,247	$39,394	DE	VETO
DO52	E	001	7320	AIG1	EXE	Youth Bureau/Office For Child	GREAT SOUTH BAY YMCA,BAY SHORE	4980	Contracted Agencies	$20,271	$20,271	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	AII1	EXE	Youth Bureau/Office For Child	HALF HOLLOW HILL YOUTH DEV CTR	4980	Contracted Agencies	$8,449	$8,449	$0	$0	$8,027	$8,027	$8,268	DE	VETO
DO52	E	001	7320	AIJ3	EXE	Youth Bureau/Office For Child	HAMPTON COUNCIL OF CHURCHES IN	4980	Contracted Agencies	$72,891	$72,891	$0	$0	$58,891	$58,891	$60,658	DE	VETO
DO52	E	001	7320	AIZ1	EXE	Youth Bureau/Office For Child	HUNTINGTON VILLAGE YOUTH	4980	Contracted Agencies	$23,848	$23,848	$0	$0	$22,656	$22,656	$23,336	DE	VETO
DO52	E	001	7320	AKD1	EXE	Youth Bureau/Office For Child	LINDENHURST YTH SVCS BOARD IN	4980	Contracted Agencies	$94,395	$94,395	$0	$0	$89,675	$89,675	$92,365	DE	VETO
DO52	E	001	7320	AKP1	EXE	Youth Bureau/Office For Child	LONGWOOD YOUTH SPORTS ASSN	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	AMJ1	EXE	Youth Bureau/Office For Child	NORTH AMITYVILLE COMM ECON CNL	4980	Contracted Agencies	$15,043	$15,043	$0	$0	$15,043	$15,043	$15,494	DE	VETO
DO52	E	001	7320	AMK1	EXE	Youth Bureau/Office For Child	NORTH BABYLON TEEN CENTER INC	4980	Contracted Agencies	$39,747	$39,747	$0	$0	$37,760	$37,760	$38,893	DE	VETO
DO52	E	001	7320	AMN1	EXE	Youth Bureau/Office For Child	NORTH SHORE YOUTH COUNCIL	4980	Contracted Agencies	$170,075	$170,075	$0	$0	$161,571	$161,571	$166,418	DE	VETO
DO52	E	001	7320	ANO1	EXE	Youth Bureau/Office For Child	POLICE ATHLETIC LEAGUE CTYWIDE	4980	Contracted Agencies	$111,835	$111,835	$0	$0	$98,835	$98,835	$101,800	DE	VETO
DO52	E	001	7320	AOE1	EXE	Youth Bureau/Office For Child	RESPONSE OF SUFFOLK COUNTY IN	4980	Contracted Agencies	$48,973	$48,973	$0	$0	$48,973	$48,973	$50,442	DE	VETO
DO52	E	001	7320	AOJ1	EXE	Youth Bureau/Office For Child	RIVERHEAD COMM AWARENESS PROG	4980	Contracted Agencies	$118,073	$118,073	$0	$0	$118,073	$118,073	$121,615	DE	VETO
DO52	E	001	7320	AOO1	EXE	Youth Bureau/Office For Child	RIVERHEAD TEEN CENTER	4980	Contracted Agencies	$32,261	$32,261	$0	$0	$32,261	$32,261	$33,229	DE	VETO
DO52	E	001	7320	AOV1	EXE	Youth Bureau/Office For Child	S SHORE BOYS CLUB INC SAYVILLE	4980	Contracted Agencies	$114,117	$114,117	$0	$0	$108,411	$108,411	$111,663	DE	VETO

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DO52	E	001	7320	AOZ1	EXE	Youth Bureau/Office For Child	SACHEM TEEN CENTER INC	4980	Contracted Agencies	$98,285	$98,285	$0	$0	$93,371	$93,371	$96,172	DE	VETO
DO52	E	001	7320	APF1	EXE	Youth Bureau/Office For Child	SAG HARBOR YOUTH CENTER INC	4980	Contracted Agencies	$45,293	$45,293	$0	$0	$43,028	$43,028	$44,319	DE	VETO
DO52	E	001	7320	APT1	EXE	Youth Bureau/Office For Child	SELDEN CENTEREACH YTH ASSN IN	4980	Contracted Agencies	$154,646	$154,646	$0	$0	$146,914	$146,914	$151,321	DE	VETO
DO52	E	001	7320	APY1	EXE	Youth Bureau/Office For Child	SHELTER ISLAND COMM YOUTH ASSN	4980	Contracted Agencies	$11,617	$11,617	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	AQH1	EXE	Youth Bureau/Office For Child	SMITHTOWN YOUTH/KINGS PARK	4980	Contracted Agencies	$14,788	$14,788	$0	$0	$14,049	$14,049	$14,470	DE	VETO
DO52	E	001	7320	AQI2	EXE	Youth Bureau/Office For Child	SNAP	4980	Contracted Agencies	$272,603	$272,603	$0	$0	$262,603	$262,603	$270,481	DE	VETO
DO52	E	001	7320	ARH1	EXE	Youth Bureau/Office For Child	SOUTHOLD YOUTH BUREAU	4980	Contracted Agencies	$10,585	$10,585	$0	$0	$10,585	$10,585	$10,903	DE	VETO
DO52	E	001	7320	ARN1	EXE	Youth Bureau/Office For Child	SPRINGS YOUTH ASSOCIATION	4980	Contracted Agencies	$10,542	$10,542	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	ARY1	EXE	Youth Bureau/Office For Child	SUFFOLK CNTY SPECIAL OLYMPICS	4980	Contracted Agencies	$70,690	$70,690	$0	$0	$70,690	$70,690	$72,811	DE	VETO
DO52	E	001	7320	ASA1	EXE	Youth Bureau/Office For Child	SUFFOLK COUNTY BOY SCOUTS	4980	Contracted Agencies	$22,039	$22,039	$0	$0	$18,039	$18,039	$18,580	DE	VETO
DO52	E	001	7320	ASC1	EXE	Youth Bureau/Office For Child	SUFFOLK COUNTY GIRL SCOUTS IN	4980	Contracted Agencies	$30,615	$30,615	$0	$0	$30,615	$30,615	$31,533	DE	VETO
DO52	E	001	7320	ASY1	EXE	Youth Bureau/Office For Child	THREE VILLAGE COMMUNITY SVCS	4980	Contracted Agencies	$168,260	$168,260	$0	$0	$159,847	$159,847	$164,642	DE	VETO
DO52	E	001	7320	ATJ1	EXE	Youth Bureau/Office For Child	TOWN OF BROOKHAVEN	4980	Contracted Agencies	$24,897	$24,897	$0	$0	$23,652	$23,652	$24,362	DE	VETO
DO52	E	001	7320	AUD1	EXE	Youth Bureau/Office For Child	TOWN OF HUNTINGTON YOUTH BOARD	4980	Contracted Agencies	$130,580	$130,580	$0	$0	$124,051	$124,051	$127,773	DE	VETO
DO52	E	001	7320	AUJ1	EXE	Youth Bureau/Office For Child	TOWN OF ISLIP	4980	Contracted Agencies	$82,296	$82,296	$0	$0	$78,181	$78,181	$80,526	DE	VETO
DO52	E	001	7320	AVB1	EXE	Youth Bureau/Office For Child	TOWN OF SMITHTOWN	4980	Contracted Agencies	$23,025	$23,025	$0	$0	$21,874	$21,874	$22,530	DE	VETO
DO52	E	001	7320	AVY1	EXE	Youth Bureau/Office For Child	UNITED NO AMITY YOUTH	4980	Contracted Agencies	$122,191	$122,191	$0	$0	$116,081	$116,081	$119,563	DE	VETO
DO52	E	001	7320	AYF1	EXE	Youth Bureau/Office For Child	WEST ISLIP YES	4980	Contracted Agencies	$99,235	$99,235	$0	$0	$94,273	$94,273	$97,101	DE	VETO
DO52	E	001	7320	AZB1	EXE	Youth Bureau/Office For Child	YTH DEVLPMT ASSN OF COMMACK IN	4980	Contracted Agencies	$31,042	$31,042	$0	$0	$15,000	$15,000	$15,450	DE	VETO

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DO52	E	001	7320	DDH	EXE	Youth Bureau/Office For Child	SC POLICE ATHELETIC LEAGUE	4980	Contracted Agencies	$29,287	$29,287	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	DDK	EXE	Youth Bureau/Office For Child	SMITHTOWN VETERANS YOUTH	4980	Contracted Agencies	$25,000	$25,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GAB	EXE	Youth Bureau/Office For Child	COLONIAL YTH & FAMILY SVC	4980	Contracted Agencies	$89,467	$89,467	$0	$0	$75,000	$75,000	$77,250	DE	VETO
DO52	E	001	7320	GAC	EXE	Youth Bureau/Office For Child	PATCHOGUE MEDFORD YOUTH	4980	Contracted Agencies	$128,923	$128,923	$0	$0	$122,477	$122,477	$126,151	DE	VETO
DO52	E	001	7320	GDK	EXE	Youth Bureau/Office For Child	HECKSHER STATE PARK YOUTH	4980	Contracted Agencies	$27,500	$27,500	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GDT	EXE	Youth Bureau/Office For Child	THE SUNSHINE CENTER INC	4980	Contracted Agencies	$47,270	$47,270	$0	$0	$37,270	$37,270	$38,388	DE	VETO
DO52	E	001	7320	GFF	EXE	Youth Bureau/Office For Child	LI GAY & LESBIAN YOUTH	4980	Contracted Agencies	$116,325	$116,325	$0	$0	$106,325	$106,325	$109,515	DE	VETO
DO52	E	001	7320	GGZ	EXE	Youth Bureau/Office For Child	SAG HARBOR SD YOUTH AT RISK	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$9,500	$9,500	$9,785	DE	VETO
DO52	E	001	7320	GHA	EXE	Youth Bureau/Office For Child	COUNTYWIDE COUNSEL PGM HUNTGTN	4980	Contracted Agencies	$35,475	$35,475	$0	$0	$35,475	$35,475	$36,539	DE	VETO
DO52	E	001	7320	GHM	EXE	Youth Bureau/Office For Child	FAMILY SVC LEAGUE/FAST PROGRAM	4980	Contracted Agencies	$117,543	$117,543	$0	$0	$97,412	$97,412	$100,334	DE	VETO
DO52	E	001	7320	GHQ	EXE	Youth Bureau/Office For Child	MIDDLE COUNTRY YOUTH ASSN	4980	Contracted Agencies	$9,000	$9,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GHR	EXE	Youth Bureau/Office For Child	SELDN/CENTEREACH LITTLE LEAGUE	4980	Contracted Agencies	$9,000	$9,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GHU	EXE	Youth Bureau/Office For Child	ST JOHN BAPTIST PEER MINISTRY	4980	Contracted Agencies	$4,968	$4,968	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GJK	EXE	Youth Bureau/Office For Child	FAMILY SVC HUNTGN STA FAM CTR	4980	Contracted Agencies	$271,728	$271,728	$0	$0	$271,728	$271,728	$279,880	DE	VETO
DO52	E	001	7320	GJN	EXE	Youth Bureau/Office For Child	ADELANTE OF SUFFOLK CTY INC	4980	Contracted Agencies	$236,067	$236,067	$0	$0	$200,000	$200,000	$206,000	DE	VETO
DO52	E	001	7320	GJQ	EXE	Youth Bureau/Office For Child	MIDDLE COUNTRY PUBLIC LIBRARY	4980	Contracted Agencies	$16,452	$16,452	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GLA	EXE	Youth Bureau/Office For Child	TOWN OF BABYLON YOUTH BUREAU	4980	Contracted Agencies	$91,946	$91,946	$0	$0	$87,349	$87,349	$89,969	DE	VETO
DO52	E	001	7320	GLF	EXE	Youth Bureau/Office For Child	FAMILY SV LEAGUE BAY SHORE CTR	4980	Contracted Agencies	$43,694	$43,694	$0	$0	$42,993	$42,993	$44,283	DE	VETO
DO52	E	001	7320	GMH	EXE	Youth Bureau/Office For Child	TRINITY EVANGELICAL LUTHERAN	4980	Contracted Agencies	$20,271	$20,271	$0	$0	$11,261	$11,261	$11,599	DE	VETO
DO52	E	001	7320	GNZ	EXE	Youth Bureau/Office For Child	HAUPPAUGE YOUTH ORGANIZATION	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$0	$0	$0	DE	VETO

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DO52	E	001	7320	GQB1	EXE	Youth Bureau/Office For Child	HAUPPAUGE EDUCATIONAL FOUNDATN	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GQD1	EXE	Youth Bureau/Office For Child	SUFFOLK JEWISH COMM CENTER	4980	Contracted Agencies	$500,180	$500,180	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GSL1	EXE	Youth Bureau/Office For Child	CONNETQUOT YOUTH ATHLETIC LG	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GTH1	EXE	Youth Bureau/Office For Child	YOUTH EXPERIENCE ART (YEA) PRO	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GTK1	EXE	Youth Bureau/Office For Child	ST JOSEPH'S CYO	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GTZ1	EXE	Youth Bureau/Office For Child	LAKE GROVE TRIANGLE SOCCER	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GUD1	EXE	Youth Bureau/Office For Child	MASTIC SPORTS	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GVV1	EXE	Youth Bureau/Office For Child	BOYS & GIRLS CLUB OF BELLPORT	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GWW1	EXE	Youth Bureau/Office For Child	MIDDLE COUNTRY SOCCER	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GXK1	EXE	Youth Bureau/Office For Child	SOUTH SHORE YOUTH	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	GZZ1	EXE	Youth Bureau/Office For Child	CENTRAL ISLIP CIVIC COUNCIL	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HBU1	EXE	Youth Bureau/Office For Child	VENETTES CULTURAL WORKSHOP	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HEU1	EXE	Youth Bureau/Office For Child	ALTERNATIVES FOR CHILDREN	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HEZ1	EXE	Youth Bureau/Office For Child	BRENTWOOD PUBLIC LIBRARY	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HFC1	EXE	Youth Bureau/Office For Child	CAST(COMM. & SCHOOLS TOGETHER)	4980	Contracted Agencies	$53,500	$53,500	$0	$0	$53,500	$53,500	$55,105	DE	VETO
DO52	E	001	7320	HFD1	EXE	Youth Bureau/Office For Child	CENTRAL ISLIP PUBLIC LIBRARY	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HFJ1	EXE	Youth Bureau/Office For Child	GERALD RYAN OUTREACH	4980	Contracted Agencies	$55,000	$55,000	$0	$0	$27,500	$27,500	$28,325	DE	VETO
DO52	E	001	7320	HFU1	EXE	Youth Bureau/Office For Child	MADD	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HFV1	EXE	Youth Bureau/Office For Child	MARV AVERY PALMORE CTR OF HOPE	4980	Contracted Agencies	$45,000	$45,000	$0	$0	$22,500	$22,500	$23,175	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO52	E	001	7320	HFZ1	EXE	Youth Bureau/Office For Child	NORTH SHORE LITTLE LEAGUE	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HGA1	EXE	Youth Bureau/Office For Child	NORTHEAST YOUTH SPORTS ASSOC.	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HGK1	EXE	Youth Bureau/Office For Child	SOUTHAMPTON YOUTH BUREAU	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HGM1	EXE	Youth Bureau/Office For Child	ST CYRIL & METHODIUS OUTREACH	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$7,500	$7,500	$7,725	DE	VETO
DO52	E	001	7320	HGO1	EXE	Youth Bureau/Office For Child	ST.HUGH'S OUTREACH	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO52	E	001	7320	HGT1	EXE	Youth Bureau/Office For Child	YES INC	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HKA1	EXE	Youth Bureau/Office For Child	TRI-COM YTH AGY HUNTINGTON SD	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$18,791	$18,791	$19,355	DE	VETO
DO52	E	001	7320	HLT1	EXE	Youth Bureau/Office For Child	EAST END CHILDREN'S MUSEUM	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HLV1	EXE	Youth Bureau/Office For Child	EAST ISLIP SOCCER CLUB	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HOA1	EXE	Youth Bureau/Office For Child	MIDDLE ISLAND CARING FOR KIDS	4980	Contracted Agencies	$7,500	$7,500	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HOE1	EXE	Youth Bureau/Office For Child	MORICHES COMMUNITY CENTER, INC.	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HOW1	EXE	Youth Bureau/Office For Child	PUERTO RICAN COALITION FOR BETTER COMMUNITY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HPS1	EXE	Youth Bureau/Office For Child	SHOREHAM WADING RIVER LITTLE LEAGUE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HQB1	EXE	Youth Bureau/Office For Child	SPLASHES OF HOPE	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HTP1	EXE	Youth Bureau/Office For Child	DEER PARK LITTLE LEAGUE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HTQ1	EXE	Youth Bureau/Office For Child	HALF HOLLOWS HILLS LITTLE LEAGUE	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HTR1	EXE	Youth Bureau/Office For Child	TOWN OF BABYLON YOUTH COURT	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HXE1	EXE	Youth Bureau/Office For Child	SAJES TEEN ACTION PROJECT	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO52	E	001	7320	HXGI	EXE	Youth Bureau/Office For Child	SNAP LONG ISLAND AFTER SCHOOL PROGRAM FOR RIVERHEAD	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HXII	EXE	Youth Bureau/Office For Child	KEVIN WILLIAMS MEMORIAL FOUNDATION	4980	Contracted Agencies	$8,500	$8,500	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HXJI	EXE	Youth Bureau/Office For Child	PAT-MED CLUB (YOUTH FOOTBALL & CHEERLEADING CLUB INC)	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HXMI	EXE	Youth Bureau/Office For Child	YAPHANK PRESBYTERIAN CHURCH YOUTH PROGRAM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HXPI	EXE	Youth Bureau/Office For Child	SECCA	4980	Contracted Agencies	$8,000	$8,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HYZI	EXE	Youth Bureau/Office For Child	EASTPORT SOUTH MANOR SPORTS ASSOCIATION(ESMSA)	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	HZTI	EXE	Youth Bureau/Office For Child	TIME FOR TEENS, INC	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JCII	EXE	Youth Bureau/Office For Child	AMERICAN DANCE THEATRE OF LONG ISLAND	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JCNI	EXE	Youth Bureau/Office For Child	COMMACK EDUCATIONAL FOUNDATN	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JCRI	EXE	Youth Bureau/Office For Child	SOUND BEACH SOCCER LEAGUE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JCSI	EXE	Youth Bureau/Office For Child	LI SOUND SHARKS FOOTBALL	4980	Contracted Agencies	$7,000	$7,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JDTI	EXE	Youth Bureau/Office For Child	SACHEM COMMUNITY YOUTH SERVICES	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JFDI	EXE	Youth Bureau/Office For Child	BROOKHAVEN YOUTH COURT	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JFEI	EXE	Youth Bureau/Office For Child	FAMILY SERVICE LEAGUE OPERATION SUCCESS	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JFGI	EXE	Youth Bureau/Office For Child	HELPING HANDS RESCUE MISSION	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO52	E	001	7320	JFH	EXE	Youth Bureau/Office For Child	MONTAUK YOUTH ASSOCIATION	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JFK	EXE	Youth Bureau/Office For Child	RAINBOW CHIMES, INC.	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JFL	EXE	Youth Bureau/Office For Child	S.C.C.C. FOUNDATION SURVEY COMMUNITY YOUTH	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JIJ	EXE	Youth Bureau/Office For Child	BISHOP HALE COMMUNITY ACTION CENTER	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JIK	EXE	Youth Bureau/Office For Child	TOWN OF BABYLON UJIMA PROGRAM	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JIM	EXE	Youth Bureau/Office For Child	NORTHERN BROOKHAVEN LITTLE LEAGUE, INC	4980	Contracted Agencies	$5,500	$5,500	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JIN	EXE	Youth Bureau/Office For Child	CROSSROADS COUNSELING CENTER INC.	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JIO	EXE	Youth Bureau/Office For Child	ST. MARGARET'S BASEBALL/SOFTBALL LEAGUE	4980	Contracted Agencies	$9,000	$9,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JIP	EXE	Youth Bureau/Office For Child	NEWFIELD TRAVEL SOCCER CLUB INC.	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JJX	EXE	Youth Bureau/Office For Child	KNIGHTS OF COLUMBUS OUR LADY OF ROSARY COUNCIL NO. 4428	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JKH	EXE	Youth Bureau/Office For Child	SUFFOLK Y JCC DISCOVERY MUSEUM AND THE NATIONAL JEWISH SPORTS HALL OF FAME AND MUSEUM	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7320	JKR	EXE	Youth Bureau/Office For Child	BAYSHORE HIGH CREW	4980	Contracted Agencies	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7323	0000	EXE	Comprehensive Plning Runaway	NON-CONTRACT AGENCY	4980	Contracted Agencies	$0	$0	$0	$0	$29,000	$29,000	$29,870	DE	VETO
DO52	E	001	7323	ACJ	EXE	Comprehensive Plning Runaway	BROOKHAVEN HOMELESS	4980	Contracted Agencies	$9,295	$9,295	$0	$0	$9,295	$9,295	$9,574	DE	VETO
DO52	E	001	7323	AIV	EXE	Comprehensive Plning Runaway	HUNTINGTON HOMELESS	4980	Contracted Agencies	$16,792	$16,792	$0	$0	$16,792	$16,792	$17,296	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO52	E	001	7323	AJL1	EXE	Comprehensive Plning Runaway	ISLIP HOMELESS YMCA	4980	Contracted Agencies	$9,481	$9,481	$0	$0	$9,481	$9,481	$9,765	DE	VETO
DO52	E	001	7323	AKT2	EXE	Comprehensive Plning Runaway	MADONNA HEIGHTS	4980	Contracted Agencies	$204,400	$204,400	$0	$0	$204,400	$204,400	$210,532	DE	VETO
DO52	E	001	7323	ALM1	EXE	Comprehensive Plning Runaway	MERCY CENTER	4980	Contracted Agencies	$214,411	$214,411	$0	$0	$209,411	$209,411	$215,693	DE	VETO
DO52	E	001	7323	ASU1	EXE	Comprehensive Plning Runaway	THE MINISTRIES INC (RESIDENCE)	4980	Contracted Agencies	$433,335	$433,335	$0	$0	$433,335	$433,335	$446,335	DE	VETO
DO52	E	001	7323	ASZ1	EXE	Comprehensive Plning Runaway	TOWN OF BABYLON	4980	Contracted Agencies	$20,271	$20,271	$0	$0	$20,271	$20,271	$20,879	DE	VETO
DO52	E	001	7323	AUC1	EXE	Comprehensive Plning Runaway	TOWN OF HUNTINGTON	4980	Contracted Agencies	$7,885	$7,885	$0	$0	$7,885	$7,885	$8,122	DE	VETO
DO52	E	001	7323	AUI1	EXE	Comprehensive Plning Runaway	TOWN OF ISLIP	4980	Contracted Agencies	$18,339	$18,339	$0	$0	$18,339	$18,339	$18,889	DE	VETO
DO52	E	001	7325	0000	EXE	Spec Dlnqncy Prevention Pgm	NON-CONTRACT AGENCY	1020	Terminal vacation Pay	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7325	0000	EXE	Spec Dlnqncy Prevention Pgm	NON-CONTRACT AGENCY	1100	Permanent Salaries	$31,739	$31,739	$0	$0	$34,519	$34,519	$35,555	DE	VETO
DO52	E	001	7325	0000	EXE	Spec Dlnqncy Prevention Pgm	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$700	$700	$0	$0	$1,500	$1,500	$1,545	DE	VETO
DO52	E	001	7325	0000	EXE	Spec Dlnqncy Prevention Pgm	NON-CONTRACT AGENCY	1380	DEFFERED PAY	$0	$0	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7325	0000	EXE	Spec Dlnqncy Prevention Pgm	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	$350	$350	$0	$0	$500	$500	$515	DE	VETO
DO52	E	001	7325	0000	EXE	Spec Dlnqncy Prevention Pgm	NON-CONTRACT AGENCY	3010	Office Supplies	$300	$300	$0	$0	$0	$0	$0	DE	VETO
DO52	E	001	7325	0000	EXE	Spec Dlnqncy Prevention Pgm	NON-CONTRACT AGENCY	3500	Other: Unclassified	$200	$200	$0	$0	$500	$500	$515	DE	VETO
DO52	E	001	7325	0000	EXE	Spec Dlnqncy Prevention Pgm	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	$100	$100	$0	$0	$200	$200	$206	DE	VETO
DO52	E	001	7325	ABC1	EXE	Spec Dlnqncy Prevention Pgm	BELLPORT COMM ACTION COMMITTEE	4980	Contracted Agencies	$167,838	$167,838	$0	$0	$167,838	$167,838	$172,873	DE	VETO
DO52	E	001	7325	AGS1	EXE	Spec Dlnqncy Prevention Pgm	FAMILY SERVICE LEAGUE	4980	Contracted Agencies	$182,249	$182,249	$0	$0	$169,005	$169,005	$174,075	DE	VETO
DO52	E	001	7325	AJO1	EXE	Spec Dlnqncy Prevention Pgm	ISLIP YMCA OUTREACH	4980	Contracted Agencies	$88,641	$88,641	$0	$0	$88,641	$88,641	$91,300	DE	VETO
DO52	E	001	7325	AOF1	EXE	Spec Dlnqncy Prevention Pgm	RESPONSE OF SUFFOLK COUNTY IN	4980	Contracted Agencies	$44,174	$44,174	$0	$0	$39,174	$39,174	$40,349	DE	VETO
DO52	E	001	7325	AQC1	EXE	Spec Dlnqncy Prevention Pgm	SMITH HAVEN MINISTRIES MALL	4980	Contracted Agencies	$129,333	$129,333	$0	$0	$129,333	$129,333	$133,213	DE	VETO

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~~DO52~~	~~E~~	~~001~~	~~7325~~	~~AUK1~~	~~EXE~~	~~Spec Dlnqncy Prevention Pgm~~	~~TOWN OF ISLIP~~	~~4980~~	~~Contracted Agencies~~	~~$68,588~~	~~$68,588~~	~~$0~~	~~$0~~	~~$50,000~~	~~$50,000~~	~~$51,500~~	~~DE~~	VETO
~~DO52~~	~~E~~	~~001~~	~~7325~~	~~AYP1~~	~~EXE~~	~~Spec Dlnqncy Prevention Pgm~~	~~WYANDANCH YOUTH SERVICES, INC~~	~~4980~~	~~Contracted Agencies~~	~~$157,491~~	~~$157,491~~	~~$0~~	~~$0~~	~~$127,491~~	~~$127,491~~	~~$131,316~~	~~DE~~	VETO
~~DO52~~	~~E~~	~~001~~	~~7325~~	~~DDL1~~	~~EXE~~	~~Spec Dlnqncy Prevention Pgm~~	~~COLONIAL YOUTH & FAMILY SERVICE~~	~~4980~~	~~Contracted Agencies~~	~~$260,494~~	~~$260,494~~	~~$0~~	~~$0~~	~~$220,000~~	~~$220,000~~	~~$226,600~~	~~DE~~	VETO
~~DO52~~	~~E~~	~~001~~	~~7329~~	~~0000~~	~~EXE~~	~~Pins - Adj Service Plan~~	~~NON-CONTRACT AGENCY~~	~~3010~~	~~Office Supplies~~	~~$500~~	~~$500~~	~~$0~~	~~$0~~	~~$1,000~~	~~$1,000~~	~~$1,030~~	~~DE~~	VETO
~~DO52~~	~~E~~	~~001~~	~~7329~~	~~0000~~	~~EXE~~	~~Pins - Adj Service Plan~~	~~NON-CONTRACT AGENCY~~	~~3500~~	~~Other: Unclassified~~	~~$2,000~~	~~$2,000~~	~~$0~~	~~$0~~	~~$3,000~~	~~$3,000~~	~~$3,090~~	~~DE~~	VETO
~~DO52~~	~~E~~	~~001~~	~~7329~~	~~0000~~	~~EXE~~	~~Pins - Adj Service Plan~~	~~NON-CONTRACT AGENCY~~	~~4980~~	~~Contracted Agencies~~	~~$156,060~~	~~$156,060~~	~~$0~~	~~$0~~	~~$156,060~~	~~$156,060~~	~~$160,742~~	~~DE~~	VETO
~~DO52~~	~~E~~	~~001~~	~~7329~~	~~0000~~	~~EXE~~	~~Pins - Adj Service Plan~~	~~NON-CONTRACT AGENCY~~	~~2500~~	~~Other Equipment Not Otherwise~~	~~$500~~	~~$500~~	~~$0~~	~~$0~~	~~$500~~	~~$500~~	~~$515~~	~~DE~~	VETO
DO53	E	001	7320	ADW1	EXE	Youth Bureau/Office For Child	COMSEWOGUE YOUTH CLUB INC	4980	Contracted Agencies	$35,665	$35,665	$0	$0	$8,000	$8,000	$8,240	DE	APPROVE
DO53	E	001	7320	GHD1	EXE	Youth Bureau/Office For Child	Parents for Megan's Law	4980	Contracted Agencies	$392,554	$392,554	$0	$0	$20,000	$20,000	$20,600	DE	APPROVE
DO53	E	001	7320	GKJ1	EXE	Youth Bureau/Office For Child	LIFELINE MEDIATION CENTER	4980	Contracted Agencies	$161,518	$161,518	$0	$0	$41,000	$41,000	$42,230	DE	APPROVE
DO53	E	001	7320	HFZ1	EXE	Youth Bureau/Office For Child	North Shore Little League	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	APPROVE
DO53	E	001	7320	HGM1	EXE	Youth Bureau/Office For Child	St Cyril & Methodius Outreach	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$11,000	$11,000	$11,330	DE	APPROVE
DO53	E	001	7320	HPS1	EXE	Youth Bureau/Office For Child	Shoreham Wading River Little League	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	APPROVE
DO53	E	001	7320	HTP1	EXE	Youth Bureau/Office For Child	Deer Park Little League	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	APPROVE
DO53	E	001	7320	HTQ1	EXE	Youth Bureau/Office For Child	Half Hollow Hills Little League	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$9,000	$9,000	$9,270	DE	APPROVE
DO53	E	001	7320	HXI1	EXE	Youth Bureau/Office For Child	Kevin Williams Memorial Foundation	4980	Contracted Agencies	$8,500	$8,500	$0	$0	$8,500	$8,500	$8,755	DE	APPROVE
DO53	E	001	7320	HXP1	EXE	Youth Bureau/Office For Child	SECCA- (Southeast Concerned Civic Association)	4980	Contracted Agencies	$8,000	$8,000	$0	$0	$8,000	$8,000	$8,240	DE	APPROVE
DO53	E	001	7320	JCQ1	EXE	Youth Bureau/Office For Child	North Shore Colts Football League	4980	Contracted Agencies	$7,000	$7,000	$0	$0	$7,500	$7,500	$7,725	DE	APPROVE
DO53	E	001	7320	JCS1	EXE	Youth Bureau/Office For Child	Long Island Sound Sharks Football	4980	Contracted Agencies	$7,000	$7,000	$0	$0	$7,500	$7,500	$7,725	DE	APPROVE
~~DO53~~	~~E~~	~~001~~	~~7320~~	~~AAS1~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~BABYLON VILLAGE YOUTH~~	~~4980~~	~~Contracted Agencies~~	~~$7,500~~	~~$7,500~~	~~$0~~	~~$0~~	~~$1,000~~	~~$1,000~~	~~$1,030~~	~~DE~~	VETO
~~DO53~~	~~E~~	~~001~~	~~7320~~	~~AEM1~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~Copiague Youth League~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~$5,000~~	~~$5,150~~	~~DE~~	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO53	E	001	7320	AFS1	EXE	Youth Bureau/Office For Child	East Hampton Juvenile Aid	4980	Contracted Agencies	$16,743	$16,743	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	AIF1	EXE	Youth Bureau/Office For Child	Gordon Heights Youth Program	4980	Contracted Agencies	$38,247	$38,247	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	AKD1	EXE	Youth Bureau/Office For Child	Lindenhurst Yth Svcs Board, Inc	4980	Contracted Agencies	$94,395	$94,395	$0	$0	$7,500	$7,500	$7,725	DE	VETO
DO53	E	001	7320	AKP1	EXE	Youth Bureau/Office For Child	LONGWOOD YOUTH SPORTS ASSN	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7323	ALM1	EXE	Comprehensive Plning Runaway	Mercy Center	4980	Contracted Agencies	$214,411	$214,411	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7325	AOF1	EXE	Spec Dlnqncy Prevention Pgm	Response of Suffolk County	4980	Contracted Agencies	$44,174	$44,174	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	AOV1	EXE	Youth Bureau/Office For Child	SOUTH SHORE BOYS CLUB INC- SAYVILLE	4980	Contracted Agencies	$114,117	$114,117	$0	$0	$5,500	$5,500	$5,665	DE	VETO
DO53	E	001	7320	AOZ1	EXE	Youth Bureau/Office For Child	Sachem Teen Center Inc	4980	Contracted Agencies	$98,285	$98,285	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	APF1	EXE	Youth Bureau/Office For Child	Sag Harbor Youth Center	4980	Contracted Agencies	$45,293	$45,293	$0	$0	$7,000	$7,000	$7,210	DE	VETO
DO53	E	001	7320	AQI2	EXE	Youth Bureau/Office For Child	SNAP	4980	Contracted Agencies	$272,603	$272,603	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	ARN1	EXE	Youth Bureau/Office For Child	Springs Youth Association	4980	Contracted Agencies	$10,542	$10,542	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7323	ASU1	EXE	Comprehensive Plning Runaway	THE MINISTRIES INC (RESIDENCE)	4980	Contracted Agencies	$433,335	$433,335	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	ASY1	EXE	Youth Bureau/Office For Child	THREE VILLAGE COMMUNITY SERVICES	4980	Contracted Agencies	$168,260	$168,260	$0	$0	$15,000	$15,000	$15,450	DE	VETO
DO53	E	001	7320	AVY1	EXE	Youth Bureau/Office For Child	United No Amity Youth (UNAYO)	4980	Contracted Agencies	$122,191	$122,191	$0	$0	$6,000	$6,000	$6,180	DE	VETO
DO53	E	001	7320	AYF1	EXE	Youth Bureau/Office For Child	ENRICHMENT SERVICES(YES)	4980	Contracted Agencies	$99,235	$99,235	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	AZB1	EXE	Youth Bureau/Office For Child	Reach Community and Youth Agency (YDA COMMACK)	4980	Contracted Agencies	$31,042	$31,042	$0	$0	$15,000	$15,000	$15,450	DE	VETO
DO53	E	001	7320	DDI1	EXE	Youth Bureau/Office For Child	SC POLICE ATHELETIC LEAGUE (PAL)	4980	Contracted Agencies	$29,287	$29,287	$0	$0	$27,500	$27,500	$28,325	DE	VETO
DO53	E	001	7320	DDK1	EXE	Youth Bureau/Office For Child	SMITHTOWN VETERANS YOUTH	4980	Contracted Agencies	$25,000	$25,000	$0	$0	$20,000	$20,000	$20,600	DE	VETO
DO53	E	001	7325	DDL1	EXE	Spec Dlnqncy Prevention Pgm	COLONIAL YTH & FAMILY SVC	4980	Contracted Agencies	$260,494	$260,494	$0	$0	$40,000	$40,000	$41,200	DE	VETO
DO53	E	001	7320	GDT1	EXE	Youth Bureau/Office For Child	THE SUNSHINE CENTER INC	4980	Contracted Agencies	$47,270	$47,270	$0	$0	$10,000	$10,000	$10,300	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO53	E	001	7320	GFF1	EXE	Youth Bureau/Office For Child	LI GAY & LESBIAN YOUTH	4980	Contracted Agencies	$116,325	$116,325	$0	$0	$15,000	$15,000	$15,450	DE	VETO
DO53	E	001	7320	GGZ1	EXE	Youth Bureau/Office For Child	Sag Harbor SD Youth at Risk	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	GHM1	EXE	Youth Bureau/Office For Child	Family Service League - Fast Program	4980	Contracted Agencies	$117,543	$117,543	$0	$0	$15,000	$15,000	$15,450	DE	VETO
DO53	E	001	7320	GHQ1	EXE	Youth Bureau/Office For Child	Middle Country Youth Association	4980	Contracted Agencies	$9,000	$9,000	$0	$0	$11,000	$11,000	$11,330	DE	VETO
DO53	E	001	7320	GHR1	EXE	Youth Bureau/Office For Child	Selden - Centereach Little League	4980	Contracted Agencies	$9,000	$9,000	$0	$0	$15,000	$15,000	$15,450	DE	VETO
DO53	E	001	7320	GHT1	EXE	Youth Bureau/Office For Child	Central Suffolk Football League	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	GJK1	EXE	Youth Bureau/Office For Child	Family Svc Huntington Sta Fam Ctr	4980	Contracted Agencies	$271,728	$271,728	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	GJQ1	EXE	Youth Bureau/Office For Child	Middle Country Public Library	4980	Contracted Agencies	$16,452	$16,452	$0	$0	$18,000	$18,000	$18,540	DE	VETO
DO53	E	001	7320	GLF1	EXE	Youth Bureau/Office For Child	Family Svc League Bay Shore Ctr	4980	Contracted Agencies	$43,694	$43,694	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	GNZ1	EXE	Youth Bureau/Office For Child	Hauppauge Youth Organization	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	GSL1	EXE	Youth Bureau/Office For Child	CONNETQUOT YOUTH ATHLETIC	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	GTZ1	EXE	Youth Bureau/Office For Child	Lake Grove Triangle Soccer	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	GUD1	EXE	Youth Bureau/Office For Child	MASTIC SPORTS	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	GVV1	EXE	Youth Bureau/Office For Child	BOYS & GIRLS CLUB OF BELLPORT	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	GWW1	EXE	Youth Bureau/Office For Child	Middle Country Soccer	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	GXK1	EXE	Youth Bureau/Office For Child	(FORMERLY SACHEM YOUTH SPORTS)	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	GZZ1	EXE	Youth Bureau/Office For Child	Central Islip Civic Council	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$40,000	$40,000	$41,200	DE	VETO
DO53	E	001	7320	HBU1	EXE	Youth Bureau/Office For Child	Venettes Cultural Workshop	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	HEZ1	EXE	Youth Bureau/Office For Child	Brentwood Public Library	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	HFD1	EXE	Youth Bureau/Office For Child	Central Islip Public Library	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO53	E	001	7320	HFJ1	EXE	Youth Bureau/Office For Child	Gerald Ryan Outreach	4980	Contracted Agencies	$55,000	$55,000	$0	$0	$23,000	$23,000	$23,690	DE	VETO
DO53	E	001	7320	HFV1	EXE	Youth Bureau/Office For Child	Mary Avery Palmore Center of Hope	4980	Contracted Agencies	$45,000	$45,000	$0	$0	$45,000	$45,000	$46,350	DE	VETO
DO53	E	001	7320	HGK1	EXE	Youth Bureau/Office For Child	Southampton Youth Bureau	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	HGO1	EXE	Youth Bureau/Office For Child	St. Hugh of Lincoln Outreach	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$6,000	$6,000	$6,180	DE	VETO
DO53	E	001	7320	HGT1	EXE	Youth Bureau/Office For Child	YES, INC	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	HOE1	EXE	Youth Bureau/Office For Child	Moriches Community Center, Inc.	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	HOW1	EXE	Youth Bureau/Office For Child	Puerto Rican Coalition For Better Community	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	HTR1	EXE	Youth Bureau/Office For Child	Town of Babylon Youth Court	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$15,000	$15,000	$15,450	DE	VETO
DO53	E	001	7320	HXJ1	EXE	Youth Bureau/Office For Child	Pat-Med Youth Football & Cheerleading	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$14,000	$14,000	$14,420	DE	VETO
DO53	E	001	7320	HXK1	EXE	Youth Bureau/Office For Child	Long Island School of the Arts	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	HXM1	EXE	Youth Bureau/Office For Child	CHURCH YOUTH PROGRAM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$7,000	$7,000	$7,210	DE	VETO
DO53	E	001	7320	HXW1	EXE	Youth Bureau/Office For Child	ELIZABETH T. MCNAMEE MEMORIAL FUND	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	HZT1	EXE	Youth Bureau/Office For Child	TIME FOR TEENS, INC	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	JCH	EXE	Youth Bureau/Office For Child	AMERICAN DANCE THEATRE OF LONG ISLAND	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	JCJ1	EXE	Youth Bureau/Office For Child	SAYVILLE LACROSSE CLUB	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	JCR1	EXE	Youth Bureau/Office For Child	SOUND BEACH SOCCER LEAGUE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	JCT1	EXE	Youth Bureau/Office For Child	2nd Precinct School Resource Officer	4980	Contracted Agencies	$0	$0	$0	$0	$14,000	$14,000	$14,420	DE	VETO
DO53	E	001	7320	JFE1	EXE	Youth Bureau/Office For Child	Family Service League Operation Success	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	JFG1	EXE	Youth Bureau/Office For Child	Helping Hands Rescue Mission	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	JFK1	EXE	Youth Bureau/Office For Child	Rainbow Chimes, Inc	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO53	E	001	7320	JIM1	EXE	Youth Bureau/Office For Child	NORTHERN BROOKHAVEN LITTLE LEAGUE, INC	4980	Contracted Agencies	$5,500	$5,500	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	JIO1	EXE	Youth Bureau/Office For Child	St. Margaret's Baseball/Softball League	4980	Contracted Agencies	$9,000	$9,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	JJX1	EXE	Youth Bureau/Office For Child	Knights of Columbus -- OLOR Council	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	JKR1	EXE	Youth Bureau/Office For Child	BAY SHORE HIGH CREW	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	Brentwood Youth Activities, Inc	4980	Contracted Agencies	$0	$0	$0	$0	$15,000	$15,000	$15,450	DE	VETO
DO53	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	Huntington Station Enrichment Center	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	LITTLE LEAGUE OF THE 3 VILLAGES	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	VETO
DO53	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	West Babylon Community Youth Center	4980	Contracted Agencies	$0	$0	$0	$0	$6,000	$6,000	$6,180	DE	VETO
DO53	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	WEST ISLIP LIBRARY	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,300	DE	VETO
DO53	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	WEST ISLIP SUMMIT COALITION	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,150	DE	VETO

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO01

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO02

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO03

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO05

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$137,108**	**$0.25**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$137,108**	**$0.25**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO06

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$17,866**	**-$0.03**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$17,866**	**-$0.03**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO07

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$889,832**	**-$1.61**	-$0.001	-$0.003

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$889,832**	**-$1.61**	-$0.001	-$0.003

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO09

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$129,440**	**-$0.23**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$129,440**	**-$0.23**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO20

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$439,335**	**-$0.79**	-$0.001	-$0.001

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$439,335**	**-$0.79**	-$0.001	-$0.001

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO21

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$800,000**	**$1.44**	$0.001	$0.003

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$800,000**	**$1.44**	$0.001	$0.003

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO25

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$201,500**	**$0.36**	$0.000	$0.001

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$115,664**	**$0.26**	$0.002	$0.001

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$317,164**	**$0.58**	$0.000	$0.001

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO26

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$799,456**	**$1.79**	$0.014	$0.004

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$799,456**	**$1.46**	$0.001	$0.003

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO31

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO32

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$344,262**	**$0.62**	$0.001	$0.001

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$344,262**	**$0.62**	$0.001	$0.001

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO34

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$630,000**	**-$1.14**	-$0.001	-$0.002

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$630,000**	**-$1.14**	-$0.001	-$0.002

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO35

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$50,000**	**$0.09**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$50,000**	**$0.09**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO36

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$915,000**	**$1.65**	$0.001	$0.003

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$915,000**	**-$2.04**	-$0.016	-$0.005

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO42

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$163,630**	**$0.30**	$0.000	$0.001

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$163,630**	**$0.30**	$0.000	$0.001

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO43

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$286,000**	**-$0.52**	$0.000	-$0.001

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$286,000**	**-$0.52**	$0.000	-$0.001

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
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2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO52

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$417,947**	**$0.75**	$0.001	$0.001

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$417,947**	**$0.75**	$0.001	$0.001

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO53

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$849,000**	**-$1.53**	-$0.001	-$0.003

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**-$849,000**	**-$1.53**	-$0.001	-$0.003

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

STEVE LEVY
COUNTY EXECUTIVE

RECEIVED
2010 NOV 15 P 4:43
COUNTY LEGISLATURE
SUFFOLK COUNTY, N.Y.
HAUPPAUGE

November 15, 2010

Mr. Timothy Laube
Clerk of the Legislature
Suffolk County Legislature
Veterans Memorial Highway
Hauppauge, New York 11788

RE: - November 3, 2010 – Legislative General Meeting

Vetoed 2010 Resolutions: # 989, 992 & 993

Dear Mr. Laube:

Attached please find the above resolutions, which have been acted upon as indicated.

Very truly yours,

BC

Brendan Chamberlain
Intergovernmental Relations Director

Received by A Pastore Date 11/15/10 Time 4:43

BC:gg
Enclosure

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

RECEIVED
2010 NOV 15 P 4:44

Budget Amendment 31 – Res. 989-2010

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 989-2010, AMENDING THE 2011 RECOMMENDED OPERATING BUDGET, DISCRETIONARY BUDGET AMENDMENT NO. 31-2010**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 989-2010; "Amending the 2011 Recommended Operating Budget; Discretionary Budget Amendment No. 31-2010" which would remove the proposed new Detention Attendant position for the Sheriff's Office, **vetoed** in its entirety.

The abolishment of the new Detention Attendant in the Sheriff's office is in direct conflict with my Smart Government management efforts to provide more affordable law enforcement services in Suffolk County. The creation of this position is part of my ongoing effort to civilianize uniformed officers and reduce overtime. The cost of overtime can have a long term negative impact on taxpayers, as overtime costs for many law enforcement officials are built into pension costs, and the County's mandated pension costs have been skyrocketing. The exclusion of this position from the 2011 Operating Budget will ultimately cost the County more in overtime funding than it would in salary cost, and it therefore must be vetoed.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy

Steve Levy
County Executive of Suffolk County

SL:tv
cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

D.B.A. Resolution No. 31-2010
Introduced by Legislator Romaine

RESOLUTION NO. 989-2010, AMENDING THE 2011 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2011 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2011 Recommended Discretionary Operating Budget includes surplus personnel in the Sheriff's Office; and

WHEREAS, it is the desire of this Legislature that the 2011 Recommended Operating Budget be amended to remove one Detention Attendant position; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2011 Recommended Operating Budget be and it hereby is amended as follows:

Personnel

FD	AGNY	UNIT	DIV	Title	Gr	2010 Modified	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast
001	SHF	3115	0200	Detention Attendant	10	0	1 N(001)	0	(1)	0

DATED: November 3, 2010

APPROVED BY: VETOED

County Executive of Suffolk County

Date: 11-15-10

This resolution removes the proposed new Detention Attendant position for the Sheriff's Office.
There is no property tax impact associated with this action.

Intro. Res. BA #31 Res. No. 989 November 3, 2010

Motion:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Thomas MURATORE	✓				
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Thomas CILMI	✓				
11	Thomas F. BARRAGA	✓				
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	18				

MOTION

- X Approve
- ___ Table: _____
- ___ Send To Committee
- ___ Table Subject To Call
- ___ Lay On The Table
- ___ Discharge
- ___ Take Out of Order
- ___ Reconsider
- ___ Waive Rule ___
- ___ Override Veto
- ___ Close
- ___ Recess

APPROVED X FAILED ___

No Motion ___ No Second ___

RESOLUTION DECLARED

- X ADOPTED
- ___ NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call ___ Voice Vote X

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

BA 31

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

RECEIVED
2010 NOV 15 P 4:44

Budget Amendment 34- Res. 992-2010

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 992-2010, AMENDING THE 2011 RECOMMENDED OPERATING BUDGET REGARDING THE JOHN J. FOLEY SKILLED NURSING FACILITY, MANDATED BUDGET AMENDMENT NO. 34-2010**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 992-2010; "Amending the 2011 Recommended Operating Budget Regarding the John J. Foley Skilled Nursing Facility; Mandated Budget Amendment No. 34-2010," **vetoed** in its entirety.

The Legislature's 2011 adopted budget resolutions regarding the John J. Foley Skilled Nursing Facility result in an unbalanced 2011 operating budget that simply defies logic. The adopted amendments essentially fund the continued operation of the nursing home with the proceeds for closing the facility: staff salaries and operational costs are funded by reversing $16 million in expenditures budgeted to pay off the debt service once the building is sold, and over $33 million in revenues for the sale of the building, license and furniture included in the recommended budget are left untouched.

It is time for the County to get out of the nursing home business. My preference is to sell the nursing home as laid out in the plan currently pending before the Legislature. The plan sells the facility to a reputable nursing home operator for $36 million, a price which exceeds two recent appraisals including the Legislature's appraisal, keeps the facility open, keeps the patients in their beds, the majority of staff employed by the new owner while at the same time freeing our taxpayers from this avoidable annual fiscal drain. But after years of studies, reports, public hearings, testimony and debate, the Legislature has been unable to come to a decision on the nursing home. The Legislature's 2011 budgetary solution is more dysfunctional than anything that has come out of Albany – it is simply impossible to fund the continued operation of the facility with the funds generated by the closure of the very same facility.

The impact of Budget Resolutions 34-2010 and 35-2010 together is to fund the nursing home in 2011 by reducing necessary debt service funding, the money from which would come from the

sale of the same facility that the Legislature is keeping open. An override of this veto would result in a budget that is illegal, out of balance, and will threaten our bond rating. The Legislature cannot have it both ways. I urge that my veto of BA 34-2010 and BA 35-2010 be sustained and that if the Legislature does not want the facility to close, it should immediately vote to sell the nursing home as proposed.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

Budget Amending Resolution No. 34-2010
Introduced by Presiding Officer Lindsay, Deputy Presiding Officer Viloria-Fisher and Legislators Cooper, Gregory, Kennedy, Nowick, and Schneiderman

RESOLUTION NO. 992-2010, AMENDING THE 2011 RECOMMENDED OPERATING BUDGET REGARDING THE JOHN J. FOLEY SKILLED NURSING FACILITY (MANDATED)

WHEREAS, the 2011 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1985; and

WHEREAS, Local Law 29-1985 established the simplified dual budgetary process requiring that separate mandated and discretionary portions of the budget be adopted; and

WHEREAS, it is the desire of the Legislature to provide sufficient appropriations to continue operation of the John J. Foley Skilled Nursing Facility until such time as a policy determination is approved by Legislative resolution as to the operation or divestiture of the function or facility; and

WHEREAS, expenses to operate the John J. Foley Skilled Nursing Facility will be duly offset by federal and state aid covering in excess of 80% of costs; and if necessary provision is made for a transfer from the General Fund; now therefore be it

1st **RESOLVED**, it is the policy decision of the Legislature to reallocate existing appropriations within the John J. Foley Skilled Nursing Facility Fund 632 to assure the facility is operational until a determination is approved by a duly adopted Legislative resolution as to the proposed divestiture of the facility or the continued operation by Suffolk County; and be it further

2nd **RESOLVED**, that no provision in this resolution shall be interpreted or construed to require or support the closure, privatization or divestiture of the John J. Foley Skilled Nursing Facility or the sale of the Facility's building, grounds, equipment or operating license as any such action will require separate legislative action and any sale of the John J. Foley Skilled Nursing Facility is itself dependent on the County Legislature declaring the buildings and grounds surplus to the needs of the County by a two-thirds vote of the entire membership of this body; and be it further

3rd **RESOLVED**, that because of certain positive indicators in the economy it is the policy decision of the Legislature to increase the County Executive's recommended growth rate for sales tax in 2011 from 4.25 to 4.56% or a conservative increase of $3.5 million in 2011 based upon the recommendations of the independent Legislative Budget Review Office.

DATED: November 3, 2010

APPROVED BY:
VETOED

County Executive of Suffolk County
Date: 11-15-10

Expenditures

Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj.	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
632	9710	0000	DBT	Serial Bonds	NON-CONTRACT AGENCY	6901	Payoff Principal Balance	$0	$0	$0	$15,934,000	$0	($15,934,000)	$0	M

Revenues

Fd.	Agny		Rev.	Revenue Description	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	FIN		1110	State Admin Sales & Use Tax	$514,095,325	$514,095,325	$0	$535,768,251	$537,463,091	$1,694,840	$553,586,984	M

This resolution reduces mandated debt service in the John J. Foley Skilled Nursing Facility Fund (632) by $15,934,000. This represents the recommended Payoff Principal Balance. In addition, mandated sales tax revenue in the General Fund is increased by $1,694,840. The combined mandated and discretionary increase in sales tax is $3.5 million. See companion B.A. 35-2010 for the discretionary changes. B.A. 34-2010 and B.A. 35-2010 combined have no impact on the property tax, with a General Fund surplus of $1,694,840 in this resolution and an offsetting deficit of the same amount in B.A. 35-2010. The intent of this resolution is to continue operation of the John J. Foley Skilled Nursing Facility until such time as a policy determination is approved by Legislative resolution as to the operation or divestiture of the facility. These appropriations are redistributed within the Fund 632 discretionary budget in companion B.A. 35-2010. See Budget Review Office report, page 196.

There is no property tax impact of the combined actions taken in this mandated resolution (Res. No. 992-2010 / B.A. 34-2010) and the complementary discretionary resolution (Res. No. 993-2010 / B.A. 35-2010). The actions taken in this mandated resolution reduce the General Fund property tax by $1,694,840. This translates into a $3.11 decrease in the average homeowner tax bill and a decrease of less than one-cent per $1,000 of full equalized value of property. The companion discretionary resolution increases taxes by an equal offsetting amount.

Intro. Res. BA 34 Res. No. 992 November 3, 2010

Motion:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					/
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE		/			
6	Daniel P. LOSQUADRO		/			
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	11	6	—	—	1

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ____
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call X Voice Vote ___

Tim Laube

Tim Laube, Clerk of the Legislature

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

BA 34

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

RECEIVED
2010 NOV 15 P 4:45

Budget Amendment 35- Res. 993-2010

November 15, 2010

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 993-2010, AMENDING THE 2011 RECOMMENDED OPERATING BUDGET REGARDING THE JOHN J. FOLEY SKILLED NURSING FACILITY, DISCRETIONARY BUDGET AMENDMENT NO. 35-2010**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 993-2010; "Amending the 2011 Recommended Operating Budget Regarding the John J. Foley Skilled Nursing Facility; Discretionary Budget Amendment No. 35-2010," **vetoed** in its entirety.

The Legislature's 2011 adopted budget resolutions regarding the John J. Foley Skilled Nursing Facility result in an unbalanced 2011 operating budget that simply defies logic. The adopted amendments essentially fund the continued operation of the nursing home with the proceeds for closing the facility: staff salaries and operational costs are funded by reversing $16 million in expenditures budgeted to pay off the debt service once the building is sold, and over $33 million in revenues for the sale of the building, license and furniture included in the recommended budget are left untouched.

It is time for the County to get out of the nursing home business. My preference is to sell the nursing home as laid out in the plan currently pending before the Legislature. The plan sells the facility to a reputable nursing home operator for $36 million, a price which exceeds two recent appraisals including the Legislature's appraisal, keeps the facility open, keeps the patients in their beds, the majority of staff employed by the new owner while at the same time freeing our taxpayers from this avoidable annual fiscal drain. But after years of studies, reports, public hearings, testimony and debate, the Legislature has been unable to come to a decision on the nursing home. The Legislature's 2011 budgetary solution is more dysfunctional than anything that has come out of Albany – it is simply impossible to fund the continued operation of the facility with the funds generated by the closure of the very same facility.

The impact of Budget Resolutions 34-2010 and 35-2010 together is to fund the nursing home in 2011 by reducing necessary debt service funding, the money from which would come from the sale is the same facility that the Legislature is keeping open. An override of this veto would result in a budget that is illegal, out of balance, and will threaten our bond rating. The Legislature cannot have it both ways. I urge that my veto of BA 34-2010 and BA 35-2010 be sustained and that if the Legislature does not want the facility to close, it should immediately vote to sell the nursing home as proposed.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

Budget Amending Resolution No. 35-2010
Introduced by Presiding Officer Lindsay, Deputy Presiding Officer Viloria-Fisher and Legislators Cooper, Gregory, Kennedy, Nowick, and Schneiderman

RESOLUTION NO. 993-2010, AMENDING THE 2011 RECOMMENDED OPERATING BUDGET REGARDING THE JOHN J. FOLEY SKILLED NURSING FACILITY (DISCRETIONARY)

WHEREAS, the 2011 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1985; and

WHEREAS, Local Law 29-1985 established the simplified dual budgetary process requiring that separate mandated and discretionary portions of the budget be adopted; and

WHEREAS, it is the desire of the Legislature to provide sufficient appropriations to continue operation of the John J. Foley Skilled Nursing Facility until such time as a policy determination is approved by Legislative resolution as to the operation or divestiture of the function or facility; and

WHEREAS, expenses to operate the John J. Foley Skilled Nursing Facility will be duly offset by federal and state aid covering in excess of 80% of costs; and if necessary provision is made for a transfer from the General Fund; now therefore be it

1st **RESOLVED**, it is the policy decision of the Legislature to reallocate existing appropriations within the John J. Foley Skilled Nursing Facility Fund 632 to assure the facility is operational until a determination is approved by a duly adopted Legislative resolution as to the proposed divestiture of the facility or the continued operation by Suffolk County; and be it further

2nd **RESOLVED**, that no provision in this resolution shall be interpreted or construed to require or support the closure, privatization or divestiture of the John J. Foley Skilled Nursing Facility or the sale of the Facility's building, grounds, equipment or operating license as any such action will require separate legislative action and any sale of the John J. Foley Skilled Nursing Facility is itself dependent on the County Legislature declaring the buildings and grounds surplus to the needs of the County by a two-thirds vote of the entire membership of this body; and be it further

3rd **RESOLVED**, that because of certain positive indicators in the economy it is the policy decision of the Legislature to increase the County Executive's recommended growth rate for sales tax in 2011 from 4.25 to 4.56% or a conservative increase of $3.5 million in 2011 based upon the recommendations of the independent Legislative Budget Review Office.

DATED: November 3, 2010
APPROVED BY:

VETOED

County Executive of Suffolk County
Date: 11-15-10

Expenditures

Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	1050	Terminal Sick Leave Payments	$82,856	$82,856	$0	$0	$30,000	$30,000	$30,900	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	1080	Retro & Vacation Pay	$13,401	$13,401	$0	$0	$26,000	$26,000	$26,780	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	1100	Permanent Salaries	$11,954,457	$11,954,457	$0	$3,163,450	$13,121,912	$9,958,462	$13,515,569	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	1120	Overtime Salaries	$1,835,977	$1,835,977	$0	$368,182	$1,917,811	$1,549,629	$1,975,345	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$300,000	$300,000	$0	$61,364	$443,364	$382,000	$456,665	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	1400	Cleaning Allowance	$13,500	$13,500	$0	$3,273	$16,000	$12,727	$16,480	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	1620	OT - Straight Time	$52,417	$52,417	$0	$10,227	$53,389	$43,162	$54,991	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	$0	$0	$0	$0	$2,300	$2,300	$2,369	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	2020	Office Machines	$1,200	$1,200	$0	$0	$4,078	$4,078	$4,200	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	2080	Medical, Dental & Laboratory	$5,000	$5,000	$0	$1,636	$8,030	$6,394	$8,271	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	$1,500	$1,500	$0	$0	$20,450	$20,450	$21,064	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3010	Office Supplies	$30,000	$30,000	$0	$6,341	$33,583	$27,242	$34,590	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3015	Computer & Data Storage Supply	$500	$500	$0	$0	$500	$500	$515	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3020	Postage	$500	$500	$0	$716	$3,792	$3,076	$3,906	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	$12,000	$12,000	$0	$0	$24,000	$24,000	$24,720	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3080	Research & Law Books	$500	$500	$0	$0	$500	$500	$515	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3160	Computer Software	$31,000	$31,000	$0	$0	$72,600	$72,600	$74,778	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3250	Building Materials	$4,500	$4,500	$0	$1,534	$35,000	$33,466	$36,050	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3310	Clothing & Accessories	$20,000	$20,000	$0	$4,091	$20,000	$15,909	$20,600	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3320	Household & Laundry Supplies	$245,000	$245,000	$0	$50,114	$281,667	$231,553	$290,117	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3330	Food	$700,000	$700,000	$0	$145,227	$780,000	$634,773	$803,400	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3370	Medical, Dental & Laboratory S	$530,000	$530,000	$0	$112,500	$580,000	$467,500	$597,400	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3380	Recreational & Morale	$14,500	$14,500	$0	$3,068	$16,250	$13,182	$16,738	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3500	Other: Unclassified	$49,940	$49,940	$0	$10,227	$54,167	$43,940	$55,792	DE

Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3610	Repairs: Office Equipment	$17,000	$17,000	$0	$184	$900	$716	$927	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3650	Repairs: Buildings	$20,000	$20,000	$0	$5,114	$499,753	$494,639	$514,746	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3660	Service Cntracts - Misc Applnc	$15,000	$15,000	$0	$0	$15,000	$15,000	$15,450	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3680	Repairs: Special Equipment	$40,000	$40,000	$0	$8,591	$42,000	$33,409	$43,260	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3920	Laundry & Sanitation	$390,000	$390,000	$0	$79,773	$405,000	$325,227	$417,150	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3930	Cartage	$3,000	$3,000	$0	$614	$3,000	$2,386	$3,090	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3950	Notary Fees	$120	$120	$0	$0	$180	$180	$185	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	4015	Cellular Communications	$1,500	$1,500	$0	$307	$3,000	$2,693	$3,090	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	4070	MTA Payroll Tax	$44,432	$44,432	$0	$11,589	$43,493	$31,904	$44,798	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	4140	Transportation: Indigents	$640,000	$640,000	$0	$167,500	$670,000	$502,500	$690,100	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	4210	Computer Services	$4,000	$4,000	$0	$0	$13,000	$13,000	$13,390	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	$1,500	$1,500	$0	$307	$2,000	$1,693	$2,060	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	4340	Travel: Other	$1,000	$1,000	$0	$205	$6,156	$5,951	$6,341	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$3,010,311	$3,010,311	$0	$1,847,072	$4,459,702	$2,612,630	$5,165,903	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	8330	Social Security	$1,119,438	$1,119,438	$0	$360,459	$1,275,952	$915,493	$1,314,231	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	8350	Unemployment Insurance	$15,000	$15,000	$0	$750,000	$1,316,250	$566,250	$1,355,738	ODE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$351,459	$351,459	$0	$71,889	$378,775	$306,886	$390,138	ODE
001	E632	0000	IFT	Transfer To Fund 632	Non-Contract Agency	9600	Transfer To Funds	$0	$0	$0	$0	$3,500,000	$3,500,000	$3,605,000	DE

Revenues

Fd	Agency		Rev	Revenue Description	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
632	IFT		R001	Transfer From General Fund	$0	$0	$0	$0	$3,500,000	$3,500,000	$3,605,000	O
001	FIN		1110	State Admin Sales & Use Tax	$493,003,475	$493,003,475	$0	$485,381,481	$487,186,641	$1,805,160	$501,802,240	D

Personnel

Fd.	Agency	Org	Unit	Title	Gr	2010 Modified	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast
632	HSV	4530	3600	DIRECTOR - NURSING HOME	38	1	0 A(001)	1	1	1
632	HSV	4530	3600	ASSISTANT DIRECTOR-NURSING HOME	28	1	0 A(001)	1 N(001)	1 N(001)	1
632	HSV	4530	3600	HEALTH PROGRAM ANALYST II	22	1	0 A(001)	1	1	1
632	HSV	4530	3600	HEALTH PROGRAM ANALYST I	20	1	0 A(001)	1	1	1
632	HSV	4530	3600	PRINCIPAL CLERK	14	1	0 A(001)	1	1	1
632	HSV	4530	3600	SENIOR ACCOUNT CLERK TYPIST	14	1	0 A(001)	1	1	1
632	HSV	4530	3700	FINANCIAL DIRECTOR (NURSG HOM	28	1	0 A(001)	1	1	1
632	HSV	4530	3700	OFFICE SYSTEMS ANALYST I	19	1	0 A(001)	1	1	1
632	HSV	4530	3700	SENIOR ACCOUNT CLERK	14	2	0 A(002)	2	2	2
632	HSV	4530	3700	ACCOUNT CLERK	11	2	0 A(002)	2	2	2
632	HSV	4530	3701	MEDICAL PROGRAM ADMIN	38	1	0 A(001)	1	1	1
632	HSV	4530	3701	PHYSICIAN II	37	1	0 A(001)	1	1	1
632	HSV	4530	3701	CLINICAL NURSE PRACTITIONER	27	2	0 A(002)	2	2	2
632	HSV	4530	3701	SENIOR CLERK TYPIST	12	1	0 A(001)	1	1	1
632	HSV	4530	3701	MEDICAL RECORDS CLERK	11	5	0 A(005)	5	5	5
632	HSV	4530	3702	NURSING CARE DIRECTOR	27	1	0 A(001)	1	1	1
632	HSV	4530	3702	REG NURSE SUPVR-NRSNG HME	22	11	0 A(011)	8 A(003)	8 A(003)	8
632	HSV	4530	3702	REGISTERED NURSE	19	14	0 A(014)	12 A(002)	12 A(002)	12
632	HSV	4530	3702	LICENSED PRACTICAL NURSE	14	40	0 A(040)	37 A(003)	37 A(003)	37
632	HSV	4530	3702	SENIOR CLERK TYPIST	12	1	0 A(001)	1	1	1
632	HSV	4530	3702	NURSES' AIDE	09	109	0 A(109)	102 A(007)	102 A(007)	102
632	HSV	4530	3703	DIETETIC SERVICE SPVR	21	1	0 A(001)	1	1	1
632	HSV	4530	3703	ASST FOOD SERVICE SUPVR	16	2	0 A(002)	2	2	2
632	HSV	4530	3703	DIETICIAN	19	2	0 A(002)	1 A(001)	1 A(001)	1
632	HSV	4530	3703	DIETETIC TECHNICIAN	13	1	0 A(001)	1	1	1
632	HSV	4530	3703	SENIOR COOK	14	1	0 A(001)	1	1	1
632	HSV	4530	3703	COOK	12	3	0 A(003)	2 A(001)	2 A(001)	2
632	HSV	4530	3703	SENIOR CLERK TYPIST	12	1	0 A(001)	1	1	1
632	HSV	4530	3703	WAREHOUSE WORKER II	10	1	0 A(001)	1	1	1
632	HSV	4530	3703	ASSISTANT COOK	09	3	0 A(003)	3	3	3
632	HSV	4530	3703	FOOD SERVICE WORKER II	09	2	0 A(002)	2	2	2
632	HSV	4530	3703	FOOD SERVICE WORKER	07	25	0 A(025)	20 A(005)	20 A(005)	20
632	HSV	4530	3704	HOUSEKEEPER	18	1	0 A(001)	1	1	1
632	HSV	4530	3704	ASSISTANT HOUSEKEEPER	14	1	0 A(001)	1	1	1
632	HSV	4530	3704	CUSTODIAL WORKER II	11	17	0 A(017)	15 A (002)	15 A (002)	15
632	HSV	4530	3704	NEEDLE TRADES SPECIALIST	10	1	0 A(001)	1	1	1
632	HSV	4530	3704	CUSTODIAL WORKER III	16	1	0 A(001)	1	1	1
632	HSV	4530	3704	LAUNDRY WORKER	06	2	0 A(002)	2	2	2
632	HSV	4530	3705	THERAPEUTIC ACTIVITIES SP	21	1	0 A(001)	1	1	1
632	HSV	4530	3705	RECREATION INSTRUCTOR	17	1	0 A(001)	1	1	1
632	HSV	4530	3705	THERAPEUTIC ACTIVITIES WORKER	10	6	0 A(006)	6	6	6
632	HSV	4530	3706	PHYSICAL THERAPIST	21	2	0 A(002)	1 A(001)	1 A(001)	1
632	HSV	4530	3706	DENTAL HYGIENIST	18	1	0 A(001)	1	1	1

Fd.	Agency	Org	Unit	Title	Gr	2010 Modified	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast
632	HSV	4530	3706	PHYSICAL THERAPIST ASST	17	2	0 A(002)	1 A(001)	1 A(001)	1
632	HSV	4530	3706	OCCUPATIONAL THERAPIST	21	1	0 A(001)	1	1	1
632	HSV	4530	3706	OCCUPATIONAL THERAPY AIDE	10	2	0 A(002)	1 A(001)	1 A(001)	1
632	HSV	4530	3707	MEDICAL SOCIAL WORKER II	23	1	0 A(001)	1	1	1
632	HSV	4530	3707	MED SOCIAL WORKER ASST	18	3	0 A(003)	2 A(001)	2 A(001)	2
632	HSV	4530	3707	MEDICAL SOCIAL WORKER	21	1	0 A(001)	1	1	1
632	HSV	4530	3707	CLERK TYPIST	09	1	0 A(001)	1	1	1
632	HSV	4530	3709	MATERIEL CONTROL CLK III	12	1	0 A(001)	1	1	1
632	HSV	4530	3710	MAINTENANCE MECHANIC IV	18	1	0 A(001)	1	1	1
632	HSV	4530	3710	MAINTENANCE MECHANIC III	15	2	0 A(002)	2	2	2
632	HSV	4530	3710	MAINTENANCE MECHANIC II	12	4	0 A(004)	4	4	4
632	HSV	4530	3710	MAINTENANCE MECHANIC I	09	1	0 A(001)	1	1	1
632	HSV	4530	3711	ADULT DAY HEALTH CARE PROG DI	24	1	0 A(001)	1	1	1
632	HSV	4530	3711	REG NURSE SUPVR-NRSNG HME	22	1	0 A(001)	1	1	1
632	HSV	4530	3711	MEDICAL SOCIAL WORKER	21	1	0 A(001)	1	1	1
632	HSV	4530	3711	REGISTERED NURSE	19	1	0 A(001)	1	1	1
632	HSV	4530	3711	PHYSICAL THERAPIST ASST	17	1	0 A(001)	1	1	1
632	HSV	4530	3711	LICENSED PRACTICAL NURSE	14	1	0 A(001)	1	1	1
632	HSV	4530	3711	SENIOR CLERK TYPIST	12	1	0 A(001)	1	1	1
632	HSV	4530	3711	THERAPEUTIC ACTIVITIES WORKER	10	1	0 A(001)	1	1	1
632	HSV	4530	3711	OCCUPATIONAL THERAPY AIDE	10	1	0 A(001)	1	1	1
632	HSV	4530	3711	CLERK TYPIST	09	1	0 A(001)	1	1	1
632	HSV	4530	3711	NURSES' AIDE	09	5	0 A(005)	5	5	5

Notes

This resolution restores sufficient appropriations to continue operation of the John J. Foley Skilled Nursing Facility until such time as a policy determination is approved by Legislative resolution as to the operation or divestiture of the function or facility. The interfund transfer from the General Fund to the Nursing Home is increased from zero to $3.5 million. The offset is an increase in sales tax revenue of that amount, made up of a discretionary increase of $1,805,160 in this resolution and $1,694,840 in companion mandated resolution B..A. 34-2010. Finally, an Assistant Director position (grade 28) is created in order to have a second person with the proper license. Offset the Assistant Director's position by abolishing two funded vacant positions. See Budget Review Office Report, pp. 195-197.

There is no property tax impact of the combined actions taken in this discretionary resolution (Res. No. 993-2010 / B.A. 35-2010) and the complementary mandated resolution (Res. No. 992-2010 / B.A. 34-2010). The actions taken in this discretionary resolution increase the General Fund property tax by $1,694,840. This translates into a $3.11 increase in the average homeowner tax bill and an increase of less than one-cent per $1,000 of full equalized value of property. The companion mandated resolution reduces taxes by an equal offsetting amount.

Intro. Res. BA# 35 Res. No. 993 November 3, 2010

Motion:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					/
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE		/			
6	Daniel P. LOSQUADRO		/			
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	11	6	—	—	1

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ____
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED
X ADOPTED
___ NOT ADOPTED

Roll Call X Voice Vote ___

Tim Laube

Tim Laube, Clerk of the Legislature

2011 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

BA 35

GENERAL FUND

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

COMBINED

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER $100	2011 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.