

DATED: June 9, 2009

**\*\*LINE ITEM VETOED AS SET FORTH ABOVE AND IN ACCOMPANYING VETO MESSAGE\*\***

**THE FOLLOWING PROJECT NUMBERS 5516, 8153 FROM RESOLUTION NO. 453-2009 HAVE BEEN POCKET APPROVED.**

**EFFECTIVE PURSUANT TO SECTION 2-15(F) OF THE SUFFOLK COUNTY CHARTER, RETURNED BY THE COUNTY EXECUTIVE UNSIGNED JUNE 22, 2008**

**THE FOLLOWING PROJECT NUMBERS 1664, 1706, 2140, 3302, 4018, 4036, 5651, 6412 8226, 1650 FROM RESOLUTION NO. 453-2009 HAVE BEEN APPROVED BY THE COUNTY EXECUTIVE ON JUNE 22, 2009.**

**THE FOLLOWING PROJECT NUMBERS 1132, 1616, 1623, 1641, 1737, 1755, 1760, 1766, 2120, 2149, 3016, 3020, 3198, 3503, 4041, 4055, 4079, 4081, 5001, 5039, 5116, 5175, 5190, 5497, 5526, 6418, 7050, 7065, 7081, 7109, 7165, 7173, 7445, 7447, 8180, 5572, 5379, 3238, 3239, FROM RESOLUTION NO. 453-2009 HAVE BEEN VETOED BY THE COUNTY EXECUTIVE ON JUNE 22, 2009. \*\*VETO OVERRIDE ADOPTED ON JUNE 23, 2009\*\***

Veto Override Adopted June 23, 2009  
Vote: Yes 17 Not Present 1 (Stern)

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 1

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 approved. The projects in the Amended 2010-2012 Capital Budget have been approved as follows:

**PROJECT NO. 1664-** Energy Conservation at Various County Facilities

**PROJECT NO. 1706-** Replacement/Cleanup of Fossil Fuel Toxic and Hazardous Material Storage

**PROJECT NO. 2140-** Security Notification- College Wide

**PROJECT NO. 3302-** Traffic Calming Measures on CR 19, Patchogue-Holbrook Road, from the LIE to CR 16, Portion Road

**PROJECT NO. 4018-** Stony Brook University Hospital Comprehensive Psychiatric Emergency Program (CPEP)

**PROJECT NO. 4036-** Health Services Electronic Medical Record

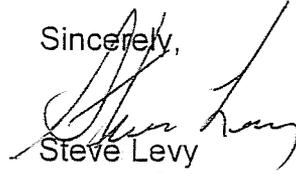
**PROJECT NO. 5651-** Purchase of Signs and Street Furniture

**PROJECT NO. 6412-** Suffolk County Downtown Revitalization Program

PROJECT NO. 8226- Purchase of Equipment for Groundwater Monitoring and Well  
Drilling

PROJECT NO. NEW- Implementation of County Database for Taxpayer Access

Sincerely,



Steve Levy  
Suffolk County Executive

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 2

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 approved. The projects in the Amended 2010-2012 Capital Budget have been unsigned and **pocket approved** as follows:

**PROJECT NO. 5516** – County Share for the Reconstruction of CR 80, Montauk Hwy, Shirley/Mastic, Town of Brookhaven

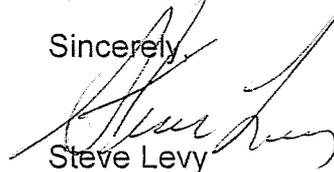
I am returning Project Number 5516 as a pocket approval because moving forward with the Legislature's will to authorize Sewer Bonds is in contradiction with bond counsel's policy. Project Number 5516 calls for the installation of a new sewer line along Montauk Highway, but there is currently no County Sewer District in place to which to charge these sewer bonds. Bond counsel will not issue a bond under these circumstances.

The Legislature must address the issue of the establishment of the Sewer District and decide how the debt service associated with the issuance of sewer bonds will be paid; this may have to be addressed through a referendum. Residents may be given a false expectation that these sewers are imminent, when there is yet to be a district created or a commitment of federal funds. Nevertheless, if such federal funds were forthcoming and residents were to approve the charges they would have to pay, then the administration would encourage this project.

**PROJECT NO. 8153** – Sewer Expansion for the Smithtown and Kings Park Main Street Commercial Area

Project Number 8153 is returned pocket approved because the County will need federal funding for this project to offset the potential cost to the commercial area that it will serve. Instead of advancing the \$10 million adopted in the prior capital program and the addition of \$30 million for construction in 2012 and thereby falsely lifting expectations, we should continue to pursue the needed federal funds.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy", written over the word "Sincerely,".

Steve Levy  
Suffolk County Executive

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 3

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
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725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 1132, EQUIPMENT FOR MED-LEGAL INVESTIGATIONS & FORENSIC SCIENCES, the Department of Health Services, has been vetoed.**

The \$10,000 that the Legislature is adding will be insufficient to purchase any appropriate vehicles for the Health Department's needs. In past years discussions with the County Executive's Budget Office, the Health Department had always prioritized their expenses by requesting lab equipment purchases be funded prior to vehicle replacement. The Proposed Budget reflects this.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy  
County Executive of Suffolk County

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 1132-EQUIPMENT FOR MED-LEGAL INVESTIGATIONS & FORENSIC SCIENCES**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$2,199	-\$0.004	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$2,199	-\$0.004	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 973-2008
- 3) SOURCE FOR EQUALIZATION RATES: 2008 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/18/08.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 4

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 1616, FUEL MANAGEMENT/PREVENTIVE MAINTENANCE AND PARTS INVENTORY CONTROL SYSTEM, Department of Public Works, has been vetoed.**

Currently there are 2.8 million dollars scheduled for this project in the 2010-2012 Capital Budget.

As more municipalities adopt similar control measures and this equipment becomes standardized the price may drop and should enable the Department of Public Works to bring the project in on-time and on budget. BRO deems this project to be a lesser priority than the Executive's Office. Setting a list of priorities and allocating resources accordingly is crucial during these difficult economic times.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

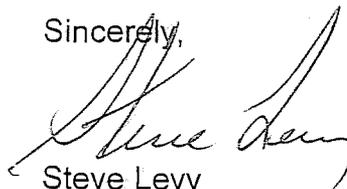
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Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

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Sincerely,

A handwritten signature in cursive script, appearing to read "Steve Levy".

Steve Levy

County Executive of Suffolk County

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 1616-FUEL MANAGEMENT/PREVENTIVE MAINTENANCE AND PARTS INVENTORY CONTROL SYSTEM**

**2010**

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$208,920</b>	<b>-\$0.39</b>	<b>\$0.000</b>	<b>-\$0.001</b>

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$208,920</b>	<b>-\$0.39</b>	<b>\$0.000</b>	<b>-\$0.001</b>

**NOTES:**

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 5

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget**:

**CP 1623, ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS, the Department of Public Works, has been vetoed.**

The Legislature's Budget Review Office states that \$450,000 is needed to replace the roof of the old Infirmary at Yaphank. The County Executive agrees that the roof will need to be replaced; however, according to DPW, the roof has approximately four or five years of use remaining prior to replacement. At this time, we need to analyze actual need on a case-by-case basis and not merely replace according to a scheduled replacement timeline. The roof will need replacing in 2015, so it is not necessary to fund this expense at this time.

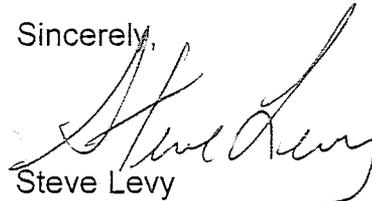
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

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Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is fluid and cursive, with a large initial "S" and "L".

Steve Levy  
County Executive of Suffolk County

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 1623-ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$900,000	-\$1.66	-\$0.001	-\$0.002

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 6

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 1641, RENOVATION OF THE 4TH PRECINCT FOR GENERAL OFFICE SPACE, the Department of Public Works, has been vetoed.**

The timeline that the Legislature is proposing is premature. There hasn't been a determination on which departments or even divisions might want or need to utilize the old Police Precinct space. The planning money will not be needed until after a specific need for the space has been expressed. Additionally, the Police timeline represents a best-case scenario regarding when the entire space will actually be available. Current optimistic estimates indicate late 2010 or early 2011.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy", written over a horizontal line.

Steve Levy  
County Executive of Suffolk County

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1641-RENOVATION TO THE OLD 4TH PRECINCT FOR GENERAL OFFICE SPACE OR OTHER COUNTY USE

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$109,958	-\$0.203	\$0.000	\$0.000

2010-2012 INCLUDING SUBSEQUENT YEARS

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$470,977	-\$0.868	-\$0.001	-\$0.001

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 7

June 22, 2009

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**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 1737, REPLACEMENT OF MAJOR BUILDING OPERATIONS, the Department of Public Works, has been vetoed.**

At this time, we need to analyze actual need on a case-by-case basis and not merely replace according to a scheduled timeline. The \$600,000 slated for the Police Headquarters is for electrical upgrades that are not critical and can certainly be kept in subsequent years funding. The Cohalan cooling tower also should remain in subsequent years because a part of the \$300,000 for the project may be able to be financed through stimulus funds or in a manner that would be reimbursed. In either case, the funding need not be advanced.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

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Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 1737-REPLACEMENT OF MAJOR BUILDING OPERATIONS EQUIPMENT AT VARIOUS COUNTY FACILITIES**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 8

June 22, 2009

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Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget**:

**CP 1755, INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH, DEPARTMENT, has been vetoed.**

The County Legislature is adding \$1.5 million to the Capital Budget for what are unidentifiable and often non-essential projects. In most cases these projects are not supported by the responsible departments. These types of additions have often been used to "park" extra money to be transferred for yet disclosed projects at a later date. As I have consistently stated the County finds itself with an extraordinary high level of authorizations to borrow, which has resulted in a large backlog of projects, totaling approximately \$542 million as of March 4, 2008. The addition of \$1.5 million for what are unidentifiable, non-essential projects will only add to the burdens of backlogged projects.

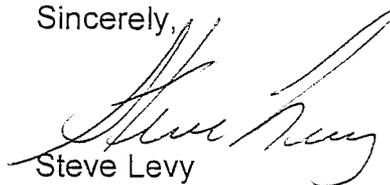
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Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 1755-INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$108,306	-\$0.20	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$108,306	-\$0.20	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 973-2008
- 3) SOURCE FOR EQUALIZATION RATES: 2008 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/18/08.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 9

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget**:

**CP 1760, ELEVATOR SAFETY UPGRADING AT VARIOUS COUNTY FACILITIES, the Department of Public Works, has been vetoed.**

At this time, we need to analyze actual need on a case-by-case basis and not merely replace according to a scheduled replacement timeline. This Capital Project already has \$232,174 in uncommitted funds available, which will be sufficient for DPW's current needs for this project.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

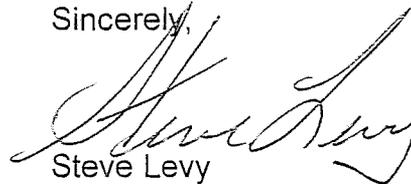
The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year.

Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,

A handwritten signature in cursive script, appearing to read "Steve Levy".

Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 1760- ELEVATOR CONTROLS AND SAFETY UPGRADING AT VARIOUS COUNTY FACILITIES**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$21,661	-\$0.04	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$7,220	-\$0.01	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 10

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 Capital Budget:

CP 1766, BUILDING FOR WILDLIFE RESCUE AND EDUCATION, MARINE SCIENCE, Cornell Cooperative Extension, has been vetoed.

This project relates to a pre-existing wildlife clean-up facility that is used for cleaning material off of birds caught in an oil spill. Currently, there is a safe source of electricity, but it is not permanent. In this time of unprecedented fiscal constraints, I cannot support the use of \$100,000 to install an upgraded electrical supply. Temporary power should have to suffice for now.

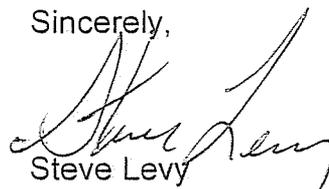
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 1766-BUILDING FOR WILDLIFE RESCUE AND EDUCATION, MARINE SCIENCE CENTER.**

**2010**

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
<b>TOTAL</b>	-\$7,220	-\$0.01	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	-\$7,220	-\$0.01	\$0.000	\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 11

June 22, 2009

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

**RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

**Project No. 2120 – Project Name: Gymnasium Health Fitness Center, Eastern Campus**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning Resolution No 453-2009, Project No. 2120 – Project Name: Gymnasium Health Fitness Center, Eastern Campus vetoed because we must have the courage to say “No” to the projects we want in order to have the capacity to say “Yes” to those the residents of Suffolk County truly need.

We should plan for what we need and can afford. We should not place everything and anything into our Capital Budget simply in the hope that it might become eligible for some State funding, because County taxpayers still have to match any funding that comes from the State.

We must once again think of the College as a single institution with three (3) campuses and not as three (3) separate colleges, each requiring the exact same configuration of staff, buildings, and facilities. In 1996, the College Board of Trustees confirmed the philosophy of one (1) College with three (3) campuses after receiving an independent consulting firm’s report on its operations.

We must return to the original goal of the college to provide an affordable two (2) year education as a springboard for future advancement up the economic ladder of success.

As I have consistently stated, the County finds itself with an extraordinarily high level of authorization to borrow that has resulted in a large backlog of capital projects, now totaling \$629 million dollars of pipeline debt as of March 2009. We must exercise fiscal discipline.

In one fell swoop on June 9, the County Legislature added over \$18.3 million in county spending and over \$9.5 million in debt to the County's finances on three college projects. Is there ever a project presented by the college to which the Legislature says "No?"

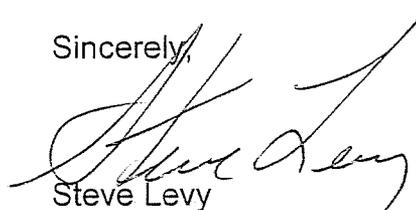
Ironically, many legislators have been engaged in grandiose speeches complaining of what they termed an intolerably high level of "pipeline" debt. The only way to control this pipeline debt that so many have complained about is to actually say no and sustain these vetoes.

Of all the amenities at a campus, a recreational gymnasium is perhaps the lowest priority—especially when one considers there are academic venues needed and two other gyms in the college system. Considering the fiscal uncertainty of our County and the economy, this is a disturbingly irresponsible expenditure.

As a result, I have consistently reminded everyone that **"we simply cannot have it all"**. We have to exercise fiscal discipline in order to protect the taxpayers of this County from unacceptably high tax increases.

For these reasons, I am compelled to veto Resolution 453-2009 - Project No. 2120, in the amount of \$18 million, as the cost of which exceeds Suffolk County taxpayers' ability to pay.

Sincerely,



Steve Levy

County Executive of Suffolk County

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 2120- GYMNASIUM HEALTH FITNESS CENTER, EASTERN CAMPUS**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$640,809	-\$1.18	-\$0.001	-\$0.002

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 12

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget**:

**CP 2149, INFRASTRUCTURE, COLLEGE WIDE, Suffolk County Community College, has been vetoed.**

The \$300,000 for additional parking lot and walkway lighting is being advanced at a time when the State has not come forward with its intention to grant the 50% funding of the project that the Legislature cites. The State is having a financial crisis and has been cutting both non-essential and essential spending that it already has committed to; it is unlikely that the funding for this project will be forthcoming soon. It is more prudent to wait for the State funding to be granted before committing unilaterally to a bilaterally-funded project.

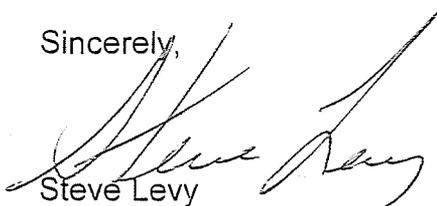
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 2149- INFRASTRUCTURE- COLLEGE WIDE**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$10,831	-\$0.02	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 13

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget**:

**CP 3020, EXPANSION OF VIDEO CONFERENCING AT COUNTY JAIL, Suffolk County Sheriffs Department, has been vetoed.**

The goal of this project is to reduce inmate transportation costs. Moving the funding to subsequent years will unnecessarily delay the cost-savings that the County will realize once the program can be implemented.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year.

Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is fluid and cursive, with a large initial "S" and "L".

Steve Levy

County Executive of Suffolk County

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 3020- EXPANSION OF VIDEO CONFERENCING AT VARIOUS LOCATIONS**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$109,958	-\$0.20	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 14

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 3198, REPOWERING POLICE PATROL BOAT, Suffolk County Police Department, has been vetoed.**

The original title, "Purchase of Three Diesel Engines", was changed by the Legislature; these are engines for Police boats. The Department had requested that the County Executive's Capital Budget would schedule the purchase of these boat engines for 2011, essentially to put these onto a replacement schedule. At this time, we need to analyze actual need on a case-by-case basis and not merely replace according to a scheduled replacement timeline. Understanding the eventual need to replace the engines, the County Executive proposed scheduling the purchase in subsequent years. Why the Legislature is moving some of the funding to 2010 is not known. In these trying economic times, to be buying unneeded boat engines is not appropriate.

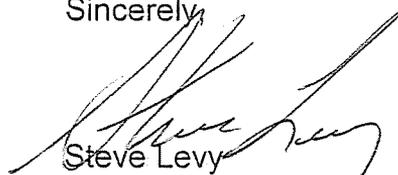
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy

County Executive of Suffolk County

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 3198- PURCHASE OF THREE DIESEL ENGINES**

**2010**

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$20,794	-\$0.04	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$199,509	-\$0.37	\$0.000	-\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 15

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 3503, PALM AFIS (AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM), Suffolk County Police Department, has been vetoed.**

This system is similar to a fingerprinting system, except it uses palmprints instead. Comparing the essentially-unique fingerprint to the fingerprint data base, which at this point is now vast, can often yield a match and identify a potential suspect.

Currently, there are a few essential problems with this system; not the least of which is the functionally non-unique nature of palmprints. Palmprints are not as unique as fingerprints.

The other problem with this technology is the virtual lack of a palmprint data base. Unlike fingerprints, a significant database of palmprints does not exist. One of the reasons fingerprinting is so effective is because of the size of the fingerprint database. Therefore, given the non-unique

properties of palmprints, as well as the small database from which comparisons could be done, it seems premature to invest in this still evolving technology.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 3503-PALM AFIS (AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM)**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 973-2008
- 3) SOURCE FOR EQUALIZATION RATES: 2008 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/18/08.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 16

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 Capital Budget:

CP 4041, EQUIPMENT FOR THE JOHN J. FOLEY SKILLED NURSING FACILITY, Department of Health Services, has been vetoed.

The Legislature has added \$70,000 for the purchase of a second bus, this is truly a non-essential purchase. When the Department was asked, there were three reasons given for the second bus: 1) They conduct a **once-a-year trip** to Southaven Park and to accommodate the number of wheelchairs they must transport, one bus alone is insufficient. This could be accomplished by coordinating with Handicapped Services and/or SCAT transportation, since it is only for one day's use. 2) Under the current system, the Resident Life staff has use of the bus on Tuesdays and Thursdays, while Adult Daycare may schedule its bus usage on Mondays, Wednesdays, and Fridays. The staff had requested a second bus as a way to increase bus availability for both programs. This could be accomplished at no cost to the County by simply modifying the schedules internally to accommodate both programs, an

additional bus is not needed. 3) The third reason given for the purchase of this vehicle was to ensure a back-up vehicle would be available should either vehicle experience a break down. Again, there are multiple ways to solve this problem without needing to purchase an entire other specialized expensive vehicle.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 4041- EQUIPMENT FOR THE JOHN J. FOLEY SKILLED NURSING FACILITY**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

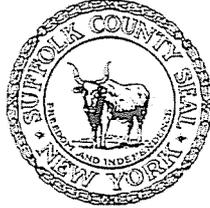
**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$15,394	-\$0.03	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 17

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 4079, ENVIRONMENTAL HEALTH LABORATORY EQUIPMENT, Department of Health Services, has been vetoed.**

When constructing the Capital Budget a careful item-by-item analysis was conducted by the County Executive's Office in cooperation with each department. The purchase of replacement Gas Chromatograph Mass Spectrometers was included in that analysis; however, the funding that was removed was for the purchase of an Automated Liquid Chromatograph/Triple Quadrapole Mass Spectrometer. The Automated Liquid Chromatograph/Triple Quadrapole Mass Spectrometer is in addition to the original. The technology on the newer machine is still somewhat experimental, and at \$250,000, approximately three times the cost of the existing standard equipment.

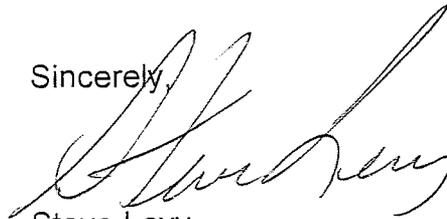
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

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Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 4079- ENVIRONMENTAL HEALTH LABORATORY EQUIPMENT**

**2010**

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.000</b>	<b>\$0.000</b>

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$135,000</b>	<b>-\$0.25</b>	<b>\$0.000</b>	<b>\$0.000</b>

**NOTES:**

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 18

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget**:

**CP 4081, ENVIRONMENTAL QUALITY GEOGRAPHIC INFO & DATABASE MANAGEMENT, Department of Health Services, has been vetoed.**

CP 4081 was introduced in 2009 as a new project; to date, no activity, estimates, or work-plan has either been developed or occurred.

My Capital Budget provided the Department of Health Services with the \$100,000 they had requested to conduct a study which would provide the County with the options available as we begin to develop a uniform geographic information and management system, and the projected cost of any such system. Therefore, at this time further appropriations are premature. Following the completion of the study the County will be in a better position to evaluate our options and budget appropriately.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 4081- ENVIRONMENTAL QUALITY GEOGRAPHIC INFORMATION AND DATABASE MANAGEMENT SYSTEM**

**2010**

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$21,992</b>	<b>\$0.04</b>	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$687,966</b>	<b>-\$1.27</b>	-\$0.001	-\$0.002

**NOTES:**

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 19

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 5001 MEDIAN IMPROVEMENTS ON VARIOUS COUNTY ROADS, DEPARTMENT, has been vetoed.**

The Department has spent approximately \$445,000 on median improvements over the last 2 years. There still exists about \$854,000 in available appropriations in this project. With the present workload, the Division of Highways is focusing on safety issues and completing the large Federal Aid projects that will lose funding if there is further delay.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

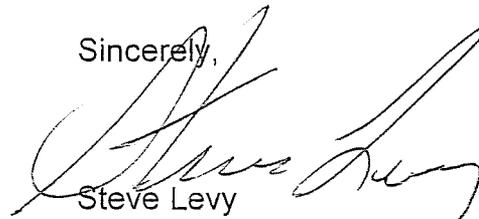
The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

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Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 5001- MEDIAN IMPROVEMENTS ON VARIOUS COUNTY ROADS**

**2010**

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$296,886	-\$0.55	\$0.000	-\$0.001

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 20

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 5116 SAFETY & DRAINAGE IMPROVEMENTS TO THE CENTER MEDIANS ON VARIOUS COUNTY ROADS, DEPARTMENT, has been vetoed.**

At this time, the Department does not see any major safety or drainage concerns on the south portion of CR46. Scheduling the funding in subsequent years will retain a spot on the improvement assessment list, but advancing the funding is not necessary. Especially in this economic climate, we must allocate our resources prudently.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

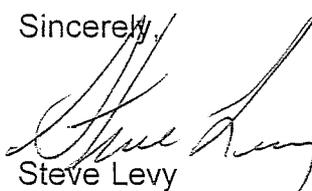
The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year.

Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

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Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 5116- SAFETY & DRAINAGE IMPROVEMENTS TO THE CENTER MEDIANS ON VARIOUS COUNTY ROADS**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$162,459	-\$0.30	\$0.000	\$0.000

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 21

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 5190 DRAINAGE IMPROVEMENTS ON CR 52, SANDY HOLLOW ROAD FROM CR39, Department of Public Works, has been vetoed.**

The \$20,000 that the Omni adds to the budget is not necessary because the Department will not need funds to acquire a Right of Way. There had been intermittent flooding problems during moderate and heavy rains. Through creative problem solving a solution was developed whereby, under CP 5024, a series of leaching basins were installed to meet the immediate flood mitigation needs that this project addresses. Alternative ways of solving this runoff problem are being explored with the Town of Southampton by the Department. Therefore, this funding is not needed.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

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Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 5190- DRAINAGE IMPROVEMENTS ON CR 52, SANDY HOLLOW ROAD**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$70,038	-\$0.13	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 22

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 5497 CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS, Department of Public Works, has been vetoed.**

There is already \$1,535,668 in uncommitted funds available for this project. It is usually the responsibility of the towns to construct sidewalks. There are already funds available for sidewalk repair and construction. Traditionally these amendments have been used to "park" other money away for future undisclosed projects. This is something we cannot afford this year.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year.

Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

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Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,

A handwritten signature in cursive script, appearing to read "Steve Levy".

Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 5497- CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$202,099	-\$0.37	\$0.000	-\$0.001

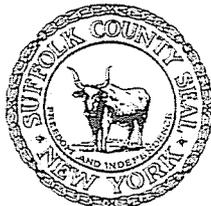
**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$570,632	-\$1.05	-\$0.001	-\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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- 3) SOURCE FOR EQUALIZATION RATES: 2008 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/18/08.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 23

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 5526 RECONSTRUCTION OF CR 48, MIDDLE ROAD FROM HORTON AVENUE TO MAIN STREET, Department of Public Works, has been vetoed.**

On page 231 of the Budget Review Office's report they state..."This project has reportedly been alternately included and deleted from the capital program for more than two decades." At the very least, the wavering commitment to this project demonstrates why it is not more of a priority for the Department of Public Works.

The focus for the Department must remain on projects that either enhance public safety or projects that are receiving large amounts of federal aid. As CP 5526 does not fit either of those descriptions, I can not justify approving these changes to the Capital Budget.

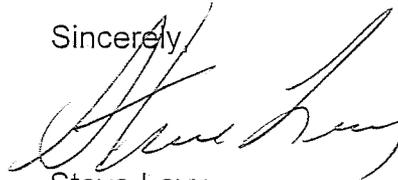
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 5526- RECONSTRUCTION OF CR 48, MIDDLE ROAD FROM HORTON AVENUE TO MAIN STREET**

**2010**

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.000</b>	<b>\$0.000</b>

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.000</b>	<b>\$0.000</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 24

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 Capital Budget:

**CP 6418, DOWNTOWN BEAUTIFICATION & RENEWAL, Department of Economic Development and Workforce Housing, has been vetoed.**

I believe in the goals of this Capital Project and also in Capital Project 6412, which has similar goals and similar funding. As such, I have sustained the Legislature's funding recommendation for CP 6412, and am vetoing this Capital Project as a compromise to allow some funding of these worthy programs. In this steep economic downturn, maintenance of our public spaces is important. Maintaining the appearances of our downtowns encourages commerce and promotes investment.

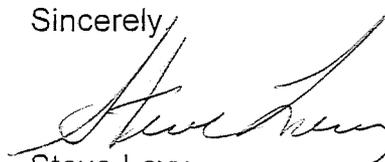
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

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Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 6418- DOWNTOWN BEAUTIFICATION AND RENEWAL**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$36,102	\$0.07	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$36,102	\$0.07	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 25

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 7050, IMPROVEMENTS TO PECONIC DUNES COUNTY PARK, Department of Parks, has been vetoed.**

This is another case of needing to prioritize what we fund based on core mission of the County balanced against other less critical needs. Renovations at this facility are continual. There is already funding available to accomplish what cannot wait until the economy improves. The Department currently has \$100,000 appropriated for planning and \$555,788 in construction to implement improvements to Peconic County Park.

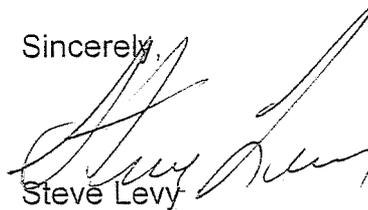
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 7050- IMPROVEMENTS TO PECONIC DUNES COUNTY PARK**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$10,996	-\$0.02	\$0.000	\$0.000

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 26

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 7065, ESTABLISHMENT OF DOG RUNS AT COUNTY FACILITIES, Department of Parks, has been vetoed.**

At this time, we need to analyze capital programs on a case-by-case basis and judge them on the basis of "needs" not "wants". This is a classic case of what would be a nice addition to the other dog runs that many towns, villages, and the County have already established at other sites – when there is excess revenue in the County coffers. As we are aware, there are no excess funds available at this time. This is not a good investment at this time.

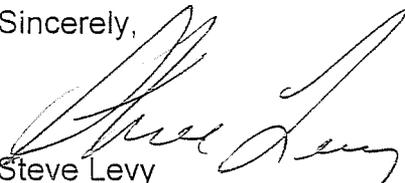
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 7065- ESTABLISHMENT OF DOG RUNS AT COUNTY FACILITIES**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$19,021	-\$0.04	\$0.000	\$0.000

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 27

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 7081 METER INSTALLATION AND UTILITY ACCOUNTABILITY, Department of Parks, has been vetoed.**

I agree with Budget Review which states that the Department needs to develop a "prioritized list of sites for the meter installation and utility accountability projects in its future capital project requests with associated estimates and expected completion dates." The proposed funding should be sufficient in the interim.

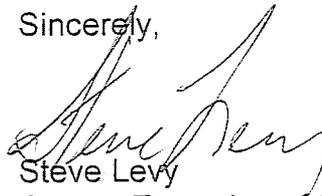
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 7081- METER INSTALLATION AND UTILITY ACCOUNTABILITY**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

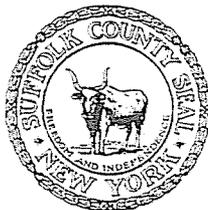
**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$11,388	-\$0.02	\$0.000	\$0.000

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 28

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 Capital Budget:

**CP 7109, IMPROVEMENTS TO COUNTY MARINAS, Department of Parks, has been vetoed.**

There is \$756,000 in construction uncommitted for this project, as well as \$300,000 adopted in 2008 that was not appropriated. The Department had been waiting for the Master Plan for Smith Point to be finalized and had been developing the RFP for Timber Point prior to commencing this project.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

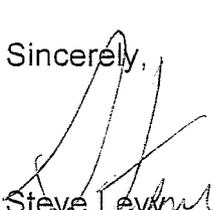
The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree

with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

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Sincerely,



Steve Levitt  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 7109- IMPROVEMENTS TO COUNTY MARINAS**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$11,553	-\$0.02	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$11,553	-\$0.02	\$0.000	\$0.000

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 29

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 7173, CONSTRUCTION OF MAINTENANCE AND OPERATIONS FACILITIES, Department of Parks, has been vetoed.**

Spending \$2 million on maintenance buildings at West Sayville and at Cathedral Pines is simply not as high a priority as many sewer and road expansions or safety repairs we need to fund.

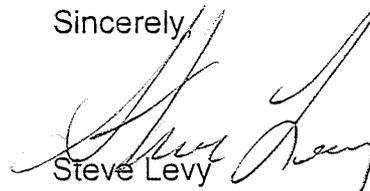
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is fluid and cursive, with a large initial "S" and "L".

Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 7173- CONSTRUCTION OF MAINTENANCE AND OPERATIONS FACILITIES**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$36,102	-\$0.07	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$108,306	-\$0.20	\$0.000	\$0.000

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 30

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 7445, REWIRING OF HISTORIC STRUCTURES, Suffolk County Vanderbilt Museum & Planetarium, has been vetoed.**

The County has already expended \$1.445 million in electrical upgrades throughout the facility. The Habitat in the Stoll Wing is a difficult and costly area to access for an upgrade. It is currently operational as an exhibit and an artist working through grant funding is nearly finished with restoration work. Throughout the facility, there are issues with leaks that haven't been addressed fully, including Normandy Manor. Rewiring leaking structures is expensive & counterproductive. As has been the case for quite some time, a major rethinking and reimplementation plan must be worked up for the entire facility. It is important not to throw good money after bad. Continuing to expend funding on expensive interior issues when the roofing still leaks is pointless.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 7445- REWIRING OF HISTORIC STRUCTURES**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$10,831	-\$0.02	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$21,661	-\$0.04	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 973-2008
- 3) SOURCE FOR EQUALIZATION RATES: 2008 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/18/08.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 31

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 Capital Budget:

**CP 7447, REHABILITATION OF PLUMBING SYSTEM, Suffolk County Vanderbilt Museum & Planetarium, has been vetoed.**

It would be best to wait on the further commitment of funds. Plumbing throughout the facility at Vanderbilt is currently operational. At present, there are \$20 million in planned Capital Expenditures, of which only \$10 million are in progress. The County already conceded spending operating funds on the museum, necessitated because the Vanderbilt has exhausted the useable portion of the endowment. Any future planning must depend on financial & business planning issues that are still pending. As has been the case for quite some time, a major rethinking and reimplementation plan must be worked up for the entire facility. At this point we are throwing good money after bad.

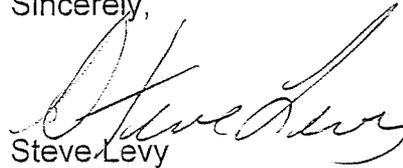
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

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Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 7447- REHABILITATION OF PLUMBING AT SUFFOLK COUNTY VANDERBILT MUSEUM**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$10,996	-\$0.02	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$10,996	-\$0.02	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 32

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 8180, SEWER DISTRICT NO. 3 - SOUTHWEST SLUDGE TREATMENT & DISPOSAL PROJECT, Department of Public Works, has been vetoed.**

The County spends an inordinate amount on sludge hauling each year, the cost of which is an expense to the Operating Budget. There is a Committee working on exploring alternatives to sludge hauling; they have narrowed down the options to eight alternatives. There is \$200,000 in 2009 to complete the RFQ for Co-Generation; \$500,000 had been proposed for construction management of Co-Generation. If there are innovative, effective alternatives to hauling our sludge and avoiding those costs, while at the same time, developing greener alternatives, those alternatives need to be developed and progressed prior to just adding \$65 million to the Capital Budget with no clear direction.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 8180- SEWER DISTRICT NO. 3- SOUTHWEST SLUDGE TREATMENT & DISPOSAL PROJECT**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 33

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 7165 RENOVATIONS TO LONG ISLAND MARITIME MUSEUM, Department of Parks, has been vetoed.**

This Capital Project currently has \$408,246 in appropriated yet uncommitted construction funds available. The Legislature states that the Department requires \$63,085 for a County match of a Transportation Enhancement Program grant that they anticipate securing, to construct a working boathouse and shop over the Marine Railway on the grounds of the Long Island Maritime Museum in Sayville. While the County applauds the initiative on the part of the Department's applying for this grant, no additional funds will need to be appropriated because there are more than sufficient funds already available to the department for this project.

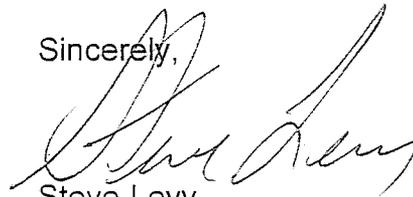
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

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Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 7165-RENOVATIONS TO LONG ISLAND MARITIME MUSEUM**

**2010**

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
<b>TOTAL</b>	-\$4,555	-\$0.01	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	-\$4,555	-\$0.01	\$0.000	\$0.000

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 34

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**NEW DPW CR 104 TITLE, DEPARTMENT, has been vetoed.**

This project is a duplication of a new project in the proposed 2010-2012 Capital Budget, CP 5572 CR 31, Old Riverhead Road and CR 104, Quogue-Riverhead Road, Intersection Improvements, scheduled for \$1,000,000 in 2010. There is truly no sense in duplicating this funding.

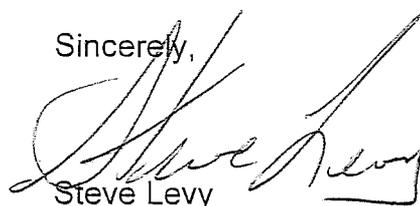
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is fluid and cursive, with a large initial "S" and "L".

Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**NEW- SAFETY IMPROVEMENTS ON CR 104, QUOGUE RIVERHEAD RD.**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$7,220	-\$0.01	\$0.000	\$0.000

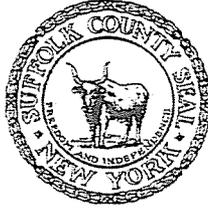
**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$7,220	-\$0.01	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 35

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget**:

**NEW, IMPROVEMENT TO LONG WHARF IN SAG HARBOR, Department of Public Works, has been vetoed.**

This project also is a duplicate of another project already included in the proposed 2010-2012 Capital Budget, CP 5375 Bulkheads at Various Locations, adequately funded in 2010, 2011, 2012, and subsequent years and is part of phase VIII as Long Wharf Bulkhead, which-should be proceeding on schedule. There is truly no sense in duplicating this funding.

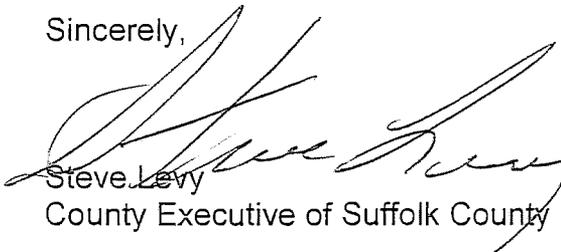
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

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Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**NEW- IMPROVEMENTS TO LONG WHARF IN SAG HARBOR**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$36,102	-\$0.07	\$0.000	\$0.000

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 36

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**NEW, REPLACEMENT OF HAUPPAUGE TOWER, Suffolk County Police Department, has been vetoed.**

There is an RFP out (paid for with forfeiture funds) for an assessment of the tower which will ascertain the necessary actions to be taken to resolve any safety issues connected with this tower. This project will be reassessed in 2010. It would be prudent to wait for the results of the assessment prior to funding a course of action.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

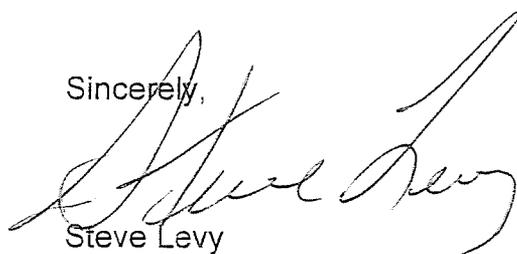
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with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

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Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is fluid and cursive, with a large initial "S" and "L".

Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**NEW- REPLACEMENT OF HAUPPAUGE TOWER**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$41,234	-\$0.08	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$148,920	-\$0.27	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 37

June 22, 2009

Presiding Officer William Lindsay  
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**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**NEW, REPAIR OF YAPHANK TOWER, Suffolk County Police Department, has been vetoed.**

There is an RFP out (paid for with forfeiture funds) for an assessment of the tower which will ascertain the necessary actions to be taken to resolve any safety issues connected with this tower. This project will be reassessed in 2010. It would be prudent to wait for the results of the assessment prior to funding a course of action.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

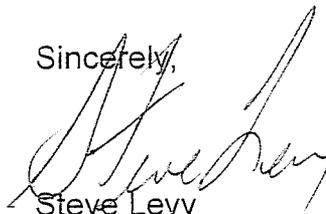
The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year.

Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**NEW- REPAIR OF YAPHANK TOWER**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$6,498	-\$0.01	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 973-2008
- 3) SOURCE FOR EQUALIZATION RATES: 2008 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/18/08.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 38

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget:**

**CP 5175 SAFETY IMPROVEMENTS AND CORRIDOR STUDY ON CR 99, WOODSIDE AVENUE, Department of Public Works, has been vetoed.**

On May 15<sup>th</sup>, 2009 the Office of Budget Review submitted their analysis of the 2010-2012 Capital Budget. This report was over 450 pages long and provided explanations and justifications for changes made by the Legislature to the programs I initially submitted. After a careful review I have been unable to find any detail on the proposed changes to CP 5175. Lacking such explanation for my consideration I see no reason to amend this project at this time.

Furthermore, an experiment by DPW was implemented months ago to determine if reduction to a single lane would be beneficial. There has yet to be a community concern for such a modification and would suggest holding off until the matter is clarified.

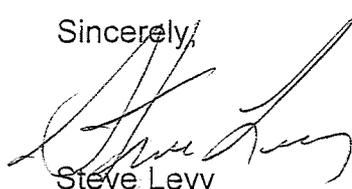
I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 5175-SAFETY IMPROVEMENTS AND CORRIDOR STUDY ON CR 99, WOODSIDE AVENUE**

**2010**

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$252,714	-\$0.47	\$0.000	-\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 973-2008
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 39

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 **Capital Budget**:

**CP 5039 DRAINAGE IMPROVEMENTS ON CR 76 TOWNLINE RD, TOWNS OF ISLIP AND SMITHTOWN, Department of Public Works, has been vetoed.**

The project is not a priority at this time given the current state of the economy. The safety concerns on this road have already been addressed by the Department of Public Works.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

Many of the Legislature's amendments can be justified if looked at individually, but it is our job as stewards of the taxpayers to consider the cumulative impact of these additions. The practice of saying "yes" to every amendment without considering the final budget percentage leads to uncontrolled and unsustainable growth in government budgets. The better way to budget is to first pick the spending level we can bear, exercise discipline, draw a line and refuse to fund those items that exceed our limit.

Recently, many meetings of the Suffolk County Legislature have been punctuated with long debates and grandiose speeches about our debt. Now is the time to ensure that the votes reflect the rhetoric. Therefore, I am repeating what I said last year: the only way to control this pipeline debt that so many have complained about is to actually say "no" and sustain these vetoes.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 5039-DRAINAGE IMPROVEMENTS ON CR 76, TOWNLINE ROAD, TOWNS OF ISLIP AND SMITHTOWN**

**2010**

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.000</b>	<b>\$0.000</b>

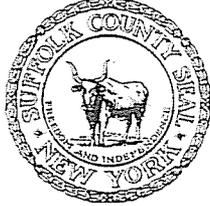
**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$72,204</b>	<b>-\$0.13</b>	<b>\$0.000</b>	<b>\$0.000</b>

**NOTES:**

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 40

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012  
CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE  
ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC  
STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012  
**Capital Budget:**

**CP 3016 REPLACEMENT OF EXISTING FIREWORKS BURN PITS,  
has been vetoed.**

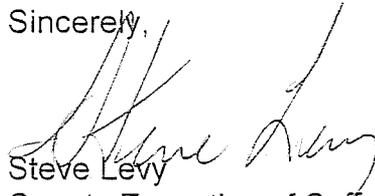
The Legislature advanced \$60,000 for planning from 2011 to 2010. The  
current burn pits have been re-lined to decrease the potential for  
groundwater contamination which is a temporary solution that should be  
serviceable for a few years at least.

The Budget Review Office, on page 32 of its report states "rising debt service costs come at a bad time, the economy is in a recession, leading to declining sales tax revenue, mounting demands on social services and ensuing budget deficits". I agree with those statements which is why my Capital Budget was less than the previous year. Despite the warning from BRO, I am extremely disappointed to receive back from the Legislature a Capital Program that sought to increase my budget by 20%.

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Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 3016-REPLACEMENT OF EXISTING FIREWORKS BURN PITS**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$13,195	-\$0.02	\$0.000	\$0.000

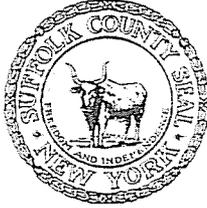
**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

NOTES:

- 1). SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

DOCUMENT 41

June 22, 2009

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

RE: RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 453-2009 vetoed. The amendment to the 2010-2012 Capital Budget:

CP 4055 PURCHASE OF EQUIPMENT FOR HEALTH CENTERS, has been vetoed.

There is an RFP out for the equipment for the new South Shore Regional Health Center. It is best to wait for the results of the RFP before committing \$498,000 to the purchase of new equipment.

I have repeatedly stated we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need.

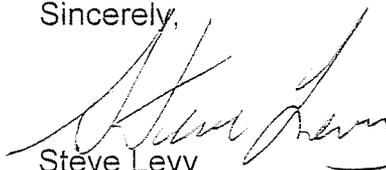
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Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 4055-PURCHASE OF EQUIPMENT FOR HEALTH CENTERS**

**2010**

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$109,518	-\$0.20	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 973-2008
- 3) SOURCE FOR EQUALIZATION RATES: 2008 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/18/08.

Capital Program and Budget Amending Resolution No. 1-2009

Introduced by Presiding Officer Lindsay, Legislators Beedenbender, Browning, Eddington, Kennedy and Schneiderman

**RESOLUTION NO. 453 -2009, AMENDING THE PROPOSED 2010-2012 CAPITAL PROGRAM AND THE PROPOSED 2010 CAPITAL BUDGET TO PROVIDE ENERGY CONSERVATION, ENVIRONMENTAL PROTECTION, ECONOMIC STIMULUS, AND IMPROVEMENTS TO COUNTY ROADS**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2010 and a Proposed Capital Program for 2010-2012; and

**WHEREAS**, the Suffolk County Legislature has held two public hearings on the proposed capital budget and program; and

**WHEREAS**, pursuant to Section C4-19 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital budget and program; and

**WHEREAS**, the Capital Budget and Program is a planning document through which the County of Suffolk sets priorities and plans for the implementation of projects integral to maintain and strengthen the County's infrastructure; and

**WHEREAS**, funding should be included to attract federal and state assistance as well as encourage private/public partnering in the construction of sewer infrastructure to revitalize the economy of the downtown areas of Kings Park, Smithtown and Shirley/Mastic; and

**WHEREAS**, the Budget Review Office in its review of the Proposed 2010-2012 Capital Program has projected that debt service will exceed the 2009 adopted amount by \$8 million in 2010, by another \$13 million in each of 2010 and 2011 even without the addition of projects proposed in the 2010-2012 Capital Program; and

**WHEREAS**, due to the current operating budgetary shortfall anticipated in 2009-2010 this Legislature desires to adopt a 2010 capital budget that is \$17.6 million less (serial bonds) than the 2009 adopted capital budget and adopt a 3-year capital program that is \$44.1 million less (serial bonds) than the 3-year adopted 2009-2011 capital program thereby reducing associated future bonded indebtedness; and

**WHEREAS**, energy prices will remain volatile for the foreseeable future and the Energy Information Administration forecasts natural gas prices to increase by 37% in 2010 over the 2009 levels; and

**WHEREAS**, during this past year the County cost for energy has increased by 6.3% per kilowatt hour and by 28% in cost per therm of natural gas; and

**WHEREAS**, the County's energy costs have increased on average by 10% in each year since 2003 and in order to control escalating operating costs it is necessary to include local funds in the capital program to maximize potential Federal Stimulus funds to implement an aggressive blitz of energy efficiency improvements including but not limited to the retro commissioning of the County's ten largest facilities to promote efficiencies and to reduce costs in the General Fund; and

**WHEREAS**, sufficient funds should be scheduled for traffic calming, traffic safety improvements and sidewalk construction to address traffic congestion and protect traffic and pedestrian safety; and

**WHEREAS**, it is the desire of the Legislature to provide safety enhancements at the Stony Brook University Hospital Comprehensive Psychiatric Emergency Program (CPEP) to assure that there is proper security for emergency mental health care which will reduce police overtime expenditures in the county operating budget; and

**WHEREAS**, funding for the construction of the gymnasium and health fitness center at the Eastern Campus was discontinued in the proposed capital budget and program; and

**WHEREAS**, the State University of New York (SUNY) has included state funding for this project in the 2009-2013 SUNY Five Year Capital Plan; and

**WHEREAS**, the necessary first step for continued eligibility for state funds is demonstration of the local sponsor's support by including this project in the capital program; and

**WHEREAS**, the County Legislature, as the local sponsor, supports the construction of a gymnasium and health facility at the Eastern Campus; now, therefore be it

**1<sup>st</sup> RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing preliminary planning and budgetary processes, and adoption of policies, procedures and local legislative decisions; and be it further

**2<sup>nd</sup> RESOLVED**, that the County Executive's Budget Director is hereby authorized and directed to assign the proper capital project number to the five "new" capital projects included in this resolution; and be it further

**3<sup>rd</sup> RESOLVED**, that the Adopted/Modified 2009 Capital Budget included in the Proposed 2010-2012 Capital Program is shown for illustrative purposes and is not an amendment to the Adopted 2009 Capital Budget, amendments to which can only be effectuated by duly adopted resolutions of the County Legislature; and be it further

**4<sup>th</sup> RESOLVED**, that the Proposed 2010-2012 Capital Program and Proposed 2010 Capital Budget be and they hereby are amended as follows:

PROJECT NO.: 1132

PROJECT NAME: EQUIPMENT FOR MED-LEGAL INVESTIGATIONS &  
FORENSIC SCIENCES

DEPARTMENT: HEALTH SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,563,000	\$210,000 B	\$255,000 B	\$235,000 G	\$160,000G
<b>TOTAL EST. COST</b>	<b>\$1,563,000</b>	<b>\$210,000</b>	<b>\$255,000</b>	<b>\$235,000</b>	<b>\$160,000</b>

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,573,000	\$220,000 B	\$255,000 B	\$235,000 G	\$160,000G
<b>TOTAL EST. COST</b>	<b>\$1,573,000</b>	<b>\$220,000</b>	<b>\$255,000</b>	<b>\$235,000</b>	<b>\$160,000</b>

PRIORITY RANK: 56

NOTE: This portion of the resolution adds \$10,000 for equipment in 2010 to provide sufficient funds to purchase one of the replacement vehicles requested by the Department of Health Services. See Budget Review Office report p. 85.

PROJECT NO.: 1616

PROJECT NAME: FUEL MANAGEMENT/PREVENTIVE MAINTENANCE AND PARTS INVENTORY CONTROL SYSTEM

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 160,000	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 4,450,000	\$1,000,000 B	\$500,000 B	\$500,000 B	\$500,000B
<b>TOTAL EST. COST</b>	<b>\$ 4,610,000</b>	<b>\$ 1,000,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 160,000	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 5,400,000	\$1,950,000 B	\$500,000 B	\$500,000 B	\$500,000B
<b>TOTAL EST. COST</b>	<b>\$ 5,560,000</b>	<b>\$ 1,950,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>

PRIORITY RANK: 60

NOTE: This portion of the resolution adds \$950,000 for equipment in 2010 to safeguard the environment by making timely upgrades in accordance with NYSDEC and USEPA regulations. See Budget Review Office report p. 90.

PROJECT NO.: 1623

PROJECT NAME: ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$3,510,550	\$250,000 B	\$250,000 B	\$250,000 G	\$250,000 G
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,510,550</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

PRIORITY RANK: 47

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$4,410,550	\$250,000 B	\$250,000 B	\$700,000 G	\$700,000 G
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$4,410,550</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$700,000</b>	<b>\$700,000</b>

PRIORITY RANK: 62

NOTE: This portion of the resolution adds \$450,000 for construction in 2012 and in SY to provide sufficient funds necessary to roof the old infirmary building in Yaphank. See Budget Review Office report pp. 91-94.

PROJECT NO.: 1641

PROJECT NAME: RENOVATION TO THE OLD 4TH PRECINCT FOR  
GENERAL OFFICE SPACE OR OTHER COUNTY USE

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$500,000	\$0	\$0	\$500,000 B	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$0	\$0	\$0	\$5,000,000 B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$5,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$500,000</b>	<b>\$5,000,000</b>

PRIORITY RANK: 63

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$500,000	\$500,000 B	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$0	\$0	\$5,000,000 B	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$5,500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$5,000,000</b>	<b>\$ 0</b>

PRIORITY RANK: 54

NOTE: This portion of the resolution advances funding as previously adopted, by advancing \$500,000 for planning from 2012 to 2010 and \$5 million for construction from SY to 2012 to renovate the old 4th Precinct building in the North Complex upon completion of the new precinct. See Budget Review Office report pp. 94-95.

PROJECT NO.: 1664

PROJECT NAME: ENERGY CONSERVATION AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$940,000	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$11,375,000	\$3,500,000 B	\$1,500,000 B	\$500,000 B	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$12,315,000</b>	<b>\$3,500,000</b>	<b>\$1,500,000</b>	<b>\$500,000</b>	<b>\$ 0</b>

PRIORITY RANK: 68

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$1,470,348	\$380,348 B	\$150,000 B	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$13,481,954	\$3,803,477 B	\$3,803,477 B	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$14,952,302</b>	<b>\$4,183,825</b>	<b>\$3,953,477</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 68

NOTE: This portion of the resolution advances \$500,000 for construction from 2012 to 2010 and adds \$183,825 in 2010 to provide \$380,348 for planning and \$303,477 for construction in 2010 to facilitate the retro commissioning of the County's ten largest facilities (excluding JJ Foley Skilled Nursing Facility); adds \$150,000 for planning and \$2,303,477 for construction in 2011 to provide sufficient funding to maximize energy conservation and improvements as identified by the Budget Review Office to implement an aggressive blitz of energy efficiency improvements yielding the greatest return on investment – and to provide a local match for potential federal stimulus funding. See Budget Review Office report pp. 100-105.

PROJECT NO.: 1706

PROJECT NAME: REPLACEMENT/CLEANUP OF FOSSIL FUEL, TOXIC AND HAZARDOUS MATERIAL STORAGE TANKS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$2,025,000	\$300,000 B	\$0	\$300,000 B	\$200,000 B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,025,000</b>	<b>\$300,000</b>	<b>\$ 0</b>	<b>\$300,000</b>	<b>\$200,000</b>

PRIORITY RANK: 62

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$2,025,000	\$300,000 B	\$300,000 B	\$0	\$200,000 B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,025,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$200,000</b>

PRIORITY RANK: 68

NOTE: This portion of the resolution advances \$300,000 for construction from 2012 to 2011 for improvements required by the EPA & DEC to safeguard the environment. See Budget Review Office report pp. 109-111.

PROJECT NO.: 1737

PROJECT NAME: REPLACEMENT OF MAJOR BUILDING OPERATIONS  
EQUIPMENT AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$215,000	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$3,300,000	\$250,000 B	\$0	\$0	\$900,000 B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,515,000</b>	<b>\$250,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$900,000</b>

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$215,000	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$3,300,000	\$250,000 B	\$300,000 B	\$600,000 G	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,515,000</b>	<b>\$250,000</b>	<b>\$300,000</b>	<b>\$600,000</b>	<b>\$0</b>

PRIORITY RANK: 49

NOTE: This portion of the resolution advances \$900,000 for construction from SY as follows; \$300,000 in 2011 and \$600,000 in 2012 to provide funding each year of the 3-year program for the on-going replacement of major building systems. The funding source in 2012 should be transfer from the General Fund in accordance with Local Law 23-1994. See Budget Review Office report pp. 123-125.

PROJECT NO.: 1755

PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$4,500,000	\$1,500,000 B	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$4,500,000</b>	<b>\$1,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$1.5 million in 2010 for county-wide traffic, public safety, and/or public health capital projects.

PROJECT NO.: 1760

PROJECT NAME: ELEVATOR CONTROLS AND SAFETY UPGRADING AT  
VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$1,945,000	\$0	\$300,000 B	\$250,000 B	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,945,000</b>	<b>\$ 0</b>	<b>\$300,000</b>	<b>\$250,000</b>	<b>\$ 0</b>

PRIORITY RANK: 50

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$2,045,000	\$300,000 B	\$250,000 B	\$100,000 B	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,045,000</b>	<b>\$300,000</b>	<b>\$250,000</b>	<b>\$100,000</b>	<b>\$ 0</b>

PRIORITY RANK: 50

NOTE: This portion of the resolution adds \$300,000 for construction in 2010 for cabling at the Cohalan Court Complex and for other miscellaneous safety and equipment upgrades to prevent elevator breakdowns and malfunctions and reduces construction funds scheduled in 2011 and in 2012 by \$50,000 and \$150,000 to provide funds as requested by DPW. See Budget Review Office report pp. 133-135.

PROJECT NO.: 1766

PROJECT NAME: BUILDING FOR WILDLIFE RESCUE AND EDUCATION,  
MARINE SCIENCE CENTER

DEPARTMENT: CORNELL COOPERATIVE EXTENSION & PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$350,000	\$100,000	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$350,000</b>	<b>\$100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 35

NOTE: This portion of the resolution adds \$100,000 in 2010 for construction to install permanent electric, heat, and water. See Budget Review Office report pp 137-138.

PROJECT NO.: 2120

PROJECT NAME: GYMNASIUM HEALTH FITNESS CENTER, EASTERN CAMPUS

DEPARTMENT: COMMUNITY COLLEGE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 1,000,000	\$0	\$500,000 B \$500,000	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$14,750,000	\$0	\$0	\$0	\$7,375,000 B \$7,375,000 S
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$2,000,000	\$0	\$0	\$0	\$1,000,000 B \$1,000,000 S
<b>TOTAL EST. COST</b>	<b>\$17,750,000</b>	<b>\$ 0</b>	<b>\$1,000,000</b>	<b>\$ 0</b>	<b>\$16,750,000</b>

PRIORITY RANK: 33

NOTE: This portion of the resolution reinstates this project to the capital program by adding \$1 million in 2011 and \$16.75 million in SY to avoid the potential loss of state aid (\$8,887,500 County). See Budget Review Office report pp. 159-161.

PROJECT NO.: 2140

PROJECT NAME: SECURITY NOTIFICATION - COLLEGE WIDE

DEPARTMENT: COMMUNITY COLLEGE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$350,000	\$175,000 B \$175,000 S	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$500,000</b>	<b>\$350,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 57

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$900,000	\$450,000 B \$450,000 S	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,050,000</b>	<b>\$900,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 50

NOTE: This portion of the resolution adds \$550,000 for furniture and equipment in 2010 to install the buildings and grounds public address/siren alert systems at all three campuses (50% state aid). See Budget Review Office report pp. 164-166.

PROJECT NO.: 2149

PROJECT NAME: INFRASTRUCTURE - COLLEGE WIDE

DEPARTMENT: COMMUNITY COLLEGE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$250,000 B \$250,000 S
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$7,500,000	\$0	\$0	\$0	\$3,750,000 B \$3,750,000 S
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$8,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$8,000,000</b>

PRIORITY RANK: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$250,000 B \$250,000 S
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$7,200,000	\$0	\$0	\$0	\$3,600,000 B \$3,600,000 S
Site Improvements	\$300,000	\$150,000 B \$150,000 S	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$8,000,000</b>	<b>\$300,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$7,700,000</b>

PRIORITY RANK: 66

NOTE: This portion of the resolution advances \$300,000 for site improvements from SY to 2010 for site lighting improvements in parking lots and associated walkways at all three campuses (50% state aid). See Budget Review Office report pp. 167-168.

PROJECT NO.: 3016

PROJECT NAME: REPLACEMENT OF EXISTING FIREWORKS BURN PITS

DEPARTMENT: POLICE AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$60,000	\$0	\$60,000 B	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$60,000</b>	<b>\$ 0</b>	<b>\$60,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 46

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$60,000	\$60,000 B	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 46

NOTE: This portion of the resolution advances \$60,000 for planning from 2011 to 2010 to upgrade or replace the current burn pits. See Budget Review Office report pp. 185-186.

PROJECT NO.: 3020  
 DEPARTMENT: SHERIFF

PROJECT NAME: EXPANSION OF VIDEO CONFERENCING AT VARIOUS LOCATIONS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$100,000	\$50,000 B	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$900,000	\$450,000 B	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$50,000 B
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$900,000	\$0	\$0	\$0	\$450,000 G
<b>TOTAL EST. COST</b>	<b>\$1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$500,000</b>

PRIORITY RANK: 37

NOTE: This portion of the resolution defers \$50,000 for planning and \$450,000 for equipment from 2010 to SY as the Sheriff's Office is not prepared to move forward with video conferencing until the Yaphank Correctional Facility is near completion. The funding source for equipment is changed from serial bonds to transfer from the General Fund in accordance with Local Law 23-1994. See Budget Review Office report pp. 186-187.

PROJECT NO.: 3198  
DEPARTMENT: POLICE

PROJECT NAME: PURCHASE OF THREE DIESEL ENGINES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$141,834	\$0	\$0	\$0	\$141,834 B
<b>TOTAL EST. COST</b>	<b>\$141,834</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$141,834</b>

PRIORITY RANK: 49

PROJECT NO.: 3198  
DEPARTMENT: POLICE

PROJECT NAME: PURCHASE OF MARINE BUREAU DIESEL ENGINES

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$378,224	\$94,556 B	\$94,556 B	\$0	\$189,112 G
<b>TOTAL EST. COST</b>	<b>\$378,224</b>	<b>\$94,556</b>	<b>\$94,556</b>	<b>\$ 0</b>	<b>\$189,112</b>

PRIORITY RANK: 52

NOTE: This portion of the resolution adds \$94,556 for equipment in 2010 and in 2011 to replace the two engines in two of the Marine Bureau's fleet of four 38-foot Thomas boats (certified by NYS as emergency ambulances); and adds \$47,278 for equipment in SY to provide a total of \$189,112 in SY to replace the four engines in the remaining two boats. Changes the funding designation in SY from serial bonds to transfer from the General Fund in accordance with Local Law 23-1994. Corrects the title to properly describe the project. See Budget Review Office report pp. 193-194.

PROJECT NO.: 3302

PROJECT NAME: TRAFFIC CALMING MEASURES ON CR 19, PATCHOGUE-HOLBROOK ROAD, FROM THE LIE TO CR 16, PORTION ROAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$350,000 B	\$650,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,150,000</b>	<b>\$350,000</b>	<b>\$650,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 48

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$1,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,150,000</b>	<b>\$1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 48

NOTE: This portion of the resolution advances \$650,000 for construction from 2011 to 2010 to provide funds to advance the project as previously adopted and as requested by DPW. See Budget Review Office report pp. 202-203.

PROJECT NO.: 3503  
 DEPARTMENT: POLICE

PROJECT NAME: PALM AFIS (AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM)

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,022,080	\$0	\$0	\$0	\$931,780 B \$90,300 G
<b>TOTAL EST. COST</b>	<b>\$1,022,080</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$1,022,080</b>

PRIORITY RANK: 46

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,022,080	\$0	\$1,022,080 B	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,022,080</b>	<b>\$ 0</b>	<b>\$1,022,080</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 46

NOTE: This portion of the resolution advances \$1,022,080 for equipment from SY to 2011 as requested and as previously adopted, to provide sufficient time for improvements in the technology and the development of a broad database, but not to further delay this prospectively potent law enforcement tool. The funding source for \$90,300 is changed from a General Fund transfer to serial bonds. See Budget Review Office report pp. 213-214.

PROJECT NO.: 4018

PROJECT NAME: STONY BROOK UNIVERSITY HOSPITAL  
 COMPREHENSIVE PSYCHIATRIC EMERGENCY PROGRAM (CPEP)

DEPARTMENT: HEALTH SERVICES, POLICE, SHERIFF, DSS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$1,000,000 B	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 46

NOTE: This portion of the resolution adds \$1 million for construction in 2010 for safety improvements for the CPEP unit at Stony Brook University Hospital.

PROJECT NO.: 4036

PROJECT NAME: HEALTH SERVICES ELECTRONIC MEDICAL RECORD

DEPARTMENT: HEALTH SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$737,500	\$737,500 F	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$481,000	\$481,000 F	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,218,500</b>	<b>\$1,218,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 66

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$737,500	\$737,500 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$481,000	\$481,000 B	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,218,500</b>	<b>\$1,218,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 66

NOTE: This portion of the resolution changes the funding source in 2010 from anticipated federal funds (F) to serial bonds (B). See Budget Review Office report pp. 219-220.

PROJECT NO.: 4041

PROJECT NAME: EQUIPMENT FOR THE JOHN J. FOLEY SKILLED NURSING FACILITY

DEPARTMENT: HEALTH SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Site Improvements	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Furniture & Equip.	\$405,740	\$58,100 B	\$ 0	\$ 0	\$ 0
<b>TOTAL EST. COST</b>	<b>\$405,740</b>	<b>\$58,100</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Site Improvements	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Furniture & Equip.	\$475,740	\$58,100 B	\$70,000 B	\$ 0	\$ 0
<b>TOTAL EST. COST</b>	<b>\$475,740</b>	<b>\$58,100</b>	<b>\$70,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 55

NOTE: This portion of the resolution adds \$70,000 for equipment in 2011 to purchase a van for the Therapeutic Recreation Program for the Skilled Nursing Facility. See Budget Review Office report pp. 221-222.

PROJECT NO.: 4055

PROJECT NAME: PURCHASE OF EQUIPMENT FOR HEALTH CENTERS

DEPARTMENT: HEALTH SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$3,743,248	\$359,775 B	\$43,500 B	\$183,950 B	\$127,650B
<b>TOTAL EST. COST</b>	<b>\$3,743,248</b>	<b>\$359,775</b>	<b>\$43,500</b>	<b>\$183,950</b>	<b>\$127,650</b>

PRIORITY RANK: 58

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$4,241,248	\$359,775 B	\$541,500 B	\$183,950 B	\$127,650B
<b>TOTAL EST. COST</b>	<b>\$4,241,248</b>	<b>\$359,775</b>	<b>\$541,500</b>	<b>\$183,950</b>	<b>\$127,650</b>

PRIORITY RANK: 53

NOTE: This portion of the resolution adds \$498,000 in 2011 to purchase medical equipment for the new South Shore Regional Health Center. See Budget Review Office report pp. 222-223.

PROJECT NO.: 4079

PROJECT NAME: ENVIRONMENTAL HEALTH LABORATORY EQUIPMENT

DEPARTMENT: HEALTH SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,333,000	\$75,000 B	\$95,000 B	\$115,000 B	\$320,000B
<b>TOTAL EST. COST</b>	<b>\$1,333,000</b>	<b>\$75,000</b>	<b>\$95,000</b>	<b>\$115,000</b>	<b>\$320,000</b>

PRIORITY RANK: 50

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,468,000	\$75,000 B	\$95,000 B	\$250,000 G	\$320,000G
<b>TOTAL EST. COST</b>	<b>\$1,468,000</b>	<b>\$75,000</b>	<b>\$95,000</b>	<b>\$250,000</b>	<b>\$320,000</b>

PRIORITY RANK: 60

NOTE: This portion of the resolution adds \$135,000 in 2012 for the purchase of a mass spectrometer and changes the source of funding in 2012 and SY from serial bonds to General Fund (G) in accordance with Local Law 23-1994. See Budget Review Office report p. 224.

PROJECT NO.: 4081

PROJECT NAME: ENVIRONMENTAL QUALITY GEOGRAPHIC INFORMATION AND DATABASE MANAGEMENT SYSTEM

DEPARTMENT: HEALTH SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$100,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$400,000	\$0	\$100,000	\$300,000 B	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$600,000	\$0	\$0	\$600,000 G	\$0
<b>TOTAL EST. COST</b>	<b>\$1,000,000</b>	<b>\$ 0</b>	<b>\$100,000</b>	<b>\$900,000</b>	<b>\$ 0</b>

PRIORITY RANK: 57

NOTE: This portion of the resolution defers \$100,000 for planning from 2010 to 2011 and adds \$300,000 for planning and \$600,000 for equipment in 2012, as previously adopted and requested by Health Services, to purchase software and equipment to complete the modernization of the Geographic Information System used by the Division of Environmental Quality. The funding source for equipment in 2012 is a transfer from the General Fund, in accordance with Local Law 23-1994. See Budget Review Office report pp. 225-226.

PROJECT NO.: 5001

PROJECT NAME: MEDIAN IMPROVEMENTS ON VARIOUS COUNTY ROADS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,350,000	\$0	\$450,000 B	\$450,000 B	\$450,000B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$450,000 for construction in 2011, 2012, and SY for curbed median improvements on County roads. See Budget Review Office report pp. 228-229.

PROJECT NO.: 5039

PROJECT NAME: DRAINAGE IMPROVEMENTS ON CR 76, TOWNLINE ROAD, TOWNS OF ISLIP AND SMITHTOWN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2010	2011	2012	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2010	2011	2012	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$0	\$0	\$0	\$1,000,000B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

PRIORITY RANK: 46

NOTE: This portion of the resolution adds \$1,000,000 in SY to construct safety improvements on Townline Road from Hoffman Lane to Lincoln Boulevard, which has had high accident experience. Construction readiness anticipated in 2013. See Budget Review Office report pp. 234-235.

PROJECT NO.: 5116

PROJECT NAME: SAFETY & DRAINAGE IMPROVEMENTS TO THE CENTER  
MEDIANS ON VARIOUS COUNTY ROADS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$250,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,250,000	\$0	\$0	\$0	\$2,250,000B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250,000</b>

PRIORITY RANK: 58

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$250,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,250,000	\$0	\$2,250,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 52

NOTE: This portion of the resolution advances \$2,250,000 for construction from SY to 2011 to follow design completion in 12/09 for drainage and safety improvements to the center median of William Floyd Parkway and the Phase III work previously scheduled in CP 5021. See Budget Review Office report pp. 245-246.

PROJECT NO.: 5175

PROJECT NAME: SAFETY IMPROVEMENTS AND CORRIDOR STUDY ON  
CR 99, WOODSIDE AVENUE

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$100,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$100,000	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,600,000	\$0	\$3,500,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$100,000	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 48

NOTE: This portion of the resolution adds \$3.5 million in 2011 for traffic safety mitigating improvements including paving and striping.

PROJECT NO.: 5190

PROJECT NAME: DRAINAGE IMPROVEMENTS ON CR 52, SANDY HOLLOW ROAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 200,000	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 950,000	\$0	\$0	\$0	\$950,000B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 1,150,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 950,000</b>

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 200,000	\$0	\$0	\$0	\$0
Land Acquisition	\$ 20,000	\$0	\$0	\$20,000 B	\$0
Construction	\$ 950,000	\$0	\$0	\$0	\$950,000B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 1,170,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,000</b>	<b>\$ 950,000</b>

PRIORITY RANK: 52

NOTE: This portion of the resolution adds \$20,000 for land acquisition in 2011 to provide for land needed to construct a recharge basin. See Budget Review Office report pp. 255-256.

PROJECT NO.: 5497

PROJECT NAME: CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,800,000	\$1,700,000 B	\$2,100,000 B	\$1,000,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$4,800,000</b>	<b>\$1,700,000</b>	<b>\$2,100,000</b>	<b>\$1,000,000</b>	<b>\$0</b>

PRIORITY RANK: 51

NOTE: This portion of the resolution restores funding for sidewalk construction by adding \$1,700,000 in 2010, \$2,100,000 in 2011 and \$1,000,000 in 2012 for construction to advance pedestrian safety on County roads. See Budget Review Office report pp. 272-273.

PROJECT NO.: 5516

PROJECT NAME: COUNTY SHARE FOR THE RECONSTRUCTION OF CR 80, MONTAUK HWY, SHIRLEY/MASTIC, TOWN OF BROOKHAVEN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 3,000,000	\$0	\$0	\$0	\$3,000,000X
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>

PRIORITY RANK: 68

NOTE: This portion of the resolution adds \$3 million in sewer district bonds for construction in SY for the installation of sewer infrastructure in the densely developed commercial area in Shirley that is an environmentally sensitive portion of Montauk Highway, which would eliminate the use of cesspools and protect the fresh water of the Forge River from the leaching of pollutants. See Budget Review Office report pp. 279-280.

PROJECT NO.: 5526

PROJECT NAME: RECONSTRUCTION OF CR 48, MIDDLE ROAD FROM  
HORTON AVENUE TO MAIN STREET

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 700,000	\$0	\$0	\$100,000 B	\$0
Land Acquisition	\$ 640,000	\$0	\$320,000 B	\$0	\$0
Construction	\$ 4,000,000	\$0	\$0	\$0	\$4,000,000B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 5,340,000</b>	<b>\$ 0</b>	<b>\$ 320,000</b>	<b>\$ 100,000</b>	<b>\$ 4,000,000</b>

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 700,000	\$0	\$0	\$100,000 B	\$0
Land Acquisition	\$ 640,000	\$0	\$20,000 B	\$0	\$0
Construction	\$ 6,500,000	\$2,500,000 W	\$0	\$0	\$4,000,000B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 7,840,000</b>	<b>\$ 2,500,000</b>	<b>\$ 320,000</b>	<b>\$ 100,000</b>	<b>\$ 4,000,000</b>

PRIORITY RANK: 55

NOTE: This portion of the resolution adds \$2.5 million in water quality funds in 2010 for construction for storm water remediation and associated improvements. See Budget Review Office report pp. 280-281.

PROJECT NO.: 5651

PROJECT NAME: PURCHASE OF SIGNS AND STREET FURNITURE

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 141,750	\$3,675 B \$29,400 F \$3,675 S	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 940,000	\$45,000 B \$360,000 F \$45,000 S	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 1,081,750</b>	<b>\$ 486,750</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 47

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 141,750	\$3,675 B \$29,400 F \$3,675 S	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 1,499,763	\$45,000 B \$360,000 F \$45,000 S	\$0	\$0	\$55,976G \$447,811F \$55,976S
<b>TOTAL EST. COST</b>	<b>\$ 1,641,513</b>	<b>\$ 486,750</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 559,763</b>

PRIORITY RANK: 47

NOTE: This portion of the resolution adds \$559,763 for equipment in SY as requested by the department. This 90% aided, ongoing capital project is an integral part of the provision of passenger amenities which is paramount in encouraging the use of our mass transit system to help meet Federal Clean Air Act standards. The funding source is transfer from the General Fund in accordance with Local Law 23-1994. See Budget Review Office report pp. 304-306.

PROJECT NO.: 6412

PROJECT NAME: SUFFOLK COUNTY DOWNTOWN REVITALIZATION PROGRAM

DEPARTMENT: ECONOMIC DEVELOPMENT AND WORKFORCE HOUSING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$7,753,941	\$500,000 B	\$500,000 B	\$500,000 B	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$7,753,941</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$ 0</b>

PRIORITY RANK: 43

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$7,253,941	\$0	\$500,000 B	\$500,000 B	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$7,253,941</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$ 0</b>

PRIORITY RANK: 45

NOTE: This portion of the resolution temporarily suspends program by removing \$500,000 for construction in 2010 and maintains funds as proposed for 2011 through 2012. See Budget Review Office report pp. 334-336.

PROJECT NO.: 6418

PROJECT NAME: DOWNTOWN BEAUTIFICATION AND RENEWAL

DEPARTMENT: ECONOMIC DEVELOPMENT AND WORKFORCE HOUSING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$3,250,000	\$500,000 B	\$500,000 B	\$500,000 B	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,250,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$ 0</b>

PRIORITY RANK: 43

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$2,750,000	\$0	\$500,000 B	\$500,000 B	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,750,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$ 0</b>

PRIORITY RANK: 45

NOTE: This portion of the resolution temporarily suspends program by removing \$500,000 for construction in 2010 and maintains funds as proposed for 2011 through 2012. See Budget Review Office report pp. 337-340.

PROJECT NO.: 7050

PROJECT NAME: IMPROVEMENTS TO PECONIC DUNES COUNTY PARK

DEPARTMENT: PARKS AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 180,000	\$0	\$50,000	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 1,160,000	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,340,000</b>	<b>\$ 0</b>	<b>\$50,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$50,000 for planning in 2011 as requested by the department to plan for the considerable improvements that are needed at this site, including but not limited to restoration of or reconstruction of existing buildings, structures, and docks, and upgrading the electrical systems, sewage systems and water supply system infrastructure. See Budget Review Office report pp. 347-349.

PROJECT NO.: 7065

PROJECT NAME: ESTABLISHMENT OF DOG RUNS AT COUNTY FACILITIES

DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 50,000	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$50,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 30

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 210,000	\$0	\$80,000 B	\$80,000 B	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$210,000</b>	<b>\$ 0</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$ 0</b>

PRIORITY RANK: 30

NOTE: This portion of the resolution adds \$80,000 for construction in 2011 and \$80,000 for construction in 2012, as requested to give the department time to identify the sites for dog parks. See Budget Review Office report pp. 349-351.

PROJECT NO.: 7081

PROJECT NAME: METER INSTALLATION AND UTILITY ACCOUNTABILITY

DEPARTMENT: PARKS AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 200,000	\$0	\$0	\$100,000 B	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 0</b>

PRIORITY RANK: 41

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 300,000	\$0	\$100,000 B	\$100,000 B	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 300,000</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 0</b>

PRIORITY RANK: 41

NOTE: This portion of the resolution adds \$100,000 in 2011 for construction to install utility meters to provide accountability to accurately bill licensees for their electric usage. See Budget Review Office report p. 353.

PROJECT NO.: 7109

PROJECT NAME: IMPROVEMENTS TO COUNTY MARINAS

DEPARTMENT: PARKS AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 265,000	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 2,875,590	\$0	\$0	\$160,000 B	\$800,000B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 3,140,590</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 160,000</b>	<b>\$ 800,000</b>

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 265,000	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$3,035,590	\$160,000 B	\$0	\$160,000 B	\$800,000B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,300,590</b>	<b>\$ 160,000</b>	<b>\$ 0</b>	<b>\$ 160,000</b>	<b>\$ 800,000</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$160,000 in 2010 for construction, as requested by the department for improvements at Smith Point, which include but are not limited to the pump out station and electrical upgrades. See Budget Review Office report pp. 359-360.

PROJECT NO.: 7165

PROJECT NAME: RENOVATIONS TO LONG ISLAND MARITIME MUSEUM

DEPARTMENT: PARKS AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 77,500	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$1,205,000	\$0	\$100,000 B	\$100,000 B	\$100,000 B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,282,500</b>	<b>\$ 0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 77,500	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 1,268,085	\$63,085	\$100,000 B	\$100,000 B	\$100,000 B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,345,585</b>	<b>\$63,085</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$63,085 for construction in 2010 in adherence with the 2008 omnibus, Resolution No. 418-2008, which added \$63,085 for construction in 2010 for the County match, 10% of the project cost, to construct a working boathouse and shop over the marine railway on the grounds of the Long Island Maritime Museum in West Sayville. This project is in anticipation of securing a grant from the Transportation Enhancement Program to provide 80% of the project cost in the amount of \$504,680 and an additional 10% of the project cost (\$63,085) to be provided by the Long Island Maritime Museum. See Budget Review Office report pp. 365-367.

PROJECT NO.: 7173

PROJECT NAME: CONSTRUCTION OF MAINTENANCE AND OPERATIONS FACILITIES

DEPARTMENT: PARKS AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 780,000	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 6,140,000	\$500,000 B	\$0	\$500,000 B	\$500,000 B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$6,920,000</b>	<b>\$500,000</b>	<b>\$ 0</b>	<b>\$500,000</b>	<b>\$500,000</b>

PRIORITY RANK: 44

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 780,000	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 7,640,000	\$1,000,000 B	\$1,000,000 B	\$500,000 B	\$500,000 B
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$8,420,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

PRIORITY RANK: 44

NOTE: This portion of the resolution adds \$500,000 for construction in 2010 to increase the proposed funding level to \$1 million to construct a maintenance/operations facility in West Sayville. Planning and design has commenced and the RFP is ready to be sent out. It also adds \$1 million for construction in 2011 for a maintenance building and heavy equipment garage at Cathedral Pines. See Budget Review Office report pp. 370-372.

PROJECT NO.: 7445

PROJECT NAME: REWIRING OF HISTORIC STRUCTURES

DEPARTMENT: VANDERBILT MUSEUM AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 1,780,000	\$150,000 B	\$150,000 B	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,780,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$150,000 for construction in 2010 for the Habitat Room and add \$150,000 for construction in 2011 for the Mansion, as requested by the Museum to provide for the rewiring of the lighting and power at these historic sites that dates back to the early 1900's. See Budget Review Office report pp. 388-389.

PROJECT NO.: 7447

PROJECT NAME: REHABILITATION OF PLUMBING AT SUFFOLK COUNTY  
VANDERBILT MUSEUM

DEPARTMENT: VANDERBILT MUSEUM AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 135,000	\$50,000 B	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 885,000	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,020,000</b>	<b>\$50,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$50,000 for planning in 2010 to develop a comprehensive master plan to determine and prioritize the plumbing needs and associated cost estimates for construction. The priority listing should take into account health, safety, potential hazards or possible operations interruptions, operating cost savings, and/or potential loss of revenue. See Budget Review Office report pp. 389-390.

PROJECT NO.: 8153

PROJECT NAME: SEWER EXPANSION FOR THE SMITHTOWN AND KINGS  
PARK MAIN STREET COMMERCIAL AREA

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 10,000,000	\$0	\$0	\$0	\$5,000,000E \$5,000,000O
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,000,000</b>

PRIORITY RANK: 62

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 40,000,000	\$0	\$0	\$20,000,000 X \$20,000,000 O	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 40,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$40,000,000</b>	<b>\$ 0</b>

PRIORITY RANK: 62

NOTE: This portion of the resolution advances \$10 million for construction from SY to 2012 and adds an additional \$30 million for construction in 2012 for a total of \$40 million for construction in 2012 (50% other, 50% sewer bonds), which includes 50% local matching funds, based upon the current estimated costs indicated by DPW in the program description of their request. See Budget Review Office report pp. 414-415.

PROJECT NO.: 8180

PROJECT NAME: SEWER DISTRICT NO. 3 – SOUTHWEST SLUDGE  
TREATMENT & DISPOSAL PROJECT

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 5,610,000	\$500,000 X	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 25,300,000	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 30,910,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 72

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 5,610,000	\$500,000 X	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 90,300,000	\$0	\$0	\$0	\$65,000,000X
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 95,910,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,000,000</b>

PRIORITY RANK: 72

NOTE: This portion of the resolution adds \$65 million (sewer bonds) for construction in SY to implement the Sludge Management Plan which must be completed by the NYSDEC imposed deadline of January 2010. See Budget Review Office report pp. 420-422.

PROJECT NO.: 8226

PROJECT NAME: PURCHASE OF EQUIPMENT FOR GROUNDWATER MONITORING AND WELL DRILLING

DEPARTMENT: HEALTH SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,345,000	\$130,000 B	\$170,000 B	\$50,000 B	\$255,000B
<b>TOTAL EST. COST</b>	<b>\$1,345,000</b>	<b>\$130,000</b>	<b>\$170,000</b>	<b>\$50,000</b>	<b>\$255,000</b>

PRIORITY RANK: 62

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,445,000	\$210,000 B	\$130,000 B	\$110,000 G	\$255,000G
<b>TOTAL EST. COST</b>	<b>\$1,445,000</b>	<b>\$210,000</b>	<b>\$130,000</b>	<b>\$110,000</b>	<b>\$255,000</b>

PRIORITY RANK: 60

NOTE: This portion of the resolution adds \$80,000 to 2010 for replacement of the Geoprobe 540 drill and its support vehicle; reduces the scheduled funding in 2011 by \$40,000; increases the funding in 2012 by \$60,000 and changes the funding source from serial bond to transfer from the General Fund in 2012 and SY in accordance with Local Law 23-1994. See Budget Review Office report p. 433.

PROJECT NO.: NEW

PROJECT NAME: IMPLEMENTATION OF COUNTY DATABASE FOR TAXPAYER ACCESS

DEPARTMENT: INFORMATION TECHNOLOGY SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$110,000	\$110,000 B	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 30

NOTE: This portion of the resolution adds \$110,000 in 2010 for planning to implement a County version of the NYS Project Sunlight program to provide easy public access to obtain accurate information on the disbursement of Suffolk County taxpayer funds.

PROJECT NO.: NEW

PROJECT NAME: SAFETY IMPROVEMENTS ON CR 104, QUOGUE RIVERHEAD RD.

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**VETOED**

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 100,000	\$100,000	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**VETOED**

PRIORITY RANK: 57

NOTE: This portion of the resolution adds \$100,000 for construction in 2010 to implement roadway safety improvements on CR 104 in the vicinity of the County Airport.

PROJECT NO.: NEW

PROJECT NAME: IMPROVEMENTS TO LONG WHARF IN SAG HARBOR

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$500,000	\$0	\$0	\$0	\$500,000
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

PRIORITY RANK: 45

NOTE: This portion of the resolution adds \$500,000 for construction in SY to provide sufficient funds necessary for improvements to Long Wharf in Sag Harbor.

PROJECT NO.: NEW  
DEPARTMENT: POLICE

PROJECT NAME: REPLACEMENT OF HAUPPAUGE TOWER

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$187,500	\$187,500 B	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$1,875,000	\$0	\$1,875,000 B	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,062,500</b>	<b>\$187,500</b>	<b>\$1,875,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 54

NOTE: This portion of the resolution adds \$187,500 for planning in 2010 and \$1,875,000 for construction in 2011 to replace the tower that is in substandard condition and needs to be replaced. See Budget Review Office report p. 198.

PROJECT NO.: NEW  
DEPARTMENT: POLICE

PROJECT NAME: REPAIR OF YAPHANK TOWER

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$ 0	\$0	\$0	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2010	2011	2012	
Planning Design & Supervision	\$ 0	\$0 B	\$0	\$0	\$0
Land Acquisition	\$ 0	\$0	\$0	\$0	\$0
Construction	\$90,000	\$0	\$90,000 B	\$0	\$0
Site Improvements	\$ 0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$ 0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$90,000</b>	<b>\$ 0</b>	<b>\$90,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

PRIORITY RANK: 52

NOTE: This portion of the resolution adds \$90,000 for construction in 2011 as the tower failed a structural analysis in 2005 and needs to be replaced. See Budget Review Office report p. 197.

**Summary Note:** The sum of the actions of this resolution amends the Proposed 2010-2012 Capital Program and Proposed 2010 Capital Budget by increasing the funds scheduled in 2010 by \$10,708,966; increasing 2011 by \$16,683,113; increasing 2012 by \$47,245,000 and increasing subsequent years (SY) by \$68,784,961.

The impact of these changes on countywide General Fund property taxes is through the change in serial bonds (B). The actions implicit in this resolution increase serial bonds by \$30,415,579 over the 3-year capital program. The \$4,431,780 decrease in serial bonds in SY is not considered in our calculations of the property tax impact for two reasons: (1) it is not clear how far into the future this borrowing will be needed and (2) the intent of funding in SY is included mainly as a representation of the county's long-term planning needs.

	2010	2011	2012	2010-2012 Total	SY	2010-SY Total
ASRF	\$0	\$0	\$0	\$0	\$0	\$0
Serial Bonds	\$8,997,466	\$16,183,113	\$5,235,000	\$30,415,579	(\$4,431,780)	\$25,983,799
Escrow	\$0	\$0	\$0	\$0	\$0	\$0
Federal	(\$1,218,500)	\$0	\$0	(\$1,218,500)	\$447,811	(\$770,689)
GF Transfer	\$0	\$0	\$2,010,000	\$2,010,000	\$1,487,954	\$3,497,954
Other	\$0	\$0	\$20,000,000	\$20,000,000	(\$5,000,000)	\$15,000,000
State	\$430,000	\$500,000	\$0	\$930,000	\$8,280,976	\$9,210,976
Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Water Quality	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$2,500,000
Sewer Bonds	\$0	\$0	\$20,000,000	\$20,000,000	\$68,000,000	\$88,000,000
<b>TOTAL</b>	<b>\$10,708,966</b>	<b>\$16,683,113</b>	<b>\$47,245,000</b>	<b>\$74,637,079</b>	<b>\$68,784,961</b>	<b>\$143,422,040</b>

The property tax impact of this resolution results from the increase in debt service costs associated with increasing serial bonds (B) by \$8,997,466 in 2010, increasing serial bonds by \$16,183,113 in 2011 and increasing serial bonds in 2012 by \$5,285,000 for a net increase of \$30,415,579. Based on three 20-year bonds using the weighted average maturity repayment schedule (WAM) and variable interest rates that average 3.735%, the estimated property tax impact on the average homeowner would be approximately \$5.05 per year or approximately \$76 over the life of the bonds.

DATED: June 9, 2009

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date: 6/22/09

Line item vetoed as set forth above and in accompanying veto message

**Motion:**

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Beedenbender, Losquadro  
 Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Brian BEEDENBENDER	/				
6	Daniel P. LOSQUADRO	/				
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Cameron ALDEN	/				
11	Thomas F. BARRAGA	/				
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	18				

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED



Tim Laube, Clerk of the Legislature

Roll Call  Voice Vote \_\_\_\_\_

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROGRAM AND BUDGET AMENDING RESOLUTION NO. 1-2009**

2010

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	-\$879,538	-\$1.62	-\$0.001	-\$0.003

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL AV TAX RATE PER \$100	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$5,279,586	-\$9.73	-\$0.008	-\$0.013

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 973-2008
- 3) SOURCE FOR EQUALIZATION RATES: 2008 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/18/08.

**FINANCIAL IMPACT  
SEWER DISTRICT IMPACT  
COST PER SINGLE FAMILY EQUIVALENT UNIT**

2010

	2010 SEWER RENTS	2010 COST IMPACT PER SFE
TOTAL	\$0	\$0.00

**2010-2012 INCLUDING SUBSEQUENT YEARS**

	ANNUAL SEWER RENTS	ANNUAL COST IMPACT PER SFE
TOTAL	-\$4,693,251	-\$42.94

NOTES:

- 1) SOURCE FOR NUMBER OF SINGLE FAMILY EQUIVALENT UNITS AND CORRESPONDING RATE: SUFFOLK COUNTY DEPARTMENT OF PUBLIC WORKS OPERATING BUDGET REQUEST
- 2) THE IMPACT TO THE SOUTHWEST SEWER DISTRICT RESULTING FROM THE VETO OF BUDGET AMENDMENT NO. 1 -CP 8180 IS SHOWN IRRESPECTIVE OF SUBSIDIES TO THE DISTRICT FROM THE ASSESSMENT STABILIZATION RESERVE FUND