Budget Amending Resolution No. 1
Introduced by Presiding Officer Lindsay and Legislators Browning, Cooper, D'Amaro, Gregory, Losquadro, Nowick, Viloria-Fisher and Schneiderman

RESOLUTION NO. 867 -2008, ADOPTING THE 2009 OPERATING BUDGET, RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY, AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (MANDATED)

WHEREAS, the 2009 Recommended Operating Budget and 2009 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, it is the intent of the County of Suffolk to adopt a fiscally sound Operating Budget for 2009, which continues health services delivery, promotes public safety and legislative oversight supported by recurring revenues to the appropriate funds; and

WHEREAS, the uncertainty of the economy and the drop in consumer confidence necessitates a realistic adjustment to sales tax revenue; and

WHEREAS, the Legislature desires to reorder some County priorities in the 2009 Operating Budget to assure continuity of efficient delivery of health and other government services to the residents of Suffolk County, while remaining within the framework of a 0.002 percent tax decrease in the General Fund Property Tax; and

WHEREAS, it is necessary to make certain cuts in expenditures including salaries, supplies, vehicles and to reduce surplus program expenses to facilitate the reordering of priorities; and

WHEREAS, it is the policy decision of the Legislature to restore sufficient appropriations for the continued public operation of the John J. Foley Skilled Nursing Facility; and

WHEREAS, it is the intention of the County of Suffolk to provide sufficient funding in the Police Department for adequate staffing for the protection of the citizens of Suffolk County with recurring revenue that supports a Police Officer class of 80 to begin in September 2009; and

WHEREAS, appropriations are restored to Public Safety for the filling of six existing 911 Emergency positions in the Police Department and for Probation Officers in Electronic Monitoring and Sex Offender Units; and

WHEREAS, appropriations are provided to create six positions of Public Health Sanitarian to promote the timely inspection of food establishments and protect the public health; and

WHEREAS, adequate appropriations are added for contracted health clinics to assure uninterrupted service delivery to residents; and

WHEREAS, it is mandated that the County comply with and provide the necessary appropriations for the cost of printing paper ballots for new optical scanning voting machines and for election inspector training seminars and programs necessary for implementation of HAVA compliant optical scanning machines in 2009; and

WHEREAS, the Legislature desires to continue the MI-HEAP program in 2009 to provide a subsidy for those eligible for home heating assistance; and

WHEREAS, it is necessary to reprioritize to restore appropriations for under funded senior citizen programs, nutrition services for the needy such as soup kitchens and food distribution, and other community based organizations that provide a network of necessary services to the residents of Suffolk County; and

WHEREAS, the Suffolk County Legislature wishes to continue responsibility for the administration of legislative contingency contracts to promote consistency and efficiency; now, therefore be it

PROCEDURAL GUIDELINES

1st **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2009 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2009 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2008 for the purpose of calculating the effect on the 2009 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and sub-object for fiscal years 2008 and/or 2009, all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2008 Operating Budget because the 2008 Estimated Column contained in the Recommended 2009 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2009 tax warrant and shall be of no legal force or effect; and be it further

2nd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2009 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

POLICY INITIATIVES

3rd **RESOLVED**, it is the policy decision of the Legislature to restore sufficient appropriations for the continued public operation of the John J. Foley Skilled Nursing Facility; and

4th **RESOLVED**, that recurring revenues are provided to assure that there are sufficient appropriations in the Police District permanent salaries in 2009 for a Police class of 80 to begin in September 2009; and be it further

VETOED

5th **RESOLVED**, that because of the uncertainty of the economy it is necessary to reduce by half the County Executive's recommended growth rate for sales tax from 2% to 1% or a reduction of $11.2 million to mitigate a potential shortfall in 2010; and be it further

VETOED

VETOED

6th **RESOLVED**, that because of the uncertainty of the economy, General Fund transfers to the Debt Reserve must be held to the absolute minimum as they are a luxury that the County cannot afford as we face potential shortfalls in sales tax, potential losses in state aid and underfunded public safety and human service needs; and be it further

7th **RESOLVED,** that the Legislature desires to identify through the request for proposal process new sources of revenue that will maximize the County's ability to benefit from the increased market value of scrap metal available at the County's Bomarc storage facility; and be it further

VETOED

8th **RESOLVED**, that, in keeping with the County of Suffolk's core mission to protect the Public Health, sufficient appropriations to create and fill six Public Health Sanitarian positions are herein provided to the Health Department to provide timely inspection of food establishments; and be it further

BUDGET AMENDMENT CALCULATIONS

9th **RESOLVED**, that any Budget Amendment Resolution enacted subsequent to adoption of this Resolution, containing budgetary adjustments that are consistent with either an appropriation decrease, appropriation increase, revenue increase, or revenue decrease provided for in this Resolution, shall be treated as an adjustment to be calculated cumulatively from the adopted figures contained in this Resolution; and be it further

VETOED

10th **RESOLVED**, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution; and be it further

PROGRAMMATIC FUNDING

VETOED

11th **RESOLVED**, that any line item funding provided under this Resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via duly enacted resolution of the County of Suffolk; and be it further

12th **RESOLVED**, that any line item appropriation provided under this Resolution for programmatic purposes shall be expended by the pertinent County Department, Office, or Agency under which such appropriation is allocated and said pertinent County Department, Office, or Agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by other duly enacted Resolution or Law of the County of Suffolk; and be it further

VETOED

PROGRAMMATIC CONTINGENCY FUNDS

13th **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 001-MSC-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

14th **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Living Wage Contingency Account No. 001-MSC-1998 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

EMHP CHARGEBACK

15th **RESOLVED**, that the County Employee Medical Health Plan (EMHP) costs for 2009 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control, which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to fund balance; and be it further

PROPERTY TAXES

16th **RESOLVED**, that the line item revenue designated "Real Property Taxes" for any fund in this Resolution shall not be construed as adopted by any action taken on this Resolution, since said column is only presented for informational purposes in connection with the calculation of the 2009 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

APPLICABILITY

17th **RESOLVED**, that this Resolution shall take effect January 1, 2009, except as RESOLVED clauses 1st, 2nd, 6th, 9th, 10th, 16th, 7th, 18th, 19th and 20th shall take effect immediately or as otherwise provided therein, and nothing contained herein shall be construed as approving or ratifying the 2008 Estimated Column, as revised or restated, contained in the mandated portion of the Recommended 2009 Operating Budget, which column is only presented for informational purposes in connection with the calculation of the 2009 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

SEVERABILITY

18th **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

AMENDMENT

19th **RESOLVED**, that clauses denominated 1st through 10th RESOLVED Clauses contained on pages 1 through 3 of the 2009 Recommended Operating Budget Mandated Volume II are hereby stricken and are not adopted and are not approved; and be it further

20th **RESOLVED**, that the Recommended 2009 Mandated County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made a part hereof.

DATED: November 5, 2008

APPROVED BY:

_____

County Executive of Suffolk County

Date: 11-17-08

Line item vetoed as set forth above and in accompanying veto message.

Intro. Res. BA 1 Res. No. 867 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					✓
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Brian BEEDENBENDER	✓				
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA		✓			
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	16	1	—	—	1

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call X Voice Vote ___

Tim Laube

Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

MANDATED VETOES

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$5,042,824**	**$9.13**		$0.019

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

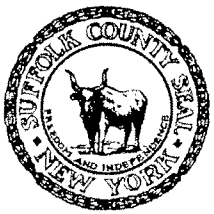
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$5,042,824**	**$9.13**		$0.019

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 1

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **Resolution 867 Adopting the 2009 Operating Budget restoring the public operation of the John J. Foley Skilled Nursing Facility and prioritizing health services delivery, public safety and tax stabilization for Suffolk County residents in 2009 (Mandated).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

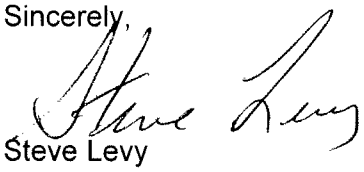
	DESCRIPTION
MO02	This portion of the resolution reduces Family Assistance program costs by $1.5 million in 2008 based upon year-to-date trends for a net County savings of $490,050 after Federal and State aid, the local share is 32.67%. See Budget Review Office report, page 335.

This section has been vetoed because it is imprudent for the Legislature to apply this funding towards new spending in an ever darkening economic climate. These monies should be used to close budget holes and reflect a downward projection of the Suffolk County Sales Tax Revenue, not for additional spending allocated by the legislature.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature do not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need

to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,



Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE MO02

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$490,050**	**$0.89**		$0.002

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

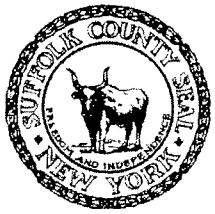
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$490,050**	**$0.89**		$0.002

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 2

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **Resolution 867 Adopting the 2009 Operating Budget restoring the public operation of the John J. Foley Skilled Nursing Facility and prioritizing health services delivery, public safety and tax stabilization for Suffolk County residents in 2009 (Mandated).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the line items on the chart below are hereby **vetoed** as separate line items and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
MO03	This portion of the resolution reduces Safety Net program costs in 2008 by $1.2 million based upon year-to-date trends, which incorporates an 8.8% increase over 2007. The net County savings is $659,760 after Federal and State aid, the local share is 54.98%. See Budget Review Office report, page 335.

This section has been vetoed because it is irresponsible for the Legislature to apply this funding towards new spending in an ever darkening economic climate. These monies should be used to close budget holes and reflect a downward projection of the Suffolk County Sales Tax Revenue.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature do not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE MO03

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$659,760**	**$1.19**		$0.003

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

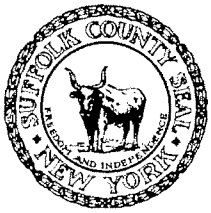
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$659,760**	**$1.19**		$0.003

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 3

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **Resolution 867 Adopting the 2009 Operating Budget restoring the public operation of the John J. Foley Skilled Nursing Facility and prioritizing health services delivery, public safety and tax stabilization for Suffolk County residents in 2009 (Mandated).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

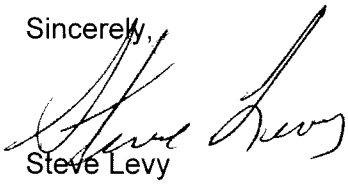
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
MO05	This portion of the resolution deletes $500,000 from the recommended budget in 2009 for IGT payment for the old Medicaid program appropriation which was inappropriately placed in the budget. See Budget Review Office report, page 341.

The Legislature is using money that will come from unexpected federal retroactive payments for the nursing home to pay for various items, yet the Legislature did not fund the consultant it wishes to hire for managing the facility.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,



Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE MO05

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$500,000**	**$0.91**		$0.002

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

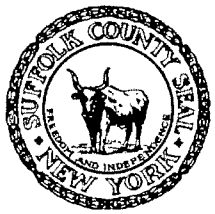
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$500,000**	**$0.91**		$0.002

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 4

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **Resolution 867 Adopting the 2009 Operating Budget restoring the public operation of the John J. Foley Skilled Nursing Facility and prioritizing health services delivery, public safety and tax stabilization for Suffolk County residents in 2009 (Mandated).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
MO06	This portion of the resolution reduces the 2008 estimated Fees for Services (001-3151-4560) by $250,000 to reflect the reduced number of prisoners housed in "out-of-county" facilities. As of October 8th, only 17 prisoners were in "out-of-county" facilities compared to 206 prisoners at this time last year. See Budget Review Office report, pp. 325-326.

This is a purely speculative revenue and should not be reduced. These variances are under the sole control of the state and are not guaranteed.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE MO06

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$250,000**	**$0.45**		$0.001

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

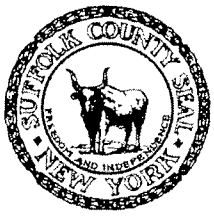
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$250,000**	**$0.45**		$0.001

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 5

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **Resolution 867 Adopting the 2009 Operating Budget restoring the public operation of the John J. Foley Skilled Nursing Facility and prioritizing health services delivery, public safety and tax stabilization for Suffolk County residents in 2009 (Mandated).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

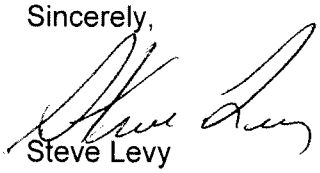
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
MO15	This portion of the resolution reduces mandated 2009 surplus General Fund contingency appropriations by $3,592,481.

This line item will be needed for the County to meet its financial obligations. Reducing this appropriation will only compound the problem and push the expenditure forward to 2010.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,



Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE MO015

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$3,592,481**	**$6.51**		$0.014

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

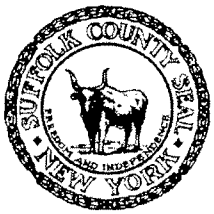
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$3,592,481**	**$6.51**		$0.014

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 6

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **Resolution 867 Adopting the 2009 Operating Budget restoring the public operation of the John J. Foley Skilled Nursing Facility and prioritizing health services delivery, public safety and tax stabilization for Suffolk County residents in 2009 (Mandated).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
MO28	This portion of the resolution reduces surplus General Fund appropriations transferred to the Debt Service Reserve Fund by a net $3.78 million (mandated and discretionary). This action reverses the Executive's recommended transfers that were intended to achieve net savings targets from tobacco securitization over the next five budget years (2009 to 2013). The mandated part of this resolution affects only the Debt Service Reserve Fund (425), eliminating the $2,356,972 interfund transfer to the General Fund.

The Legislature and the County Executive jointly agreed to meet budgetary goals over the next six years to ensure that we are able to defease $35 million in debt in each of the next several years. This $3 million from the debt stabilization fund was specifically reserved by the Executive and the Legislature as part of a deal with BRO to limit the number of inefficient CABS (Capital Appreciation Bonds) in the tobacco securitization deal. It was imperative to meet our goals of $35 million in each of the next three years. In some years, that wasn't possible because the amount of debt that could be defeased was only $31 million. The extra $4 million could have been obtained through CABS, but it was jointly decided to minimize the costly CABS and, instead, bank millions today in a debt reserve fund to be available to meet our $35 million goal in future years.

Stunningly, that deal has been unilaterally voided by the raiding of the fund for an immediate quick fix. The taking of this money is not a sustainable solution or a recurring cut to fund recurring programs. It is not even a one-shot. It is siphoning money from a rescue fund that is needed to plug the tobacco hole in 2010.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE MO028

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

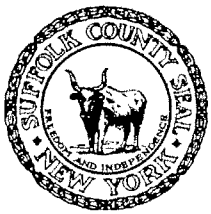
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 7

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **Resolution 867 Adopting the 2009 Operating Budget restoring the public operation of the John J. Foley Skilled Nursing Facility and prioritizing health services delivery, public safety and tax stabilization for Suffolk County residents in 2009 (Mandated).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
MO34	This portion of the resolution provides for the weakening local economy by reducing 2009 recommended sales tax growth from 2% to 1%, for a total (mandated and discretionary) decrease in revenue of $11.2 million, with $6,004,959 in the General Fund and $5,204,472 in the Police District. The reduction in sales tax revenue is split between the mandated and discretionary budgets, with $452,809 of the reduction attributed to mandated General Fund sales tax revenue and the remainder, both General Fund and Police District, attributed to the discretionary side of the budget.

The 2% increase estimated in the Executive's budget was reasonable at the time of submission. Last month however, the market collapsed. It is now more likely according to Budget Review that our actual sales tax realized will be no greater that 0%. While I agree we must lower the 2% estimate, the Legislature lowered the amount to 1% on paper only. A lowering of the rate must be accompanied by real, recurring cuts, which the Legislature did not do. Together the Executive and Legislative branches will need to commence meeting early next year to make the cuts necessary to fill this gap.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE MO034

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$452,809**	**-$0.82**		-$0.002

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$452,809**	**-$0.82**		-$0.002

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 7A

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **Resolution 867 Adopting the 2009 Operating Budget restoring the public operation of the John J. Foley Skilled Nursing Facility and prioritizing health services delivery, public safety and tax stabilization for Suffolk County residents in 2009 (Mandated).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
MO45	This portion of the resolution reduces non-medical and non-essential supplies by $27,833 in 2009

The strikethroughs on the attached chart outline the specific pseudo codes which have been vetoed (**attachment A**).

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto these line items and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv
Attachments

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

ATTACHMENT A
Document 7A- MO45

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	ACTION
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3020~~	~~Postage~~	~~VETO~~
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~VETO~~
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3190~~	~~Tools & Implements~~	~~VETO~~
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3310~~	~~Clothing & Accessories~~	~~VETO~~
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3020~~	~~Postage~~	~~VETO~~
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3250~~	~~Building Materials~~	~~VETO~~
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3650~~	~~Repairs: Buildings~~	~~VETO~~
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3760~~	~~Awards~~	~~VETO~~
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3790~~	~~Authorized Tuition~~	~~VETO~~
~~MO45~~	~~001~~	~~3151~~	~~0000~~	~~SHF~~	~~Sheriff: Prisoner Maintenance~~	~~NON-CONTRACT AGENCY~~	~~3020~~	~~Postage~~	~~VETO~~
~~MO45~~	~~001~~	~~3151~~	~~0000~~	~~SHF~~	~~Sheriff: Prisoner Maintenance~~	~~NON-CONTRACT AGENCY~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~MO45~~	~~001~~	~~3151~~	~~0000~~	~~SHF~~	~~Sheriff: Prisoner Maintenance~~	~~NON-CONTRACT AGENCY~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~

ATTACHMENT A
Document 7A- MO45

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	ACTION
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3390~~	~~Policeman Supplies~~	~~VETO~~
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3420~~	~~Shooting Range Supplies~~	~~VETO~~
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3650~~	~~Repairs: Buildings~~	~~VETO~~
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3680~~	~~Repairs: Special Equipment~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3260~~	~~Signs & Maps~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3390~~	~~Policeman Supplies~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3650~~	~~Repairs: Buildings~~	~~VETO~~

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE MO045

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$3,342**	**$0.01**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$3,342**	**$0.01**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Budget Amending Resolution No. 2
Introduced by Presiding Officer Lindsay and Legislators Browning, Cooper, D'Amaro, Gregory, Losquadro, Nowick, Viloria-Fisher and Schneiderman

RESOLUTION NO. 868 -2008, ADOPTING THE 2009 OPERATING BUDGET, RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY, AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY)

WHEREAS, the 2009 Recommended Operating Budget and 2009 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, it is the intent of the County of Suffolk to adopt a fiscally sound Operating Budget for 2009, which continues health services delivery, promotes public safety and legislative oversight supported by recurring revenues to the appropriate funds; and

WHEREAS, the uncertainty of the economy and the drop in consumer confidence necessitates a realistic adjustment to sales tax revenue; and

WHEREAS, the Legislature desires to reorder some County priorities in the 2009 Operating Budget to assure continuity of efficient delivery of health and other government services to the residents of Suffolk County, while remaining within the framework of a 0.002 percent tax decrease in the General Fund Property Tax; and

WHEREAS, it is necessary to make certain cuts in expenditures including salaries, supplies, vehicles and to reduce surplus program expenses to facilitate the reordering of priorities; and

WHEREAS, it is the policy decision of the Legislature to restore sufficient appropriations for the continued public operation of the John J. Foley Skilled Nursing Facility; and

WHEREAS, it is the intention of the County of Suffolk to provide sufficient funding in the Police Department for adequate staffing for the protection of the citizens of Suffolk County with recurring revenue that supports a Police Officer class of 80 to begin in September 2009; and

WHEREAS, appropriations are restored to Public Safety for the filling of six existing 911 Emergency positions in the Police Department and for Probation Officers in Electronic Monitoring and Sex Offender Units; and

WHEREAS, appropriations are provided to create six positions of Public Health Sanitarian to promote the timely inspection of food establishments and protect the public health; and

WHEREAS, adequate appropriations are added for contracted health clinics to assure uninterrupted service delivery to residents; and

WHEREAS, it is mandated that the County comply with and provide the necessary appropriations for the cost of printing paper ballots for new optical scanning voting machines and for election inspector training seminars and programs necessary for implementation of HAVA compliant optical scanning machines in 2009; and

WHEREAS, the Legislature desires to continue the MI-HEAP program in 2009 to provide a subsidy for those eligible for home heating assistance; and

WHEREAS, it is necessary to reprioritize to restore appropriations for under funded senior citizen programs, nutrition services for the needy such as soup kitchens and food distribution, and other community based organizations that provide a network of necessary services to the residents of Suffolk County; and

WHEREAS, the Suffolk County Legislature wishes to continue responsibility for the administration of legislative contingency contracts to promote consistency and efficiency; now, therefore, be it

PROCEDURAL GUIDELINES

1st **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2009 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2009 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2008 for the purpose of calculating the effect on the 2009 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and sub-object for fiscal years 2008 and/or 2009, all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2008 Operating Budget because the 2008 Estimated Column contained in the Recommended 2009 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2009 tax warrant and shall be of no legal force or effect; and be it further

2nd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2009 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

POLICY INITIATIVES

3rd **RESOLVED**, it is the policy decision of the Legislature to restore sufficient appropriations for the continued public operation of the John J. Foley Skilled Nursing Facility; and

4th **RESOLVED**, that recurring revenue is provided to assure that there are sufficient appropriations in the Police District permanent salaries in 2009 for a Police class of 80 to begin in September 2009; and be it further

VETOED

5th **RESOLVED**, that because of the uncertainty of the economy it is necessary to reduce by half the County Executive's recommended growth rate for sales tax from 2% to 1% or a reduction of $11.2 million to mitigate a potential shortfall in 2010; and be it further

6th **RESOLVED**, that because of the uncertainty of the economy, General Fund transfers to the Debt Reserve must be held to the absolute minimum as they are a luxury that the County cannot afford as we face potential shortfalls in sales tax, potential losses in state aid and underfunded public safety and human service needs; and be it further

7th **RESOLVED**, that the Legislature desires to identify through the request for proposal process new sources of revenue that will maximize the County's ability to benefit from the increased market value of scrap metal available at the County's Bomarc storage facility; and be it further

8th **RESOLVED,** that in keeping with the County of Suffolk's core mission to protect the Public Health, sufficient appropriations to create and fill six Public Health Sanitarian positions are herein provided to the Health Department to provide timely inspection of food establishments; and be it further

LEGISLATIVE CONTINGENCY

9th **RESOLVED**, that the Suffolk County Legislature will continue to be responsible for administering contracts funded through sub-object 4981, and that these contracts shall be effective upon execution by the Presiding Officer of the Suffolk County Legislature; and be it further

BUDGET AMENDMENT CALCULATIONS

10th **RESOLVED**, that any Budget Amendment Resolution enacted subsequent to adoption of this Resolution, containing budgetary adjustments that are consistent with either an appropriation decrease, appropriation increase, revenue increase, or revenue decrease provided for in this Resolution, shall be treated as an adjustment to be calculated cumulatively from the adopted figures contained in this Resolution; and be it further

11th **RESOLVED**, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos." for any contract agencies designated as "XXXX" in this Resolution; and be it further

PROGRAMMATIC FUNDING

12th **RESOLVED**, that any line item funding provided under this Resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via duly enacted resolution of the County of Suffolk; and be it further

13th **RESOLVED**, that any line item appropriation provided under this Resolution for programmatic purposes shall be expended by the pertinent County Department, Office, or Agency under which such appropriation is allocated and said pertinent County Department, Office, or Agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by other duly enacted Resolution or Law of the County of Suffolk; and be it further

VETOED

PROGRAMMATIC CONTINGENCY FUNDS

14th **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 001-MSC-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

15th **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Living Wage Contingency Account No. 001-MSC-1998 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

EMHP CHARGEBACK

16th **RESOLVED**, that the County Employee Medical Health Plan (EMHP) costs for 2009 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control, which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to fund balance; and be it further

PROPERTY TAXES

17th **RESOLVED**, that the line item revenue designated "Real Property Taxes" for any fund in this Resolution shall not be construed as adopted by any action taken on this Resolution, since said column is only presented for informational purposes in connection with the calculation of the 2009 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

APPLICABILITY

18th **RESOLVED**, that this Resolution shall take effect January 1, 2009, except as RESOLVED clauses 1st, 2nd, 6th, 9th, 10th, 11th, 17th, 18th, 19th, 20th and 21st shall take effect immediately or as otherwise provided therein, and nothing contained herein shall be construed as approving or ratifying the 2008 Estimated Column, as revised or restated, contained in the discretionary portion of the Recommended 2009 Operating Budget, which column is only presented for informational purposes in connection with the calculation of the 2009 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

SEVERABILITY

19th **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision,

section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

AMENDMENT

20th **RESOLVED**, that clauses denominated 1st through 16th RESOLVED Clauses contained on pages 52 through 55 of the 2009 Recommended Operating Budget Volume I are hereby stricken and are not adopted and are not approved; and be it further

21st **RESOLVED**, that the Recommended 2009 Discretionary County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made a part hereof.

DATED: November 5, 2008

APPROVED BY:

_____
County Executive of Suffolk County

Date: 11-17-08

Line item vetoed as set forth above and in accompanying veto message.

Intro. Res. BA2 Res. No. 868 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					✓
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Brian BEEDENBENDER	✓				
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA		✓			
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	16	1	—		1

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call X Voice Vote ___

Tim Laube
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

DISCRETIONARY VETOES

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$5,361,795**	**-$9.71**		-$0.020

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$6,901,970**	**-$15.38**		-$0.019

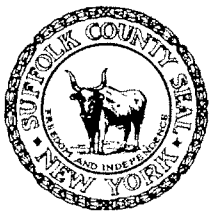
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$12,263,765**	**-$25.09**		-$0.039

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 8

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO01	This portion of the resolution provides $21,363 in 2009 for salary and fringe benefits to create one Senior Stenographer position (grade 12) to replace the abolished Secretarial Assistant position (grade 17) in Audit and Control for 1/2 of the year to provide necessary clerical support in the Audit Services Division.

This position was abolished to ensure savings through the early retirement incentive program that was offered during the first half of the year. At that time it was made clear to the Legislature that the only way to realize savings from this program was to not replace those who had retired. Restoring this position is in direct conflict with resolution 283-08.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need

to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE D001

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$21,363**	**-$0.04**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

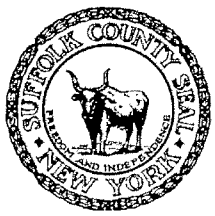
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$21,363**	**-$0.04**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 9

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

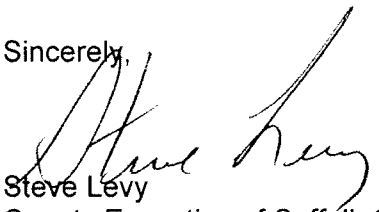
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO02	This portion of the resolution provides an additional $28,000 in 2009 for Fees for Services in Audit & Control for additional outside auditing services.

A tremendous amount of time and effort this year has been spent dealing with the ramifications of an economy in recession. Now is the time for government to tighten its belt and learn to do more with less.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,



Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO02

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$28,000**	**-$0.05**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$28,000**	**-$0.05**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 10

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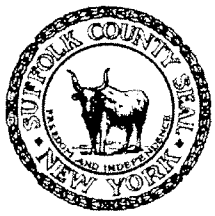
H. LEE DENNISON BUILDING ♦ 100 VETERANS MEMORIAL HIGHWAY ♦ P.O. BOX 6100 ♦ HAUPPAUGE, N. Y. 11788-0099 ♦ (631) 853-4000

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 11

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO04	This portion of the resolution provides an additional $500,000 in 2009 to adequately provide for the projected cost of printing paper ballots for new optical scanning voting machines in compliance with HAVA and provides an additional $500,000 in 2009 for election inspector training seminars and programs necessary for implementation of HAVA compliant optical scanning machines. See Budget Review Office report, pages 163-164.

The executive budget has adequate funds for this expenditure within the Board of Elections budget.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO04

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$1,000,000**	**-$1.81**		-$0.004

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

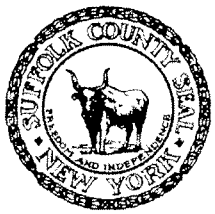
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$1,000,000**	**-$1.81**		-$0.004

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 12

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

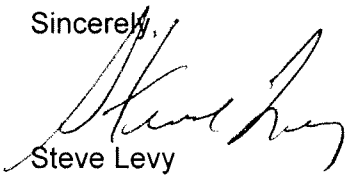
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO06	This portion of the resolution provides $60,000 in 2009 for a utility data mining service (Fees for Services non-Employee) for real time monitoring of utility bills in order to monitor and adjust utility usage to conserve natural resources and reduce costs and to objectively quantify conservation improvements. See Budget Review Office report, page 151.

This expenditure does not make sense, if we had the ability to conserve energy why are the corresponding savings for heat, light and power expenditures not presented in the budget.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,



Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO06

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$60,000**	**-$0.11**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$60,000**	**-$0.11**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
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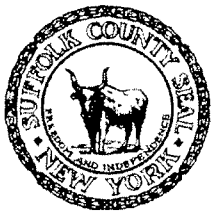
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 13

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO07	This portion of the resolution adds $57,948 in 2009 for permanent salaries and $25,604 for fringe benefits to fill 4 vacant Account Clerk positions for 1/2 of the year to ensure compliance with Prompt Payment Policy and prevent further delays to child care and all types of vendors paid by DSS for a net County cost of $27,430, the local share is 32.83%. See Budget Review Office report, page 333.

The County Attorney's Office and the Department of Social Services are in compliance with the Prompt Payment Policy and do not need four additional staff members. In addition, these individuals are only funded for a portion of 2009 and the lack of appropriate funding will only compound in 2010.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need

to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO07

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$27,430**	**-$0.05**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

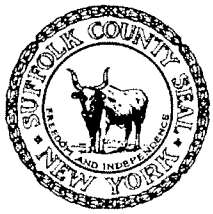
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$27,430**	**-$0.05**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 14

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO08	This portion of the resolution provides $47,000 in 2009 for closed circuit security TV repairs and maintenance and $45,000 for upgrades to security locks. The net County cost is $30,204 after Federal and State aid, the local share is 32.83%. See Budget Review Office report, page 333.

These expenditures are for buildings the County has recently moved into and should be borne by the landlord of these facilities, not the taxpayers of Suffolk County.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO08

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$30,204**	**-$0.05**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

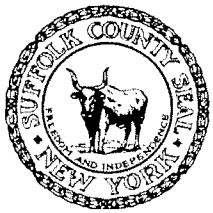
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$30,204**	**-$0.05**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 15

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

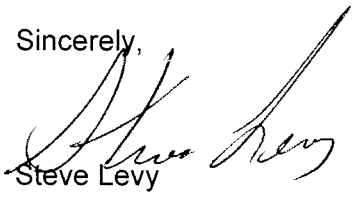
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO09	This portion of the resolution adds $66,421 for permanent salaries and $22,742 for fringe benefits to fill 3 vacant positions; one Sr. Caseworker and two Caseworkers for 1/2 of the year to respond to increasing numbers of homeless families and individuals due to the economy. The net County cost is $53,052 after Federal and State aid, the local share is 59.5%. See Budget Review Office report, page 338.

The County Executive's budget includes adequate staffing to deal with this population. The offset used here must first be applied to reduce shortages in the budget created by sales tax loss.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,



Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO09

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$53,052**	**-$0.10**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$53,052**	**-$0.10**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
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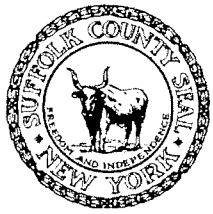
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 16

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

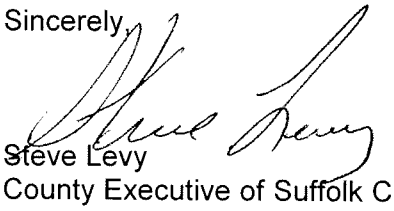
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO10	This portion of the resolution provides $367,637 in 2009 for Social Service's 100% State funded Enhanced Comprehensive Case Management Program and two new Aftercare Programs. See Budget Review Office report, page 336.

This should be adopted by a stand alone resolution when aid materializes. The Department does not have confirmation on this program.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,



Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO10

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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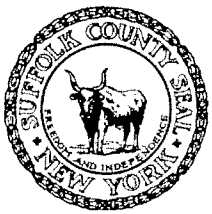
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 17

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO12	This portion of the resolution provides an additional $500,000 in 2009 for County enhancements to MI-HEAP to assist lower middle income families. See Budget Review Office report, page 334.

The Suffolk County Legislature just approved $500,000 for this program with my support on October 14, 2008. Now, just over a month later, it is seeking an additional $500,000. Suffolk County can no longer afford to subsidize this federally funded program that is administered by New York State. The State allocations were recently increased. Additionally, the Long Island Power Authority is also providing $10 million in assistance to residents. When the MI-HEAP was approved this year it was implemented as a one time event. We do not have the financial capacity to further supplement this program when we have an obligation to first balance the budget.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring

revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO12

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$500,000**	**-$0.91**		-$0.002

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$500,000**	**-$0.91**		-$0.002

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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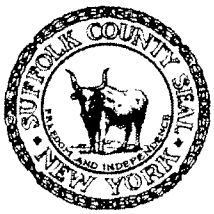
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 18

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO13	This portion of the resolution reduces the 2009 Benefit Fund contribution in the Police District (Fund 115) by $400,000 to more accurately reflect police retirements and anticipated expenditures. See Budget Review Office report, page 117.

If indeed these savings materialize, they will be used to offset anticipated revenue loses during the year. They should not be used for additional spending.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO13

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$400,000**	**$0.89**		$0.001

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$400,000**	**$0.89**		$0.001

NOTES:

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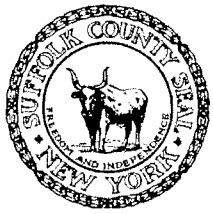
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 19

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO14	This portion of the resolution reduces Social Security in 2009 by $400,000 in the General Fund (Fund 001) and by $250,000 in the Police District (Fund 115) based upon the recommended personal services budget. See Budget Review Office report, page118.

If indeed these savings materialize, they will be used to offset anticipated revenue loses during the year. They should not be used for additional spending.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO14

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$400,000**	**$0.72**		$0.002

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$250,000**	**$0.56**		$0.001

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$650,000**	**$1.28**		$0.002

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 20

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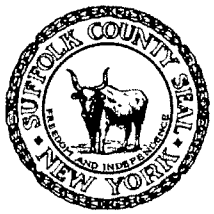
H. LEE DENNISON BUILDING ♦ 100 VETERANS MEMORIAL HIGHWAY ♦ P.O. BOX 6100 ♦ HAUPPAUGE, N. Y. 11788-0099 ♦ (631) 853-4000

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 21

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

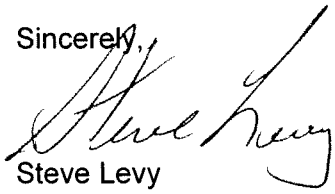
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO18	This portion of the resolution increases estimated 2008 postage by $6,000 and provides $6,000 in 2009 for postage to provide for the mailing of notices to all Suffolk County Accessible Transportation (SCAT) eligible individuals per Resolution No. 1407-2007. See Budget Review Office report, page 242.

The County Executive's budget includes adequate funding for this expenditure.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,



Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO18

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$12,000**	**-$0.02**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

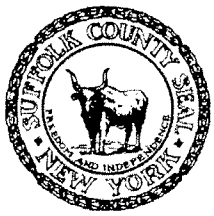
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$12,000**	**-$0.02**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 22

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO20	This portion of the resolution restores the abolished Tax History Supervisor position (grade 21) vacated through ERIP to provide an adequate staffing level to maintain the integrity of the Tax History System. There are sufficient permanent salary appropriations to fill the restored position during the second half of the year. See Budget Review Office report, page 192.

This position was abolished to ensure savings through the early retirement incentive program that was offered during the first half of the year. At that time it was made clear to the Legislature that the only way to realize savings from this program was to not replace those who had retired. Restoring this position is in direct conflict with resolution 283-08.

In addition this position has only been funded for half of the year.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn

in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO20

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

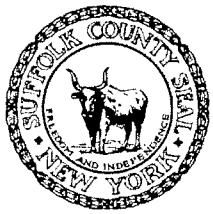
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 23

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO21	This portion of the resolution provides an additional $10,000 in 2009 for overtime for the Tax Collection Division to meet rising workload challenges associated with the collection of delinquent real property taxes. See Budget Review Office report, page 192.

We have been informed that collections are not on the rise. If the collections for this year are the same or lower as they were for last year, why is the additional $10,000 needed? It is not. This is indeed the time for us to do more with less.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO21

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$10,000**	**-$0.02**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

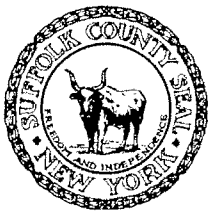
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$10,000**	**-$0.02**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 24

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO22	This portion of the resolution provides $45,000 in 2009 to purchase replacement batteries for training defibrillators in FRES.

There has not been a need for this equipment demonstrated.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO22

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$45,000**	**-$0.08**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

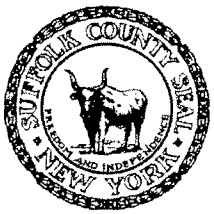
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$45,000**	**-$0.08**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 25

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO23	Provides $57,612 in 2009 for permanent salaries and $17,218 for fringe benefits to fill two vacant positions in Health Services for program evaluation and analysis and preparation of grant applications for Patient Care Division (Appropriation 4100) for six months in FY2009. Net cost to Suffolk County less state aid is $47,891. See Budget Review Office Report, page 220.

These positions are inadequately funded, as they are only funded for half of the year.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO23

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$47,891**	**-$0.09**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$47,891**	**-$0.09**		$0.000

NOTES:

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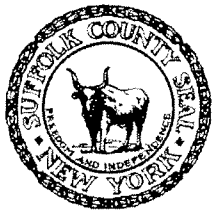
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 26

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO24	This portion of the resolution provides $55,806 in 2009 for permanent salaries and $16,936 for fringe benefits to create or transfer two vacant positions, one Nurse Practitioner (grade 27) and one Public Health Nurse (grade 21/02) for the Prenatal Float Team for half of the year; and abolish one vacant Registered Nurse (grade 19). The net County cost is $46,555, 64% local cost after state aid of 36%. See Budget Review Office report, page 220.

The Prenatal Float Team has already been properly funded. These are simply extra expenses added by the Legislature that during these tough fiscal times, we can not afford.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need

to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO24

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$46,555**	**-$0.08**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$46,555**	**-$0.08**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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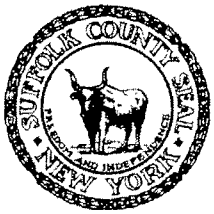
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 27

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO25	This portion of the resolution provides $154,951 in 2009 for permanent salaries for the Division of Environmental Quality to fill vacant positions to address backlogs in construction permit inspections. See Budget Review Office report, page 224.

Once again the Legislature is trying to add funding to offices that have been adequately funded. In addition, due to the poor economy and slow down in the construction industry it is reasonable to assume that there should be a decrease in any backlogs that may or may not exist for construction permits.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO25

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$154,951**	**-$0.28**		-$0.001

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$154,951**	**-$0.28**		-$0.001

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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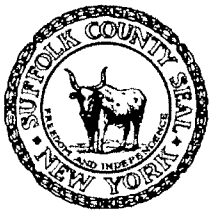
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 28

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO26	This portion of the resolution provides $155,000 for permanent salaries and $36,825 for fringe benefits in 2009 to create six Public Health Sanitarians (grade 21) in Health Services to address delays in necessary restaurant inspections to protect public health. A portion of this core General Fund mission is offset in sections DO33, Community Support Initiatives (CSI), and DO43, community based organizations. The cost of these positions is 36% aided ($56,825). See Budget Review Office report, page 215.

There is adequate staffing included in the Health Department budget to cover this initiative.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO26

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$135,000**	**-$0.24**		-$0.001

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$135,000**	**-$0.24**		-$0.001

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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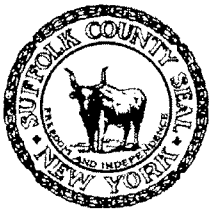
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 29

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO28	This portion of the resolution reduces surplus General Fund appropriations transferred to the Debt Service Reserve Fund by a net $3.78 million (mandated and discretionary). This action reverses the Executive's recommended transfers that were intended to achieve net savings targets from tobacco securitization over the next five budget years (2009 to 2013). These funds, along with a planned transfer of $4.96 million in 2010, are earmarked for use in 2011 and 2012. The debt reserve portion of this resolution includes the discretionary changes that along with the accompanying mandated portion of the resolution (M028) eliminates the recommended budget transfer of an additional $6.14 million from the General Fund to the Debt Service Reserve Fund (425) in 2008 and eliminates the transfer to the General Fund of $2.36 million in 2009, for a net General Fund savings of $3.78 million. The 2008 estimated reduction of $6,137,341 represents the recommended transfer in excess of the adopted amount ($6,704,910) less an adjustment for the 2007 year-end fund balance that came in less than was estimated last year (-$567,569 = $21,478,983 - $20,911,414).

The Legislature and the County Executive jointly agreed to meet budgetary goals over the next six years to ensure that we are able to defease $35 million in debt in each of the next several years. This $3 million from the debt stabilization fund was specifically reserved by the Executive and the Legislature as part of a deal with BRO to limit the number of inefficient CABS (Capital Appreciation Bonds) in the tobacco securitization deal. It was imperative to meet our goals of $35 million in each of the next three years. In some years, that wasn't possible because the amount of debt that could be defeased was only $31 million. The extra $4 million could have been obtained through CABS, but it was jointly decided to minimize the costly CABS and, instead, bank millions today in a debt reserve fund to be available to meet our $35 million goal in future years.

Stunningly, that deal has been unilaterally voided by the raiding of the fund for an immediate quick fix. The taking of this money is not a sustainable solution or a recurring cut to fund recurring programs. It is not even a one-shot. It is siphoning money from a rescue fund that is needed to plug the tobacco hole in 2010.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO28

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$3,780,369**	**$6.85**		$0.014

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$3,780,369**	**$6.85**		$0.014

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 30

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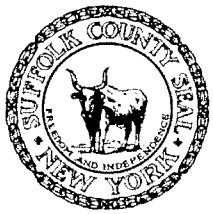
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 31

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

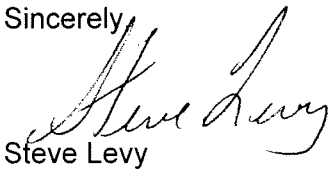
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO30	This portion of the resolution increases the 2009 Fees for Services by $100,000 in the Budget Review Office for consulting services to pursue outside expertise in matters of LIPA oversight, alternative sources of energy, energy conservation, and other significant energy related matters important to the residents of Suffolk County.

We do not need to pay an outside consultant to show us how to conserve energy. The County has been recognized as a State-wide leader in the area of energy conservation.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,



Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO30

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$100,000**	**-$0.18**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$100,000**	**-$0.18**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 32

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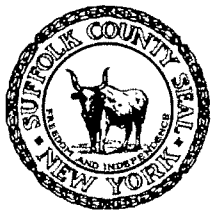
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 33

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO32	This portion of the resolution restores the abolished Chief Auditor position (grade 31) in the Budget Review Office, without funds, that was vacated through the County's 2008 early retirement incentive as the Office is required to conduct financial and system audits and has had an auditing position on staff for most of its 32-year history.

This position was abolished to ensure savings through the early retirement incentive program that was offered during the first half of the year. At that time it was made clear to the Legislature that the only way to realize savings from this program was to not replace those who had retired. Restoring this position is in direct conflict with resolution 283-08.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need

to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO32

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
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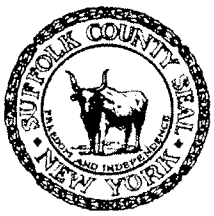
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 34

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO33	This portion of the resolution provides $595,000 for Community Service Initiatives in the Legislature to provide funding for community based organizations.

In the past, many Legislators have joined with me to call for reform to the Legislative member item process. Funds should not be allocated without specifying up-front where the money is to go. Unfortunately, this process is continuing, unchanged, despite the many efforts for reform. This move is in addition to the $2.9 million in contract agency funding already added to the budget.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO33

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$595,000**	**-$1.08**		-$0.002

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$595,000**	**-$1.08**		-$0.002

NOTES:

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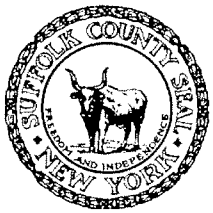
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 35

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO34	This portion of the resolution provides for the weakening local economy by reducing 2009 recommended sales tax growth from 2% to 1%, for a total (mandated and discretionary) decrease in revenue of $11.2 million, with $6,004,959 in the General Fund and $5,204,472 in the Police District. The reduction in sales tax revenue is split between the mandated and discretionary budgets, with $452,809 of the reduction attributed to mandated General Fund sales tax revenue and the remainder, both General Fund and Police District, attributed to the discretionary side of the budget.

The 2% increase estimated in the Executive's budget was reasonable at the time of submission. Last month however, the market collapsed. It is now more likely according to Budget Review that our actual sales tax realized will be no greater that 0%. While I agree we must lower the 2% estimate, the Legislature lowered the amount to 1% on paper only. A lowering of the rate must be accompanied by real, recurring cuts, which the Legislature did not do. Together the Executive and Legislative branches will need to commence meeting early next year to make the cuts necessary to fill this gap.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO34

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$5,552,150**	**-$10.06**		-$0.021

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$5,204,472**	**-$11.60**		-$0.014

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$10,756,622**	**-$21.65**		-$0.035

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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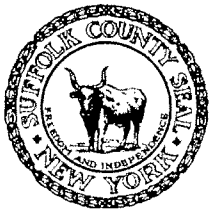
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 36

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO35	This portion of the resolution provides $100,236 in permanent salaries and $25,172 in fringe benefits to fill six vacant positions in the 911 Dispatch Emergency Center (Fund 102); 4 Emergency Complaint Operators and 2 Public Safety Dispatcher positions for 1/2 of the year. Impact on Police District is $87,786 and General Fund $37,622. See Budget Review Office report, pp. 279-280.

My proposed budget adequately provided for the appropriate number of positions at the 911 Dispatch Emergency Center. We have approximately the same number of positions today as 4 years ago and our response time is much better than national standards. Moreover, our new 852-COPS program is helping to free up non-emergency calls from the true emergencies.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need

to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO35

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$37,622**	**-$0.07**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$87,786**	**-$0.20**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$125,408**	**-$0.26**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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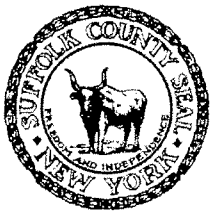
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 37

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO36	This portion of the resolution provides $2,259,719 in 2009 to fund a Police Class of 80 recruits commencing in September to maintain sworn personnel staffing. See Budget Review Office report, page 280.

There are 150 more Suffolk County Police Officers patrolling our streets today than when I took office in 2004. Re-deploying officers from Highway Patrol, the P.A.L. and D.A.R.E. has made it unnecessary to put forward a new police class. Additionally, adequate funding has not been included in the base so a hole will exist in 2010.

Overall crime is down significantly since I took office. More over, violent crime has decreased by 13% this year from our already low numbers. The whole purpose of civilianization is thwarted when we hire both new civilians and new recruits. Redeployments and civilians free up existing officers for street patrol thereby mitigating the need to hire newer officers at additional cost.

The Legislature is once again using the typical method of low-balling the true amount of spending increases while not providing adequate funding for following year. The $2.4 million that this line item is appropriating will only fund a few months in 2009, failing to address the $8.5 million shortfall needed for the new officers in 2010.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO36

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$2,259,712**	**-$5.04**		-$0.006

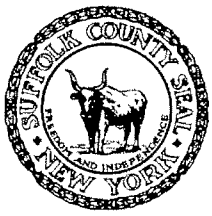
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$2,259,712**	**-$5.04**		-$0.006

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 38

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO37	This portion of the resolution increases Police District property taxes by an amount equal to the smallest growth rate (1.57%) over the course of this decade (2000-08). The increase from the recommended budget of $6,901,970 is entirely on the discretionary side of the budget.

I will not support a tax increase to pay for a police class that is not needed at this time. With the downturn in the economy Suffolk's residents can not be asked to helped shoulder additional unneeded expenditures. The whole reason we replaced police officers with less expensive sheriffs on state highways and embarked upon an aggressive redeployment and civilianization program was to avoid tax increases such as this one.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need

to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO37

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

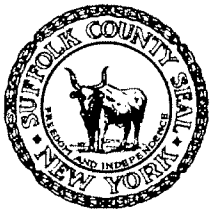
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 39

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO41	This portion of the resolution restores the abolished Senior Soil District Technician (grade 19) to provide field supervision and abolishes one Soil District Technician (grade 16) position that was created in 2005 but never filled. See Budget Review Office report, page 350.

This position was abolished to ensure savings through the early retirement incentive program that was offered during the first half of the year. At that time it was made clear to the Legislature that the only way to realize savings from this program was to not replace those who had retired. Restoring this position is in direct conflict with resolution 283-08.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto this line item and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO41

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

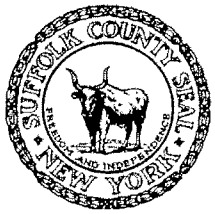
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 40

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line items are hereby **vetoed** as separate line items and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO42	This portion of the resolution provides $1,464,038 in 2009 for countywide contracted agency services and increases associated state aid by $662,379 for a net county cost of $801,659 for contracted health, human services, and cultural affairs agencies and programs that were inadequately provided for in the recommended budget. Funding is provided for the following areas: health clinics, elder care counseling, domestic violence prevention programs, mental health programs, food pantries and cultural affairs.

The strikethroughs on the attached chart outline the specific pseudo codes which have been vetoed (**attachment A**).

Despite the fact that we are facing enormous fiscal challenges, the Legislature granted itself the ability to disburse $3 million in discretionary funds to various clubs, events and organizations. There is simply not enough revenue in the budget to support all this funding. Consequently, I

am vetoing numerous line items within this proposal. Vetoes were applied to those agencies that are: first time funded (now is not the time to start funding new agencies), within another taxing entity (such as a town that can raise its own funds) or not germane to core county functions.

Additionally, extra money to Health Centers cannot be justified since the amounts recommended under the Executive Budget are adequate to provide such services as were negotiated with the agencies. Why would we now be agreeing to give agencies more money then they asked for or bargained for with the County? I am not vetoing previously funded agencies that relate to soup kitchens and veterans services.

It must be noted that these approval are enacted soley on the understanding that any such funding is one-shot in nature and is not to be expected to be funded in future years.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto these line items and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv
Attachments

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

ATTACHMENT A
Document 40- DO42

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
~~DO42~~	~~001~~	~~6410~~	~~HHF1~~	~~ECD~~	~~Economic Development Admin~~	~~FRIENDS OF SMITHTOWN LIBRARY~~	~~4980~~	~~Contracted Agencies~~	VETO
~~DO42~~	~~001~~	~~6772~~	~~GER1~~	~~EXE~~	~~Older Americans Act Programs~~	~~LEGAL AID SOCIETY~~	~~4980~~	~~Contracted Agencies~~	VETO
~~DO42~~	~~001~~	~~4100~~	~~AIU1~~	~~HSV~~	~~Hs: Patient Care Svcs Adm / HC~~	~~HUNTINGTON HOSPITAL~~	~~4980~~	~~Contracted Agencies~~	VETO
~~DO42~~	~~001~~	~~4100~~	~~AJK1~~	~~HSV~~	~~Hs: Patient Care Svcs Adm / HC~~	~~ISLIP HEALTH CENTER~~	~~4980~~	~~Contracted Agencies~~	VETO
~~DO42~~	~~001~~	~~4100~~	~~AML1~~	~~HSV~~	~~Hs: Patient Care Svcs Adm / HC~~	~~NORTH BROOKHAVEN CLINIC~~	~~4980~~	~~Contracted Agencies~~	VETO
~~DO42~~	~~001~~	~~4100~~	~~APR1~~	~~HSV~~	~~Hs: Patient Care Svcs Adm / HC~~	~~SE & SW BROOKHAVEN CLINICS~~	~~4980~~	~~Contracted Agencies~~	VETO
~~DO42~~	~~001~~	~~4103~~	~~0000~~	~~HSV~~	~~Hs: Tri-Community Hlth Ctr~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	VETO
~~DO42~~	~~001~~	~~4103~~	~~0000~~	~~HSV~~	~~Hs: Tri-Community Hlth Ctr~~	~~Non-Contract Agency~~	~~9810~~	~~Transfer To Self Ins Fd-Ins Ch~~	VETO
~~DO42~~	~~001~~	~~4104~~	~~0000~~	~~HSV~~	~~Hs: Brentwood Health Center~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	VETO
~~DO42~~	~~001~~	~~4104~~	~~0000~~	~~HSV~~	~~Hs: Brentwood Health Center~~	~~Non-Contract Agency~~	~~9810~~	~~Transfer To Self Ins Fd-Ins Ch~~	VETO
~~DO42~~	~~001~~	~~4310~~	~~XXXX~~	~~HSV~~	~~Div Of Comm Mental Hygiene~~	~~PEDERSON-KRAG CLINIC INC (Enhancement)~~	~~4980~~	~~Contracted Agencies~~	VETO
~~DO42~~	~~001~~	~~7511~~	~~0000~~	~~MSC~~	~~Suf Cty Historical Society~~	~~Non-Contract Agency~~	~~4770~~	~~Special Services~~	VETO
~~DO42~~	~~001~~	~~7110~~	~~HHX1~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~IGHL FOUNDATION~~	~~4980~~	~~Contracted Agencies~~	VETO

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO42

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$1,740,576**	**-$3.15**		-$0.007

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$1,740,576**	**-$3.15**		-$0.007

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
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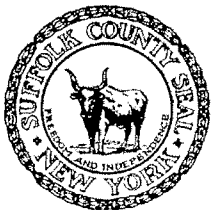
COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 41

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line items are hereby **vetoed** as separate line items and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO43	This portion of the resolution provides $1,700,000 in 2009 for contracted health and human service agencies for underserved populations that were inadequately provided for in the recommended budget. These include health services, cancer and breast cancer prevention and education agencies, prevention of domestic violence programs, volunteer fire and ambulance departments, food pantries, child abuse prevention programs, economic development and downtown revitalization programs, cultural affairs, veterans and seniors programs, and youth associations.

The strikethroughs on the attached chart outline the specific pseudo codes which have been vetoed (**attachment A**).

Despite the fact that we are facing enormous fiscal challenges, the Legislature granted itself the ability to disburse $3 million in discretionary funds to various clubs, events and organizations. There is simply not enough revenue in the budget to support all this funding. Consequently, I

am vetoing numerous line items within this proposal. Vetoes were applied to those agencies that are: first time funded (now is not the time to start funding new agencies), within another taxing entity (such as a town that can raise its own funds) or not germane to core county functions.

Additionally, extra money to Health Centers cannot be justified since the amounts recommended under the Executive Budget are adequate to provide such services as were negotiated with the agencies. Why would we now be agreeing to give agencies more money then they asked for or bargained for with the County? I am not vetoing previously funded agencies that relate to soup kitchens and veterans services.

It must be noted that these approval are enacted soley on the understanding that any such funding is one-shot in nature and is not to be expected to be funded in future years.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto these line items and urge the Legislature to sustain this action.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv
Attachments

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

ATTACHMENT A
Document 41- DO43

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
DO43	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	GREATER SAYVILLE FOOD PANTRY	4980	Contracted Agencies	VETO
DO43	001	6010	GZP1	DSS	Dss: Community Svcs Admin	FRIENDS OF KAREN	4980	Contracted Agencies	VETO
DO43	001	6010	XXXX	DSS	Dss: Community Svcs Admin	HAVING FRIENDS INN	4980	Contracted Agencies	VETO
DO43	001	6410	XXXX	ECD	Economic Development Admin	BELLPORT CHAMBER OF COMMERCE	4980	Contracted Agencies	VETO
DO43	001	6410	XXXX	ECD	Economic Development Admin	CENTER MORICHES CHAMBER OF COMMERCE	4980	Contracted Agencies	VETO
DO43	001	6410	XXXX	ECD	Economic Development Admin	EAST END ARTS COUNCIL	4980	Contracted Agencies	VETO
DO43	001	6410	HHF1	ECD	Economic Development Admin	FRIENDS OF SMITHTOWN LIBRARY	4980	Contracted Agencies	VETO
DO43	001	6410	XXXX	ECD	Economic Development Admin	FRIENDS OF THE BIG DUCK	4980	Contracted Agencies	VETO
DO43	001	6410	XXXX	ECD	Economic Development Admin	HARRISON HALE GORDON HEIGHTS COMMUNITY ACTION CENTER	4980	Contracted Agencies	VETO
DO43	001	6410	GWH1	ECD	Economic Development Admin	HAUPPAUGE INDUSTRIAL ASSN	4980	Contracted Agencies	VETO
DO43	001	6410	XXXX	ECD	Economic Development Admin	HOLTSVILLE CIVIC ASSOCIATION	4980	Contracted Agencies	VETO
DO43	001	6410	HZF1	ECD	Economic Development Admin	KEEP ISLIP CLEAN	4980	Contracted Agencies	VETO
DO43	001	6410	XXXX	ECD	Economic Development Admin	ORGANIZATION	4980	Contracted Agencies	VETO
DO43	001	6410	XXXX	ECD	Economic Development Admin	MASTIC BEACH PROPERTY OWNERS ASSOCIATION	4980	Contracted Agencies	VETO
DO43	001	6410	XXXX	ECD	Economic Development Admin	REFLECTIVE GARDENS AT COMMON GROUND	4980	Contracted Agencies	VETO
DO43	001	6410	XXXX	ECD	Economic Development Admin	RIVERHEAD CHAMBER OF COMMERCE	4980	Contracted Agencies	VETO
DO43	001	6410	XXXX	ECD	Economic Development Admin	THE GREATER MIDDLE COUNTRY CHAMBER OF COMMERCE	4980	Contracted Agencies	VETO
DO43	001	6510	XXXX	EXE	Veterans Service	VETERANS OF FOREIGN WARS FARMINGVILLE MEMORIAL POST 400	4980	Contracted Agencies	VETO
DO43	001	6772	GER1	EXE	Older Americans Act Programs	LEGAL AID SOCIETY	4980	Contracted Agencies	VETO
DO43	001	6773	GJX1	EXE	Senior Support Programs	LI SENIOR GAMES INC.	4980	Contracted Agencies	VETO
DO43	001	7320	XXXX	EXE	Youth Bureau/Office For Child	2ND PRECINCT SCHOOL RESOURCE OFFICER	4980	Contracted Agencies	VETO
DO43	001	7320	XXXX	EXE	Youth Bureau/Office For Child	BABYLON YOUTH COURT	4980	Contracted Agencies	VETO
DO43	001	7320	HEZ1	EXE	Youth Bureau/Office For Child	BRENTWOOD PUBLIC LIBRARY	4980	Contracted Agencies	VETO
DO43	001	7320	XXXX	EXE	Youth Bureau/Office For Child	BROOKHAVEN YOUTH COURT	4980	Contracted Agencies	VETO
DO43	001	7320	HFD1	EXE	Youth Bureau/Office For Child	CENTRAL ISLIP PUBLIC LIBRARY	4980	Contracted Agencies	VETO
DO43	001	7320	HLT1	EXE	Youth Bureau/Office For Child	EAST END CHILDREN'S MUSEUM	4980	Contracted Agencies	VETO
DO43	001	7320	XXXX	EXE	Youth Bureau/Office For Child	FAMILY SERVICE LEAGUE – OPERATION SUCCESS	4980	Contracted Agencies	VETO
DO43	001	7320	XXXX	EXE	Youth Bureau/Office For Child	FAMILY SERVICE LEAGUE - Suicide	4980	Contracted Agencies	VETO
DO43	001	7320	HFJ1	EXE	Youth Bureau/Office For Child	GERALD RYAN OUTREACH	4980	Contracted Agencies	VETO
DO43	001	7320	XXXX	EXE	Youth Bureau/Office For Child	HELPING HANDS RESCUE MISSION	4980	Contracted Agencies	VETO
DO43	001	7320	XXXX	EXE	Youth Bureau/Office For Child	HUNTING STATION KIDS KAFE	4980	Contracted Agencies	VETO
DO43	001	7320	GKJ1	EXE	Youth Bureau/Office For Child	LIFELINE MEDIATION CENTER	4980	Contracted Agencies	VETO
DO43	001	7320	HFV1	EXE	Youth Bureau/Office For Child	MARV AVERY PALMORE CTR.OF HOPE	4980	Contracted Agencies	VETO

ATTACHMENT A
Document 41- DO43

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
DO43	001	7320	XXXX	EXE	Youth Bureau/Office For Child	MONTAUK YOUTH ASSOCIATION	4980	Contracted Agencies	VETO
DO43	001	7320	XXXX	EXE	Youth Bureau/Office For Child	PECONIC YMCA	4980	Contracted Agencies	VETO
DO43	001	7320	XXXX	EXE	Youth Bureau/Office For Child	RAINBOW CHIMES, INC.	4980	Contracted Agencies	VETO
DO43	001	7320	XXXX	EXE	Youth Bureau/Office For Child	S.C.C.C. FOUNDATION - Survey Community Youth	4980	Contracted Agencies	VETO
DO43	001	7320	XXXX	EXE	Youth Bureau/Office For Child	SMITHTOWN ALUMNI ASSN	4980	Contracted Agencies	VETO
DO43	001	8050	XXXX	EXE	Handicapped Services	PATCHOGUE VFW	4980	Contracted Agencies	VETO
DO43	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	C.I. – HAUPPAUGE AMBULANCE	4980	Contracted Agencies	VETO
DO43	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	COMMACK AMBULANCE	4980	Contracted Agencies	VETO
DO43	001	3400	HDB1	FRE	Fire, Rescue & Emergency Svc	COMMACK FIRE DEPARTMENT	4980	Contracted Agencies	VETO
DO43	001	3400	HMU1	FRE	Fire, Rescue & Emergency Svc	HAUPPAUGE FIRE DEPARTMENT	4980	Contracted Agencies	VETO
DO43	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	HOLTSVILLE FIRE DISTRICT	4980	Contracted Agencies	VETO
DO43	001	3400	GWP1	FRE	Fire, Rescue & Emergency Svc	KINGS PARK FIRE DEPT	4980	Contracted Agencies	VETO
DO43	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	MASTIC BEACH AMBULANCE	4980	Contracted Agencies	VETO
DO43	001	3400	GRR1	FRE	Fire, Rescue & Emergency Svc	MASTIC FIRE DEPT	4980	Contracted Agencies	VETO
DO43	001	3400	HOJ1	FRE	Fire, Rescue & Emergency Svc	NESCONSET FIRE DEPARTMENT	4980	Contracted Agencies	VETO
DO43	001	3400	HDQ1	FRE	Fire, Rescue & Emergency Svc	NISSEQUOGUE FIRE DEPT.	4980	Contracted Agencies	VETO
DO43	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	NORTH PATCHOGUE FIRE DISTRICT	4980	Contracted Agencies	VETO
DO43	001	3400	HUY1	FRE	Fire, Rescue & Emergency Svc	PORT JEFFERSON VOLUNTEER AMBULANCE CORP	4980	Contracted Agencies	VETO
DO43	001	3400	HPF1	FRE	Fire, Rescue & Emergency Svc	RONKONKOMA FIRE DEPARTMENT	4980	Contracted Agencies	VETO
DO43	001	3400	GXH1	FRE	Fire, Rescue & Emergency Svc	SMITHTOWN FIRE DEPARTMENT	4980	Contracted Agencies	VETO
DO43	001	4100	XXXX	HSV	Hs: Patient Care Svcs Adm	BABYLON BREAST CANCER COALITION	4980	Contracted Agencies	VETO
DO43	001	4100	HOT1	HSV	Hs: Patient Care Svcs Adm	PEDIATRIC DENTAL FUND OF THE HAMPTONS	4980	Contracted Agencies	VETO
DO43	001	4317	XXXX	HSV	Alternatives For Youth	FAMILY COUNSELING SERVICES	4980	Contracted Agencies	VETO
DO43	001	4320	AVO1	HSV	Hs: Mental Health Pgms	TRANSITNL SVC:SPEC EMPLOYMENT	4980	Contracted Agencies	VETO
DO43	001	4618	GUN1	HSV	Emergency Medical Care	SHIRLEY COMMUNITY AMBULANCE	4980	Contracted Agencies	VETO
DO43	001	7511	0000	MSC	Suf Cty Historical Society	Non-Contract Agency	4770	Special Services	VETO
DO43	001	7110	HOD1	PKS	Parks, Rec & Conservation	MONTAUK OBSERVATORY	4980	Contracted Agencies	VETO
DO43	001	7110	XXXX	PKS	Parks, Rec & Conservation	TOWN OF BABYLON (VAN BOURGANDIEN PARK)	4980	Contracted Agencies	VETO
DO43	001	7110	XXXX	PKS	Parks, Rec & Conservation	TOWN OF BABYLON (VENETIAN SHORES PARK)	4980	Contracted Agencies	VETO
DO43	001	7110	XXXX	PKS	Parks, Rec & Conservation	TOWN OF BABYLON PHELPS LANE PARK IMPROVEMENTS	4980	Contracted Agencies	VETO
DO43	001	7110	XXXX	PKS	Parks, Rec & Conservation	VILLAGE OF BABYLON	4980	Contracted Agencies	VETO
DO43	001	7110	JCF1	PKS	Parks, Rec & Conservation	VILLAGE OF LINDENHURST (PARKS)	4980	Contracted Agencies	VETO
DO43	001	7110	HEN1	PKS	Parks, Rec & Conservation	WILDLIFE REHAB.CTR.OF THE HAMP	4980	Contracted Agencies	VETO
DO43	001	7510	JCG1	PKS	Parks: Historic Services	COMMERDINGER PRESERVATION SOCIETY	4980	Contracted Agencies	VETO

ATTACHMENT A
Document 41- DO43

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
~~DO43~~	~~001~~	~~7510~~	~~XXXX~~	~~PKS~~	~~Parks: Historic Services~~	~~HALLOCKVILLE MUSEUM FARM~~	~~4980~~	~~Contracted Agencies~~	VETO
~~DO43~~	~~001~~	~~7510~~	~~XXXX~~	~~PKS~~	~~Parks: Historic Services~~	~~JAMESPORT MEETING HOUSE PRESERVATION TRUST RIVERHEAD LANDMARKS PRESERVATION COMMISSION~~	~~4980~~	~~Contracted Agencies~~	VETO

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO43

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$597,000**	**-$1.08**		-$0.002

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

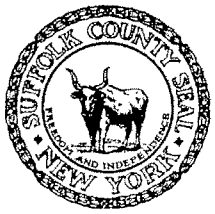
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$597,000**	**-$1.08**		-$0.002

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 41A

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

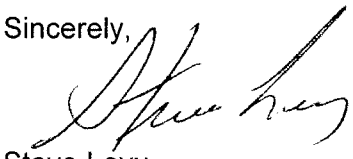
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line items are hereby **vetoed** as separate line items and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

	DESCRIPTION
DO44	This portion of the resolution provides $1.2 million from a new revenue source in 2009 from the Legislative initiative to dispose (scrap) impounded automobiles stored at BOMARC ($1 million) and from the sale (scrap) of obsolete equipment ($200,000) stored in BOMARC.

This line item calls for the creation of an RFP to explore the county's ability to sell excess scrap metal at BOMARC. Therefore, It is doubtful that a contract for the sale could be implemented in time for the County to realize the revenues in 2009. Furthermore, $1.2 million is extremely optimistic, and does not seem attainable.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto these line items and urge the Legislature to sustain this action.

Sincerely,



Steve Levy
County Executive of Suffolk County

SL:tv
Attachments

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO44

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$1,200,000**	**$2.17**		$0.005

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

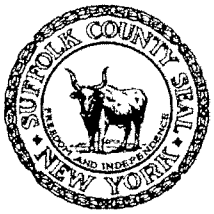
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$1,200,000**	**$2.17**		$0.005

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 42

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line items are hereby **vetoed** as separate line items and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

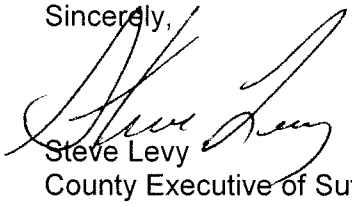
	DESCRIPTION
DO45	This portion of the resolution reduces non-medical and non-essential supplies by $428,985 in 2009.

The strikethroughs on the attached chart outline the specific pseudo codes which have been vetoed (**attachment A**).

The County Executive's Recommended budget cut expenditures by $125 million in all funds. Additionally, equipment has already been cut by the Budget Reduction Plan of 2008.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. Consequently, in a need to maintain a balanced budget I must veto these line items and urge the Legislature to sustain this action.

Sincerely,



Steve Levy
County Executive of Suffolk County

SL:tv
Attachments

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

ATTACHMENT A
Document 42- DO45

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
DO45	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	3020	Postage	VETO
DO45	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	3100	Instructional Supplies	VETO
DO45	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3650	Repairs: Buildings	VETO
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3770	Advertising	VETO
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3020	Postage	VETO
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3460	Bank Service Charges	VETO
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3650	Repairs: Buildings	VETO
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3770	Advertising	VETO
DO45	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3920	Laundry & Sanitation	VETO
DO45	001	1412	0000	CLK	County Clerk: Micrographics	Non-Contract Agency	3500	Other: Unclassified	VETO

ATTACHMENT A
Document 42- DO45

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
DO45	001	1412	0000	CLK	County Clerk: Micrographics	Non-Contract Agency	3650	Repairs: Buildings	VETO
DO45	001	1413	0000	CLK	Co Clerk: Court Reltd Expense	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	1413	0000	CLK	Co Clerk: Court Reltd Expense	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	1413	0000	CLK	Co Clerk: Court Reltd Expense	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	1413	0000	CLK	Co Clerk: Court Reltd Expense	Non-Contract Agency	3920	Laundry & Sanitation	VETO
DO45	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	3930	Cartage	VETO
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3650	Repairs: Buildings	VETO
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3680	Repairs: Special Equipment	VETO
DO45	001	1166	0000	DIS	D.A. Management & Info Tec	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	1166	0000	DIS	D.A. Management & Info Tec	Non-Contract Agency	3650	Repairs: Buildings	VETO
DO45	001	1345	0000	DPW	Purchasing	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	1345	0000	DPW	Purchasing	Non-Contract Agency	3020	Postage	VETO
DO45	001	1345	0000	DPW	Purchasing	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	1345	0000	DPW	Purchasing	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	1345	0000	DPW	Purchasing	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	1345	0000	DPW	Purchasing	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	1345	0000	DPW	Purchasing	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	1345	0000	DPW	Purchasing	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	1345	0000	DPW	Purchasing	Non-Contract Agency	3770	Advertising	VETO
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	VETO
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3120	Small Tools & Automotive Maint	VETO

ATTACHMENT A
Document 42- DO45

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3250	Building Materials	VETO
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3290	Highway Lighting Supplies	VETO
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3310	Clothing & Accessories	VETO
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3640	Repairs: Bridges & Canals	VETO
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3770	Advertising	VETO
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3790	Authorized Tuition	VETO
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3920	Laundry & Sanitation	VETO
DO45	001	1492	0000	DPW	Facilities Engineering	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	VETO
DO45	001	1492	0000	DPW	Facilities Engineering	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	1492	0000	DPW	Facilities Engineering	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	1492	0000	DPW	Facilities Engineering	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	1492	0000	DPW	Facilities Engineering	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	1492	0000	DPW	Facilities Engineering	Non-Contract Agency	3310	Clothing & Accessories	VETO
DO45	001	1492	0000	DPW	Facilities Engineering	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	1492	0000	DPW	Facilities Engineering	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	1492	0000	DPW	Facilities Engineering	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	1492	0000	DPW	Facilities Engineering	Non-Contract Agency	3770	Advertising	VETO
DO45	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	VETO
DO45	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3310	Clothing & Accessories	VETO
DO45	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3770	Advertising	VETO
DO45	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3790	Authorized Tuition	VETO
DO45	001	1494	0000	DPW	P W: Bldgs Operations & Maint	Non-Contract Agency	3120	Small Tools & Automotive Maint	VETO
DO45	001	1494	0000	DPW	P W: Bldgs Operations & Maint	Non-Contract Agency	3190	Tools & Implements	VETO

ATTACHMENT A
Document 42- DO45

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
~~DO45~~	~~001~~	~~1494~~	~~0000~~	~~DPW~~	~~P W: Bldgs Operations & Maint~~	~~Non-Contract Agency~~	~~3240~~	~~Bridge & Canal Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~1494~~	~~0000~~	~~DPW~~	~~P W: Bldgs Operations & Maint~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~VETO~~
~~DO45~~	~~001~~	~~1494~~	~~0000~~	~~DPW~~	~~P W: Bldgs Operations & Maint~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1494~~	~~0000~~	~~DPW~~	~~P W: Bldgs Operations & Maint~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1494~~	~~0000~~	~~DPW~~	~~P W: Bldgs Operations & Maint~~	~~Non-Contract Agency~~	~~3640~~	~~Repairs: Bridges & Canals~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3190~~	~~Tools & Implements~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3230~~	~~Road Material~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3250~~	~~Building Materials~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3680~~	~~Repairs: Special Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~VETO~~
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3920~~	~~Laundry & Sanitation~~	~~VETO~~
~~DO45~~	~~001~~	~~1611~~	~~0000~~	~~DPW~~	~~P W: Custodial Svcs & Security~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~VETO~~
~~DO45~~	~~001~~	~~1611~~	~~0000~~	~~DPW~~	~~P W: Custodial Svcs & Security~~	~~Non-Contract Agency~~	~~3190~~	~~Tools & Implements~~	~~VETO~~
~~DO45~~	~~001~~	~~1611~~	~~0000~~	~~DPW~~	~~P W: Custodial Svcs & Security~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~VETO~~
~~DO45~~	~~001~~	~~1611~~	~~0000~~	~~DPW~~	~~P W: Custodial Svcs & Security~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1611~~	~~0000~~	~~DPW~~	~~P W: Custodial Svcs & Security~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1611~~	~~0000~~	~~DPW~~	~~P W: Custodial Svcs & Security~~	~~Non-Contract Agency~~	~~3680~~	~~Repairs: Special Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~

ATTACHMENT A
Document 42- DO45

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
DO45	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3120	Small Tools & Automotive Maint	VETO
DO45	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3310	Clothing & Accessories	VETO
DO45	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3320	Household & Laundry Supplies	VETO
DO45	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	5631	0000	DPW	Planning: Omnibus	Non-Contract Agency	3770	Advertising	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3260	Signs & Maps	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3770	Advertising	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3790	Authorized Tuition	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3060	Fuel For Operations	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3120	Small Tools & Automotive Maint	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3200	Ground Equipment Supplies	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3230	Road Material	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3250	Building Materials	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3530	Rent: Highway Equipment	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3650	Repairs: Buildings	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3680	Repairs: Special Equipment	VETO
DO45	001	8150	0000	DPW	Riverhead Cty Ctr Pump Station	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	8150	0000	DPW	Riverhead Cty Ctr Pump Station	Non-Contract Agency	3250	Building Materials	VETO
DO45	001	8150	0000	DPW	Riverhead Cty Ctr Pump Station	Non-Contract Agency	3650	Repairs: Buildings	VETO

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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
~~DO45~~	~~001~~	~~8150~~	~~0000~~	~~DPW~~	~~Riverhead Cty Ctr Pump Station~~	~~Non-Contract Agency~~	~~3680~~	~~Repairs: Special Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~6410~~	~~0000~~	~~ECD~~	~~Economic Development Admin~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~6410~~	~~0000~~	~~ECD~~	~~Economic Development Admin~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~VETO~~
~~DO45~~	~~001~~	~~6410~~	~~0000~~	~~ECD~~	~~Economic Development Admin~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~6410~~	~~0000~~	~~ECD~~	~~Economic Development Admin~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~6410~~	~~0000~~	~~ECD~~	~~Economic Development Admin~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~6410~~	~~0000~~	~~ECD~~	~~Economic Development Admin~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~DO45~~	~~001~~	~~6410~~	~~0000~~	~~ECD~~	~~Economic Development Admin~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~6410~~	~~0000~~	~~ECD~~	~~Economic Development Admin~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~6410~~	~~0000~~	~~ECD~~	~~Economic Development Admin~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~VETO~~
~~DO45~~	~~001~~	~~8200~~	~~0000~~	~~EVE~~	~~General Admn: Environ & Energy~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~8200~~	~~0000~~	~~EVE~~	~~General Admn: Environ & Energy~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~8200~~	~~0000~~	~~EVE~~	~~General Admn: Environ & Energy~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~8200~~	~~0000~~	~~EVE~~	~~General Admn: Environ & Energy~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~8200~~	~~0000~~	~~EVE~~	~~General Admn: Environ & Energy~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~8200~~	~~0000~~	~~EVE~~	~~General Admn: Environ & Energy~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~8200~~	~~0000~~	~~EVE~~	~~General Admn: Environ & Energy~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~8200~~	~~0000~~	~~EVE~~	~~General Admn: Environ & Energy~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~VETO~~
~~DO45~~	~~001~~	~~8230~~	~~0000~~	~~EVE~~	~~Off Of Recycling & Waste Mgmt~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~8715~~	~~0000~~	~~EVE~~	~~Div Of Real Prop Acq & Mgmt~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~8715~~	~~0000~~	~~EVE~~	~~Div Of Real Prop Acq & Mgmt~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~8715~~	~~0000~~	~~EVE~~	~~Div Of Real Prop Acq & Mgmt~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~8715~~	~~0000~~	~~EVE~~	~~Div Of Real Prop Acq & Mgmt~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~8715~~	~~0000~~	~~EVE~~	~~Div Of Real Prop Acq & Mgmt~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~DO45~~	~~001~~	~~8715~~	~~0000~~	~~EVE~~	~~Div Of Real Prop Acq & Mgmt~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~

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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
~~DO45~~	~~001~~	~~8715~~	~~0000~~	~~EVE~~	~~Div Of Real Prop Acq & Mgmt~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~8715~~	~~0000~~	~~EVE~~	~~Div Of Real Prop Acq & Mgmt~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~1230~~	~~0000~~	~~EXE~~	~~County Executive~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~1230~~	~~0000~~	~~EXE~~	~~County Executive~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~1230~~	~~0000~~	~~EXE~~	~~County Executive~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~1230~~	~~0000~~	~~EXE~~	~~County Executive~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~1230~~	~~0000~~	~~EXE~~	~~County Executive~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~DO45~~	~~001~~	~~1230~~	~~0000~~	~~EXE~~	~~County Executive~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1230~~	~~0000~~	~~EXE~~	~~County Executive~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1230~~	~~0000~~	~~EXE~~	~~County Executive~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~1230~~	~~0000~~	~~EXE~~	~~County Executive~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~VETO~~
~~DO45~~	~~001~~	~~1232~~	~~0000~~	~~EXE~~	~~Exec: Budget And Management~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~1232~~	~~0000~~	~~EXE~~	~~Exec: Budget And Management~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~1232~~	~~0000~~	~~EXE~~	~~Exec: Budget And Management~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~1232~~	~~0000~~	~~EXE~~	~~Exec: Budget And Management~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~1232~~	~~0000~~	~~EXE~~	~~Exec: Budget And Management~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~DO45~~	~~001~~	~~1232~~	~~0000~~	~~EXE~~	~~Exec: Budget And Management~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1232~~	~~0000~~	~~EXE~~	~~Exec: Budget And Management~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1232~~	~~0000~~	~~EXE~~	~~Exec: Budget And Management~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~1435~~	~~0000~~	~~EXE~~	~~Labor Relations~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~1435~~	~~0000~~	~~EXE~~	~~Labor Relations~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~1435~~	~~0000~~	~~EXE~~	~~Labor Relations~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~1435~~	~~0000~~	~~EXE~~	~~Labor Relations~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~1435~~	~~0000~~	~~EXE~~	~~Labor Relations~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1435~~	~~0000~~	~~EXE~~	~~Labor Relations~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1435~~	~~0000~~	~~EXE~~	~~Labor Relations~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~1435~~	~~0000~~	~~EXE~~	~~Labor Relations~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~VETO~~
~~DO45~~	~~001~~	~~6510~~	~~0000~~	~~EXE~~	~~Veterans Service~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~6510~~	~~0000~~	~~EXE~~	~~Veterans Service~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~VETO~~

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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
~~DO45~~	~~001~~	~~6510~~	~~0000~~	~~EXE~~	~~Veterans Service~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~6510~~	~~0000~~	~~EXE~~	~~Veterans Service~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~6510~~	~~0000~~	~~EXE~~	~~Veterans Service~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~DO45~~	~~001~~	~~6510~~	~~0000~~	~~EXE~~	~~Veterans Service~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~6510~~	~~0000~~	~~EXE~~	~~Veterans Service~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~6510~~	~~0000~~	~~EXE~~	~~Veterans Service~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~6510~~	~~0000~~	~~EXE~~	~~Veterans Service~~	~~Non-Contract Agency~~	~~3950~~	~~Notary Fees~~	~~VETO~~
~~DO45~~	~~001~~	~~6511~~	~~0000~~	~~EXE~~	~~Administration~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~6511~~	~~0000~~	~~EXE~~	~~Administration~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~VETO~~
~~DO45~~	~~001~~	~~6511~~	~~0000~~	~~EXE~~	~~Administration~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~6511~~	~~0000~~	~~EXE~~	~~Administration~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~6511~~	~~0000~~	~~EXE~~	~~Administration~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~6511~~	~~0000~~	~~EXE~~	~~Administration~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~VETO~~
~~DO45~~	~~001~~	~~6610~~	~~0000~~	~~EXE~~	~~Consumer Affairs~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~6610~~	~~0000~~	~~EXE~~	~~Consumer Affairs~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~6610~~	~~0000~~	~~EXE~~	~~Consumer Affairs~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~6610~~	~~0000~~	~~EXE~~	~~Consumer Affairs~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~6610~~	~~0000~~	~~EXE~~	~~Consumer Affairs~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~VETO~~
~~DO45~~	~~001~~	~~6610~~	~~0000~~	~~EXE~~	~~Consumer Affairs~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~DO45~~	~~001~~	~~6610~~	~~0000~~	~~EXE~~	~~Consumer Affairs~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~VETO~~
~~DO45~~	~~001~~	~~6610~~	~~0000~~	~~EXE~~	~~Consumer Affairs~~	~~Non-Contract Agency~~	~~3320~~	~~Household & Laundry Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~6610~~	~~0000~~	~~EXE~~	~~Consumer Affairs~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~6610~~	~~0000~~	~~EXE~~	~~Consumer Affairs~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~6610~~	~~0000~~	~~EXE~~	~~Consumer Affairs~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~6610~~	~~0000~~	~~EXE~~	~~Consumer Affairs~~	~~Non-Contract Agency~~	~~3680~~	~~Repairs: Special Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~6772~~	~~0000~~	~~EXE~~	~~Older Americans Act Programs~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~6772~~	~~0000~~	~~EXE~~	~~Older Americans Act Programs~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~VETO~~
~~DO45~~	~~001~~	~~6772~~	~~0000~~	~~EXE~~	~~Older Americans Act Programs~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~

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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3770	Advertising	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3020	Postage	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3770	Advertising	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3310	Clothing & Accessories	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3630	Repairs: Licensed Vehicles	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3020	Postage	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3500	Other: Unclassified	VETO

ATTACHMENT A
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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
~~DO45~~	~~001~~	~~8051~~	~~0000~~	~~EXE~~	~~Sc Office For Women~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~8051~~	~~0000~~	~~EXE~~	~~Sc Office For Women~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~8051~~	~~0000~~	~~EXE~~	~~Sc Office For Women~~	~~Non-Contract Agency~~	~~3950~~	~~Notary Fees~~	~~VETO~~
~~DO45~~	~~001~~	~~8052~~	~~0000~~	~~EXE~~	~~Family Violence Task Force~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~8052~~	~~0000~~	~~EXE~~	~~Family Violence Task Force~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1325~~	~~0000~~	~~FIN~~	~~Finance & Taxation~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~VETO~~
~~DO45~~	~~001~~	~~1325~~	~~0000~~	~~FIN~~	~~Finance & Taxation~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~1325~~	~~0000~~	~~FIN~~	~~Finance & Taxation~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~1325~~	~~0000~~	~~FIN~~	~~Finance & Taxation~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~1325~~	~~0000~~	~~FIN~~	~~Finance & Taxation~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~DO45~~	~~001~~	~~1325~~	~~0000~~	~~FIN~~	~~Finance & Taxation~~	~~Non-Contract Agency~~	~~3460~~	~~Bank Service Charges~~	~~VETO~~
~~DO45~~	~~001~~	~~1325~~	~~0000~~	~~FIN~~	~~Finance & Taxation~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1325~~	~~0000~~	~~FIN~~	~~Finance & Taxation~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1325~~	~~0000~~	~~FIN~~	~~Finance & Taxation~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~3174~~	~~0000~~	~~FRE~~	~~Arson Task Force~~	~~Non-Contract Agency~~	~~3250~~	~~Building Materials~~	~~VETO~~
~~DO45~~	~~001~~	~~3174~~	~~0000~~	~~FRE~~	~~Arson Task Force~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~3174~~	~~0000~~	~~FRE~~	~~Arson Task Force~~	~~Non-Contract Agency~~	~~3960~~	~~Lab Fees & Related Costs~~	~~VETO~~
~~DO45~~	~~001~~	~~3400~~	~~0000~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~3400~~	~~0000~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~VETO~~
~~DO45~~	~~001~~	~~3400~~	~~0000~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~3400~~	~~0000~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~3400~~	~~0000~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~3400~~	~~0000~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~Non-Contract Agency~~	~~3090~~	~~Radio & Communication Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~3400~~	~~0000~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~Non-Contract Agency~~	~~3100~~	~~Instructional Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~3400~~	~~0000~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~Non-Contract Agency~~	~~3260~~	~~Signs & Maps~~	~~VETO~~
~~DO45~~	~~001~~	~~3400~~	~~0000~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~3400~~	~~0000~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~3400~~	~~0000~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~3400~~	~~0000~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~VETO~~
~~DO45~~	~~001~~	~~3405~~	~~0000~~	~~FRE~~	~~Domestic Preparedness Support~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~

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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3090	Radio & Communication Supplies	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3260	Signs & Maps	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3310	Clothing & Accessories	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3650	Repairs: Buildings	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3680	Repairs: Special Equipment	VETO
DO45	001	3410	0000	FRE	Jfip	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	3410	0000	FRE	Jfip	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	3410	0000	FRE	Jfip	Non-Contract Agency	3100	Instructional Supplies	VETO
DO45	001	3410	0000	FRE	Jfip	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	4142	0000	HSV	R.W. PART B HIV PRIMARY CARE	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	4310	0000	HSV	Div Of Comm Mental Hygiene	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	4310	0000	HSV	Div Of Comm Mental Hygiene	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	4310	0000	HSV	Div Of Comm Mental Hygiene	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	4310	0000	HSV	Div Of Comm Mental Hygiene	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	4310	0000	HSV	Div Of Comm Mental Hygiene	Non-Contract Agency	3650	Repairs: Buildings	VETO
DO45	001	4320	0000	HSV	Hs: Mental Health Pgms	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	4320	0000	HSV	Hs: Mental Health Pgms	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	4320	0000	HSV	Hs: Mental Health Pgms	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	4321	0000	HSV	Methadone Clinics	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	4321	0000	HSV	Methadone Clinics	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	4321	0000	HSV	Methadone Clinics	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3015	Computer & Data Storage Supply	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3650	Repairs: Buildings	VETO

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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
~~DO45~~	~~001~~	~~4500~~	~~0000~~	~~HSV~~	~~Preventative Medicine~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~4500~~	~~0000~~	~~HSV~~	~~Preventative Medicine~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~6370~~	~~0000~~	~~LAB~~	~~Labor: Administration~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~6370~~	~~0000~~	~~LAB~~	~~Labor: Administration~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~VETO~~
~~DO45~~	~~001~~	~~6370~~	~~0000~~	~~LAB~~	~~Labor: Administration~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~6370~~	~~0000~~	~~LAB~~	~~Labor: Administration~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~6370~~	~~0000~~	~~LAB~~	~~Labor: Administration~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~6700~~	~~0000~~	~~LAB~~	~~Living Wage Unit~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~6700~~	~~0000~~	~~LAB~~	~~Living Wage Unit~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~VETO~~
~~DO45~~	~~001~~	~~6700~~	~~0000~~	~~LAB~~	~~Living Wage Unit~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~6700~~	~~0000~~	~~LAB~~	~~Living Wage Unit~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1420~~	~~0000~~	~~LAW~~	~~Law~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~1420~~	~~0000~~	~~LAW~~	~~Law~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~1420~~	~~0000~~	~~LAW~~	~~Law~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~1420~~	~~0000~~	~~LAW~~	~~Law~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~1420~~	~~0000~~	~~LAW~~	~~Law~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~DO45~~	~~001~~	~~1420~~	~~0000~~	~~LAW~~	~~Law~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1420~~	~~0000~~	~~LAW~~	~~Law~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1420~~	~~0000~~	~~LAW~~	~~Law~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~8040~~	~~0000~~	~~LAW~~	~~Human Rights~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~8040~~	~~0000~~	~~LAW~~	~~Human Rights~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~8040~~	~~0000~~	~~LAW~~	~~Human Rights~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~8040~~	~~0000~~	~~LAW~~	~~Human Rights~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~8040~~	~~0000~~	~~LAW~~	~~Human Rights~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~8040~~	~~0000~~	~~LAW~~	~~Human Rights~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~8040~~	~~0000~~	~~LAW~~	~~Human Rights~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1010~~	~~0000~~	~~LEG~~	~~County Legislature~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~

ATTACHMENT A
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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
~~DO45~~	~~001~~	~~1010~~	~~0000~~	~~LEG~~	~~County Legislature~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~1010~~	~~0000~~	~~LEG~~	~~County Legislature~~	~~Non-Contract Agency~~	~~3250~~	~~Building Materials~~	~~VETO~~
~~DO45~~	~~001~~	~~1010~~	~~0000~~	~~LEG~~	~~County Legislature~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1010~~	~~0000~~	~~LEG~~	~~County Legislature~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1010~~	~~0000~~	~~LEG~~	~~County Legislature~~	~~Non-Contract Agency~~	~~3650~~	~~Repairs: Buildings~~	~~VETO~~
~~DO45~~	~~001~~	~~1025~~	~~0000~~	~~LEG~~	~~Legislature: Budget Review~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~1025~~	~~0000~~	~~LEG~~	~~Legislature: Budget Review~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~1025~~	~~0000~~	~~LEG~~	~~Legislature: Budget Review~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~1025~~	~~0000~~	~~LEG~~	~~Legislature: Budget Review~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1025~~	~~0000~~	~~LEG~~	~~Legislature: Budget Review~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1025~~	~~0000~~	~~LEG~~	~~Legislature: Budget Review~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~1175~~	~~0000~~	~~PAD~~	~~Public Administrator~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~1175~~	~~0000~~	~~PAD~~	~~Public Administrator~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~VETO~~
~~DO45~~	~~001~~	~~1175~~	~~0000~~	~~PAD~~	~~Public Administrator~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~1175~~	~~0000~~	~~PAD~~	~~Public Administrator~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~1175~~	~~0000~~	~~PAD~~	~~Public Administrator~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1175~~	~~0000~~	~~PAD~~	~~Public Administrator~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1175~~	~~0000~~	~~PAD~~	~~Public Administrator~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~1175~~	~~0000~~	~~PAD~~	~~Public Administrator~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~VETO~~
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~VETO~~
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3090~~	~~Radio & Communication Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3100~~	~~Instructional Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~VETO~~
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3130~~	~~Auto Supplies~~	~~VETO~~

ATTACHMENT A
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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3140	Boats & Marine Supplies	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3210	Farm & Agricultural Supplies	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3220	Insecticides	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3230	Road Material	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3260	Signs & Maps	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3530	Rent: Highway Equipment	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3620	Repairs & Maintenance Communic	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3630	Repairs: Licensed Vehicles	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3770	Advertising	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3810	Landscaping	VETO
DO45	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	3120	Small Tools & Automotive Maint	VETO
DO45	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	3200	Ground Equipment Supplies	VETO
DO45	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	3210	Farm & Agricultural Supplies	VETO
DO45	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	3250	Building Materials	VETO
DO45	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	3260	Signs & Maps	VETO
DO45	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	3310	Clothing & Accessories	VETO
DO45	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3230	Road Material	VETO
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3250	Building Materials	VETO
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3260	Signs & Maps	VETO
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3310	Clothing & Accessories	VETO
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3510	Rent: Business MacHines & Sys	VETO
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3620	Repairs & Maintenance Communic	VETO

ATTACHMENT A
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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3770	Advertising	VETO
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3920	Laundry & Sanitation	VETO
DO45	001	8020	0000	PLN	Planning	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	8020	0000	PLN	Planning	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	VETO
DO45	001	8020	0000	PLN	Planning	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	8020	0000	PLN	Planning	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	8020	0000	PLN	Planning	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	8020	0000	PLN	Planning	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	8020	0000	PLN	Planning	Non-Contract Agency	3770	Advertising	VETO
DO45	001	8030	0000	PLN	Planning: Envr Quality Council	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	8030	0000	PLN	Planning: Envr Quality Council	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	8030	0000	PLN	Planning: Envr Quality Council	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	8030	0000	PLN	Planning: Envr Quality Council	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	8030	0000	PLN	Planning: Envr Quality Council	Non-Contract Agency	3500	Other: Unclassified	VETO
DO45	001	8030	0000	PLN	Planning: Envr Quality Council	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3010	Office Supplies	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3015	Computer & Data Storage Supply	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3040	Outside Printing	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3070	Memberships & Subscriptions	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3080	Research & Law Books	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3120	Small Tools & Automotive Maint	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3160	Computer Software	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3250	Building Materials	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3260	Signs & Maps	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3320	Household & Laundry Supplies	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3540	Rent: For Misc. Equipment	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3610	Repairs: Office Equipment	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3650	Repairs: Buildings	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3770	Advertising	VETO
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3950	Notary Fees	VETO

ATTACHMENT A
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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
~~DO45~~	~~001~~	~~3123~~	~~0000~~	~~POL~~	~~Information Technology~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~3123~~	~~0000~~	~~POL~~	~~Information Technology~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~3123~~	~~0000~~	~~POL~~	~~Information Technology~~	~~Non-Contract Agency~~	~~3090~~	~~Radio & Communication Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~3123~~	~~0000~~	~~POL~~	~~Information Technology~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~VETO~~
~~DO45~~	~~001~~	~~3169~~	~~0000~~	~~PRO~~	~~Prob: Adol Sex Offend Program~~	~~Non-Contract Agency~~	~~3100~~	~~Instructional Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~3169~~	~~0000~~	~~PRO~~	~~Prob: Adol Sex Offend Program~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~DO45~~	~~001~~	~~3189~~	~~0000~~	~~PRO~~	~~Electronic Monitoring~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~3189~~	~~0000~~	~~PRO~~	~~Electronic Monitoring~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~DO45~~	~~001~~	~~3189~~	~~0000~~	~~PRO~~	~~Electronic Monitoring~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~VETO~~
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~VETO~~
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~3110~~	~~0000~~	~~SHF~~	~~Sheriff: General Admin~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~VETO~~
~~DO45~~	~~001~~	~~3110~~	~~0000~~	~~SHF~~	~~Sheriff: General Admin~~	~~Non-Contract Agency~~	~~3110~~	~~Printing Supplies~~	~~VETO~~
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~~DO45~~	~~001~~	~~3110~~	~~0000~~	~~SHF~~	~~Sheriff: General Admin~~	~~Non-Contract Agency~~	~~3680~~	~~Repairs: Special Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~3110~~	~~0000~~	~~SHF~~	~~Sheriff: General Admin~~	~~Non-Contract Agency~~	~~3790~~	~~Authorized Tuition~~	~~VETO~~
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3140~~	~~Boats & Marine Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3260~~	~~Signs & Maps~~	~~VETO~~
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3390~~	~~Policeman Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3410~~	~~K-9 Maintenance Allowance~~	~~VETO~~

ATTACHMENT A
Document 42- DO45

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	Action
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3420~~	~~Shooting Range Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3680~~	~~Repairs: Special Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~3158~~	~~0000~~	~~SHF~~	~~Sheriff: Alt Dwi Facility~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~3158~~	~~0000~~	~~SHF~~	~~Sheriff: Alt Dwi Facility~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~VETO~~
~~DO45~~	~~001~~	~~3158~~	~~0000~~	~~SHF~~	~~Sheriff: Alt Dwi Facility~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~VETO~~
~~DO45~~	~~001~~	~~3158~~	~~0000~~	~~SHF~~	~~Sheriff: Alt Dwi Facility~~	~~Non-Contract Agency~~	~~3100~~	~~Instructional Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~3158~~	~~0000~~	~~SHF~~	~~Sheriff: Alt Dwi Facility~~	~~Non-Contract Agency~~	~~3420~~	~~Shooting Range Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~3158~~	~~0000~~	~~SHF~~	~~Sheriff: Alt Dwi Facility~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~VETO~~
~~DO45~~	~~001~~	~~3158~~	~~0000~~	~~SHF~~	~~Sheriff: Alt Dwi Facility~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~3158~~	~~0000~~	~~SHF~~	~~Sheriff: Alt Dwi Facility~~	~~Non-Contract Agency~~	~~3680~~	~~Repairs: Special Equipment~~	~~VETO~~
~~DO45~~	~~001~~	~~8730~~	~~0000~~	~~SWC~~	~~Soil & Water Conservation Dist~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~8730~~	~~0000~~	~~SWC~~	~~Soil & Water Conservation Dist~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~VETO~~
~~DO45~~	~~001~~	~~8730~~	~~0000~~	~~SWC~~	~~Soil & Water Conservation Dist~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~VETO~~
~~DO45~~	~~001~~	~~8730~~	~~0000~~	~~SWC~~	~~Soil & Water Conservation Dist~~	~~Non-Contract Agency~~	~~3210~~	~~Farm & Agricultural Supplies~~	~~VETO~~
~~DO45~~	~~001~~	~~8730~~	~~0000~~	~~SWC~~	~~Soil & Water Conservation Dist~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~VETO~~
~~DO45~~	~~001~~	~~8730~~	~~0000~~	~~SWC~~	~~Soil & Water Conservation Dist~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~VETO~~
~~DO45~~	~~001~~	~~8730~~	~~0000~~	~~SWC~~	~~Soil & Water Conservation Dist~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~VETO~~

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

OMNI CODE DO45

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$51,630**	**$0.09**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

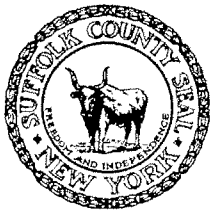
COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$51,630**	**$0.09**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 43

November 17, 2008

Presiding Officer William J. Lindsay
and Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11(A) of the SUFFOLK COUNTY CHARTER, the following line item has not been approved and is not disapproved:

	DESCRIPTION
DO27	This portion of the resolution increases the General Fund transfer to the Skilled Nursing Facility (Fund 632) by $4,413,878 to restore positions, expenditures and revenues to operate the John J. Foley Skilled Nursing Facility for FY2009. The 14 positions vacated through the 2008 County Early Retirement Incentive were not restored.

This line item restores 366 positions in the John J. Foley Skilled Nursing Facility in the 2009 budget that were abolished. Funding has been included by the Legislature for 283 of the 366 positions.

The funding required to restore nursing home operations for 2009 is artificially low due to one time retroactive payments of federal Intergovernmental Transfer (IGT) funding and retroactive Medicaid rebasing, which increased funds available for the nursing home by ***$7 million***. This one time infusion of cash will not be repeated going forward, and the anticipated IGT amount for 2009 is only $2 million.

In addition to the loss of one-shot revenues, which only significantly decreased the cost for nursing home operations in 2009, the Governor's recently proposed budget cuts will reduce

payments to the John J. Foley Skilled Nursing Facility by $2.3 million in the 2008-09 and 2009-10 state fiscal years. These cuts have NOT been factored into the budget amendments.

The Legislature's stated cost for facility operations in 2010 is erroneously reported in the Adopted Omnibus resolution as either $8.2 million or $9.4 million (depending upon which line you look at in the resolution), while the actual cost as stated in the resolution itself (if you take into account the stated revenues and expenditures) adds up to almost $12 million. I am therefore concerned that the Legislature is not properly reflecting the true cost of facility operations.

However, as a sign of good faith, and I am not vetoing this resolution, but caution that there is not enough money there to sustain it. We will look to sell this facility by mid-year (2009) to eliminate tremendous financial losses in 2010. Therefore I am returning this portion of the omnibus unsigned.

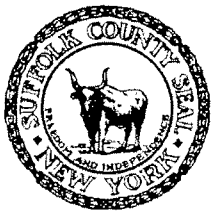
Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 44

November 17, 2008

Presiding Officer William J. Lindsay
and Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11(A) of the SUFFOLK COUNTY CHARTER, the following line items are not approved and are not disapproved:

	DESCRIPTION
DO39	This portion of the resolution provides $90,044 for permanent salaries and $30,552 for fringe benefits in 2009 to fill 4 vacant positions for 1/2 of the year to staff the Sex Offender Services Unit in accordance with Legislative policy. The net County cost is $98,889, 18% State aided. See Budget Review Office report, page 287.

I am neither signing nor vetoing these positions. However, I caution that the salaries are not properly funded.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 45

November 17, 2008

Presiding Officer William J. Lindsay
and Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11(A) of the SUFFOLK COUNTY CHARTER, the following line items are not approved and are not disapproved:

	DESCRIPTION
DO38	This portion of the resolution provides $252,703 for permanent salaries and $84,800 for fringe benefits in 2009 to fill 11 vacant positions for 1/2 of the year to staff the Electronic Monitoring Unit in accordance with Legislative policy. The net County cost is $276,752, 18% State aided. See Budget Review Office report, page 287.

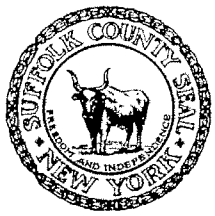
I am neither signing nor vetoing these positions. However, I caution that the salaries are not properly funded.

Sincerely,

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 46

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **Resolution 867 Adopting the 2009 Operating Budget restoring the public operation of the John J. Foley Skilled Nursing Facility and prioritizing health services delivery, public safety and tax stabilization for Suffolk County residents in 2009 (Mandated).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the resolved clauses below are hereby **vetoed** as separate line items and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

POLICY INITIATIVES

4th RESOLVED, that recurring revenue is provided to assure that there are sufficient appropriations in the Police District permanent salaries in 2009 for a Police class of 80 to begin in September 2009; and be it further

I will not support a tax increase to pay for a police class that is not needed at this time. With the downturn in the economy Suffolk's residents can not be asked to helped shoulder additional unneeded expenditures. The whole reason we replaced police officers with less expensive sheriffs on state highways and embarked upon an aggressive redeployment and civilianization program was to avoid tax increases such as this one.

5th RESOLVED, that because of the uncertainty of the economy it is necessary to reduce by half the County Executive's recommended growth rate for sales tax from 2% to 1% or a reduction of $11.2 million to mitigate a potential shortfall in 2010; and be it further

The 2% increase estimated in the Executive's budget was reasonable at the time of submission. Last month however, the market collapsed. It is now more likely according to Budget Review that our actual sales tax realized will be no greater that 0%. While I agree we must lower the 2% estimate, the Legislature lowered the amount to 1% on paper only. A lowering of the rate must be accompanied by real, recurring cuts, which the Legislature did not do. Together the Executive and Legislative branches will need to commence meeting early next year to make the cuts necessary to fill this gap.

6th RESOLVED, that because of the uncertainty of the economy, General Fund transfers to the Debt Reserve must be held to the absolute minimum as they are a luxury that the County cannot afford as we face potential shortfalls in sales tax, potential losses in state aid and underfunded public safety and human service needs; and be it further

The Legislature and the County Executive jointly agreed to meet budgetary goals over the next six years to ensure that we are able to defease $35 million in debt in each of the next several years. This $3 million from the debt stabilization fund was specifically reserved by the Executive and the Legislature as part of a deal with BRO to limit the number of inefficient CABS (Capital Appreciation Bonds) in the tobacco securitization deal. It was imperative to meet our goals of $35 million in each of the next three years. In some years, that wasn't possible because the amount of debt that could be defeased was only $31 million. The extra $4 million could have been obtained through CABS, but it was jointly decided to minimize the costly CABS and, instead, bank millions today in a debt reserve fund to be available to meet our $35 million goal in future years.

Stunningly, that deal has been unilaterally voided by the raiding of the fund for an immediate quick fix. The taking of this money is not a sustainable solution or a recurring cut to fund recurring programs. It is not even a one-shot. It is siphoning money from a rescue fund that is needed to plug the tobacco hole in 2010.

8th RESOLVED, that, in keeping with the County of Suffolk's core mission to protect the Public Health, sufficient appropriations to create and fill six Public Health Sanitarian positions are herein provided to the Health Department to provide timely inspection of food establishments; and be it further

There is adequate staffing included in the Health Department budget to cover this initiative.

BUDGET AMENDMENT CALCULATIONS

10th RESOLVED, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution; and be it further

I will not support the funding of any new agencies in this year's budget.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. I urge the Legislature to sustain my vetoes.

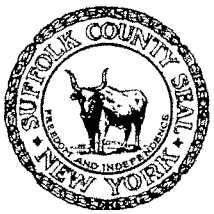
Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 47

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: Resolution 867 Adopting the 2009 Operating Budget restoring the public operation of the John J. Foley Skilled Nursing Facility and prioritizing health services delivery, public safety and tax stabilization for Suffolk County residents in 2009 (Mandated).

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the resolved clauses below are hereby **vetoed** as separate line items and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

PROGRAMMATIC FUNDING

11th RESOLVED, that any line item funding provided under this Resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via duly enacted resolution of the County of Suffolk; and be it further

12th RESOLVED, that any line item appropriation provided under this Resolution for programmatic purposes shall be expended by the pertinent County Department, Office, or Agency under which such appropriation is allocated and said pertinent County Department, Office, or Agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by other duly enacted Resolution or Law of the County of Suffolk; and be it further

The expenditure of line item appropriations, i.e. appropriations for contracted agencies, is subject to a fully executed contract. The Constitution of the State of New York prohibits the

payment of monies by a municipality to a private entity in the absence of either a statutory obligation or a duly authorized contractual arrangement under which the municipality receives fair and adequate consideration. Every County contract undergoes legal review to determine if there is conformity to these well-settled legal principles.

The strictures imposed by the aforesaid resolved clauses impair the necessary legal review by the County Attorney, whose duties include reviewing and opining about the legality of the programmatic expenditures of a contract. The resolved clauses in question, in effect, allow the Legislature to dictate legality of a contract to the County Attorney. Decisions which are neutral on their face will be questioned has having been politically motivated, thus producing a chilling effect in the Department of Law about routine legal reviews. This is not tenable. It will grind the contract process to halt.

Charter section C4-37 currently provides for legislative review if governmental fortuity defunds programs. If the state or federal government "eliminates, abolishes, terminates or defunds, in whole or in part, any program, contract, project, grant, aid or funding, the County of Suffolk shall not reinstate such program, contract, project, grant, aid or funding through local funding unless such funding is approved by at least 3/4 of the entire membership of the County Legislature via a resolution directed solely and explicitly to the specific purpose of so reinstating such funding." These resolved clauses are inconsistent with the remedy currently provided for in the Charter.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. I urge the Legislature to sustain my vetoes.

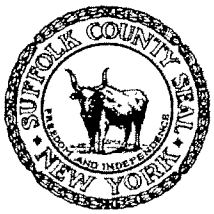
Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 48

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the resolved clauses below are hereby **vetoed** as separate line items and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

POLICY INITIATIVES

4th RESOLVED, that recurring revenue is provided to assure that there are sufficient appropriations in the Police District permanent salaries in 2009 for a Police class of 80 to begin in September 2009; and be it further

I will not support a tax increase to pay for a police class that is not needed at this time. With the downturn in the economy Suffolk's residents can not be asked to helped shoulder additional unneeded expenditures. The whole reason we replaced police officers with less expensive sheriffs on state highways and embarked upon an aggressive redeployment and civilianization program was to avoid tax increases such as this one.

5th RESOLVED, that because of the uncertainty of the economy it is necessary to reduce by half the County Executive's recommended growth rate for sales tax from 2% to 1% or a reduction of $11.2 million to mitigate a potential shortfall in 2010; and be it further

The 2% increase estimated in the Executive's budget was reasonable at the time of submission. Last month however, the market collapsed. It is now more likely according to Budget Review that our actual sales tax realized will be no greater that 0%. While I agree we must lower the 2% estimate, the Legislature lowered the amount to 1% on paper only. A lowering of the rate must be accompanied by real, recurring cuts, which the Legislature did not do. Together the Executive and Legislative branches will need to commence meeting early next year to make the cuts necessary to fill this gap.

6th RESOLVED, that because of the uncertainty of the economy, General Fund transfers to the Debt Reserve must be held to the absolute minimum as they are a luxury that the County cannot afford as we face potential shortfalls in sales tax, potential losses in state aid and underfunded public safety and human service needs; and be it further

The Legislature and the County Executive jointly agreed to meet budgetary goals over the next six years to ensure that we are able to defease $35 million in debt in each of the next several years. This $3 million from the debt stabilization fund was specifically reserved by the Executive and the Legislature as part of a deal with BRO to limit the number of inefficient CABS (Capital Appreciation Bonds) in the tobacco securitization deal. It was imperative to meet our goals of $35 million in each of the next three years. In some years, that wasn't possible because the amount of debt that could be defeased was only $31 million. The extra $4 million could have been obtained through CABS, but it was jointly decided to minimize the costly CABS and, instead, bank millions today in a debt reserve fund to be available to meet our $35 million goal in future years.

Stunningly, that deal has been unilaterally voided by the raiding of the fund for an immediate quick fix. The taking of this money is not a sustainable solution or a recurring cut to fund recurring programs. It is not even a one-shot. It is siphoning money from a rescue fund that is needed to plug the tobacco hole in 2010.

8th RESOLVED, that, in keeping with the County of Suffolk's core mission to protect the Public Health, sufficient appropriations to create and fill six Public Health Sanitarian positions are herein provided to the Health Department to provide timely inspection of food establishments; and be it further

There is adequate staffing included in the Health Department budget to cover this initiative.

BUDGET AMENDMENT CALCULATIONS

11th RESOLVED, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution; and be it further
2009 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

I will not support the funding of any new agencies in this year's budget.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. I urge the Legislature to sustain my vetoes.

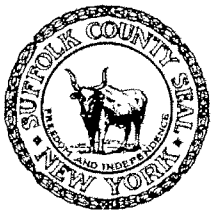
Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. 49

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: RESOLUTION 868 ADOPTING THE 2009 OPERATING BUDGET RESTORING THE PUBLIC OPERATION OF THE JOHN J. FOLEY SKILLED NURSING FACILITY AND PRIORITIZING HEALTH SERVICES DELIVERY, PUBLIC SAFETY AND TAX STABILIZATION FOR SUFFOLK COUNTY RESIDENTS IN 2009 (DISCRETIONARY).

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the resolved clauses below are hereby **vetoed** as separate line items and not as omnibus vetoes of an omnibus amendment to the proposed 2009 County Operating Budget:

PROGRAMMATIC FUNDING

12th RESOLVED, that any line item funding provided under this Resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via duly enacted resolution of the County of Suffolk; and be it further

13th RESOLVED, that any line item appropriation provided under this Resolution for programmatic purposes shall be expended by the pertinent County Department, Office, or Agency under which such appropriation is allocated and said pertinent County Department, Office, or Agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by other duly enacted Resolution or Law of the County of Suffolk; and be it further

The expenditure of line item appropriations, i.e. appropriations for contracted agencies, is subject to a fully executed contract. The Constitution of the State of New York prohibits the payment of monies by a municipality to a private entity in the absence of either a statutory obligation or a duly authorized contractual arrangement under which the municipality receives fair and adequate consideration. Every County contract undergoes legal review to determine if there is conformity to these well-settled legal principles.

The strictures imposed by the aforesaid resolved clauses impair the necessary legal review by the County Attorney, whose duties include reviewing and opining about the legality of the programmatic expenditures of a contract. The resolved clauses in question, in effect, allow the Legislature to dictate legality of a contract to the County Attorney. Decisions which are neutral on their face will be questioned has having been politically motivated, thus producing a chilling effect in the Department of Law about routine legal reviews. This is not tenable. It will grind the contract process to halt.

Charter section C4-37 currently provides for legislative review if governmental fortuity defunds programs. If the state or federal government "eliminates, abolishes, terminates or defunds, in whole or in part, any program, contract, project, grant, aid or funding, the County of Suffolk shall not reinstate such program, contract, project, grant, aid or funding through local funding unless such funding is approved by at least 3/4 of the entire membership of the County Legislature via a resolution directed solely and explicitly to the specific purpose of so reinstating such funding." These resolved clauses are inconsistent with the remedy currently provided for in the Charter.

As the Chief Budget Officer of Suffolk County I submitted my budget to you on September 19th, a budget that: realistically addressed the national economic difficulties we knew to exist at that time, did not seek to place a heavier burden on the tax payers, and maintained services. The omnibus bills submitted by the Legislature does not take into account the tremendous down turn in the economy since the submission of my budget, nor does it properly fund with recurring revenue the numerous recurring spending increases that were added. I urge the Legislature to sustain my vetoes.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

STEVE LEVY
COUNTY EXECUTIVE

November 17, 2008

Mr. Timothy Laube
Clerk of the Legislature
Suffolk County Legislature
Veterans Memorial Highway
Hauppauge, New York 11788

RE: - November 5, 2008 - Legislative Meeting

Vetoed 2008 Budget Amendment Resolutions: 4-2008; 5-2008; 16-2008; 17-2008; 19-2008

Dear Mr. Laube:

Attached please find the above resolutions, which have been acted upon as indicated.

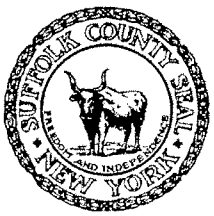
Very truly yours,

Ben Zwirn
Deputy County Executive

Received by A. Pastore Date 11/17/08 Time 4:50

BZ:gg
Enclosure

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

RE: RESOLUTION 870-2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET; DISCRETIONARY BUDGET AMENDMENT NO. 4-2008

Dear Presiding Officer Lindsay and Members of the Legislature:

I am returning herein Resolution No. 870-2008; "Amending the 2009 Recommended Operating Budget; Discretionary Budget Amendment No. 4-2008" vetoed in its entirety. This legislation requires the Suffolk County Treasurer to make monthly distributions of $100,000 based upon the cash flow needs analysis prepared by the Vanderbilt Museum. The funding for the monthly installments will derive from a forthcoming resolution that will increase Suffolk County Parks, Recreation and Conservation golf and marina fees by $800,000 for fiscal year 2009.

While the current national and local economy is requiring Suffolk County residents to monitor all expenditures to ensure the livelihood of their families, instituting an increase in fees to access County owned and operated services and facilities with the sole purpose of providing a one-time bailout for a currently unsustainable facility must be opposed.

In addition to my concern of raising revenue by increasing fees, there is no guarantee that this one time subsidy will help resolve the fiscal difficulties facing the Vanderbilt Museum in light of recent stock market events. There must be a more conscious effort by the Museum's Board of Trustees and Administration to raise private revenue and reduce overhead costs in 2009.

When the County took possession of the Vanderbilt Museum, it was understood the County would provide capital maintenance of the facility but not be relied upon to fund day-to-day operations. The passing of this bill would for the first time place the County taxpayers on the hook for now funding the museum from our operating budget.

LOCATION:
H. LEE DENNISON BUILDING, 12th FLOOR
100 VETERANS MEMORIAL HIGHWAY

MAILING ADDRESS:
P.O. BOX 6100
HAUPPAUGE, NY 11788-0099

OFFICE (631) 853-4000
FAX (631) 853-4818

I have worked hard to avoid raising park fees at any time during my tenure to keep our parks accessible to the public. If there were an increase in fees, they should be applied toward core county functions.

For this and the other reasons enumerated above, I strongly urge the legislature to sustain my veto of this resolution.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:srt

cc: All Suffolk County Legislators
Tim Laube, Clerk of the Legislature
Christine Malafi, Esq., Suffolk County Attorney
Lynne A. Bizzarro, Esq., Chief Deputy County Attorney
James A. Morgo, Chief Deputy County Executive
Frederick B. Pollert, Deputy County Executive for Finance and Management
Jeffrey W. Szabo, Deputy County Executive and Chief of Staff
Ben Zwirn, Deputy County Executive
Connie Corso, Budget Director
Dan Aug, Director of Communications
Mark Smith, Deputy Director of Communications

D.B.A. Resolution No. 4-2008
Introduced by Legislator Viloria-Fisher

RESOLUTION NO. 870 -2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient revenue for Parks, Recreation and Conservation golf and marina fees; and

WHEREAS, legislation will be introduced to amend the Suffolk County Administrative Code to increase Suffolk County Parks fees, which have not been increased for several years and it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to increase revenue from Parks fees to generate an additional $800,000 in 2009 to keep the Vanderbilt Museum open during 2009; and

WHEREAS, the 2008 financial market tsunami eroded the Vanderbilt Museum's Endowment Trust Fund by $4 million to a market value of $8.3 million; and

WHEREAS, the Trust Fund can no longer provide the Museum with sufficient revenue necessary to maintain the Museum's operations during 2009; and

WHEREAS, it is the desire of the Suffolk County Legislature to make a one-year commitment to provide the Museum $800,000 from the additional revenue generated from increased Parks fees; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Suffolk County Treasurer shall make distributions not to exceed $100,000 per month based upon the cash flow needs analysis to be prepared by the Vanderbilt Museum and submitted to the Suffolk County Treasurer, the Presiding Officer, the Budget Review Office, the Chairperson of the Parks and Recreation Committee, the Suffolk County Comptroller and the Executive Budget Office no later than the 15th of the previous month; and be it further

RESOLVED, that the Executive Director of the Museum or successor and the President of the Museum's Board of Trustees appear before the Suffolk County Legislature's Parks and Recreation Committee or successor committee, no later than June 30, 2009 to submit a formal written business plan demonstrating how the Museum is to replace the one-year $800,000 subsidy from the County; and be it further

RESOLVED, that the commitment to provide the Museum revenue from Park fees sunsets on December 31, 2009; and be it further

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION				2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	PKS		2040	Marinas And Dock Charges	DEPARTMENTAL INCOME			$332,012	$332,012	$0	$320,000	$345,000	$25,000	$355,350	Disc
001	PKS		2050	Golf Charges	DEPARTMENTAL INCOME			$3,350,000	$3,350,000	$0	$3,433,193	$4,208,193	$775,000	$4,334,439	Disc
708	VAN		2755	Endowment & Trust Fund Income	USES OF MONEY & PROPERTY			$1,200,000	$1,200,000		$1,200,000	$400,000	($800,000)	$413,000	Disc

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	ACT
001		0000	IFT	Transfer To Fund 708	Non-Contract Agency	9600	Transfer To Funds	$0	$0	$0	$0	$800,000	$800,000	$0	DE

Interfund Transfers: Revenues

FD	AGNY		REV	REV-DESC	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast

708	IFT		R001	Transfer From General Fund			$0	$0	$0	$0	$800,000	$800,000		$0

DATED: November 5, 2008

APPROVED BY:

VETOED

County Executive of Suffolk County

Date: 11-17-08

This resolution increases the County's revenue from Parks fees by $800,000 to provide the Suffolk County Vanderbilt Museum with a one-year commitment of $800,000 in revenue to support the continued operation of the Museum in 2009. This authorization to provide revenue to the Museum sunsets December 31, 2009 and requires the Museum to submit a formal business plan to the Legislature's Parks and Recreation Committee outlining the Museum's plan to replace the $800,000 in revenue in 2010. As a result of the current market conditions, the Museum's Endowment Trust Fund is unable to sustain its $100,000 monthly distribution to the Museum in 2009. This resolution transfers $800,000 from the County's General Fund to Fund 708 to support the Museum in meeting its 2009 operating budget expenses and enables the Museum to continue to operate as an educational resource for the residents of Suffolk County as well as a tourist attraction for visitors. This action increases the General Fund property tax by $0. The tax increase translates into a $0.00 increase in the average homeowner tax bill and an increase of $0.0000 in the tax rate per $1,000 of full equalized value of property.

Intro. Res. BA4 Res. No. 870 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING		✓			
4	Brian BEEDENBENDER		✓			
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON		✓			
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA	✓				
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	15	3	—	—	—

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

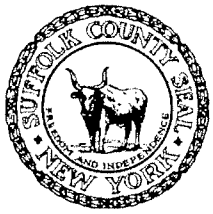
RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call X Voice Vote ___

Tim Laube
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

RE: RESOLUTION 871-2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET; DISCRETIONARY BUDGET AMENDMENT NO. 5-2008

Dear Presiding Officer Lindsay and Members of the Legislature:

I am returning herein Resolution No. 871-2008; "Amending the 2009 Recommended Operating Budget; Discretionary Budget Amendment No. 5-2008" vetoed in its entirety, because the off-set is redundant.

The County Executive's Budget included base funding with a 2% increase. Omnibus monies should be considered one time funds and not continue into perpetuity.

For this and the other reasons enumerated above, I strongly urge the legislature to sustain my veto of this resolution.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:srt

cc: All Suffolk County Legislators
Tim Laube, Clerk of the Legislature
Christine Malafi, Esq., Suffolk County Attorney
Lynne A. Bizzarro, Esq., Chief Deputy County Attorney
James A. Morgo, Chief Deputy County Executive

LOCATION:
H. LEE DENNISON BUILDING, 12th FLOOR
100 VETERANS MEMORIAL HIGHWAY
♦
MAILING ADDRESS:
P.O. BOX 6100
HAUPPAUGE, NY 11788-0099
♦
OFFICE (631) 853-4000
FAX (631) 853-4818

Frederick B. Pollert, Deputy County Executive for Finance and Management
Jeffrey W. Szabo, Deputy County Executive and Chief of Staff
Ben Zwirn, Deputy County Executive
Connie Corso, Budget Director
Dan Aug, Director of Communications
Mark Smith, Deputy Director of Communications

Intro. Res. BAS Res. No. 871 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Brian BEEDENBENDER	✓				
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA	✓				
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	18	—	—	—	—

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call X Voice Vote ___

Tim Laube, Clerk of the Legislature

D.B.A. Resolution No. 5-2008
Introduced by Legislators Stern, Cooper, Horsley, Kennedy and Alden

RESOLUTION NO. 871 -2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient appropriations for Legal Aid services for the elderly; and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include $154,594 for contracted services for the elderly; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	6772	GER1	EXE	Older Americans Act Programs	LEGAL AID SOCIETY	4980	Contracted Agencies	$562,131	$562,131	$0	$218,567	$373,161	$154,594	$385,289	DE
							TOTAL			$0			$154,594		

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	$9,900,570	$9,845,976	-$54,594	$10,281,742	$10,181,742	-$100,000	$10,512,649	DE
							TOTAL			($54,594)			($100,000)		

DATED: November 5, 2008

APPROVED BY:

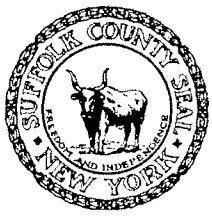
VETOED

County Executive of Suffolk County

Date: 11-17-08

This resolution increases the senior citizens legal aid program by $154,594; which is offset by a reduction of $54,594 in the 2008 estimated Benefit Fund contribution and a reduction of $100,000 in the 2009 Benefit Fund contribution. The Omnibus Resolution (DO43) provides $200,000 to the Legal Aid Society for contracted services for the elderly. The purpose of this resolution is to provide the additional $154,594 to bring the 2009 adopted amount to the 2009 requested level. See Budget Review Office report, pages 261 & 117.
This action increases the General Fund property tax by $0. The tax increase translates into a $0.00 increase in the average homeowner tax bill and an increase of $0.0000 in the tax rate per $1,000 of full equalized value of property.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

RE: RESOLUTION 872-2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET; DISCRETIONARY BUDGET AMENDMENT NO. 16-2008

Dear Presiding Officer Lindsay and Members of the Legislature:

I am returning herein Resolution No. 872-2008; "Amending the 2009 Recommended Operating Budget; Discretionary Budget Amendment No. 16-2008" vetoed in its entirety, because the off-set has been used a number of times. This will result in a shortfall in this appropriation.

For this and the other reasons enumerated above, I strongly urge the legislature to sustain my veto of this resolution.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:srt

cc: All Suffolk County Legislators
Tim Laube, Clerk of the Legislature
Christine Malafi, Esq., Suffolk County Attorney
Lynne A. Bizzarro, Esq., Chief Deputy County Attorney
James A. Morgo, Chief Deputy County Executive
Frederick B. Pollert, Deputy County Executive for Finance and Management
Jeffrey W. Szabo, Deputy County Executive and Chief of Staff

LOCATION:
H. LEE DENNISON BUILDING, 12th FLOOR
100 VETERANS MEMORIAL HIGHWAY

MAILING ADDRESS:
P.O. BOX 6100
HAUPPAUGE, NY 11788-0099

OFFICE (631) 853-4000
FAX (631) 853-4818

Ben Zwirn, Deputy County Executive
Connie Corso, Budget Director
Dan Aug, Director of Communications
Mark Smith, Deputy Director of Communications

Intro. Res. BA16 Res. No. 872 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Brian BEEDENBENDER	✓				
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA	✓				
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	18				

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call X Voice Vote ___

Tim Laube
Tim Laube, Clerk of the Legislature

D.B.A. Resolution No. 16-2008
Introduced by Legislators Lindsay and Losquadro

RESOLUTION NO. 872 -2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient appropriations for the Family Service League Suicide Prevention & Response Program (HVQ1); and
WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include $46,000 for the Family Service League Suicide Prevention & Response Program (HVQ1); and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	4320	HVQ1	HSV	Hs: Mental Health Pgms	FSL-SUICIDE PREVENTION & RESPONSE PROGRAM	4980	Contracted Agencies	$46,000	$46,000	$0	$0	$46,000	$46,000	$47,495	DE
							TOTAL			$0			$46,000		

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	$9,900,570	$9,854,570	-$46,000	$10,281,742	$10,281,742	$0	$10,615,899	DE
							TOTAL			($46,000)			$0		

DATED: November 5, 2008

APPROVED BY:

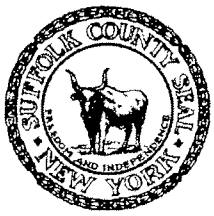
VETOED

County Executive of Suffolk County

Date: 11-17-08

This resolution will provide $46,000 in 2009 for the Family Service League Suicide Prevention & Response Program (HVQ1), referred to as "Joe's Project", which is offset by a reduction of a like amount in the 2008 estimated Benefit Fund contribution.
This action increases/decreases the General Fund property tax by $0. The tax increase translates into a $0.00 increase in the average homeowner tax bill and an increase of $0.0000 in the tax rate per $1,000 of full equalized value of property.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

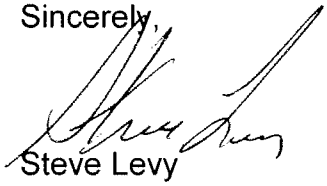
Re: Resolution 873-2008 Amending the 2009 Recommended Operating Budget. (Budget Amendment # 17)

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 873-2008 (Budget Amendment #17) vetoed in its entirety because of its offset. I will be submitting a stand alone budget amendment with a different offset. Over the years various Executives and Legislatures had agreed not to impose upon the funding in each others salary accounts. I have honored that tradition again this year. Unfortunately, this resolution takes money from the executive salary account to pay for a nurse position. The executive salary account has been kept remarkably low over the past four years. While the cost of living has increased by 24.3 percent over the last six years, the executive salary account increased a mere 2.1 percent.

Therefore, I urge you to sustain my veto.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:BC
cc: All Suffolk County Legislators
Tim Laube, Clerk of the Legislature
Jim Morgo, Chief Deputy County Executive
Ben Zwirn, Deputy County Executive
Frederick B. Pollert, Deputy County Executive for Finance and Management
Jeffrey W. Szabo, Deputy County Executive and Chief of Staff
Christine Malafi, Esq., Suffolk County Attorney
Lynne A. Bizzarro, Esq., Chief Deputy County Attorney
Dan Aug, Director of Communications
Mark Smith, Deputy Director of Communications
Connie Corso, Budget Director

DATED: November 5, 2008

APPROVED BY:

VETOED

County Executive of Suffolk County

Date: 11-17-08

This resolution increases temporary salaries in the Health Department by $30,719 and amends the hourly rate for temporary positions in the Classification and Salary Plan for Registered Nurses and Licensed Practical Nurses to a rate commensurate with permanent salaried employees. The increase is offset by $7,695 in State Public Health Aid (3401) and by a reduction in Permanent Salaries of $23,024 in the Office of the County Executive.

This action increases/decreases the General Fund property tax by $0. The tax increase translates into a $0.00 increase/decrease in the average homeowner tax bill and an increase/decrease of $0.0000 in the tax rate per $1,000 of full equalized value of property.

D.B.A. Resolution No. 17-2008
Introduced by Legislator Browning

RESOLUTION NO. 873 -2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient appropriations for an increase in the Temporary Salaries paid to part-time Suffolk County Nurses; and

WHEREAS, there is sufficient funding in the Omnibus Budget Resolution for Fund 632 (the John J. Foley Skilled Nursing Facility Fund) to accommodate an increase in the temporary salaries for Licensed Practical Nurses, and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include $30,719 to adequately fund these appropriations; and

WHEREAS, the current wage rates for part-time nurses ("Q Nurses") employed by Suffolk County are not competitive with permanent salaried employees or prevailing wage rates;

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that effective January 1, 2009, the hourly rate for temporary positions in the Classification and Salary Plan shall be amended as follows:

Spec#	JC	Title	Rate Current	Rate Amended
2011	P(NC) PT	Register Nurse	$24.12/per hour	$26.46/per hour
2005	P(NC) PT	Licensed Practical Nurse	$17.48/per hour	$21.67/per hour

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	4101	0000	HSV	Patient Care Programs	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$250,000	$250,000	$0	$250,000	$276,719	$26,719	$285,712	DE
001	1230	0000	EXE	County Executive	NON-CONTRACT AGENCY	1100	Permanent Salaries	$2,250,000	$2,250,000	$0	$2,544,051	$2,521,027	($23,024)	$2,602,960	DE
001	4321	0000	HSV	Methadone Clinics	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$40,000	$40,000	$0	$50,000	$54,000	$4,000	$55,755	DE
							TOTAL			$0			$7,695		

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION			2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	HSV		3401	Public Health	STATE AID		$26,075,398	$26,075,398	$0	$26,342,835	$26,358,225	$7,695	$27,214,867	Disc
						TOTAL			$0			$7,695		

Intro. Res. BA17 Res. No. 873 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Brian BEEDENBENDER		✓			
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA		✓			
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY		✓			
15	DuWayne GREGORY	✓				
16	Steven H. STERN		✓			
17	Lou D'AMARO		✓			
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	13	5	—	—	—

MOTION

- X Approve
- ___ Table: ___
- ___ Send To Committee
- ___ Table Subject To Call
- ___ Lay On The Table
- ___ Discharge
- ___ Take Out of Order
- ___ Reconsider
- ___ Waive Rule ___
- ___ Override Veto
- ___ Close
- ___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

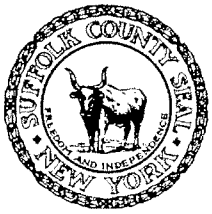
RESOLUTION DECLARED

- X ADOPTED
- ___ NOT ADOPTED

Roll Call X Voice Vote ___

Tim Laube
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

RE: RESOLUTION 874-2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET; DISCRETIONARY BUDGET AMENDMENT NO. 19-2008

Dear Presiding Officer Lindsay and Members of the Legislature:

I am returning herein Resolution No. 874-2008; "Amending the 2009 Recommended Operating Budget; Discretionary Budget Amendment No. 19-2008" vetoed in its entirety.

Legislators had the opportunity to include contract agency funding via the omnibus resolution. Any offsetting appropriation should be used to cover budget holes as identified the in BRO Report page 25.

For this and the other reasons enumerated above, I strongly urge the legislature to sustain my veto of this resolution.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:srt

cc: All Suffolk County Legislators
Tim Laube, Clerk of the Legislature
Christine Malafi, Esq., Suffolk County Attorney
Lynne A. Bizzarro, Esq., Chief Deputy County Attorney

LOCATION:
H. LEE DENNISON BUILDING, 12th FLOOR
100 VETERANS MEMORIAL HIGHWAY
♦
MAILING ADDRESS:
P.O. BOX 6100
HAUPPAUGE, NY 11788-0099
♦
OFFICE (631) 853-4000
FAX (631) 853-4818

James A. Morgo, Chief Deputy County Executive
Frederick B. Pollert, Deputy County Executive for Finance and Management
Jeffrey W. Szabo, Deputy County Executive and Chief of Staff
Ben Zwirn, Deputy County Executive
Connie Corso, Budget Director
Dan Aug, Director of Communications
Mark Smith, Deputy Director of Communications

Intro. Res. BA 19 Res. No. 814 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Brian BEEDENBENDER	✓				
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA	✓				
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	18	—	—	—	—

MOTION
X Approve
____ Table: _____
____ Send To Committee
____ Table Subject To Call
____ Lay On The Table
____ Discharge
____ Take Out of Order
____ Reconsider
____ Waive Rule ____
____ Override Veto
____ Close
____ Recess
APPROVED X FAILED ____
No Motion ____ No Second ____

RESOLUTION DECLARED
X ADOPTED
____ NOT ADOPTED

Roll Call ____ Voice Vote X

Tim Laube, Clerk of the Legislature

D.B.A. Resolution No. 19-2008
Introduced by Legislators Alden and Montano

RESOLUTION NO. 874 -2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient appropriations for the contract agency Transitional Services (AVO1); and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include $60,000 for Transitional Services (AVO1); and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	4320	AVO1	HSV	Hs: Mental Health Pgms	TRANSITNL SVC:SPEC EMPLOYMENT	4980	Contracted Agencies	$60,000	$60,000	$0	$0	$60,000	$60,000	$61,950	DE
001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	4020	Light, Power & Water	$14,500,000	$14,500,000	$0	$15,200,000	$15,140,000	($60,000)	$15,632,050	DE
							TOTAL			$0			$0		

DATED: November 5, 2008

APPROVED BY:

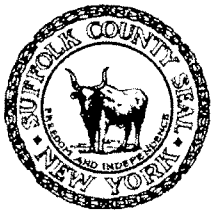
VETOED

County Executive of Suffolk County

Date: 11-17-08

This resolution amends the 2009 Operating Budget to provide $60,000 for the contracted agency Transitional Services (AVO1), which is offset by an equal decrease in the Department of Public Works light, power, and water expenditures in 2009.
This action increases/decreases the General Fund property tax by $0. The tax increase translates into a $0.00 increase/decrease in the average homeowner tax bill and an increase/decrease of $0.0000 in the tax rate per $1,000 of full equalized value of property.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

RE: RESOLUTION 869-2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET; DISCRETIONARY BUDGET AMENDMENT NO. 3-2008

Dear Presiding Officer Lindsay and Members of the Legislature:

I am approving herein Resolution No. 869-2008; "Amending the 2009 Recommended Operating Budget; Discretionary Budget Amendment No. 3-2008" in its entirety.

Understand that Discretionary Budget Amendment No. 3-2008 is approved as a one time only source funding for 2009 to help agencies adjust to state cuts. It is imperative to note that this funding will sunset at the end of the year and will not be repeated thereafter.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:srt

cc: All Suffolk County Legislators
Tim Laube, Clerk of the Legislature
Christine Malafi, Esq., Suffolk County Attorney
Lynne A. Bizzarro, Esq., Chief Deputy County Attorney
James A. Morgo, Chief Deputy County Executive
Frederick B. Pollert, Deputy County Executive for Finance and Management

LOCATION:
H. LEE DENNISON BUILDING, 12th FLOOR
100 VETERANS MEMORIAL HIGHWAY ♦
MAILING ADDRESS:
P.O. BOX 6100
HAUPPAUGE, NY 11788-0099 ♦
OFFICE (631) 853-4000
FAX (631) 853-4818

Jeffrey W. Szabo, Deputy County Executive and Chief of Staff
Ben Zwirn, Deputy County Executive
Connie Corso, Budget Director
Dan Aug, Director of Communications
Mark Smith, Deputy Director of Communications

D.B.A. Resolution No. 3-2008

Introduced by Presiding Officer Lindsay, Deputy Presiding Officer Viloria-Fisher, Legislators Browning, Cooper, D'Amaro, Gregory, Losquadro, Nowick, Schneiderman and Stern

RESOLUTION NO. 869 -2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient appropriations for the Day Care Program to be extended to the non-guarantee population, which includes low income working families; and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include $1,000,000 to supplement the federal and state child care funding allocations; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	6170	0000	DSS	Dss: Day Care	NON-CONTRACT AGENCY	4690	Assistance Programs	$38,000,000	$38,000,000	$0	$29,800,000	$30,800,000	$1,000,000	$31,801,000	DE
001	6802	0000	EXE	Epic Reimbursement Program	NON-CONTRACT AGENCY	4631	Epic Reimbursement Program	$3,000,000	$2,250,000	($750,000)	$3,100,000	$3,100,000	$0	$3,200,750	DE
001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$9,900,570	$9,900,570	$0	$10,281,742	$10,031,742	($250,000)	$10,357,774	DE
							TOTAL			($750,000)			$750,000		

November 5, 2008

APPROVED BY:

County Executive of Suffolk County

Date: 11-17-08

This resolution provides an additional $1 million in 2009 to augment day care assistance payments for low income working families offset by a reduction in the 2008 estimated EPIC program costs by $750,000 to reflect projected claims payments through the end of the year and a reduction of $250,000 in the 2009 recommended General Fund benefit fund contribution to reflect projected staffing levels in 2009. See Budget Review Office report, page 348.

This action increases the General Fund property tax by $0. The tax increase translates into a $0.00 increase in the average homeowner tax bill and an increase of $0.0000 in the tax rate per $1,000 of full equalized value of property.

Intro. Res. BA 3 Res. No. 869 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Brian BEEDENBENDER	✓				
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA	✓				
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	18				

MOTION

X Approve
___ Table: ___
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call X Voice Vote ___

Tim Laube
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

STEVE LEVY
COUNTY EXECUTIVE

November 17, 2008

Mr. Timothy Laube
Clerk of the Legislature
Suffolk County Legislature
Veterans Memorial Highway
Hauppauge, New York 11788

RE: - November 5, 2008 - Legislative Meeting

Approved 2008 Budget Amendment Resolutions: 3-2008; 20-2008; 21-2008; 22-2008; 23-2008; 24-2008

Dear Mr. Laube:

Attached please find the above resolutions, which have been acted upon as indicated.

Very truly yours,

Ben Zwirn
Deputy County Executive

Received by C. Pastore Date 11/17/08 Time 4:51

BZ:gg
Enclosure

D.B.A. Resolution No. 20-2008

Introduced by Legislators Beedenbender, Browning, Gregory, Horsley, Kennedy, Viloria-Fisher, Schneiderman, Losquadro, Alden and D'Amaro

RESOLUTION NO. 875 -2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient personnel for the federal Food Stamps Program to comply with mandatory eligibility timeframes; and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include $686,156 for positions and office machines associated with seventeen new positions to facilitate eligibility determinations and recertification processes for the Food Stamps Program in the Department of Social Services; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	6015	0000	DSS	Dss: Public Assist Admin	NON-CONTRACT AGENCY	1100	Permanent Salaries	$14,221,284	$14,221,284	$0	$15,005,709	$15,683,265	$677,556	$16,192,971	DE
001	6015	0000	DSS	Dss: Public Assist Admin	NON-CONTRACT AGENCY	2020	Office Machines	$0	$0	$0	$0	$8,600	$8,600	$8,880	DE
001	6040	0000	DSS	Nys Chargeback	NON-CONTRACT AGENCY	4610	Dss State Chargebacks	$1,300,000	$1,300,000	$0	$1,700,000	$1,450,000	($250,000)	$1,497,125	DE
001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	4020	Light, Power & Water	$14,500,000	$14,500,000	$0	$15,200,000	$15,102,622	($97,378)	$15,593,457	DE
							TOTAL			$0			$338,778		

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION			2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	DSS		4611	Food Stamp Program	FEDERAL AID		$11,010,245	$11,010,245	$0	$11,315,109	$11,653,887	$338,778	$12,032,638	Disc
						TOTAL			$0			$338,778		

Personnel

FD	AGNY	UNIT	ORG	Title	Gr	2008 Modified	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast
001	DSS	3420	6015	Social Services Exam III	23	4	4	5 N(01)	1	5
001	DSS	3420	6015	Social Services Exam II	19	15	15	16 N(01)	1	16
001	DSS	3430	6015	Social Services Exam II	19	12	12	13 N(01)	1	13
001	DSS	3420	6015	Social Services Exam I (Sp Spkg)	16	12	12	14 N(02)	2	14
001	DSS	3430	6015	Social Services Exam I (Sp Spkg)	16	4	4	5 N(01)	1	5
001	DSS	3420	6015	Social Services Exam I	16	53	53	60 N(07)	7	60
001	DSS	3430	6015	Social Services Exam I	16	41	41	45 N(04)	4	45
					TOTAL				17	

DATED: November 5, 2008

APPROVED BY:

County Executive of Suffolk County

Date: 11-17-08

This resolution creates seventeen new positions in the Department of Social Services to facilitate eligibility determinations and recertification processes for the Food Stamp Program. There is no increase in the net County Operating Budget as the additional costs are offset by savings and increased federal aid. Additional funding for benefits are not required as sufficient funding exists in the recommended budget. See Budget Review Office report, page 335.

This action increases/decreases the General Fund property tax by $0. The tax increase translates into a $0.00 increase/decrease in the average homeowner tax bill and an increase/decrease of $0.0000 in the tax rate per $1,000 of full equalized value of property.

Intro. Res. 6A 70 Res. No. 875 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Brian BEEDENBENDER	/				
6	Daniel P. LOSQUADRO	/				
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Cameron ALDEN	/				
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	17	1	—	—	—

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call ___ Voice Vote X

Tim Laube
Tim Laube, Clerk of the Legislature

Intro. Res. BA 20 Res. No. 875 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Brian BEEDENBENDER	✓				
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA		✓			
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	17	1	—	—	

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Tim Laube
Tim Laube, Clerk of the Legislature

Roll Call ___ Voice Vote X

M.B.A. Resolution No. 21-2008

Introduced by Legislators Beedenbender, Browning, Gregory, Horsley, Kennedy, Viloria-Fisher, Schneiderman, Losquadro, Alden and D'Amaro

RESOLUTION NO. 876 -2008, AMENDING THE
2009 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Mandated Operating Budget includes insufficient appropriations to fund seventy-five new positions in Medicaid Compliance for a full year; and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include $717,342 to fund the new Medicaid positions from January 2nd through March 31st in order to supplement the funding included in the recommended budget for the 75 new staff from April 1st through the balance of 2009; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Mandated 2009 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
360	6204	0000	DSS	MEDICAID COMPLIANCE	NON-CONTRACT AGENCY	1100	Permanent Salaries	$15,554,417	$15,554,417	$0	$18,501,503	$19,218,845	$717,342	$19,843,457	ME
							TOTAL			$0			$717,342		

DATED: November 5, 2008

APPROVED BY:

County Executive of Suffolk County

Date: 11-17-08

This resolution provides additional permanent salaries funding to bring seventy-five new Medicaid Compliance positions on board for a full year in 2009. There is a companion discretionary resolution that provides the additional federal and state aid to completely offset these costs. When taken together, there is no increase to the net County Operating Budget. See Budget Review Office report, pages 341.

This action increases the General Fund property tax by $717,342. The tax increase translates into a $1.29 increase in the average homeowner tax bill and an increase of $0.0023 in the tax rate per $1,000 of full equalized value of property.

Intro. Res. 8821 Res. No. 876 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Brian BEEDENBENDER					
6	Daniel P. LOSQUADRO					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Cameron ALDEN					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	18				

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call ___ Voice Vote X

Tim Laube, Clerk of the Legislature

D.B.A. Resolution No. 22-2008

Introduced by Legislators Beedenbender, Browning, Gregory, Horsley, Kennedy, Viloria-Fisher, Schneiderman, Losquadro, Alden and D'Amaro

RESOLUTION NO. 877 -2008, AMENDING THE
2009 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient federal and state aid to fund seventy-five new positions in Medicaid Compliance for a full year; and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include $717,342 in federal and state aid to fund the new Medicaid positions from January 2nd through March 31st in order to supplement the funding included in the recommended budget for the 75 new staff from April 1st through the balance of 2009; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION			2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	DSS		3610	Social Services Administration	STATE AID		$40,271,807	$40,271,807	$0	$41,646,216	$42,004,887	$358,671	$43,370,046	Disc
001	DSS		4610	Social Services Administration	FEDERAL AID		$22,912,624	$22,912,624	$0	$28,176,407	$28,535,078	$358,671	$29,462,468	Disc
						TOTAL			$0			$717,342		

DATED: November 5, 2008

APPROVED BY:

County Executive of Suffolk County

Date: 11-17-08

This resolution provides additional federal and state aid attributed to bringing seventy-five new Medicaid Compliance positions on board for a full year in 2009. The related permanent salary appropriations are contained in a mandated companion resolution. When taken together, there is no increase to the net County Operating Budget as the additional costs are completely offset by federal and state aid. See Budget Review Office report, pages 341.

This action decreases the General Fund property tax by $-717,342. The tax decrease translates into a $-1.29 decrease in the average homeowner tax bill and a decrease of $-0.0023 in the tax rate per $1,000 of full equalized value of property.

Intro. Res. BA22 Res. No. 877 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Brian BEEDENBENDER	✓				
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA	✓				
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	18	—	—	—	—

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call ___ Voice Vote X

Tim Laube, Clerk of the Legislature

M.B.A. Resolution No. 23-2008

Introduced by Legislators Beedenbender, Browning, Gregory, Horsley, Kennedy, Viloria-Fisher,Schneiderman, Losquadro, Alden and D'Amaro

RESOLUTION NO. 878 -2008, AMENDING THE 2009 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Mandated Operating Budget includes insufficient personnel for Medicaid to foster compliance with mandatory New York State eligibility timeframes; and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include eighty additional new Medicaid Compliance positions, including the associated permanent salaries, fringe benefits, furniture, supplies, office machines, computer software, meals, travel, building repairs and office rent; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Mandated 2009 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
360	6204	0000	DSS	MEDICAID COMPLIANCE	NON-CONTRACT AGENCY	1100	Permanent Salaries	$15,554,417	$15,554,417	$0	$18,501,503	$21,878,138	$3,376,635	$22,589,177	ME
360	6204	0000	DSS	MEDICAID COMPLIANCE	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	$0	$0	$0	$375,445	$695,445	$320,000	$718,047	ME
360	6204	0000	DSS	MEDICAID COMPLIANCE	NON-CONTRACT AGENCY	2020	Office Machines	$0	$0	$0	$181,440	$257,440	$76,000	$265,807	ME
360	6204	0000	DSS	MEDICAID COMPLIANCE	NON-CONTRACT AGENCY	2090	Radio & Communicatio n	$0	$0	$0	$4,725	$8,725	$4,000	$9,009	ME
360	6204	0000	DSS	MEDICAID COMPLIANCE	NON-CONTRACT AGENCY	3010	Office Supplies	$0	$0	$0	$60,000	$68,000	$8,000	$70,210	ME
360	6204	0000	DSS	MEDICAID COMPLIANCE	NON-CONTRACT AGENCY	3160	Computer Software	$0	$0	$0	$50,000	$66,240	$16,240	$68,393	ME
360	6204	0000	DSS	MEDICAID COMPLIANCE	NON-CONTRACT AGENCY	3650	Repairs: Buildings	$0	$0	$0	$11,250	$20,050	$8,800	$20,702	ME
360	6204	0000	DSS	MEDICAID COMPLIANCE	NON-CONTRACT AGENCY	4320	Meals: Employee Csea Contract	$22,000	$22,000	$0	$25,000	$28,200	$3,200	$29,117	ME
360	6204	0000	DSS	MEDICAID COMPLIANCE	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	$28,000	$28,000	$0	$28,000	$34,400	$6,400	$35,518	ME
360	6204	0000	DSS	MEDICAID COMPLIANCE	NON-CONTRACT AGENCY	4410	Rent: Office Space	$0	$0	$0	$0	$500,000	$500,000	$516,250	ME
							TOTAL			$0			$4,319,275		

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION			2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
360	DSS		3610	Social Services Administration	STATE AID		$12,003,968	$12,003,968	$0	$14,576,541	$17,428,051	$2,851,510	$17,994,463	Mand

360	DSS		4610	Social Services Administration	FEDERAL AID		$13,004,298	$13,004,298	$0	$15,791,253	$18,642,763	$2,851,510	$19,248,653	**Mand**
						TOTAL			$0			$5,703,020		

Personnel

FD	AGNY	UNIT	ORG	Title	Gr	2008 Modified	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast
360	DSS	4500	6204	Social Services Exam V	29	3	3	4 N(01)	1	4
360	DSS	4500	6204	Social Services Exam IV	27	2	4 N(02)	8 N(06)	4	8
360	DSS	4400	6204	Medical Svcs Specialist	23	17	20 N(03)	21 N(04)	1	21
360	DSS	4500	6204	Social Services Exam III	23	18	23 N(05)	27 N(09)	4	27
360	DSS	4500	6204	Administrator I	21	1	1	2 N(01)	1	2
360	DSS	4500	6204	Social Services Exam II	19	35	48 N(13)	62 N(27)	14	62
360	DSS	4500	6204	Social Services Exam I	16	47	182 N(35)	212 N(65)	30	212
360	DSS	4500	6204	Soc Ser Exam I (Sp Spkg)	16	16	16	26 N(10)	10	26
360	DSS	4500	6204	Senior Clerk Typist	12	9	12 N(03)	15 N(06)	3	15
360	DSS	4500	6204	Clerk Typist	9	21	30 N(09)	42 N(21)	12	42
					TOTAL				80	

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
360	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	$1,293,993	$1,293,993	$0	$1,558,253	$1,816,566	$258,313	$1,875,604	ME
360	9055	0000	EMP	Unemployment Insurance	NON-CONTRACT AGENCY	8350	Unemployment Insurance	$35,000	$35,000	$0	$35,000	$45,468	$10,468	$46,946	ME
360	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$338,564	$338,564	$0	$350,819	$427,806	$76,987	$441,710	ME
													$345,768		

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	ACT
360	9600	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	$2,995,432	$2,995,432	$0	$4,001,316	$5,039,293	$1,037,977	$5,203,070	ME

DATED: November 5, 2008

APPROVED BY:

County Executive of Suffolk County

Date: 11-17-08

This resolution creates eighty new Medicaid positions in the Department of Social Services. These positions will process Medicaid applications, including both eligibility determination and client recertification. A companion discretionary resolution provides a portion of the associated employee benefits. When taken together, there is no increase to the net County Operating Budget as the additional costs are completely offset by federal and state aid. See Budget Review Office report, page 341.

This action increases the General Fund property tax by $0. The tax increase translates into a $0.00 increase in the average homeowner tax bill and an increase of $0.0000 in the tax rate per $1,000 of full equalized value of property.

Intro. Res. BA 23 Res. No. 878 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Brian BEEDENBENDER	✓				
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA	✓				
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	18	—	—	—	—

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED ___
No Motion ___ No Second ___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call ___ Voice Vote X

Tim Laube
Tim Laube, Clerk of the Legislature

D.B.A. Resolution No. 24-2008

Introduced by Legislators Beedenbender, Browning, Gregory, Horsley, Kennedy, Viloria-Fisher, Schneiderman, Losquadro, Alden and D'Amaro

RESOLUTION NO. 879 -2008, AMENDING THE
2009 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient appropriations for employee benefits for additional personnel for Medicaid to foster compliance with mandatory New York State eligibility timeframes; and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include sufficient appropriations for employee benefits for eighty additional new Medicaid Compliance positions; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	$86,491,514	$86,491,514	$0	$90,420,672	$90,766,665	$345,993	$93,716,581	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	$78,690,084	$78,690,084	$0	$82,332,012	$82,678,005	$345,993	$85,365,040	ODE
039	9062	0000	EMP	Drug Claims	Non-Contract Agency	8360	Health Insurance	$64,723,643	$64,723,643	$0	$68,481,876	$68,827,868	$345,992	$71,064,774	ODE
													$1,037,977		

Interfund Transfers: Revenues

FD	AGNY		REV	REV-DESC			2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	
039	IFT		R360	Transfer From Medicaid Compliance Fund	INTERFUND REVENUE		$2,995,432	$2,995,432	$0	$4,001,316	$5,039,293	$1,037,977	$5,203,070	**Disc**

DATED: November 5, 2008

APPROVED BY:

County Executive of Suffolk County

Date: 11-17-08

This resolution provides funding for employee benefits associated with eighty new Medicaid positions in the Department of Social Services created by a companion mandated resolution. When taken together, there is no increase to the net County Operating Budget as the additional costs are completely offset by federal and state aid. See Budget Review Office report, page 341.
This action increases/decreases the General Fund property tax by $0. The tax increase translates into a $0.00 increase/decrease in the average homeowner tax bill and an increase/decrease of $0.0000 in the tax rate per $1,000 of full equalized value of property.

Intro. Res. 8024 Res. No. 879 November 5,2008

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Brian BEEDENBENDER	✓				
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA	✓				
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	18				

MOTION
X Approve
____ Table: _____
____ Send To Committee
____ Table Subject To Call
____ Lay On The Table
____ Discharge
____ Take Out of Order
____ Reconsider
____ Waive Rule ____
____ Override Veto
____ Close
____ Recess
APPROVED X FAILED ____
No Motion ___ No Second ___

RESOLUTION DECLARED
X ADOPTED
____ NOT ADOPTED

Roll Call ____ Voice Vote X

Tim Laube, Clerk of the Legislature

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

B.A. 4

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

B.A. 5

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

B.A. 16

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

B.A. 17

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

B.A. 19

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**		$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
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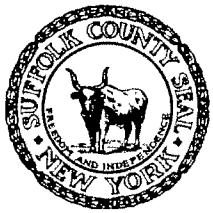
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

November 17, 2008

Presiding Officer William J. Lindsay and
Members of the Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

RE: 2009 Budget

Dear Presiding Officer Lindsay and Members of the Legislature:

This letter provides the thinking that will guide my decisions on legislation I will sustain or veto related to the 2009 budget amendment process.

First I'd like to thank the Presiding Officer and legislators for the opportunity to address the working panel before the Omnibus Bill was finalized. As you know, we face unprecedented financial difficulties in the years ahead. Fred Pollert, my Deputy County Executive for Finance and Management, who has served the County for over thirty years, has stated that this is the most difficult financial storm he has faced in his career.

The stock market lost over 30% of its value, consumer confidence is at a very low point, the housing market continues to sink, unemployment is on the rise, and property tax delinquencies are increasing for all jurisdictions that Suffolk makes whole under the Suffolk County Tax Act.

These financial difficulties are not unique to just Suffolk County. States and municipalities throughout the nation are facing extraordinarily difficult financial circumstances. Most of them are both raising taxes and imposing significant cuts on services and programs. This is all the more reason to remain as diligent as ever at maintaining fiscal and budget discipline.

The 2009 operating budget I proposed to you was very tight, but balanced. I took special care to help ensure that we did not raise people's taxes in these difficult financial times. At the same time, we were able to add efficiencies, enabling us to preserve the same services that our residents have been accustomed to. Bus routes were preserved. Our parks and health centers will remain open for the same number of hours as this year.

As I have done in each of my four prior budgets, I preserved all of the programs that were in the County Executive's previous year's Recommended Budget. I even provided a slight cost of

LOCATION:
H. LEE DENNISON BUILDING, 12th FLOOR
100 VETERANS MEMORIAL HIGHWAY ♦
MAILING ADDRESS:
P.O. BOX 6100
HAUPPAUGE, NY 11788-0099 ♦
OFFICE (631) 853-4000
FAX (631) 853-4818

living adjustment for contract agencies (exclusive of the one-shot monies from the Legislature's member item and discretionary funds).

Tough decisions that I implemented this year with the support of the Legislature helped us to freeze the tax rate and preserve our services. Over the course of the year, we saved $12 million by implementing a generic drug program for our employees and $15 million in extracting other health related efficiencies from our system, thereby enabling us to avoid requiring employee contributions to the health care system. We privatized our health insurance HMO, which provided us with $17 million of revenues in 2008 and an additional $3.5 million every year thereafter. We securitized tobacco revenues and shifted the risk of declining cigarette sales to the bondholders. We implemented an early retirement plan, saving millions. (It has to be understood, however, that we will have to do without the overwhelming majority of those positions that were once funded. It would be disingenuous for legislators to have supported the early retirement plan and thereafter complain that those positions are no longer available.) Yet, all these measures still have not offset the revenue losses associated with the nation and region's economic downturn.

In order to preserve services and avoid major tax increases, I took action to save even more money. After the State refused to provide state troopers or money to help us patrol their highways, I took unilateral action in replacing 54 police officers on highway patrol with deputy sheriffs. This provided tremendous budget savings given the fact that each deputy costs $42,000 less than a police officer (the figure of $9,000 provided by BRO was inaccurate).

The 54 officers redeployed to neighborhood patrol eliminated the need to hire 54 more officers in an upcoming police class. We also have 16 DARE officers who are now on patrol, as well as three Police Athletic League officers. Not having to hire nearly 80 new officers in 2009 is the equivalent of saving $7.5 million in the upcoming year.

The best thing about this move is that Suffolk County taxpayers save millions of dollars without sacrificing a service. The highways are still being patrolled by public safety professionals with the same number of patrol sectors as on the day of the switch and our roads have been kept safe.

Sheriffs have been doing a magnificent job. Although there may be an increase in sheriff overtime to help perform these duties, we will see a concurrent reduction in police overtime given the fact that these extra officers are now on the street. We now have 150 more police officers in our sector cars today than we did on January 1, 2004. Most importantly, crime is at a lower rate today than when I took office. Even with an uptick in scrap metal theft, we have reduced violent crime by an additional 13% since last year's low level. We continue to trend below Nassau County in crime statistics.

I also took the unilateral move of recommending reduced funding for the County nursing home, proposing ceasing operations by April 2009. I did so only after the Legislature rejected my request to allow the County to move forward with the Request for Proposal to seek interest from the private sector to buy or lease the nursing home.

The closing of the nursing facility will save us $4.5 million in 2009 and anywhere from $12 to $15 million in 2010. Of course the sale of the facility could not only provide a cost avoidance of

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that same amount, but also have us obtain millions in revenue from either the lease or the sale of the facility.

As stated earlier, the budget I submitted was tight, but balanced. Efficiencies we made enabled us to keep in place all of the services the public is used to. While the State of New York and other areas are cutting services significantly, we have been able to maintain services. New York State cut money for daycare, foster care, and many other line items for the poor. New York City is cancelling tax cuts, laying off 3,000 employees, cancelling a class of 1,000 police officers, and is implementing major service cuts across the board. Nassau County is taking money from crossing guards and closing senior centers. We have done none of those things, in part, because we have been proactive and innovative. While many other jurisdictions waited until August to take action, we started in February of this past year.

The Legislature had the ability to modify my recommended budget. The options were: 1) to leave my budget totally intact, 2) to cut it further, or 3) to add spending to my program. In any case, it was absolutely imperative that our budget remain balanced. Most other legislatures are paring down proposed budget in reaction to the financial calamity that has hit Wall Street. The spending added by the Legislature runs counter to the trend of the jurisdictions cutting back.

Since I submitted my budget on September 19, the world has changed. The stock market lost 30% of its value. It is now anticipated that the two percent proposed growth in 2009 sales tax revenues, which was reasonable according to economic retail estimates at the time, is now seen as being overly optimistic. Budget Review itself believes that it is more likely to have zero-growth, equating to a loss of $22 million from the proposed budget. More recently, 2008 sales tax trends indicate our consensus 1% growth forecast may also be optimistic. The omnibus purports to reduce sales tax growth to 1% but it is illusory. We will need to work jointly to find real cuts.

The actions taken by the Legislature are both good and bad. First, I would like to commend the Legislature for resisting the temptation to raid the Tax Stabilization Reserve Fund to pay for additional spending. Preservation of the fund has been, in part, responsible for providing us with the highest bond rating in our County's history. This paid major dividends for us this past month when we were able to float bonds at very competitive rates. Nassau County was paying up to 15% on some of its auction rate and variable rate debt. Other counties, such as Erie, had to resort to negotiated sales. Our serial bonds were sold at a very attractive 4.9% and our D-TANS at 1.51%, despite the financial volatility of the day.

Another problem with using the Tax Stabilization Reserve Fund is that it is a mere one-shot infusion of revenue that would be allocated for recurring expenditures. It may get us by this year, but it only exacerbates the problem in 2010 and beyond.

If more spending was to be implemented, the Legislature had an obligation to either raise taxes to pay for it or to make real, recurring cuts to pay for it. The Legislature did in fact come up with $7 million in real recurring revenue increases yet, less than $1 million in recurring cuts. This would be fine if spending were only increased by $7 million. Unfortunately, the Legislature went way beyond that level.

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Given the precarious financial situation that we face, the Legislature should have been looking to cut overall spending, rather than add to it. But, if it is going to add, it should have made sure that any additions that are recurring in nature are secured by recurring cuts or recurring revenues. This did not happen.

The true impact of the Legislature's additions must be looked at over a two-year period. The Legislature created new positions to commence funding much later in 2009, thereby giving the illusion that only a small amount would be needed to fund these positions. Such budgeting, however, is disingenuous because it does not take into account the fact that those positions will be in the 2010 budget and will have to be funded for a full 12 months. It was stated on the record of the Legislature that the goal of the bill was to just get by 2009 and not worry about 2010. That is a recipe for disaster.

The perfect example is with the Legislature's addition of a new police class of 80 officers. The Legislature starts the class in September in 2009, thereby only including $2.5 million in funding. In actuality, once those officers are placed into the budget, we will not only need the $2.5 million for the three months in 2009, but an additional $8 million once they're on a full-year payroll—as they will be—in 2010. Where do we come up with that money?

The Legislature did the same thing with the recommendation to fill 15 probation officers. While only $521,000 was placed in the budget over the course of the next 15 months, it will actually cost a total exceeding $1 million over the following year. Where is that money going to come from?

The Legislature has decided to place all 283 employees of the nursing home back into the budget. The $4.5 million placed back in the budget is illusory as well, in large part because the true 2009 cost has been artificially subsidized by a one-time only infusion of federal cash in 2009 for retroactive payments. That money will not be available in 2010 when we go back to the normal losses up to $15 million, as estimated by the County Executive's Budget Office. This does not take into account a proposed $2 million cut by the Governor just last week. This is an example of the cuts yet to come and their impact.

Positions for Audit and Control abolished as part of the Early Retirement Incentive Program and numerous caseworkers and health sanitarians were added back—some with no funding attached.

The Legislature is also calling for the addition of $3 million in discretionary funds to be spent on various contract agencies and member item allocations. $1 million in spending is proposed for the Board of Elections, $500,000 is being placed in the budget for the Middle Income Home Energy Assistance Program (MI-HEAP). The Legislature is adding an additional $1 million to cover cuts to the daycare program that have been passed along through the State Legislature.

When we're done adding up all the additions, there are approximately 400 positions added by the Legislature as well as numerous increases to spending programs, totaling over $15 million in 2009 and an additional $32 million in 2010, for a total of $47 million. Only $8 million has been supplied by the Legislature as recurring revenue or cuts to cover this $13 million increase in 2009, and only $16 million is available as recurring revenue or savings to pay for the entire $40 million over those two years.

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The Legislature cannot expect that I can fully implement the budget as it presented and still believe that the budget can remain balanced. The lopsided budget that the Legislature has adopted will require me to take corrective actions throughout the year to keep ourselves in balance.

When I take action midyear to adjust for these imbalances, history shows that some legislators and interest groups will complain about it. I will point them back to this letter, which warned all involved that these actions would be necessary due to the failure of the Legislature during the 2009 budget process to properly fund all the additional spending it added into the budget.

Some legislators will say that they've found money to pay for this additional spending by asking Budget Review to locate line items in the budget where there might be a surplus existing. But, the tactic of selectively finding line items with surpluses, while simultaneously ignoring the many line items that are projected to have shortfalls (see page 25 of the 2009 BRO report) is the epitome of disingenuous budgeting that will lead to an unbalanced budget and only serve to exacerbate the difficult financial problems that we face ahead.

As an example, the Legislature is taking money from a contingent account for salary and benefit accounts to help pay for these new programs and positions. Even if they are correct that the amount estimated to pay for salaries is more than needed because the contracts may not be settled in 2009, they most certainly will be settled in 2010, which will require that same money to be available to pay for these salaries. Taking those salaries away from those accounts in 2009 will leave a huge hole in 2010 that will have to be filled either by an increase in taxes or a cut in programs in a like amount.

The same concept applies for cutting back on car purchases. We have already cut car purchases down to the bone. If we hold back on buying sheriff cars this year, that is not money that can be used for new programs that will be recurring. Holding-off of those car purchases will provide short term savings but we will eventually need that money to buy the replacement cars and additional money to buy 2010 replacement cars. Deferring fleet replacement costs increases the costs to upgrade the fleet in future years exponentially. It is this trend that lead the previous administration to propose leasing cars to update the county fleet.

Legislators looked at various line items where the Budget Review Office believed we had surpluses. An example is the $500,000 in extra revenue that BRO says can be found in the institutional foster care account, or the $430,000 that might be found in the Police Benefit fund, or the $860,000 they believe we've over-estimated for the EPIC program.

If you take that $1.8 million to pay for additional spending programs, how could the Legislature ignore the numerous line items where Budget Review believed we were short funding in addition to what is included on page 25 of the BRO report. For instance, BRO stated that the budget over estimated revenue for the sale of Brownfields by $600,000. It claims we underestimated the $200,000 needed for the self insurance fund. Proper budgeting would insist that the $400,000 that is believed to be excess in the benefit fund, $550,000 in foster care, and $650,000 in Social Security would, in the first instance, be used to offset the shortfall we face in many of these areas.

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Those shortfalls are not plugged. The Legislature maintains a structural deficit, which is only exacerbated by the fact that the so-called surpluses in these other areas are being applied for additional spending that will be imbedded into the base of the budget on a recurring basis.

The Budget Review Office itself warns, beginning on page 25 of the report, that it is 2010 that is particularly ominous. They show shortfalls of $22.4 million lost to sales tax, $25 million lost due to the decrease in budget relief from Tobacco Securitization, and $20 million due to State cuts.

That does not even include the traditional increases in costs that we will have to deal with. They did not include the $20 million projected increase in health care expenditures, $12 million projected increase in debt service, $5 million projected increase in Medicaid, and $10 million projected increase for handicapped children. Additionally, we cannot forget there will be a $25 million drop off in Tobacco Stabilization debt relief and the additional $25 million needed in extra salaries, even before renegotiation. Nor does it include the tremendous hit we can take if the State Comptroller requires us to make up loses in the pension system or any property tax shortfall.

I am very troubled that the Legislature raided $3.78 million from the Debt Stabilization Fund. This is not free money that is available to spend. It was specifically reserved by the Executive and the Legislature as part of a deal with BRO to limit the number of inefficient CABS (Capital Appreciation Bonds) in the tobacco securitization deal.

Together, we laid out a deal that would wean us off of the tobacco securitization revenues gradually. It was imperative to meet our goals of $35 million in each of the next three years. In some years, that wasn't possible because the amount of debt that could be defeased was only $31 million. The extra $4 million could have been obtained through CABS, but it was jointly decided to minimize the costly CABS and, instead, bank millions today in a debt reserve fund to be available to meet our $35 million goal in future years.

Stunningly, that deal has been unilaterally voided by the raiding of the fund for an immediate quick fix. The taking of this money is not a sustainable solution or a recurring cut to fund recurring programs. It is not even a one-shot. It is siphoning money from a rescue fund that is needed to plug the tobacco hole in 2010.

Many legislators stated, during the budget process, that the omnibus bill included tough choices. To the contrary, there were few, if any, hard cuts made in the bill. In fact, the only recurring cut that can be identified is the cut to programs and other items in the Cornell Cooperative Extension that provide less than $1 million.

Most of the so-called "cuts" are not cuts at all. Raiding the reserve fund was not a cut. Postponing the purchase of vehicles until 2010, rather than 2009, is not a recurring cut. Taking money from Mandated Contingency Accounts is not a cut since the money will have to be paid once the contracts are settled.

The $7 million raised through the 1.57% tax increase in the police fund is real recurring money. The Legislature's rational for raising taxes by 1.57% was the decision to keep the police rate in

H. LEE DENNISON BUILDING ♦ 100 VETERANS MEMORIAL HIGHWAY ♦ P.O. BOX 6100 ♦ HAUPPAUGE, N. Y. 11788-0099 ♦ (631) 853-4000

line with previous years. If that was the goal, the Legislature should have limited its spending additions to $7 million, which it failed to do.

I am therefore vetoing a large portion of the Omnibus Bill and have only included expenditures that we could back up with real revenues. It is important that we maintain the public's confidence that this County is up to the task of making the tough decisions to control spending and balance the budget. While other governments are cutting back, our Legislature has proposed a major spending increase at the worst possible time. I have often stated that we must have the courage to say no to the things we want so we can have the ability to say to the things we need. That motto has never been more germane than it is during this upcoming override process. I therefore respectfully ask that you sustain my cost controlling, budget balancing vetoes. Thank you.

Sincerely,

Steve Levy
County Executive of Suffolk County

H. LEE DENNISON BUILDING ♦ 100 VETERANS MEMORIAL HIGHWAY ♦ P.O. BOX 6100 ♦ HAUPPAUGE, N. Y. 11788-0099 ♦ (631) 853-4000

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO01	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	1100	Permanent Salaries	$5,860,769	$5,860,769	$0	$6,018,644	$6,033,544	14,900	$6,229,634	DE	VETO
DO01	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$35,807,012	$35,807,012	$0	$36,741,958	$36,744,255	2,297	$37,938,443	DE	VETO
DO01	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	$9,900,570	$9,900,570	$0	$10,281,742	$10,282,778	1,036	$10,616,968	DE	VETO
DO01	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	$86,491,514	$86,491,514	$0	$90,420,672	$90,421,830	1,158	$93,360,539	ODE	VETO
DO01	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	$78,690,084	$78,690,084	$0	$82,332,012	$82,332,951	939	$85,008,772	ODE	VETO
DO01	039	9062	0000	EMP	Drug Claims	Non-Contract Agency	8360	Health Insurance	$64,723,643	$64,723,643	$0	$68,481,876	$68,482,909	1,033	$70,708,604	ODE	VETO
DO01	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	$130,025,804	$130,025,804	$0	$146,944,272	$146,947,402	3,130	$151,723,193	DE	VETO
DO02	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	4560	Fees For Services: Non-Employ	$30,000	$30,000	$0	$50,000	$78,000	28,000	$80,535	DE	VETO
DO03	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	1130	Temporary Salaries - No Fringe	$150,000	$150,000	$0	$100,000	$75,000	(25,000)	$77,438	DE	Pocket
DO04	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3040	Outside Printing	$40,000	$40,000	$0	$1,125,000	$1,625,000	500,000	$1,677,813	DE	VETO
DO04	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	4510	Elections Inspectors	$3,712,995	$3,712,995	$0	$2,421,580	$2,921,580	500,000	$3,016,531	DE	VETO
DO05	016	5130	0000	DPW	Public Works: Road Machinery	Non-Contract Agency	2030	Purchase Of Automobiles	$4,132,784	$4,132,784	$0	$8,195,000	$4,928,000	(3,267,000)	$5,088,160	ODE	
DO05	001	E016	0000	IFT	Transfer To Fund 016	Non-Contract Agency	9600	Transfer To Funds	$16,085,101	$16,085,101	$0	$19,361,450	$16,094,450	(3,267,000)	$16,617,520	ODE	
DO06	001	1494	0000	DPW	P W: Bldgs Operations & Maint	Non-Contract Agency	4560	Fees For Services: Non-Employ	$14,000	$14,000	$0	$14,000	$74,000	60,000	$76,405	DE	VETO
DO07	001	6005	0000	DSS	Dss: Administration	Non-Contract Agency	1100	Permanent Salaries	$6,818,282	$6,818,282	$0	$7,151,292	$7,209,240	57,948	$7,443,540	DE	VETO
DO07	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$35,807,012	$35,807,012	$0	$36,741,958	$36,750,893	8,935	$37,945,297	DE	VETO
DO07	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	$9,900,570	$9,900,570	$0	$10,281,742	$10,285,885	4,143	$10,620,176	DE	VETO
DO07	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	$86,491,514	$86,491,514	$0	$90,420,672	$90,425,306	4,634	$93,364,128	ODE	VETO
DO07	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	$78,690,084	$78,690,084	$0	$82,332,012	$82,335,770	3,758	$85,011,683	ODE	VETO
DO07	039	9062	0000	EMP	Drug Claims	Non-Contract Agency	8360	Health Insurance	$64,723,643	$64,723,643	$0	$68,481,876	$68,486,010	4,134	$70,711,805	ODE	VETO
DO07	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	$130,025,804	$130,025,804	$0	$146,944,272	$146,956,798	12,526	$151,732,894	DE	VETO
DO08	001	6009	0000	DSS	DSS: Renovations	Non-Contract Agency	2500	Other Equipment Not Otherwise	$92,000	$92,000	$0	$0	$92,000	92,000	$94,990	DE	VETO
DO09	001	6008	0000	DSS	Ss: Housing Services	Non-Contract Agency	1100	Permanent Salaries	$8,572,614	$8,572,614	$0	$8,991,824	$9,058,245	66,421	$9,352,638	DE	VETO
DO09	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$35,807,012	$35,807,012	$0	$36,741,958	$36,752,199	10,241	$37,946,645	DE	VETO
DO09	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	$9,900,570	$9,900,570	$0	$10,281,742	$10,284,850	3,108	$10,619,108	DE	VETO
DO09	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	$86,491,514	$86,491,514	$0	$90,420,672	$90,424,147	3,475	$93,362,932	ODE	VETO
DO09	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	$78,690,084	$78,690,084	$0	$82,332,012	$82,334,830	2,818	$85,010,712	ODE	VETO
DO09	039	9062	0000	EMP	Drug Claims	Non-Contract Agency	8360	Health Insurance	$64,723,643	$64,723,643	$0	$68,481,876	$68,484,976	3,100	$70,710,738	ODE	VETO
DO09	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	$130,025,804	$130,025,804	$0	$146,944,272	$146,953,665	9,393	$151,729,659	DE	VETO
DO10	001	6010	JDK1	DSS	Dss: Community Svcs Admin	PEDERSON KRAG ENHANCED COMPREHENSIVE CASE MANAGEMENT PROGRAM	4980	Contracted Agencies	$136,000	$136,000	$0	$0	$182,000	182,000	$187,915	DE	VETO
DO10	001	6010	XXXX	DSS	Dss: Community Svcs Admin	SCO FAMILY OF SERVICES	4980	Contracted Agencies	$0	$0	$0	$0	$92,819	92,819	$95,604	DE	VETO
DO10	001	6010	XXXX	DSS	Dss: Community Svcs Admin	TIMOTHY HILL RANCH	4980	Contracted Agencies	$0	$0	$0	$0	$92,818	92,818	$95,603	DE	VETO
DO12	001	6144	0000	DSS	Supplemental Heating Assistance Program	MI HEAP	4690	NON-CONTRACT AGENCY	$500,000	$500,000	$0	$0	$500,000	500,000	$516,250	DE	VETO
DO13	115	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	$5,521,460	$5,521,460	$0	$5,775,447	$5,375,447	(400,000)	$5,550,149	DE	VETO
DO14	115	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$19,884,801	$19,884,801	$0	$19,758,307	$19,508,307	(250,000)	$20,142,327	DE	VETO
DO14	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$35,807,012	$35,807,012	$0	$36,741,958	$36,341,958	(400,000)	$37,523,072	DE	VETO
DO17	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	4980	Contracted Agencies	$242,225	$167,975	($74,250)	$187,225	$187,225	0	$193,310	DE	
DO18	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3020	Postage	$0	$6,000	$6,000	$0	$6,000	6,000	$6,195	DE	VETO
DO19	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	1100	Permanent Salaries	$360,000	$360,000	$0	$386,575	$380,860	(5,715)	$393,238	DE	
DO19	001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	1100	Permanent Salaries	$7,543,277	$7,543,277	$0	$7,865,566	$7,860,275	(5,291)	$8,115,734	DE	
DO21	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	1120	Overtime Salaries	$20,000	$20,000	$0	$20,000	$30,000	10,000	$30,975	DE	VETO
DO22	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3100	Instructional Supplies	$2,000	$2,000	$0	$2,500	$47,500	45,000	$49,044	DE	VETO
DO23	001	4100	0000	HSV	Hs: Patient Care Svcs Adm	Non-Contract Agency	1100	Permanent Salaries	$822,077	$822,077	$0	$1,161,795	$1,219,407	57,612	$1,259,038	DE	VETO
DO23	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$35,807,012	$35,807,012	$0	$36,741,958	$36,750,841	8,883	$37,945,243	DE	VETO
DO23	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	$9,900,570	$9,900,570	$0	$10,281,742	$10,283,814	2,072	$10,618,038	DE	VETO
DO23	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	$86,491,514	$86,491,514	$0	$90,420,672	$90,422,989	2,317	$93,361,736	ODE	VETO
DO23	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	$78,690,084	$78,690,084	$0	$82,332,012	$82,333,891	1,879	$85,009,742	ODE	VETO
DO23	039	9062	0000	EMP	Drug Claims	Non-Contract Agency	8360	Health Insurance	$64,723,643	$64,723,643	$0	$68,481,876	$68,483,943	2,067	$70,709,671	ODE	VETO

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
~~DO23~~	~~001~~	~~E039~~	~~0000~~	~~IFT~~	~~Transfer To Fund 039~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$130,025,804~~	~~$130,025,804~~	~~$0~~	~~$146,944,272~~	~~$146,950,535~~	~~6,263~~	~~$151,726,427~~	~~DE~~	VETO
~~DO24~~	~~001~~	~~4101~~	~~0000~~	~~HSV~~	~~Patient Care Programs~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$3,206,511~~	~~$3,206,511~~	~~$0~~	~~$3,307,008~~	~~$3,362,814~~	~~55,806~~	~~$3,472,105~~	~~DE~~	VETO
~~DO24~~	~~001~~	~~9030~~	~~0000~~	~~EMP~~	~~Social Security~~	~~Non-Contract Agency~~	~~8330~~	~~Social Security~~	~~$35,807,012~~	~~$35,807,012~~	~~$0~~	~~$36,741,958~~	~~$36,750,562~~	~~8,604~~	~~$37,944,955~~	~~DE~~	VETO
~~DO24~~	~~001~~	~~9080~~	~~0000~~	~~EMP~~	~~Welfare Fund Contribution~~	~~Non-Contract Agency~~	~~8380~~	~~Benefit Fund Contribution~~	~~$9,900,570~~	~~$9,900,570~~	~~$0~~	~~$10,281,742~~	~~$10,283,814~~	~~2,072~~	~~$10,618,038~~	~~DE~~	VETO
~~DO24~~	~~039~~	~~9060~~	~~0000~~	~~EMP~~	~~Major Medical Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$86,491,514~~	~~$86,491,514~~	~~$0~~	~~$90,420,672~~	~~$90,422,988~~	~~2,316~~	~~$93,361,735~~	~~ODE~~	VETO
~~DO24~~	~~039~~	~~9061~~	~~0000~~	~~EMP~~	~~Hospital Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$78,690,084~~	~~$78,690,084~~	~~$0~~	~~$82,332,012~~	~~$82,333,890~~	~~1,878~~	~~$85,009,741~~	~~ODE~~	VETO
~~DO24~~	~~039~~	~~9062~~	~~0000~~	~~EMP~~	~~Drug Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$64,723,643~~	~~$64,723,643~~	~~$0~~	~~$68,481,876~~	~~$68,483,942~~	~~2,066~~	~~$70,709,670~~	~~ODE~~	VETO
~~DO24~~	~~001~~	~~E039~~	~~0000~~	~~IFT~~	~~Transfer To Fund 039~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$130,025,804~~	~~$130,025,804~~	~~$0~~	~~$146,944,272~~	~~$146,950,532~~	~~6,260~~	~~$151,726,424~~	~~DE~~	VETO
~~DO25~~	~~001~~	~~4400~~	~~0000~~	~~HSV~~	~~Hs: Environmental Health~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$6,945,836~~	~~$6,945,836~~	~~$0~~	~~$7,497,407~~	~~$7,652,358~~	~~154,951~~	~~$7,901,060~~	~~DE~~	VETO
~~DO26~~	~~001~~	~~4015~~	~~0000~~	~~HSV~~	~~Hs: Environmental Protection~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$2,973,492~~	~~$2,973,492~~	~~$0~~	~~$2,934,242~~	~~$3,089,242~~	~~155,000~~	~~$3,189,642~~	~~DE~~	VETO
~~DO26~~	~~001~~	~~9030~~	~~0000~~	~~EMP~~	~~Social Security~~	~~Non-Contract Agency~~	~~8330~~	~~Social Security~~	~~$35,807,012~~	~~$35,807,012~~	~~$0~~	~~$36,741,958~~	~~$36,753,816~~	~~11,858~~	~~$37,948,315~~	~~DE~~	VETO
~~DO26~~	~~001~~	~~9080~~	~~0000~~	~~EMP~~	~~Welfare Fund Contribution~~	~~Non-Contract Agency~~	~~8380~~	~~Benefit Fund Contribution~~	~~$9,900,570~~	~~$9,900,570~~	~~$0~~	~~$10,281,742~~	~~$10,287,957~~	~~6,215~~	~~$10,622,316~~	~~DE~~	VETO
~~DO26~~	~~039~~	~~9060~~	~~0000~~	~~EMP~~	~~Major Medical Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$86,491,514~~	~~$86,491,514~~	~~$0~~	~~$90,420,672~~	~~$90,427,587~~	~~6,915~~	~~$93,366,484~~	~~ODE~~	VETO
~~DO26~~	~~039~~	~~9061~~	~~0000~~	~~EMP~~	~~Hospital Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$78,690,084~~	~~$78,690,084~~	~~$0~~	~~$82,332,012~~	~~$82,337,649~~	~~5,637~~	~~$85,013,623~~	~~ODE~~	VETO
~~DO26~~	~~039~~	~~9062~~	~~0000~~	~~EMP~~	~~Drug Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$64,723,643~~	~~$64,723,643~~	~~$0~~	~~$68,481,876~~	~~$68,488,076~~	~~6,200~~	~~$70,713,938~~	~~ODE~~	VETO
~~DO26~~	~~001~~	~~E039~~	~~0000~~	~~IFT~~	~~Transfer To Fund 039~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$130,025,804~~	~~$130,025,804~~	~~$0~~	~~$146,944,272~~	~~$146,963,024~~	~~18,752~~	~~$151,739,322~~	~~DE~~	VETO
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1020	Terminal Vacation Pay	$104,142	$104,142	$0	$800,000	$41,000	(759,000)	$42,333	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1050	Terminal Sick Leave Payments	$40,484	$40,484	$0	$400,000	$8,000	(392,000)	$8,260	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1060	Longevity Pay	$244,500	$244,500	$0	$244,350	$263,850	19,500	$272,425	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1070	Special Payment Per Employee C	$14,000	$14,000	$0	$0	$14,000	14,000	$14,455	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1100	Permanent Salaries	$14,100,000	$13,864,327	($235,673)	$3,140,000	$14,432,102	11,292,102	$14,901,145	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1120	Overtime Salaries	$1,600,000	$1,600,000	$0	$530,739	$1,642,290	1,111,551	$1,695,664	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1130	Temporary Salaries - No Fringe	$55,000	$55,000	$0	$15,000	$75,000	60,000	$77,438	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1400	Cleaning Allowance	$16,000	$16,000	$0	$3,200	$16,000	12,800	$16,520	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1410	Clothing Allowance	$98,500	$98,500	$0	$98,500	$98,500	0	$101,701	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1620	OT - Straight Time	$36,400	$36,400	$0	$7,500	$37,000	29,500	$38,203	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	2010	Furniture & Furnishings	$1,264	$1,264	$0	$0	$10,240	10,240	$10,573	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	2020	Office MacHines	$19,126	$19,126	$0	$0	$30,111	30,111	$31,090	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	2080	Medical, Dental & Laboratory	$20,450	$20,450	$0	$3,350	$27,820	24,470	$28,724	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	2500	Other Equipment Not Otherwise	$8,000	$8,000	$0	$0	$12,272	12,272	$12,671	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3010	Office Supplies	$39,000	$39,000	$0	$8,000	$40,000	32,000	$41,300	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3015	Computer & Data Storage Supply	$500	$500	$0	$0	$500	500	$516	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3020	Postage	$4,000	$4,000	$0	$1,900	$4,500	2,600	$4,646	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3070	Memberships & Subscriptions	$30,000	$30,000	$0	$0	$30,000	30,000	$30,975	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3080	Research & Law Books	$2,000	$2,000	$0	$0	$2,000	2,000	$2,065	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3160	Computer Software	$4,000	$4,000	$0	$0	$11,000	11,000	$11,358	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3250	Building Materials	$20,000	$20,000	$0	$4,000	$20,000	16,000	$20,650	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3310	Clothing & Accessories	$25,000	$25,000	$0	$5,000	$25,000	20,000	$25,813	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3320	Household & Laundry Supplies	$250,000	$250,000	$0	$65,000	$250,000	185,000	$258,125	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3330	Food	$825,000	$825,000	$0	$191,000	$825,000	634,000	$851,813	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3370	Medical, Dental & Laboratory S	$575,000	$575,000	$0	$141,000	$575,000	434,000	$593,688	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3380	Recreational & Morale	$20,000	$20,000	$0	$4,000	$20,000	16,000	$20,650	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3500	Other: Unclassified	$50,000	$50,000	$0	$20,000	$50,000	30,000	$51,625	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3610	Repairs: Office Equipment	$32,000	$32,000	$0	$8,000	$40,000	32,000	$41,300	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3650	Repairs: Buildings	$25,000	$25,000	$0	$5,000	$25,000	20,000	$25,813	DE	

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3660	Service Cntracts - Misc Applnc	$10,000	$10,000	$0	$0	$10,000	10,000	$10,325	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3680	Repairs: Special Equipment	$42,000	$42,000	$0	$8,500	$42,000	33,500	$43,365	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3770	Advertising	$15,000	$15,000	$0	$48,000	$15,000	(33,000)	$15,488	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3920	Laundry & Sanitation	$400,000	$400,000	$0	$121,000	$400,000	279,000	$413,000	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3930	Cartage	$3,500	$3,500	$0	$700	$3,500	2,800	$3,614	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3950	Notary Fees	$60	$60	$0	$0	$60	60	$62	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	4015	Cellular Communications	$4,000	$4,000	$0	$1,000	$5,000	4,000	$5,163	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	4140	Transportation: Indigents	$593,475	$593,475	$0	$150,000	$623,000	473,000	$643,248	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	4210	Computer Services	$5,000	$5,000	$0	$0	$16,000	16,000	$16,520	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	4330	Travel: Employee Contracts	$5,277	$5,277	$0	$1,000	$5,075	4,075	$5,240	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	4340	Travel: Other	$6,000	$6,000	$0	$1,000	$6,930	5,930	$7,155	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	4560	Fees For Services: Non-Employ	$2,228,675	$2,228,675	$0	$1,483,200	$2,972,146	1,488,946	$3,068,741	DE	
DO27	632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	8350	Unemployment Insurance	$15,000	$15,000	$0	$1,144,024	$40,000	(1,104,024)	$41,300	DE	
DO27	632	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$1,298,299	$1,209,464	($88,835)	$393,446	$1,420,806	1,027,360	$1,466,982	DE	
DO27	632	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	$421,823	$421,823	$0	$94,000	$465,000	371,000	$480,113	DE	
DO27	632	9600	0000	IFT	Transfer to Fund 001	Non-Contract Agency	E001	Transfer to General Fund	$2,250,000	$2,250,000	$0	$1,051,461	$2,323,000	1,271,539	$2,398,498	DE	
DO27	632	9810	0000	IFT	Transfer To Fund 016	Non-Contract Agency	E016	Transfer to Inter-Dept Fund	$326,126	$326,126	$0	$73,338	$330,000	256,662	$340,725	DE	
DO27	632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	9810	Transfer To Self Ins Fd-Ins Ch	$869,349	$869,349	$0	$217,337	$875,000	657,663	$903,438	DE	
DO27	632	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	E039	Transfer To Funds	$5,213,840	$5,213,840	$0	$1,579,565	$5,578,000	3,998,435	$5,759,285	DE	
DO27	001	1,494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	4020	Light, Power & Water	$14,500,000	$14,500,000	$0	$15,200,000	$16,471,539	1,271,539	$17,006,864	DE	
DO27	016	1,680	0000	ITS	INFORMATION TECHNOLOGY SERVICE	NON-CONTRACT AGENCY	3160	Computer Software	$1,703,653	$1,703,653	$0	$2,450,787	$2,707,449	256,662	$2,795,441	ODE	
DO27	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	$86,491,514	$86,491,514	$0	$90,420,672	$91,919,384	1,498,712	$94,906,764	ODE	
DO27	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	$78,690,084	$78,690,084	$0	$82,332,012	$83,696,656	1,364,644	$86,416,797	ODE	
DO27	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	$64,723,643	$64,723,643	$0	$68,481,876	$69,616,955	1,135,079	$71,879,506	ODE	
DO27	001	E632	0000	IFT	Tr To Fd 632 Nursing Home	Non-Contract Agency	9600	Transfer To Funds	$10,227,333	$10,227,333	$0	$3,496,153	$7,910,031	4,413,878	$9,400,000	ODE	
~~DO28~~	~~001~~	~~E425~~	~~0000~~	~~IFT~~	~~Tr to Debt Service Reserve Fund 425~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$33,428,050~~	~~$27,290,709~~	~~($6,137,341)~~	~~$0~~	~~$0~~	~~0~~	~~$0~~	~~DE~~	**VETO**
DO29	016	1652	0000	ITS	WiFi	Non-Contract Agency	4560	Fees For Services: Non-Employ	$79,300	$79,300	$0	$25,000	$0	(25,000)	$0	ODE	
DO29	001	E016	0000	IFT	Transfer To Fund 016	Non-Contract Agency	9600	Transfer To Funds	$16,085,101	$16,085,101	$0	$19,361,450	$19,336,450	(25,000)	$19,964,885	ODE	
~~DO30~~	~~001~~	~~1025~~	~~0000~~	~~LEG~~	~~Legislature: Budget Review~~	~~Non-Contract Agency~~	~~4560~~	~~Fees For Services: Non-Employ~~	~~$230,000~~	~~$230,000~~	~~$0~~	~~$400,000~~	~~$500,000~~	~~100,000~~	~~$516,250~~	~~DE~~	**VETO**
DO31	001	1010	0000	LEG	County Legislature	Non-Contract Agency	1100	Permanent Salaries	$7,375,000	$7,250,000	($125,000)	$7,602,980	$7,602,980	0	$7,850,077	DE	
~~DO33~~	~~001~~	~~1012~~	~~0000~~	~~LEG~~	~~Community Support Services~~	~~Non-Contract Agency~~	~~4981~~	~~Legislative Contracts~~	~~$630,000~~	~~$630,000~~	~~$0~~	~~$0~~	~~$595,000~~	~~595,000~~	~~$614,338~~	~~DE~~	**VETO**
~~DO35~~	~~102~~	~~3020~~	~~0000~~	~~POL~~	~~Public Safety Comm- E911~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$6,728,751~~	~~$6,728,751~~	~~$0~~	~~$7,107,674~~	~~$7,207,910~~	~~100,236~~	~~$7,424,147~~	~~DE~~	**VETO**
~~DO35~~	~~102~~	~~3020~~	~~0000~~	~~POL~~	~~Public Safety Comm- E911~~	~~Non-Contract Agency~~	~~8330~~	~~Social Security~~	~~$600,533~~	~~$600,533~~	~~$0~~	~~$623,423~~	~~$631,091~~	~~7,668~~	~~$651,602~~	~~DE~~	**VETO**
~~DO35~~	~~102~~	~~3020~~	~~0000~~	~~POL~~	~~Public Safety Comm- E911~~	~~Non-Contract Agency~~	~~8380~~	~~Benefit Fund Contribution~~	~~$177,821~~	~~$177,821~~	~~$0~~	~~$184,258~~	~~$188,609~~	~~4,351~~	~~$194,739~~	~~DE~~	**VETO**
~~DO35~~	~~039~~	~~9060~~	~~0000~~	~~EMP~~	~~Major Medical Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$86,491,514~~	~~$86,491,514~~	~~$0~~	~~$90,420,672~~	~~$90,425,538~~	~~4,866~~	~~$93,364,368~~	~~ODE~~	**VETO**
~~DO35~~	~~039~~	~~9061~~	~~0000~~	~~EMP~~	~~Hospital Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$78,690,084~~	~~$78,690,084~~	~~$0~~	~~$82,332,012~~	~~$82,335,958~~	~~3,946~~	~~$85,011,877~~	~~ODE~~	**VETO**
~~DO35~~	~~039~~	~~9062~~	~~0000~~	~~EMP~~	~~Drug Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$64,723,643~~	~~$64,723,643~~	~~$0~~	~~$68,481,876~~	~~$68,486,217~~	~~4,341~~	~~$70,712,019~~	~~ODE~~	**VETO**
~~DO35~~	~~001~~	~~E102~~	~~0000~~	~~IFT~~	~~Tr To Fd 102 Comm Sys E911~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$4,530,784~~	~~$4,530,784~~	~~$0~~	~~$4,540,930~~	~~$4,578,552~~	~~37,622~~	~~$4,727,355~~	~~ODE~~	**VETO**
~~DO35~~	~~115~~	~~E102~~	~~0000~~	~~IFT~~	~~Tr To Fd 102 Comm Sys E911~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$5,957,140~~	~~$5,957,140~~	~~$0~~	~~$5,970,484~~	~~$6,058,270~~	~~87,786~~	~~$6,255,163~~	~~ODE~~	**VETO**
~~DO35~~	~~102~~	~~E039~~	~~0000~~	~~IFT~~	~~Transfer To Fund 039~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$1,825,028~~	~~$1,825,028~~	~~$0~~	~~$2,023,682~~	~~$2,036,835~~	~~13,153~~	~~$2,103,032~~	~~DE~~	**VETO**
~~DO36~~	~~115~~	~~3121~~	~~0000~~	~~POL~~	~~Police District Administration~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$232,112,284~~	~~$232,112,284~~	~~$0~~	~~$229,162,927~~	~~$230,709,625~~	~~1,546,698~~	~~$238,207,688~~	~~DE~~	**VETO**
~~DO36~~	~~115~~	~~3121~~	~~0000~~	~~POL~~	~~Police District Administration~~	~~Non-Contract Agency~~	~~1040~~	~~Holiday Pay~~	~~$12,682,850~~	~~$12,682,850~~	~~$0~~	~~$12,146,920~~	~~$12,266,531~~	~~119,611~~	~~$12,665,193~~	~~DE~~	**VETO**
~~DO36~~	~~115~~	~~3121~~	~~0000~~	~~POL~~	~~Police District Administration~~	~~Non-Contract Agency~~	~~3390~~	~~Policeman Supplies~~	~~$434,000~~	~~$434,000~~	~~$0~~	~~$250,000~~	~~$322,000~~	~~72,000~~	~~$332,465~~	~~DE~~	**VETO**
~~DO36~~	~~115~~	~~3121~~	~~0000~~	~~POL~~	~~Police District Administration~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~$847,415~~	~~$847,415~~	~~$0~~	~~$875,000~~	~~$947,000~~	~~72,000~~	~~$977,778~~	~~DE~~	**VETO**
~~DO36~~	~~115~~	~~3121~~	~~0000~~	~~POL~~	~~Police District Administration~~	~~Non-Contract Agency~~	~~1400~~	~~Cleaning Allowance~~	~~$1,858,550~~	~~$1,858,550~~	~~$0~~	~~$1,800,000~~	~~$1,816,000~~	~~16,000~~	~~$1,875,020~~	~~DE~~	**VETO**
~~DO36~~	~~115~~	~~9030~~	~~0000~~	~~EMP~~	~~Social Security~~	~~Non-Contract Agency~~	~~8330~~	~~Social Security~~	~~$19,884,801~~	~~$19,884,801~~	~~$0~~	~~$19,758,307~~	~~$19,876,629~~	~~118,322~~	~~$20,522,619~~	~~DE~~	**VETO**
~~DO36~~	~~115~~	~~9080~~	~~0000~~	~~EMP~~	~~Welfare Fund Contribution~~	~~Non-Contract Agency~~	~~8380~~	~~Benefit Fund Contribution~~	~~$5,521,460~~	~~$5,521,460~~	~~$0~~	~~$5,775,447~~	~~$5,933,328~~	~~157,881~~	~~$6,126,161~~	~~DE~~	**VETO**
~~DO36~~	~~039~~	~~9060~~	~~0000~~	~~EMP~~	~~Major Medical Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$86,491,514~~	~~$86,491,514~~	~~$0~~	~~$90,420,672~~	~~$90,478,828~~	~~58,156~~	~~$93,419,390~~	~~ODE~~	**VETO**

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
~~DO36~~	~~039~~	~~9061~~	~~0000~~	~~EMP~~	~~Hospital Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$78,690,084~~	~~$78,690,084~~	~~$0~~	~~$82,332,012~~	~~$82,379,175~~	~~47,163~~	~~$85,056,498~~	~~ODE~~	**VETO**
~~DO36~~	~~039~~	~~9062~~	~~0000~~	~~EMP~~	~~Drug Claims~~	~~Non-Contract Agency~~	~~8360~~	~~Health Insurance~~	~~$64,723,643~~	~~$64,723,643~~	~~$0~~	~~$68,481,876~~	~~$68,533,757~~	~~51,881~~	~~$70,761,104~~	~~ODE~~	**VETO**
~~DO36~~	~~115~~	~~E039~~	~~0000~~	~~IFT~~	~~Transfer To Fund 039~~	~~Non-Contract Agency~~	~~9600~~	~~Transfer To Funds~~	~~$65,891,531~~	~~$65,891,531~~	~~$0~~	~~$70,395,239~~	~~$70,552,439~~	~~157,200~~	~~$72,845,393~~	~~DE~~	**VETO**
DO38	001	3189	0000	PRO	Electronic Monitoring	Non-Contract Agency	1100	Permanent Salaries	$826,454	$826,454	$0	$917,048	$1,169,751	252,703	$1,207,768	DE	
DO38	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$35,807,012	$35,807,012	$0	$36,741,958	$36,780,920	38,962	$37,976,300	DE	
DO38	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	$9,900,570	$9,900,570	$0	$10,281,742	$10,293,136	11,394	$10,627,663	DE	
DO38	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	$86,491,514	$86,491,514	$0	$90,420,672	$90,433,416	12,744	$93,372,502	ODE	
DO38	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	$78,690,084	$78,690,084	$0	$82,332,012	$82,342,345	10,333	$85,018,471	ODE	
DO38	039	9062	0000	EMP	Drug Claims	Non-Contract Agency	8360	Health Insurance	$64,723,643	$64,723,643	$0	$68,481,876	$68,493,243	11,367	$70,719,273	ODE	
DO38	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	$130,025,804	$130,025,804	$0	$146,944,272	$146,978,716	34,444	$151,755,524	DE	
DO39	001	3169	0000	PRO	Prob: Adol Sex Offend Program	Non-Contract Agency	1100	Permanent Salaries	$1,035,197	$1,035,197	$0	$784,127	$874,171	90,044	$902,582	DE	
DO39	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$35,807,012	$35,807,012	$0	$36,741,958	$36,755,841	13,883	$37,950,406	DE	
DO39	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	$9,900,570	$9,900,570	$0	$10,281,742	$10,285,885	4,143	$10,620,176	DE	
DO39	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	$86,491,514	$86,491,514	$0	$90,420,672	$90,425,306	4,634	$93,364,128	ODE	
DO39	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	$78,690,084	$78,690,084	$0	$82,332,012	$82,335,770	3,758	$85,011,683	ODE	
DO39	039	9062	0000	EMP	Drug Claims	Non-Contract Agency	8360	Health Insurance	$64,723,643	$64,723,643	$0	$68,481,876	$68,486,010	4,134	$70,711,805	ODE	
DO39	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	$130,025,804	$130,025,804	$0	$146,944,272	$146,956,798	12,526	$151,732,894	DE	
DO42	001	6004	JEI1	DSS	Soc Svc: Commodities Dist	HARRISON HALE COMMUNITY ACTION CENTER	4980	Contracted Agencies	$0	$0	$0	$2,000	$0	(2,000)	$0	DE	
DO42	001	6004	HNC1	DSS	Soc Svc: Commodities Dist	ISLAND HARVEST	4980	Contracted Agencies	$50,000	$50,000	$0	$5,306	$60,000	54,694	$61,800	DE	
DO42	001	6004	AKL3	DSS	Soc Svc: Commodities Dist	LONG ISLAND CARES	4980	Contracted Agencies	$132,890	$132,890	$0	$135,548	$225,548	90,000	$232,314	DE	
DO42	001	6010	GZP1	DSS	Dss: Community Svcs Admin	FRIENDS OF KAREN	4980	Contracted Agencies	$105,000	$105,000	$0	$0	$85,000	85,000	$87,550	DE	
DO42	001	6010	GNV1	DSS	Dss: Community Svcs Admin	PEDERSON KRAG	4980	Contracted Agencies	$135,399	$135,399	$0	$71,087	$135,399	64,312	$139,461	DE	
DO42	001	6017	GNK1	DSS	Domestic Violence Programs	SC COALITION AGAINST DOM VIOL	4980	Contracted Agencies	$727,697	$727,697	$0	$632,890	$727,697	94,807	$749,528	DE	
DO42	001	6017	AWF1	DSS	Domestic Violence Programs	VICTIMS INFORMATION BUREAU	4980	Contracted Agencies	$640,551	$640,551	$0	$526,358	$640,551	114,193	$659,768	DE	
DO42	001	6410	GZW1	ECD	Economic Development Admin	BAY STREET THEATER	4980	Contracted Agencies	$20,400	$20,400	$0	$20,400	$12,500	(7,900)	$12,875	DE	
DO42	001	6410	JEA1	ECD	Economic Development Admin	FISCHER - HEWINS VFW POST 6249	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$10,000	10,000	$10,300	DE	
~~DO42~~	~~001~~	~~6410~~	~~HHF1~~	~~ECD~~	~~Economic Development Admin~~	~~FRIENDS OF SMITHTOWN LIBRARY~~	~~4980~~	~~Contracted Agencies~~	~~$30,000~~	~~$30,000~~	~~$0~~	~~$0~~	~~$20,000~~	~~20,000~~	~~$20,600~~	~~DE~~	**VETO**
DO42	001	6410	HAN1	ECD	Economic Development Admin	GUILD HALL OF EAST HAMPTON	4980	Contracted Agencies	$15,300	$15,300	$0	$15,300	$12,500	(2,800)	$12,875	DE	
DO42	001	6410	HIP1	ECD	Economic Development Admin	HAMPTON FILM FESTIVAL	4980	Contracted Agencies	$15,300	$15,300	$0	$15,300	$12,500	(2,800)	$12,875	DE	
DO42	001	6410	GWH1	ECD	Economic Development Admin	HAUPPAUGE INDUSTRIAL ASSN	4980	Contracted Agencies	$12,500	$12,500	$0	$0	$7,500	7,500	$7,725	DE	
DO42	001	6410	BBU1	ECD	Economic Development Admin	ISLIP ARTS COUNCIL	4980	Contracted Agencies	$30,000	$30,000	$0	$0	$20,000	20,000	$20,600	DE	
DO42	001	6410	AMJ1	ECD	Economic Development Admin	NACEC	4980	Contracted Agencies	$33,386	$33,386	$0	$0	$16,000	16,000	$16,480	DE	
DO42	001	6410	HUR1	ECD	Economic Development Admin	THE PERLMAN MUSIC PROGRAM	4980	Contracted Agencies	$15,300	$15,300	$0	$15,300	$0	(15,300)	$0	DE	
DO42	001	6410	GTG1	ECD	Economic Development Admin	WESTHAMPTON BCH PERFORM ARTS	4980	Contracted Agencies	$20,000	$20,000	$0	$0	$12,500	12,500	$12,875	DE	
DO42	001	6510	JEK1	EXE	Veterans Service	GOLDSTAR PARENTS	4980	Contracted Agencies	$0	$0	$0	$10,000	$0	(10,000)	$0	DE	
DO42	001	6510	JEJ1	EXE	Veterans Service	HEROLD-TIERNEY POST THE AMERICAN 1039 LEGION	4980	Contracted Agencies	$0	$0	$0	$5,000	$0	(5,000)	$0	DE	
DO42	001	6511	GHB1	EXE	Administration	BIASHELP, INC	4980	Contracted Agencies	$59,427	$59,427	$0	$60,616	$30,308	(30,308)	$31,217	DE	
DO42	001	6511	HIU1	EXE	Administration	NAACP-BABYLON	4980	Contracted Agencies	$0	$0	$0	$15,606	$0	(15,606)	$0	DE	
DO42	001	6511	0000	EXE	Administration	Non-Contract Agency	4980	Contracted Agencies	$25,000	$25,000	$0	$25,000	$15,000	(10,000)	$15,450	DE	
DO42	001	6511	HIT1	EXE	Administration	SHANTI	4980	Contracted Agencies	$0	$0	$0	$15,606	$0	(15,606)	$0	DE	
~~DO42~~	~~001~~	~~6772~~	~~GER1~~	~~EXE~~	~~Older Americans Act Programs~~	~~LEGAL AID SOCIETY~~	~~4980~~	~~Contracted Agencies~~	~~$562,131~~	~~$562,131~~	~~$0~~	~~$218,567~~	~~$418,567~~	~~200,000~~	~~$431,124~~	~~DE~~	**VETO**
DO42	001	6772	GEM1	EXE	Older Americans Act Programs	TOWN OF BROOKHAVEN	4980	Contracted Agencies	$25,380	$25,380	$0	$25,431	$25,380	(51)	$26,141	DE	
DO42	001	6805	0000	EXE	Long Term Care Ed & Outreach	Non-Contract Agency	4980	Contracted Agencies	$66,921	$66,921	$0	$50,000	$0	(50,000)	$0	DE	
DO42	001	7320	AAS1	EXE	Youth Bureau/Office For Child	BABYLON VILLAGE YOUTH	4980	Contracted Agencies	$13,280	$13,280	$0	$8,446	$7,601	(845)	$7,829	DE	
DO42	001	7320	ABL1	EXE	Youth Bureau/Office For Child	BIG BROS OF L I CATH CHARITIES	4980	Contracted Agencies	$52,214	$52,214	$0	$53,091	$0	(53,091)	$0	DE	
DO42	001	7320	HJB1	EXE	Youth Bureau/Office For Child	BOYS & GIRLS CLUB OF HUNTINGTON	4980	Contracted Agencies	$0	$0	$0	$15,606	$0	(15,606)	$0	DE	
DO42	001	7320	ACA1	EXE	Youth Bureau/Office For Child	BRENTWOOD YOUTH ASSOCIATION	4980	Contracted Agencies	$11,716	$11,716	$0	$11,950	$0	(11,950)	$0	DE	
DO42	001	7320	HFC1	EXE	Youth Bureau/Office For Child	CAST(COMM. & SCHOOLS TOGETHER)	4980	Contracted Agencies	$48,500	$48,500	$0	$0	$48,500	48,500	$49,955	DE	
DO42	001	7320	GTQ1	EXE	Youth Bureau/Office For Child	CCE-MARINE DAY CAMP (CEDAR BEACH)	4980	Contracted Agencies	$37,885	$37,885	$0	$38,643	$0	(38,643)	$0	DE	
DO42	001	7320	GTR1	EXE	Youth Bureau/Office For Child	CCE-MARINE DAY CAMP(VANDERBILT)	4980	Contracted Agencies	$16,236	$16,236	$0	$16,561	$0	(16,561)	$0	DE	
DO42	001	7320	ACX1	EXE	Youth Bureau/Office For Child	CEDAR BEACH YOUTH PROJECT	4980	Contracted Agencies	$0	$0	$0	$11,261	$0	(11,261)	$0	DE	
DO42	001	7320	GHT1	EXE	Youth Bureau/Office For Child	CENTRAL SUFFOLK FOOTBALL	4980	Contracted Agencies	$0	$0	$0	$11,040	$0	(11,040)	$0	DE	

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO42	001	7320	GAB1	EXE	Youth Bureau/Office For Child	COLONIAL YTH & FAMILY SVC	4980	Contracted Agencies	$82,467	$82,467	$0	$54,045	$82,467	28,422	$84,941	DE	
DO42	001	7320	ADR1	EXE	Youth Bureau/Office For Child	COMMUNITY PROGRAM CENTER OF LI	4980	Contracted Agencies	$31,789	$31,789	$0	$32,425	$29,182	(3,243)	$30,057	DE	
DO42	001	7320	ADW1	EXE	Youth Bureau/Office For Child	COMSEWOGUE YOUTH CLUB INC	4980	Contracted Agencies	$27,613	$27,613	$0	$28,165	$25,348	(2,817)	$26,108	DE	
DO42	001	7320	GSL1	EXE	Youth Bureau/Office For Child	CONNETQUOT YOUTH ATHLETIC LG	4980	Contracted Agencies	$10,000	$10,000	$0	$5,630	$0	(5,630)	$0	DE	
DO42	001	7320	DDI1	EXE	Youth Bureau/Office For Child	CONTRACT AGENCY	4980	Contracted Agencies	$31,903	$31,903	$0	$32,541	$29,287	(3,254)	$30,166	DE	
DO42	001	7320	AEL1	EXE	Youth Bureau/Office For Child	COPIAGUE YOUTH COUNCIL	4980	Contracted Agencies	$54,151	$54,151	$0	$55,234	$49,711	(5,523)	$51,202	DE	
DO42	001	7320	AEM1	EXE	Youth Bureau/Office For Child	COPIAGUE YOUTH LEAGUE	4980	Contracted Agencies	$5,520	$5,520	$0	$5,630	$0	(5,630)	$0	DE	
DO42	001	7320	AEN1	EXE	Youth Bureau/Office For Child	COW HARBOR YOUTH SOCCER	4980	Contracted Agencies	$0	$0	$0	$22,081	$0	(22,081)	$0	DE	
DO42	001	7320	AEX1	EXE	Youth Bureau/Office For Child	DEER PARK COMMUNITY ORG INC	4980	Contracted Agencies	$63,602	$63,602	$0	$64,874	$58,387	(6,487)	$60,139	DE	
DO42	001	7320	AFS1	EXE	Youth Bureau/Office For Child	EAST HAMPTON JUVENILE AID	4980	Contracted Agencies	$18,329	$18,329	$0	$18,603	$16,743	(1,860)	$17,245	DE	
DO42	001	7320	GLF1	EXE	Youth Bureau/Office For Child	FAMILY SV LEAGUE BAY SHORE CTR	4980	Contracted Agencies	$42,150	$42,150	$0	$42,993	$38,694	(4,299)	$39,855	DE	
DO42	001	7320	GJK1	EXE	Youth Bureau/Office For Child	FAMILY SVC HUNTGN STA FAM CTR	4980	Contracted Agencies	$238,439	$238,439	$0	$178,888	$354,268	175,380	$364,896	DE	
DO42	001	7320	GHM1	EXE	Youth Bureau/Office For Child	FAMILY SVC LEAGUE/FAST PROGRAM	4980	Contracted Agencies	$117,543	$117,543	$0	$39,255	$117,543	78,288	$121,069	DE	
DO42	001	7320	HFJ1	EXE	Youth Bureau/Office For Child	GERALD RYAN OUTREACH	4980	Contracted Agencies	$50,000	$50,000	$0	$0	$50,000	50,000	$51,500	DE	
DO42	001	7320	AIF1	EXE	Youth Bureau/Office For Child	GORDON HEIGHTS YOUTH PROGRAM	4980	Contracted Agencies	$37,710	$37,710	$0	$38,247	$34,422	(3,825)	$35,455	DE	
DO42	001	7320	AIG1	EXE	Youth Bureau/Office For Child	GREAT SOUTH BAY YMCA,BAY SHORE	4980	Contracted Agencies	$22,081	$22,081	$0	$22,523	$20,271	(2,252)	$20,879	DE	
DO42	001	7320	AII1	EXE	Youth Bureau/Office For Child	HALF HOLLOW HILL YOUTH DEV CTR	4980	Contracted Agencies	$9,204	$9,204	$0	$9,388	$8,449	(939)	$8,702	DE	
DO42	001	7320	GNZ1	EXE	Youth Bureau/Office For Child	HAUPPAUGE YOUTH ORGANIZATION	4980	Contracted Agencies	$34,097	$34,097	$0	$34,779	$0	(34,779)	$0	DE	
DO42	001	7320	GDK1	EXE	Youth Bureau/Office For Child	HECKSHER STATE PARK YOUTH	4980	Contracted Agencies	$34,299	$34,299	$0	$34,985	$0	(34,985)	$0	DE	
DO42	001	7320	AIZ1	EXE	Youth Bureau/Office For Child	HUNTINGTON VILLAGE YOUTH	4980	Contracted Agencies	$25,978	$25,978	$0	$26,498	$23,848	(2,650)	$24,563	DE	
DO42	001	7320	AJA1	EXE	Youth Bureau/Office For Child	HUNTINGTON YMCA	4980	Contracted Agencies	$5,520	$5,520	$0	$5,630	$0	(5,630)	$0	DE	
DO42	001	7320	GTZ1	EXE	Youth Bureau/Office For Child	LAKE GROVE TRIANGLE SOCCER	4980	Contracted Agencies	$0	$0	$0	$5,630	$0	(5,630)	$0	DE	
DO42	001	7320	GQJ1	EXE	Youth Bureau/Office For Child	LI CNCL CHURCHES BLDG BRIDGES	4980	Contracted Agencies	$5,412	$5,412	$0	$5,520	$0	(5,520)	$0	DE	
DO42	001	7320	GKJ1	EXE	Youth Bureau/Office For Child	LIFELINE MEDIATION CENTER	4980	Contracted Agencies	$155,637	$155,637	$0	$33,122	$155,637	122,515	$160,306	DE	
DO42	001	7320	AKD1	EXE	Youth Bureau/Office For Child	LINDENHURST YTH SVCS BOARD IN	4980	Contracted Agencies	$102,826	$102,826	$0	$104,883	$94,395	(10,488)	$97,227	DE	
DO42	001	7320	GJY1	EXE	Youth Bureau/Office For Child	LONG ISLAND ADVOCACY CTR	4980	Contracted Agencies	$4,330	$4,330	$0	$4,417	$0	(4,417)	$0	DE	
DO42	001	7320	GUD1	EXE	Youth Bureau/Office For Child	MASTIC SPORTS	4980	Contracted Agencies	$0	$0	$0	$8,280	$0	(8,280)	$0	DE	
DO42	001	7320	GJQ1	EXE	Youth Bureau/Office For Child	MIDDLE COUNTRY PUBLIC LIBRARY	4980	Contracted Agencies	$17,922	$17,922	$0	$18,280	$16,452	(1,828)	$16,946	DE	
DO42	001	7320	GHQ1	EXE	Youth Bureau/Office For Child	MIDDLE COUNTY YOUTH ASSN	4980	Contracted Agencies	$20,824	$20,824	$0	$11,040	$0	(11,040)	$0	DE	
DO42	001	7320	GUF1	EXE	Youth Bureau/Office For Child	NESCONSET ATHLETIC ASSN	4980	Contracted Agencies	$0	$0	$0	$5,520	$0	(5,520)	$0	DE	
DO42	001	7320	GLZ1	EXE	Youth Bureau/Office For Child	NEWFIELD SOCCER	4980	Contracted Agencies	$0	$0	$0	$11,040	$0	(11,040)	$0	DE	
DO42	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	4980	Contracted Agencies	$0	$0	$0	$25,000	$15,000	(10,000)	$15,450	DE	
DO42	001	7320	AMJ1	EXE	Youth Bureau/Office For Child	NORTH AMITYVILLE COMM ECON CNL	4980	Contracted Agencies	$16,000	$16,000	$0	$16,714	$15,043	(1,671)	$15,494	DE	
DO42	001	7320	AMK1	EXE	Youth Bureau/Office For Child	NORTH BABYLON TEEN CENTER INC	4980	Contracted Agencies	$43,297	$43,297	$0	$44,163	$39,747	(4,416)	$40,939	DE	
DO42	001	7320	AMQ1	EXE	Youth Bureau/Office For Child	NORTHPORT YOUTH SOCCER	4980	Contracted Agencies	$0	$0	$0	$5,520	$0	(5,520)	$0	DE	
DO42	001	7320	GUI1	EXE	Youth Bureau/Office For Child	READ TO YOUR BABY LINDENHURST	4980	Contracted Agencies	$0	$0	$0	$5,520	$0	(5,520)	$0	DE	
DO42	001	7320	GUJ1	EXE	Youth Bureau/Office For Child	SACHEM LITTLE LEAGUE	4980	Contracted Agencies	$5,000	$5,000	$0	$11,261	$0	(11,261)	$0	DE	
DO42	001	7320	AOZ1	EXE	Youth Bureau/Office For Child	SACHEM TEEN CENTER INC	4980	Contracted Agencies	$107,065	$107,065	$0	$109,206	$98,285	(10,921)	$101,234	DE	
DO42	001	7320	GQC1	EXE	Youth Bureau/Office For Child	SACHEM YOUTH ADVISORY GROUP	4980	Contracted Agencies	$10,000	$10,000	$0	$11,040	$0	(11,040)	$0	DE	
DO42	001	7320	APC1	EXE	Youth Bureau/Office For Child	SAG HARBOR SCHOOL DISTRICT	4980	Contracted Agencies	$5,840	$5,840	$0	$5,957	$0	(5,957)	$0	DE	
DO42	001	7320	GGZ1	EXE	Youth Bureau/Office For Child	SAG HARBOR SD YOUTH AT RISK	4980	Contracted Agencies	$18,530	$18,530	$0	$13,801	$0	(13,801)	$0	DE	
DO42	001	7320	APF1	EXE	Youth Bureau/Office For Child	SAG HARBOR YOUTH CENTER INC	4980	Contracted Agencies	$49,445	$49,445	$0	$50,326	$45,293	(5,033)	$46,652	DE	
DO42	001	7320	APT1	EXE	Youth Bureau/Office For Child	SELDEN-CENTEREACH YTH ASSN IN	4980	Contracted Agencies	$147,763	$147,763	$0	$150,718	$135,646	(15,072)	$139,715	DE	
DO42	001	7320	GHR1	EXE	Youth Bureau/Office For Child	SELDN/CENTEREACH LITTLE LEAGUE	4980	Contracted Agencies	$10,000	$10,000	$0	$11,040	$0	(11,040)	$0	DE	
DO42	001	7320	APY1	EXE	Youth Bureau/Office For Child	SHELTER ISLAND COMM YOUTH ASSN	4980	Contracted Agencies	$12,655	$12,655	$0	$12,908	$11,617	(1,291)	$11,966	DE	
DO42	001	7320	DDK1	EXE	Youth Bureau/Office For Child	SMITHTOWN VETERANS YOUTH	4980	Contracted Agencies	$34,476	$34,476	$0	$35,166	$0	(35,166)	$0	DE	
DO42	001	7320	AQH1	EXE	Youth Bureau/Office For Child	SMITHTOWN YOUTH/KINGS PARK	4980	Contracted Agencies	$16,109	$16,109	$0	$16,431	$14,788	(1,643)	$15,232	DE	
DO42	001	7320	ARN1	EXE	Youth Bureau/Office For Child	SPRINGS YOUTH ASSOCIATION	4980	Contracted Agencies	$11,556	$11,556	$0	$11,713	$10,542	(1,171)	$10,858	DE	
DO42	001	7320	GHU1	EXE	Youth Bureau/Office For Child	ST JOHN BAPTIST PEER MINISTRY	4980	Contracted Agencies	$5,412	$5,412	$0	$5,520	$4,968	(552)	$5,117	DE	
DO42	001	7320	GQG1	EXE	Youth Bureau/Office For Child	ST JOSEPHS RC CHURCH YOUTH	4980	Contracted Agencies	$5,412	$5,412	$0	$5,520	$0	(5,520)	$0	DE	
DO42	001	7320	GHS1	EXE	Youth Bureau/Office For Child	ST MARGARET'S SCHOOL SCOTLAND	4980	Contracted Agencies	$10,824	$10,824	$0	$11,040	$0	(11,040)	$0	DE	
DO42	001	7320	GQH1	EXE	Youth Bureau/Office For Child	ST PHILLIP & JAMES RC CHURCH Y	4980	Contracted Agencies	$5,412	$5,412	$0	$5,520	$4,968	(552)	$5,117	DE	
DO42	001	7320	GFD1	EXE	Youth Bureau/Office For Child	SUFFOLK ASSN FOR JEWISH ED SVC	4980	Contracted Agencies	$36,734	$36,734	$0	$37,469	$0	(37,469)	$0	DE	
DO42	001	7320	GQD1	EXE	Youth Bureau/Office For Child	SUFFOLK JEWISH COMM CENTER	4980	Contracted Agencies	$510,000	$510,000	$0	$520,200	$468,180	(52,020)	$482,225	DE	
DO42	001	7320	ASY1	EXE	Youth Bureau/Office For Child	THREE VILLAGE COMMUNITY SVCS	4980	Contracted Agencies	$177,843	$177,843	$0	$181,400	$163,260	(18,140)	$168,158	DE	

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO42	001	7320	GMM1	EXE	Youth Bureau/Office For Child	THREE VILLAGE YOUTH	4980	Contracted Agencies	$12,990	$12,990	$0	$13,250	$0	(13,250)	$0	DE	
DO42	001	7320	GLA1	EXE	Youth Bureau/Office For Child	TOWN OF BABYLON YOUTH BUREAU	4980	Contracted Agencies	$91,946	$91,946	$0	$93,785	$91,946	(1,839)	$94,704	DE	
DO42	001	7320	ATJ1	EXE	Youth Bureau/Office For Child	TOWN OF BROOKHAVEN	4980	Contracted Agencies	$24,897	$24,897	$0	$25,395	$24,897	(498)	$25,644	DE	
DO42	001	7320	AUD1	EXE	Youth Bureau/Office For Child	TOWN OF HUNTINGTON YOUTH BOARD	4980	Contracted Agencies	$130,580	$130,580	$0	$133,192	$130,580	(2,612)	$134,497	DE	
DO42	001	7320	AUJ1	EXE	Youth Bureau/Office For Child	TOWN OF ISLIP	4980	Contracted Agencies	$82,296	$82,296	$0	$83,942	$82,296	(1,646)	$84,765	DE	
DO42	001	7320	AVB1	EXE	Youth Bureau/Office For Child	TOWN OF SMITHTOWN	4980	Contracted Agencies	$23,025	$23,025	$0	$23,486	$23,025	(461)	$23,716	DE	
DO42	001	7320	GMH1	EXE	Youth Bureau/Office For Child	TRINITY EVANGELICAL LUTHERAN	4980	Contracted Agencies	$22,081	$22,081	$0	$22,523	$20,271	(2,252)	$20,879	DE	
DO42	001	7320	AVY1	EXE	Youth Bureau/Office For Child	UNITED NO AMITY YOUTH	4980	Contracted Agencies	$124,788	$124,788	$0	$82,859	$107,191	24,332	$110,407	DE	
DO42	001	7320	AYF1	EXE	Youth Bureau/Office For Child	WEST ISLIP YES	4980	Contracted Agencies	$102,653	$102,653	$0	$104,706	$94,235	(10,471)	$97,062	DE	
DO42	001	7320	GTH1	EXE	Youth Bureau/Office For Child	YOUTH EXPERIENCE ART (YEA) PRO	4980	Contracted Agencies	$98,501	$98,501	$0	$100,471	$50,235	(50,236)	$51,742	DE	
DO42	001	7320	AZB1	EXE	Youth Bureau/Office For Child	YTH DEVLPMT ASSN OF COMMACK IN	4980	Contracted Agencies	$25,531	$25,531	$0	$26,042	$0	(26,042)	$0	DE	
DO42	001	7325	AYP1	EXE	Spec Dlngncy Prevention Pgm	WYANDANCH YOUTH SERVICES, INC	4980	Contracted Agencies	$156,100	$156,100	$0	$157,491	$141,742	(15,749)	$145,994	DE	
DO42	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	4980	Contracted Agencies	$50,000	$50,000	$0	$25,000	$15,000	(10,000)	$15,450	DE	
DO42	001	8050	GXI1	EXE	Handicapped Services	SMITHTOWN GUIDE DOG FOUNDATION	4980	Contracted Agencies	$15,300	$15,300	$0	$15,606	$0	(15,606)	$0	DE	
DO42	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	4980	Contracted Agencies	$242,225	$242,225	$0	$187,225	$167,975	(19,250)	$173,014	DE	
DO42	001	4100	GGW1	HSV	Hs: Patient Care Svcs Adm	CCE-DIABETES PREVENTION PROGRAM	4980	Contracted Agencies	$277,878	$277,878	$0	$385,875	$243,388	(142,487)	$250,690	DE	
~~DO42~~	~~001~~	~~4100~~	~~AIU1~~	~~HSV~~	~~Hs: Patient Care Svcs Adm / HC~~	~~HUNTINGTON HOSPITAL~~	~~4980~~	~~Contracted Agencies~~	~~$3,086,972~~	~~$3,086,972~~	~~$0~~	~~$2,313,351~~	~~$3,236,972~~	~~923,621~~	~~$3,334,081~~	~~DE~~	**VETO**
~~DO42~~	~~001~~	~~4100~~	~~AJK1~~	~~HSV~~	~~Hs: Patient Care Svcs Adm / HC~~	~~ISLIP HEALTH CENTER~~	~~4980~~	~~Contracted Agencies~~	~~$12,659,727~~	~~$12,659,727~~	~~$0~~	~~$11,975,165~~	~~$12,379,727~~	~~404,562~~	~~$12,751,119~~	~~DE~~	**VETO**
DO42	001	4100	HNT1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES - PERINATAL PROGRAM @ SUNY SB	4980	Contracted Agencies	$35,000	$35,000	$0	$0	$35,000	35,000	$36,050	DE	
DO42	001	4100	GRH1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES LI DIVISION	4980	Contracted Agencies	$33,000	$33,000	$0	$0	$33,000	33,000	$33,990	DE	
DO42	001	4100	GLH1	HSV	Hs: Patient Care Svcs Adm	MATHER MEMORIAL HOSP FORTUNATO	4980	Contracted Agencies	$80,000	$80,000	$0	$0	$40,000	40,000	$41,200	DE	
~~DO42~~	~~001~~	~~4100~~	~~AML1~~	~~HSV~~	~~Hs: Patient Care Svcs Adm / HC~~	~~NORTH BROOKHAVEN CLINIC~~	~~4980~~	~~Contracted Agencies~~	~~$4,652,419~~	~~$4,652,419~~	~~$0~~	~~$4,645,967~~	~~$4,692,419~~	~~46,452~~	~~$4,833,192~~	~~DE~~	**VETO**
~~DO42~~	~~001~~	~~4100~~	~~APR1~~	~~HSV~~	~~Hs: Patient Care Svcs Adm / HC~~	~~SE & SW BROOKHAVEN CLINICS~~	~~4980~~	~~Contracted Agencies~~	~~$15,224,222~~	~~$15,224,222~~	~~$0~~	~~$15,162,569~~	~~$15,264,222~~	~~101,653~~	~~$15,722,149~~	~~DE~~	**VETO**
DO42	001	4100	HQL1	HSV	Hs: Patient Care Svcs Adm	THURSDAY'S CHILD	4980	Contracted Agencies	$85,000	$85,000	$0	$31,700	$61,700	30,000	$63,551	DE	
DO42	001	4100	AYM1	HSV	Hs: Patient Care Svcs Adm / HC	WYANDANCH CLINIC	4980	Contracted Agencies	$5,901,790	$5,901,790	$0	$5,908,053	$5,901,790	(6,263)	$6,078,844	DE	
DO42	001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	1100	Permanent Salaries	$3,626,826	$3,626,826	$0	$3,996,420	$3,898,501	(97,919)	$4,015,456	DE	
DO42	001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	9810	Transfer To Self Ins Fd-Ins Ch	$440,788	$440,788	$0	$316,748	$308,987	(7,761)	$318,257	DE	
~~DO42~~	~~001~~	~~4103~~	~~0000~~	~~HSV~~	~~Hs: Tri Community Hlth Ctr~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$2,890,769~~	~~$2,890,769~~	~~$0~~	~~$2,941,085~~	~~$3,063,825~~	~~122,740~~	~~$3,155,740~~	~~DE~~	**VETO**
~~DO42~~	~~001~~	~~4103~~	~~0000~~	~~HSV~~	~~Hs: Tri Community Hlth Ctr~~	~~Non-Contract Agency~~	~~9810~~	~~Transfer To Self Ins Fd-Ins Ch~~	~~$299,178~~	~~$299,178~~	~~$0~~	~~$221,698~~	~~$230,950~~	~~9,252~~	~~$237,879~~	~~DE~~	**VETO**
~~DO42~~	~~001~~	~~4104~~	~~0000~~	~~HSV~~	~~Hs: Brentwood Health Center~~	~~Non-Contract Agency~~	~~1100~~	~~Permanent Salaries~~	~~$772,958~~	~~$772,958~~	~~$0~~	~~$782,563~~	~~$891,820~~	~~109,257~~	~~$918,575~~	~~DE~~	**VETO**
~~DO42~~	~~001~~	~~4104~~	~~0000~~	~~HSV~~	~~Hs: Brentwood Health Center~~	~~Non-Contract Agency~~	~~9810~~	~~Transfer To Self Ins Fd-Ins Ch~~	~~$386,222~~	~~$386,222~~	~~$0~~	~~$249,770~~	~~$284,641~~	~~34,871~~	~~$293,180~~	~~DE~~	**VETO**
~~DO42~~	~~001~~	~~4310~~	~~XXXX~~	~~HSV~~	~~Div Of Comm Mental Hygiene~~	~~PEDERSON-KRAG CLINIC INC (Enhancement)~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$130,000~~	~~130,000~~	~~$133,900~~	~~DE~~	**VETO**
DO42	001	4330	GKR1	HSV	Hs Community Support Svc	LI FAMILIES TOGETHER	4980	Contracted Agencies	$35,167	$35,167	$0	$33,582	$36,165	2,583	$37,250	DE	
DO42	001	4330	HYO1	HSV	Hs Community Support Svc	NASSAU-SUFFOLK LAW SERVICES	4980	Contracted Agencies	$213,098	$213,098	$0	$212,525	$191,272	(21,253)	$197,010	DE	
DO42	001	8750	HSG1	HSV	Cooperative Extension Assn	CCE- 4H YOUTH & DEVELOP & FARM ED PROG	4980	Contracted Agencies	$0	$0	$0	$222,950	$0	(222,950)	$0	DE	
DO42	001	8750	HSH1	HSV	Cooperative Extension Assn	CCE- FAMILY & CONSUMER SCIENCES PROGRAM	4980	Contracted Agencies	$0	$0	$0	$306,277	$0	(306,277)	$0	DE	
DO42	001	8750	HSD1	HSV	Cooperative Extension Assn	CCE-ADMIN,FIN, & COMM	4980	Contracted Agencies	$0	$0	$0	$816,161	$686,338	(129,823)	$706,928	DE	
DO42	001	8750	HSF1	HSV	Cooperative Extension Assn	CCE-AGRICULTURE & HORTICULTURE PROGRAMS	4980	Contracted Agencies	$0	$0	$0	$507,613	$491,506	(16,107)	$506,251	DE	
DO42	001	8750	HSE1	HSV	Cooperative Extension Assn	CCE-MARINE PROGRAM	4980	Contracted Agencies	$0	$0	$0	$495,632	$477,819	(17,813)	$492,154	DE	
~~DO42~~	~~001~~	~~7511~~	~~0000~~	~~MSC~~	~~Suf Cty Historical Society~~	~~Non-Contract Agency~~	~~4770~~	~~Special Services~~	~~$280,000~~	~~$280,000~~	~~$0~~	~~$185,000~~	~~$235,000~~	~~50,000~~	~~$242,050~~	~~DE~~	**VETO**
~~DO42~~	~~001~~	~~7110~~	~~HHX1~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~IGHL FOUNDATION~~	~~4980~~	~~Contracted Agencies~~	~~$25,000~~	~~$25,000~~	~~$0~~	~~$0~~	~~$25,000~~	~~25,000~~	~~$25,750~~	~~DE~~	**VETO**
DO43	001	6004	HVY1	DSS	Soc Svc: Commodities Dist	FIRST BAPTIST CHURCH OUTREACH FOOD PANTRY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~6004~~	~~XXXX~~	~~DSS~~	~~Soc Svc: Commodities Dist~~	~~GREATER SAYVILLE FOOD PANTRY~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO43	001	6004	HVS1	DSS	Soc Svc: Commodities Dist	HUNTINGTON COMMUNITY FOOD COUNCIL	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6004	HNC1	DSS	Soc Svc: Commodities Dist	ISLAND HARVEST	4980	Contracted Agencies	$50,000	$50,000	$0	$5,306	$10,306	5,000	$5,306	DE	
DO43	001	6004	HNK1	DSS	Soc Svc: Commodities Dist	LI COUNCIL OF CHURCHES FOOD PANTRY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6004	HWA1	DSS	Soc Svc: Commodities Dist	SAG HARBOR FOOD PANTRY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6004	JBS1	DSS	Soc Svc: Commodities Dist	ST. ELIZABETH'S PARISH OUTREACH	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6004	JBR1	DSS	Soc Svc: Commodities Dist	ST. PETER'S PARISH OUTREACH	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6004	HQG1	DSS	Soc Svc: Commodities Dist	ST.MARY'S OUTREACH (EAST ISLIP)	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6004	HQQ1	DSS	Soc Svc: Commodities Dist	TRINITY LUTHERAN FOOD PANTRY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6008	HMA1	DSS	Ss: Housing Services	FAMILY SERVICE LEAGUE - HUNTINGTON INTERFAITH HOMELESS INITI	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6010	HIO1	DSS	Dss: Community Svcs Admin	CHILD ABUSE PREVENTION SERVICES	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~6010~~	~~GZP1~~	~~DSS~~	~~Dss: Community Svcs Admin~~	~~FRIENDS OF KAREN~~	~~4980~~	~~Contracted Agencies~~	~~$105,000~~	~~$105,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~6010~~	~~XXXX~~	~~DSS~~	~~Dss: Community Svcs Admin~~	~~HAVING FRIENDS INN~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	6010	GZQ1	DSS	Dss: Community Svcs Admin	MINISTRY OF HOPE OF EASTERN LI	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$15,000	15,000	$0	DE	
DO43	001	6017	ASX1	DSS	Domestic Violence Programs	THE RETREAT, INC.	4980	Contracted Agencies	$211,279	$211,279	$0	$197,368	$202,368	5,000	$197,368	DE	
DO43	001	6017	AWF1	DSS	Domestic Violence Programs	VICTIMS INFORMATION BUREAU	4980	Contracted Agencies	$640,551	$640,551	$0	$526,358	$531,358	5,000	$526,358	DE	
DO43	001	6410	JBX1	ECD	Economic Development Admin	BABYLON CITIZENS COUNCIL ON THE ARTS	4980	Contracted Agencies	$30,000	$30,000	$0	$0	$17,500	17,500	$0	DE	
DO43	001	6410	JBY1	ECD	Economic Development Admin	BABYLON VILLAGE ARTS COUNCIL	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$7,500	7,500	$0	DE	
DO43	001	6410	GVU1	ECD	Economic Development Admin	BAYPORT-BLUE PT CHAMB.OF COMM.	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~6410~~	~~XXXX~~	~~ECD~~	~~Economic Development Admin~~	~~BELLPORT CHAMBER OF COMMERCE~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~6410~~	~~XXXX~~	~~ECD~~	~~Economic Development Admin~~	~~CENTER MORICHES CHAMBER OF COMMERCE~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	6410	GVY1	ECD	Economic Development Admin	CENTEREACH CIVIC ASSN	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6410	HLJ1	ECD	Economic Development Admin	CENTRAL ISLIP HIS. PRES SOC.	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$4,000	4,000	$0	DE	
DO43	001	6410	HAH1	ECD	Economic Development Admin	E.NORTHPORT CHAMBEROF COMMERCE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~6410~~	~~XXXX~~	~~ECD~~	~~Economic Development Admin~~	~~EAST END ARTS COUNCIL~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	6410	HWH1	ECD	Economic Development Admin	EAST END ARTS COUNCIL - WINTERFEST	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	10,000	$0	DE	
DO43	001	6410	JBU1	ECD	Economic Development Admin	FAMILY SERVICE LEAGUE HOMESHARE OF LONG ISLAND	4980	Contracted Agencies	$7,000	$7,000	$0	$0	$15,000	15,000	$0	DE	
DO43	001	6410	JEA1	ECD	Economic Development Admin	FISCHER - HEWINS VFW POST 6249	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$20,000	20,000	$0	DE	
~~DO43~~	~~001~~	~~6410~~	~~HHF1~~	~~ECD~~	~~Economic Development Admin~~	~~FRIENDS OF SMITHTOWN LIBRARY~~	~~4980~~	~~Contracted Agencies~~	~~$30,000~~	~~$30,000~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~6410~~	~~XXXX~~	~~ECD~~	~~Economic Development Admin~~	~~FRIENDS OF THE BIG DUCK~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	6410	GSZ1	ECD	Economic Development Admin	GREATER PORT JEFF ART COUNCIL	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	10,000	$0	DE	
DO43	001	6410	HAO1	ECD	Economic Development Admin	HAMPTON BAYS BEAUTIFICATION AS	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~6410~~	~~XXXX~~	~~ECD~~	~~Economic Development Admin~~	~~HARRISON HALE GORDON HEIGHTS COMMUNITY ACTION CENTER~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~6410~~	~~GWH1~~	~~ECD~~	~~Economic Development Admin~~	~~HAUPPAUGE INDUSTRIAL ASSN~~	~~4980~~	~~Contracted Agencies~~	~~$12,500~~	~~$12,500~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	6410	GTY1	ECD	Economic Development Admin	HOLBROOK CHAMBER OF COMMERCE	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	10,000	$0	DE	
~~DO43~~	~~001~~	~~6410~~	~~XXXX~~	~~ECD~~	~~Economic Development Admin~~	~~HOLTSVILLE CIVIC ASSOCIATION~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	VETO
DO43	001	6410	BBU1	ECD	Economic Development Admin	ISLIP ARTS COUNCIL	4980	Contracted Agencies	$30,000	$30,000	$0	$0	$10,000	10,000	$0	DE	
~~DO43~~	~~001~~	~~6410~~	~~HZF1~~	~~ECD~~	~~Economic Development Admin~~	~~KEEP ISLIP CLEAN~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	6410	GWO1	ECD	Economic Development Admin	KINGS PARK CHAMBER OF COMMERCE	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$8,000	8,000	$0	DE	
DO43	001	6410	JDZ1	ECD	Economic Development Admin	LAKE GROVE BEAUTIFIACTION AND HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~6410~~	~~XXXX~~	~~ECD~~	~~Economic Development Admin~~	~~LAKE RONKONKOMA CIVIC ORGANIZATION~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	6410	HAS1	ECD	Economic Development Admin	LI SHAKESPEARE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$7,000	7,000	$0	DE	

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
~~DO43~~	~~001~~	~~6410~~	~~XXXX~~	~~ECD~~	~~Economic Development Admin~~	~~MASTIC BEACH PROPERTY OWNERS ASSOCIATION~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	6410	HAX1	ECD	Economic Development Admin	MONTAUK CHAMBER OF COMMERCE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6410	HHJ1	ECD	Economic Development Admin	NESCONSET CHAMBER OFCOMMERENCE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	10,000	$0	DE	
~~DO43~~	~~001~~	~~6410~~	~~XXXX~~	~~ECD~~	~~Economic Development Admin~~	~~REFLECTIVE GARDENS AT COMMON GROUND~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~6410~~	~~XXXX~~	~~ECD~~	~~Economic Development Admin~~	~~RIVERHEAD CHAMBER OF COMMERCE~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	6410	GXC1	ECD	Economic Development Admin	RONKONKOMA CHAMBER OF COMM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6410	HBF1	ECD	Economic Development Admin	SELDEN CIVIC ASSOCIATION	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6410	GXG1	ECD	Economic Development Admin	SMITHTOWN CHMBR OF COMM	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$13,000	13,000	$0	DE	
DO43	001	6410	GUP1	ECD	Economic Development Admin	ST JAMES CHAMBER OF COMMERCE	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$8,000	8,000	$0	DE	
DO43	001	6410	HBP1	ECD	Economic Development Admin	STALLER FILM FESTIVAL	4980	Contracted Agencies	$25,200	$25,200	$0	$10,200	$22,200	12,000	$10,200	DE	
~~DO43~~	~~001~~	~~6410~~	~~XXXX~~	~~ECD~~	~~Economic Development Admin~~	~~THE GREATER MIDDLE COUNTRY CHAMBER OF COMMERCE~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	6410	HBU1	ECD	Economic Development Admin	VENNTTES CULTURAL WORKSHOP	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6410	GTG1	ECD	Economic Development Admin	WESTHAMPTON BCH PERFORM ARTS	4980	Contracted Agencies	$20,000	$20,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6410	HRM1	ECD	Economic Development Admin	WYANDANCH COMMUNITY DEVELOPMENT CORP	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6510	HTL1	EXE	Veterans Service	HUNTINGTON VETERANS ADVISORY BRD/HUNTINGTON HUMAN SERV INST	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6510	HNU1	EXE	Veterans Service	MARINE HELICOPTER SQUADON	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$10,000	10,000	$0	DE	
~~DO43~~	~~001~~	~~6510~~	~~XXXX~~	~~EXE~~	~~Veterans Service~~	~~VETERANS OF FOREIGN WARS FARMINGVILLE MEMORIAL POST 400~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	6510	JDR1	EXE	Veterans Service	VETERANS OF FOREIGN WARS SUFFOLK COUNTY COUNCIL	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$25,000	25,000	$0	DE	
DO43	001	6511	HWX1	EXE	Administration	LONG ISLAND ACT-SO PROGRAM	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~6772~~	~~GER1~~	~~EXE~~	~~Older Americans Act Programs~~	~~LEGAL AID SOCIETY~~	~~4980~~	~~Contracted Agencies~~	~~$562,131~~	~~$562,131~~	~~$0~~	~~$218,567~~	~~$223,567~~	~~5,000~~	~~$218,567~~	~~DE~~	**VETO**
DO43	001	6773	HZU1	EXE	Senior Support Programs	DOMINICAN SISTERS FAMILY HEALTH SERVICE, INC.	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6773	HLU1	EXE	Senior Support Programs	EAST HAMPTON MEALS ON WHEELS	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~6773~~	~~GJX1~~	~~EXE~~	~~Senior Support Programs~~	~~LI SENIOR GAMES INC.~~	~~4980~~	~~Contracted Agencies~~	~~$25,000~~	~~$25,000~~	~~$0~~	~~$0~~	~~$20,000~~	~~20,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	6773	HPQ1	EXE	Senior Support Programs	SHELTER ISLAND SENIOR CITIZENS	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	6773	HZJ1	EXE	Senior Support Programs	SHELTER ISLAND SENIOR NUTRITION PROGRAM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~XXXX~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~2ND PRECINCT SCHOOL RESOURCE OFFICER~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$15,000~~	~~15,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7320	HEU1	EXE	Youth Bureau/Office For Child	ALTERNATIVES FOR CHILDREN	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~XXXX~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~BABYLON YOUTH COURT~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7320	GVV1	EXE	Youth Bureau/Office For Child	BOYS & GIRLS CLUB OF BELLPORT	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$10,000	10,000	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~HEZ1~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~BRENTWOOD PUBLIC LIBRARY~~	~~4980~~	~~Contracted Agencies~~	~~$10,000~~	~~$10,000~~	~~$0~~	~~$0~~	~~$8,000~~	~~8,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7320~~	~~XXXX~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~BROOKHAVEN YOUTH COURT~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7320	GZZ1	EXE	Youth Bureau/Office For Child	CENTRAL ISLIP CIVIC COUNCIL	4980	Contracted Agencies	$20,000	$20,000	$0	$0	$20,000	20,000	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~HFD1~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~CENTRAL ISLIP PUBLIC LIBRARY~~	~~4980~~	~~Contracted Agencies~~	~~$10,000~~	~~$10,000~~	~~$0~~	~~$0~~	~~$8,000~~	~~8,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7320	GAB1	EXE	Youth Bureau/Office For Child	COLONIAL YTH & FAMILY SVC	4980	Contracted Agencies	$82,467	$82,467	$0	$54,045	$64,045	10,000	$54,045	DE	
DO43	001	7320	JCN1	EXE	Youth Bureau/Office For Child	COMMACK EDUCATIONAL FOUNDATN	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	ADW1	EXE	Youth Bureau/Office For Child	COMSEWOGUE YOUTH CLUB INC	4980	Contracted Agencies	$27,613	$27,613	$0	$28,165	$38,165	10,000	$28,165	DE	
DO43	001	7320	GSL1	EXE	Youth Bureau/Office For Child	CONNETQUOT YOUTH ATHLETIC LG	4980	Contracted Agencies	$10,000	$10,000	$0	$5,630	$10,630	5,000	$5,630	DE	
DO43	001	7320	AEM1	EXE	Youth Bureau/Office For Child	COPIAGUE YOUTH LEAGUE	4980	Contracted Agencies	$5,520	$5,520	$0	$5,630	$15,630	10,000	$5,630	DE	
DO43	001	7320	GHA1	EXE	Youth Bureau/Office For Child	COUNTYWIDE COUNSEL PGM HUNTGTN	4980	Contracted Agencies	$34,779	$34,779	$0	$35,475	$40,475	5,000	$35,475	DE	
DO43	001	7320	HTP1	EXE	Youth Bureau/Office For Child	DEER PARK LITTLE LEAGUE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~HLT1~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~EAST END CHILDREN'S MUSEUM~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7320	HLV1	EXE	Youth Bureau/Office For Child	EAST ISLIP SOCCER CLUB	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO43	001	7320	HYZ1	EXE	Youth Bureau/Office For Child	EASTPORT SOUTH MANOR SPORTS ASSOCIATION(ESMSA)	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~XXXX~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~FAMILY SERVICE LEAGUE - OPERATION SUCCESS~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~		~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7320~~	~~XXXX~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~FAMILY SERVICE LEAGUE - Suicide~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$20,000~~	~~20,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7320~~	~~HFJ1~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~GERALD RYAN OUTREACH~~	~~4980~~	~~Contracted Agencies~~	~~$50,000~~	~~$50,000~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7320	AIF1	EXE	Youth Bureau/Office For Child	GORDON HEIGHTS YOUTH PROGRAM	4980	Contracted Agencies	$37,710	$37,710	$0	$38,247	$48,247	10,000	$38,247	DE	
DO43	001	7320	HTQ1	EXE	Youth Bureau/Office For Child	HALF HOLLOWS HILLS LITTLE LEAGUE	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	10,000	$0	DE	
DO43	001	7320	GQB1	EXE	Youth Bureau/Office For Child	HAUPPAUGE EDUCATIONAL FOUNDATN	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	GNZ1	EXE	Youth Bureau/Office For Child	HAUPPAUGE YOUTH ORGANIZATION	4980	Contracted Agencies	$34,097	$34,097	$0	$34,779	$44,779	10,000	$34,779	DE	
DO43	001	7320	GDK1	EXE	Youth Bureau/Office For Child	HECKSHER STATE PARK YOUTH	4980	Contracted Agencies	$34,299	$34,299	$0	$34,985	$57,485	22,500	$34,985	DE	
~~DO43~~	~~001~~	~~7320~~	~~XXXX~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~HELPING HANDS RESCUE MISSION~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7320~~	~~XXXX~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~HUNTING STATION KIDS KAFE~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7320	HMZ1	EXE	Youth Bureau/Office For Child	HUNTINGTON FREEDOM CENTER	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	10,000	$0	DE	
DO43	001	7320	HXI1	EXE	Youth Bureau/Office For Child	KEVIN WILLIAMS MEMORIAL FOUNDATION	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$7,500	7,500	$0	DE	
DO43	001	7320	GTZ1	EXE	Youth Bureau/Office For Child	LAKE GROVE TRIANGLE SOCCER	4980	Contracted Agencies	$0	$0	$0	$5,630	$10,630	5,000	$5,630	DE	
DO43	001	7320	GFF1	EXE	Youth Bureau/Office For Child	LI GAY & LESBIAN YOUTH	4980	Contracted Agencies	$117,196	$117,196	$0	$106,325	$119,325	13,000	$106,325	DE	
DO43	001	7320	JCS1	EXE	Youth Bureau/Office For Child	LI SOUND SHARKS FOOTBALL	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~GKJ1~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~LIFELINE MEDIATION CENTER~~	~~4980~~	~~Contracted Agencies~~	~~$155,637~~	~~$155,637~~	~~$0~~	~~$33,122~~	~~$40,622~~	~~7,500~~	~~$33,122~~	~~DE~~	**VETO**
DO43	001	7320	AKP1	EXE	Youth Bureau/Office For Child	LONGWOOD YOUTH SPORTS ASSN	4980	Contracted Agencies	$8,000	$8,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~HFV1~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~MARV AVERY PALMORE CTR.OF HOPE~~	~~4980~~	~~Contracted Agencies~~	~~$70,000~~	~~$70,000~~	~~$0~~	~~$0~~	~~$45,000~~	~~45,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7320	GUD1	EXE	Youth Bureau/Office For Child	MASTIC SPORTS	4980	Contracted Agencies	$0	$0	$0	$8,280	$13,280	5,000	$8,280	DE	
DO43	001	7320	JDV1	EXE	Youth Bureau/Office For Child	MIDDLE COUNTRY GIRLS YOUTH LACROSSE ASSOCIATION, INC.	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	GWW1	EXE	Youth Bureau/Office For Child	MIDDLE COUNTRY SOCCER	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$7,500	7,500	$0	DE	
DO43	001	7320	GHQ1	EXE	Youth Bureau/Office For Child	MIDDLE COUNTY YOUTH ASSN	4980	Contracted Agencies	$20,824	$20,824	$0	$11,040	$23,540	12,500	$11,040	DE	
DO43	001	7320	HOA1	EXE	Youth Bureau/Office For Child	MIDDLE ISLAND CARING FOR KIDS	4980	Contracted Agencies	$12,500	$12,500	$0	$0	$7,500	7,500	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~XXXX~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~MONTAUK YOUTH ASSOCIATION~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7320	HOE1	EXE	Youth Bureau/Office For Child	MORICHES COMMUNITY CENTER, INC.	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	JCQ1	EXE	Youth Bureau/Office For Child	NORTH SHORE COLTS FOOTBALL LEAGUE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	HFZ1	EXE	Youth Bureau/Office For Child	NORTH SHORE LITTLE LEAGUE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	HGA1	EXE	Youth Bureau/Office For Child	NORTHEAST YOUTH SPORTS ASSOC.	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	HGC1	EXE	Youth Bureau/Office For Child	P.A. LOPEZ MEM. SCHOLARSHIP FD	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	HXJ1	EXE	Youth Bureau/Office For Child	PAT-MED CLUB (YOUTH FOOTBALL & CHEERLEADING CLUB INC)	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	10,000	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~XXXX~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~PECONIC YMCA~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$5,630~~	~~$10,630~~	~~5,000~~	~~$5,630~~	~~DE~~	**VETO**
DO43	001	7320	HOW1	EXE	Youth Bureau/Office For Child	PUERTO RICAN COALITION FOR BETTER COMMUNITY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$4,000	4,000	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~XXXX~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~RAINBOW CHIMES, INC.~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7320	JDT1	EXE	Youth Bureau/Office For Child	SACHEM COMMUNITY YOUTH SERVICES	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	GGZ1	EXE	Youth Bureau/Office For Child	SAG HARBOR SD YOUTH AT RISK	4980	Contracted Agencies	$18,530	$18,530		$13,801	$18,801	5,000	$13,801	DE	
DO43	001	7320	HXE1	EXE	Youth Bureau/Office For Child	SAJES TEEN ACTION PROJECT	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$15,000	15,000	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~XXXX~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~S.C.C.C. FOUNDATION - Survey Community Youth~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7320	HXP1	EXE	Youth Bureau/Office For Child	SECCA	4980	Contracted Agencies	$8,000	$8,000	$0	$0	$8,000	8,000	$0	DE	
DO43	001	7320	APT1	EXE	Youth Bureau/Office For Child	SELDEN-CENTEREACH YTH ASSN IN	4980	Contracted Agencies	$147,763	$147,763	$0	$150,718	$160,718	10,000	$150,718	DE	
DO43	001	7320	GHR1	EXE	Youth Bureau/Office For Child	SELDN/CENTEREACH LITTLE LEAGUE	4980	Contracted Agencies	$10,000	$10,000	$0	$11,040	$36,040	25,000	$11,040	DE	
DO43	001	7320	HPS1	EXE	Youth Bureau/Office For Child	SHOREHAM WADING RIVER LITTLE LEAGUE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~7320~~	~~XXXX~~	~~EXE~~	~~Youth Bureau/Office For Child~~	~~SMITHTOWN ALUMNI ASSN~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7320	DDK1	EXE	Youth Bureau/Office For Child	SMITHTOWN VETERANS YOUTH	4980	Contracted Agencies	$34,476	$34,476	$0	$35,166	$45,166	10,000	$35,166	DE	

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO43	001	7320	HXG1	EXE	Youth Bureau/Office For Child	SNAP LONG ISLAND-AFTER SCHOOL PROGRAM FOR RIVERHEAD	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	JCR1	EXE	Youth Bureau/Office For Child	SOUND BEACH SOCCER LEAGUE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	GXK1	EXE	Youth Bureau/Office For Child	SOUTH SHORE YOUTH	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	HGK1	EXE	Youth Bureau/Office For Child	SOUTHAMPTON YOUTH BUREAU	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	HQB1	EXE	Youth Bureau/Office For Child	SPLASHES OF HOPE	4980	Contracted Agencies	$5,000	$5,000		$0	$5,000	5,000	$0	DE	
DO43	001	7320	HGM1	EXE	Youth Bureau/Office For Child	ST CRYIL & METHODIUS OUTREACH	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	10,000	$0	DE	
DO43	001	7320	HGO1	EXE	Youth Bureau/Office For Child	ST.HUGH'S OUTREACH	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	GQD1	EXE	Youth Bureau/Office For Child	SUFFOLK JEWISH COMM CENTER	4980	Contracted Agencies	$510,000	$510,000	$0	$520,200	$560,200	40,000	$520,200	DE	
DO43	001	7320	GDT1	EXE	Youth Bureau/Office For Child	THE SUNSHINE CENTER INC	4980	Contracted Agencies	$46,539	$46,539	$0	$37,270	$48,270	11,000	$37,270	DE	
DO43	001	7320	ASY1	EXE	Youth Bureau/Office For Child	THREE VILLAGE COMMUNITY SVCS	4980	Contracted Agencies	$177,843	$177,843	$0	$181,400	$186,400	5,000	$181,400	DE	
DO43	001	7320	HZT1	EXE	Youth Bureau/Office For Child	TIME FOR TEENS, INC	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	HTR1	EXE	Youth Bureau/Office For Child	TOWN OF BABYLON YOUTH COURT	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	10,000	$0	DE	
DO43	001	7320	HKA1	EXE	Youth Bureau/Office For Child	TRI-COM YTH AGY HUNTINGTON SD	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$15,000	15,000	$0	DE	
DO43	001	7320	AVY1	EXE	Youth Bureau/Office For Child	UNITED NO AMITY YOUTH	4980	Contracted Agencies	$124,788	$124,788	$0	$82,859	$97,859	15,000	$82,859	DE	
DO43	001	7320	HXM1	EXE	Youth Bureau/Office For Child	YAPHANK PRESBYTERIAN CHURCH YOUTH PROGRAM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7320	HGT1	EXE	Youth Bureau/Office For Child	YES INC	4980	Contracted Agencies	$20,000	$20,000	$0	$0	$8,000	8,000	$0	DE	
DO43	001	8050	HTM1	EXE	Handicapped Services	DEVELOPMENTAL DISABILITIES INSTITUTE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	8050	HTD1	EXE	Handicapped Services	NASSAU/SUFFOLK SERVICES FOR THE AUTISTIC INC	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~8050~~	~~XXXX~~	~~EXE~~	~~Handicapped Services~~	~~PATCHOGUE VFW~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	8050	JDY1	EXE	Handicapped Services	SOAR FOUNDATION, INC.	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	8051	HCR1	EXE	Sc Office For Women	TOWN OF BABYLON UJIMA PROGRAM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	10,000	$0	DE	
~~DO43~~	~~001~~	~~3400~~	~~XXXX~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~C.I. - HAUPPAUGE AMBULANCE~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~XXXX~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~COMMACK AMBULANCE~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~HDB1~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~COMMACK FIRE DEPARTMENT~~	~~4980~~	~~Contracted Agencies~~	~~$13,000~~	~~$13,000~~	~~$0~~	~~$0~~	~~$12,000~~	~~12,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~HMU1~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~HAUPPAUGE FIRE DEPARTMENT~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~XXXX~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~HOLTSVILLE FIRE DISTRICT~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~GWP1~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~KINGS PARK FIRE DEPT~~	~~4980~~	~~Contracted Agencies~~	~~$8,000~~	~~$8,000~~	~~$0~~	~~$0~~	~~$8,000~~	~~8,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~XXXX~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~MASTIC BEACH AMBULANCE~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~GRR1~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~MASTIC FIRE DEPT~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$22,500~~	~~22,500~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~HOJ1~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~NESCONSET FIRE DEPARTMENT~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~HDQ1~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~NISSEQUOGUE FIRE DEPT.~~	~~4980~~	~~Contracted Agencies~~	~~$8,000~~	~~$8,000~~	~~$0~~	~~$0~~	~~$8,000~~	~~8,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~XXXX~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~NORTH PATCHOGUE FIRE DISTRICT~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$20,000~~	~~20,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~HUY1~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~PORT JEFFERSON VOLUNTEER AMBULANCE CORP~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~HPF1~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~RONKONKOMA FIRE DEPARTMENT~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~3400~~	~~GXH1~~	~~FRE~~	~~Fire, Rescue & Emergency Svc~~	~~SMITHTOWN FIRE DEPARTMENT~~	~~4980~~	~~Contracted Agencies~~	~~$13,000~~	~~$13,000~~	~~$0~~	~~$0~~	~~$13,000~~	~~13,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	4010	HEB1	HSV	Hs: Public Health	EAST END HOSPICE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	4010	HJY1	HSV	Hs: Public Health	GOOD SHEPARD HOSPICE	4980	Contracted Agencies	$22,000	$22,000	$0	$0	$10,000	10,000	$0	DE	
DO43	001	4010	HPK1	HSV	Hs: Public Health	SAVE-A-PET	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	4010	GSP1	HSV	Hs: Public Health	SUFFOLK COUNTY SPCA	4980	Contracted Agencies	$0	$0	$0	$0	$12,500	12,500	$0	DE	
DO43	001	4100	HVK1	HSV	Hs: Patient Care Svcs Adm	ADELPHI NY STATEWIDE BREAST CANCER HOTLINE & SUPPORT PROGRAM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~4100~~	~~XXXX~~	~~HSV~~	~~Hs: Patient Care Svcs Adm~~	~~BABYLON BREAST CANCER COALITION~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	4100	HMY1	HSV	Hs: Patient Care Svcs Adm	HUNTINGTON BREAST CANCER COALITION	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$17,000	17,000	$0	DE	
DO43	001	4100	HVI1	HSV	Hs: Patient Care Svcs Adm	NORTH FORK BREAST HEALTH COALITION	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~4100~~	~~HOT1~~	~~HSV~~	~~Hs: Patient Care Svcs Adm~~	~~PEDIATRIC DENTAL FUND OF THE HAMPTONS~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO43	001	4100	HPY1	HSV	Hs: Patient Care Svcs Adm	SOUTH FORK BREAST HEALTH COALITION	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	4100	HEG1	HSV	Hs: Patient Care Svcs Adm	THE WITNESS PROJECT	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	10,000	$0	DE	
DO43	001	4100	HQL1	HSV	Hs: Patient Care Svcs Adm	THURSDAY'S CHILD	4980	Contracted Agencies	$85,000	$85,000	$0	$31,700	$76,700	45,000	$31,700	DE	
DO43	001	4100	HQO1	HSV	Hs: Patient Care Svcs Adm	TOWN OF ISLIP BREAST CANCER COALITION	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~4317~~	~~XXXX~~	~~HSV~~	~~Alternatives For Youth~~	~~FAMILY COUNSELING SERVICES~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	4320	HEH1	HSV	Hs: Mental Health Pgms	AHRC	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	10,000	$0	DE	
DO43	001	4320	AHG1	HSV	Hs: Mental Health Pgms	FAMILY SVC LEAGUE-EAST END PRO	4980	Contracted Agencies	$460,834	$460,834	$0	$434,741	$444,741	10,000	$434,741	DE	
DO43	001	4320	AOD1	HSV	Hs: Mental Health Pgms	RESPONSE	4980	Contracted Agencies	$135,489	$135,489	$0	$133,099	$138,099	5,000	$133,099	DE	
~~DO43~~	~~001~~	~~4320~~	~~AVO1~~	~~HSV~~	~~Hs: Mental Health Pgms~~	~~TRANSITNL SVC:SPEC EMPLOYMENT~~	~~4980~~	~~Contracted Agencies~~	~~$60,000~~	~~$60,000~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~4618~~	~~GUN1~~	~~HSV~~	~~Emergency Medical Care~~	~~SHIRLEY COMMUNITY AMBULANCE~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7511~~	~~0000~~	~~MSC~~	~~Suf Cty Historical Society~~	~~Non Contract Agency~~	~~4770~~	~~Special Services~~	~~$280,000~~	~~$280,000~~	~~$0~~	~~$185,000~~	~~$190,000~~	~~5,000~~	~~$185,000~~	~~DE~~	**VETO**
DO43	001	7110	HKP1	PKS	Parks, Rec & Conservation	BABYLON CITIZENS COUNCIL ON THE ARTS	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7110	HII1	PKS	Parks, Rec & Conservation	L.I. 2 DAY WALK BREAST CANCER	4980	Contracted Agencies	$9,500	$9,500	$0	$0	$5,000	5,000	$0	DE	
~~DO43~~	~~001~~	~~7110~~	~~HOD1~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~MONTAUK OBSERVATORY~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7110~~	~~XXXX~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~TOWN OF BABYLON (VAN BOURGANDIEN PARK)~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$20,000~~	~~20,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7110~~	~~XXXX~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~TOWN OF BABYLON (VENETIAN SHORES PARK)~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7110~~	~~XXXX~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~TOWN OF BABYLON PHELPS LANE PARK IMPROVEMENTS~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$10,000~~	~~10,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7110~~	~~XXXX~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~VILLAGE OF BABYLON~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$20,000~~	~~20,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7110~~	~~JCF1~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~VILLAGE OF LINDENHURST (PARKS)~~	~~4980~~	~~Contracted Agencies~~	~~$15,000~~	~~$15,000~~	~~$0~~	~~$0~~	~~$20,000~~	~~20,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7110~~	~~HEN1~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~WILDLIFE REHAB.CTR.OF THE HAMP~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7510~~	~~JCG1~~	~~PKS~~	~~Parks: Historic Services~~	~~COMMERDINGER PRESERVATION SOCIETY~~	~~4980~~	~~Contracted Agencies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7510~~	~~XXXX~~	~~PKS~~	~~Parks: Historic Services~~	~~HALLOCKVILLE MUSEUM FARM~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
~~DO43~~	~~001~~	~~7510~~	~~XXXX~~	~~PKS~~	~~Parks: Historic Services~~	~~JAMESPORT MEETING HOUSE PRESERVATION TRUST RIVERHEAD LANDMARKS PRESERVATION COMMISSION~~	~~4980~~	~~Contracted Agencies~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~$5,000~~	~~5,000~~	~~$0~~	~~DE~~	**VETO**
DO43	001	7510	HNQ1	PKS	Parks: Historic Services	L I MARITIME MUSEUM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$25,000	25,000	$0	DE	
DO43	001	7510	HOC1	PKS	Parks: Historic Services	MILLER PLACE-MT. SINAI HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	5,000	$0	DE	
DO43	001	7510	GFW1	PKS	Parks: Historic Services	SMITHTOWN HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	10,000	$0	DE	
DO43	001	3178	GDD1	PRO	Stop Violence Against Women	VIBS	4980	Contracted Agencies	$125,295	$125,295	$0	$126,735	$131,735	5,000	$126,735	DE	
~~DO45~~	~~001~~	~~1315~~	~~0000~~	~~AAC~~	~~Audit & Control~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$25,100~~	~~$25,100~~	~~$0~~	~~$25,100~~	~~$24,609~~	~~(491)~~	~~$25,409~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1315~~	~~0000~~	~~AAC~~	~~Audit & Control~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$1,425~~	~~$1,398~~	~~(27)~~	~~$1,443~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1315~~	~~0000~~	~~AAC~~	~~Audit & Control~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$400~~	~~$400~~	~~$0~~	~~$950~~	~~$932~~	~~(18)~~	~~$962~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1315~~	~~0000~~	~~AAC~~	~~Audit & Control~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$2,000~~	~~$2,000~~	~~$0~~	~~$3,325~~	~~$3,260~~	~~(65)~~	~~$3,366~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1315~~	~~0000~~	~~AAC~~	~~Audit & Control~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$7,500~~	~~$7,500~~	~~$0~~	~~$14,000~~	~~$13,726~~	~~(274)~~	~~$14,172~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1315~~	~~0000~~	~~AAC~~	~~Audit & Control~~	~~Non-Contract Agency~~	~~3100~~	~~Instructional Supplies~~	~~$4,000~~	~~$4,000~~	~~$0~~	~~$5,000~~	~~$4,902~~	~~(98)~~	~~$5,061~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1315~~	~~0000~~	~~AAC~~	~~Audit & Control~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$9,800~~	~~$9,608~~	~~(192)~~	~~$9,920~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1315~~	~~0000~~	~~AAC~~	~~Audit & Control~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$600~~	~~$600~~	~~$0~~	~~$950~~	~~$932~~	~~(18)~~	~~$962~~	~~DE~~	**VETO**
DO45	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$19,250	$19,250	$0	$19,250	$18,873	(377)	$19,486	DE	
DO45	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	3610	Repairs: Office Equipment	$5,000	$5,000	$0	$7,175	$7,035	(140)	$7,264	DE	
DO45	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	3650	Repairs: Buildings	$1,000	$1,000	$0	$2,800	$2,746	(54)	$2,835	DE	
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3010	Office Supplies	$50,000	$50,000	$0	$50,000	$49,020	(980)	$50,613	DE	
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3020	Postage	$450,000	$450,000	$0	$550,000	$539,220	(10,780)	$556,745	DE	
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$110,000	$110,000	$0	$130,000	$127,452	(2,548)	$131,594	DE	

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
~~DO45~~	~~001~~	~~1450~~	~~0000~~	~~BOE~~	~~Board of Elections~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$200~~	~~$200~~	~~$0~~	~~$700~~	~~$687~~	~~(13)~~	~~$709~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1450~~	~~0000~~	~~BOE~~	~~Board of Elections~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$10,000~~	~~$10,000~~	~~$0~~	~~$8,000~~	~~$7,844~~	~~(156)~~	~~$8,099~~	~~DE~~	**VETO**
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3160	Computer Software	$74,300	$74,300	$0	$84,300	$82,648	(1,652)	$85,334	DE	
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3500	Other: Unclassified	$20,000	$20,000	$0	$30,000	$29,412	(588)	$30,369	DE	
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$325,000	$325,000	$0	$325,000	$318,630	(6,370)	$328,985	DE	
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3590	Rent: Election Polls	$241,500	$241,500	$0	$160,000	$156,864	(3,136)	$161,962	DE	
DO45	**001**	**1450**	**0000**	**BOE**	**Board of Elections**	**Non-Contract Agency**	**3610**	**Repairs: Office Equipment**	**$2,000**	**$2,000**	**$0**	**$2,000**	**$1,961**	**(39)**	**$2,025**	**DE**	**VETO**
DO45	**001**	**1450**	**0000**	**BOE**	**Board of Elections**	**Non-Contract Agency**	**3650**	**Repairs: Buildings**	**$3,600**	**$3,600**	**$0**	**$4,500**	**$4,412**	**(88)**	**$4,555**	**DE**	**VETO**
DO45	001	1450	0000	BOE	Board of Elections	Non-Contract Agency	3680	Repairs: Special Equipment	$75,000	$75,000	$0	$75,000	$73,530	(1,470)	$75,920	DE	
~~DO45~~	~~001~~	~~1450~~	~~0000~~	~~BOE~~	~~Board of Elections~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~$15,000~~	~~$15,000~~	~~$0~~	~~$20,000~~	~~$19,608~~	~~(392)~~	~~$20,245~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1430~~	~~0000~~	~~CIV~~	~~Civil Service~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$18,000~~	~~$18,000~~	~~$0~~	~~$18,000~~	~~$17,648~~	~~(352)~~	~~$18,222~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1430~~	~~0000~~	~~CIV~~	~~Civil Service~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~$750~~	~~$750~~	~~$0~~	~~$750~~	~~$736~~	~~(14)~~	~~$760~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1430~~	~~0000~~	~~CIV~~	~~Civil Service~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$10,500~~	~~$10,500~~	~~$0~~	~~$11,000~~	~~$10,785~~	~~(215)~~	~~$11,136~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1430~~	~~0000~~	~~CIV~~	~~Civil Service~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$250~~	~~$250~~	~~$0~~	~~$250~~	~~$246~~	~~(4)~~	~~$254~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1430~~	~~0000~~	~~CIV~~	~~Civil Service~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$7,000~~	~~$7,000~~	~~$0~~	~~$7,000~~	~~$6,863~~	~~(137)~~	~~$7,086~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1430~~	~~0000~~	~~CIV~~	~~Civil Service~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~$500~~	~~$500~~	~~$0~~	~~$7,000~~	~~$6,863~~	~~(137)~~	~~$7,086~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1430~~	~~0000~~	~~CIV~~	~~Civil Service~~	~~Non-Contract Agency~~	~~3460~~	~~Bank Service Charges~~	~~$10,000~~	~~$10,000~~	~~$0~~	~~$10,000~~	~~$9,804~~	~~(196)~~	~~$10,123~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1430~~	~~0000~~	~~CIV~~	~~Civil Service~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$350~~	~~$350~~	~~$0~~	~~$350~~	~~$344~~	~~(6)~~	~~$355~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1430~~	~~0000~~	~~CIV~~	~~Civil Service~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$15,000~~	~~$15,000~~	~~$0~~	~~$18,000~~	~~$17,648~~	~~(352)~~	~~$18,222~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1430~~	~~0000~~	~~CIV~~	~~Civil Service~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$3,700~~	~~$3,700~~	~~$0~~	~~$1,085~~	~~$1,064~~	~~(21)~~	~~$1,099~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1430~~	~~0000~~	~~CIV~~	~~Civil Service~~	~~Non-Contract Agency~~	~~3650~~	~~Repairs: Buildings~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$1,000~~	~~$981~~	~~(19)~~	~~$1,013~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1430~~	~~0000~~	~~CIV~~	~~Civil Service~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~$3,500~~	~~$3,500~~	~~$0~~	~~$3,500~~	~~$3,432~~	~~(68)~~	~~$3,544~~	~~DE~~	**VETO**
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3790	Authorized Tuition	$200,000	$200,000	$0	$200,000	$196,080	(3,920)	$202,453	DE	
DO45	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3791	Authorized Tuition-Other than AME	$50,000	$50,000	$0	$60,000	$58,824	(1,176)	$60,736	DE	
DO45	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3010	Office Supplies	$145,000	$145,000	$0	$150,000	$147,060	(2,940)	$151,839	DE	
DO45	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3020	Postage	$240,000	$240,000	$0	$250,000	$245,100	(4,900)	$253,066	DE	
~~DO45~~	~~001~~	~~1410~~	~~0000~~	~~CLK~~	~~County Clerk~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$500~~	~~$500~~	~~$0~~	~~$500~~	~~$491~~	~~(9)~~	~~$507~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1410~~	~~0000~~	~~CLK~~	~~County Clerk~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$1,150~~	~~$1,150~~	~~$0~~	~~$1,150~~	~~$1,128~~	~~(22)~~	~~$1,165~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1410~~	~~0000~~	~~CLK~~	~~County Clerk~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$3,100~~	~~$3,100~~	~~$0~~	~~$5,000~~	~~$4,902~~	~~(98)~~	~~$5,061~~	~~DE~~	**VETO**
DO45	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3460	Bank Service Charges	$10,000	$10,000	$0	$50,000	$49,020	(980)	$50,613	DE	
~~**DO45**~~	~~**001**~~	~~**1410**~~	~~**0000**~~	~~**CLK**~~	~~**County Clerk**~~	~~**Non-Contract Agency**~~	~~**3500**~~	~~**Other: Unclassified**~~	~~**$1,550**~~	~~**$1,550**~~	~~**$0**~~	~~**$1,550**~~	~~**$1,520**~~	~~**(30)**~~	~~**$1,569**~~	~~**DE**~~	**VETO**
~~**DO45**~~	~~**001**~~	~~**1410**~~	~~**0000**~~	~~**CLK**~~	~~**County Clerk**~~	~~**Non-Contract Agency**~~	~~**3510**~~	~~**Rent: Business MacHines & Sys**~~	~~**$12,875**~~	~~**$12,875**~~	~~**$0**~~	~~**$11,335**~~	~~**$11,113**~~	~~**(222)**~~	~~**$11,474**~~	~~**DE**~~	**VETO**
DO45	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3610	Repairs: Office Equipment	$325,510	$325,510	$0	$24,770	$24,285	(485)	$25,074	DE	
DO45	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3650	Repairs: Buildings	$30,000	$30,000	$0	$40,000	$39,216	(784)	$40,491	DE	
~~DO45~~	~~001~~	~~1410~~	~~0000~~	~~CLK~~	~~County Clerk~~	~~Non-Contract Agency~~	~~3920~~	~~Laundry & Sanitation~~	~~$1,020~~	~~$1,020~~	~~$0~~	~~$1,020~~	~~$1,001~~	~~(19)~~	~~$1,034~~	~~DE~~	**VETO**
DO45	001	1412	0000	CLK	County Clerk: Micrographics	Non-Contract Agency	3010	Office Supplies	$3,500	$3,500	$0	$40,000	$39,216	(784)	$40,491	DE	
DO45	001	1412	0000	CLK	County Clerk: Micrographics	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$58,000	$58,000	$0	$34,300	$33,628	(672)	$34,721	DE	
~~DO45~~	~~001~~	~~1412~~	~~0000~~	~~CLK~~	~~County Clerk: Micrographics~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$1,000~~	~~$981~~	~~(19)~~	~~$1,013~~	~~DE~~	**VETO**
DO45	001	1412	0000	CLK	County Clerk: Micrographics	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$62,255	$62,255	$0	$48,000	$47,060	(940)	$48,589	DE	
DO45	001	1412	0000	CLK	County Clerk: Micrographics	Non-Contract Agency	3610	Repairs: Office Equipment	$201,200	$201,200	$0	$121,294	$118,917	(2,377)	$122,782	DE	
~~DO45~~	~~001~~	~~1412~~	~~0000~~	~~CLK~~	~~County Clerk: Micrographics~~	~~Non-Contract Agency~~	~~3650~~	~~Repairs: Buildings~~	~~$800~~	~~$800~~	~~$0~~	~~$20,000~~	~~$19,608~~	~~(392)~~	~~$20,245~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1413~~	~~0000~~	~~CLK~~	~~Co Clerk: Court Reltd Expense~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$21,000~~	~~$21,000~~	~~$0~~	~~$20,000~~	~~$19,608~~	~~(392)~~	~~$20,245~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1413~~	~~0000~~	~~CLK~~	~~Co Clerk: Court Reltd Expense~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$3,986~~	~~$3,986~~	~~$0~~	~~$3,430~~	~~$3,363~~	~~(67)~~	~~$3,472~~	~~DE~~	**VETO**

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
~~DO45~~	~~001~~	~~1413~~	~~0000~~	~~CLK~~	~~Co Clerk: Court Reltd Expense~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$2,800~~	~~$2,800~~	~~$0~~	~~$2,800~~	~~$2,746~~	~~(54)~~	~~$2,835~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1413~~	~~0000~~	~~CLK~~	~~Co Clerk: Court Reltd Expense~~	~~Non-Contract Agency~~	~~3920~~	~~Laundry & Sanitation~~	~~$530~~	~~$530~~	~~$0~~	~~$530~~	~~$520~~	~~(10)~~	~~$537~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1983~~	~~0000~~	~~CLK~~	~~Co Clerk: Archives~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$15,594~~	~~$15,594~~	~~$0~~	~~$20,000~~	~~$19,608~~	~~(392)~~	~~$20,245~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1983~~	~~0000~~	~~CLK~~	~~Co Clerk: Archives~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$0~~	~~$0~~	~~$0~~	~~$500~~	~~$491~~	~~(9)~~	~~$507~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1983~~	~~0000~~	~~CLK~~	~~Co Clerk: Archives~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$1,250~~	~~$1,250~~	~~$0~~	~~$1,250~~	~~$1,226~~	~~(24)~~	~~$1,266~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1983~~	~~0000~~	~~CLK~~	~~Co Clerk: Archives~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$146~~	~~$146~~	~~$0~~	~~$3,000~~	~~$2,942~~	~~(58)~~	~~$3,038~~	~~DE~~	**VETO**
DO45	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	3920	Laundry & Sanitation	$2,650	$2,650	$0	$45,000	$44,118	(882)	$45,552	DE	
~~DO45~~	~~001~~	~~1983~~	~~0000~~	~~CLK~~	~~Co Clerk: Archives~~	~~Non-Contract Agency~~	~~3930~~	~~Cartage~~	~~$200~~	~~$200~~	~~$0~~	~~$200~~	~~$197~~	~~(3)~~	~~$203~~	~~DE~~	**VETO**
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3010	Office Supplies	$47,000	$47,000	$0	$55,000	$53,922	(1,078)	$55,674	DE	
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3020	Postage	$47,500	$47,500	$0	$50,000	$49,020	(980)	$50,613	DE	
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$47,466	$47,466	$0	$48,200	$47,256	(944)	$48,792	DE	
~~DO45~~	~~001~~	~~1165~~	~~0000~~	~~DIS~~	~~District Attorney~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$19,000~~	~~$19,000~~	~~$0~~	~~$20,000~~	~~$19,608~~	~~(392)~~	~~$20,245~~	~~DE~~	**VETO**
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3070	Memberships & Subscriptions	$161,341	$161,341	$0	$164,000	$160,786	(3,214)	$166,012	DE	
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3080	Research & Law Books	$79,806	$79,806	$0	$80,000	$78,432	(1,568)	$80,981	DE	
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3390	Policeman Supplies	$9,000	$9,000	$0	$10,000	$9,804	(196)	$10,123	DE	
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3500	Other: Unclassified	$39,533	$39,533	$0	$41,000	$40,197	(803)	$41,503	DE	
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$95,000	$95,000	$0	$95,000	$93,138	(1,862)	$96,165	DE	
DO45	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3520	Rent: Automobiles	$44,208	$44,208	$0	$45,504	$44,613	(891)	$46,063	DE	
~~DO45~~	~~001~~	~~1165~~	~~0000~~	~~DIS~~	~~District Attorney~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$3,000~~	~~$3,000~~	~~$0~~	~~$4,000~~	~~$3,922~~	~~(78)~~	~~$4,049~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1165~~	~~0000~~	~~DIS~~	~~District Attorney~~	~~Non-Contract Agency~~	~~3650~~	~~Repairs: Buildings~~	~~$4,000~~	~~$4,000~~	~~$0~~	~~$4,000~~	~~$3,922~~	~~(78)~~	~~$4,049~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1165~~	~~0000~~	~~DIS~~	~~District Attorney~~	~~Non-Contract Agency~~	~~3680~~	~~Repairs: Special Equipment~~	~~$2,500~~	~~$2,500~~	~~$0~~	~~$2,500~~	~~$2,451~~	~~(49)~~	~~$2,531~~	~~DE~~	**VETO**
DO45	001	1166	0000	DIS	D.A. Management & Info Tec	Non-Contract Agency	3010	Office Supplies	$35,000	$35,000	$0	$40,000	$39,216	(784)	$40,491	DE	
DO45	001	1166	0000	DIS	D.A. Management & Info Tec	Non-Contract Agency	3160	Computer Software	$32,954	$32,954	$0	$120,000	$117,648	(2,352)	$121,472	DE	
~~DO45~~	~~001~~	~~1166~~	~~0000~~	~~DIS~~	~~D.A. Management & Info Tec~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$62,852~~	~~$62,852~~	~~$0~~	~~$8,000~~	~~$7,844~~	~~(156)~~	~~$8,099~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1166~~	~~0000~~	~~DIS~~	~~D.A. Management & Info Tec~~	~~Non-Contract Agency~~	~~3650~~	~~Repairs: Buildings~~	~~$0~~	~~$0~~	~~$0~~	~~$10,000~~	~~$9,804~~	~~(196)~~	~~$10,123~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1345~~	~~0000~~	~~DPW~~	~~Purchasing~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$9,400~~	~~$9,400~~	~~$0~~	~~$9,400~~	~~$9,216~~	~~(184)~~	~~$9,516~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1345~~	~~0000~~	~~DPW~~	~~Purchasing~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~$0~~	~~$0~~	~~$0~~	~~$95~~	~~$94~~	~~(1)~~	~~$97~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1345~~	~~0000~~	~~DPW~~	~~Purchasing~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$2,600~~	~~$2,600~~	~~$0~~	~~$2,700~~	~~$2,648~~	~~(52)~~	~~$2,734~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1345~~	~~0000~~	~~DPW~~	~~Purchasing~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$700~~	~~$700~~	~~$0~~	~~$700~~	~~$687~~	~~(13)~~	~~$709~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1345~~	~~0000~~	~~DPW~~	~~Purchasing~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$400~~	~~$400~~	~~$0~~	~~$900~~	~~$883~~	~~(17)~~	~~$912~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1345~~	~~0000~~	~~DPW~~	~~Purchasing~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$500~~	~~$500~~	~~$0~~	~~$500~~	~~$491~~	~~(9)~~	~~$507~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1345~~	~~0000~~	~~DPW~~	~~Purchasing~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$12,000~~	~~$12,000~~	~~$0~~	~~$12,500~~	~~$12,255~~	~~(245)~~	~~$12,653~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1345~~	~~0000~~	~~DPW~~	~~Purchasing~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$1,000~~	~~$981~~	~~(19)~~	~~$1,013~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1345~~	~~0000~~	~~DPW~~	~~Purchasing~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~$6,500~~	~~$6,500~~	~~$0~~	~~$4,700~~	~~$4,608~~	~~(92)~~	~~$4,758~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$15,000~~	~~$15,000~~	~~$0~~	~~$15,000~~	~~$14,706~~	~~(294)~~	~~$15,184~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~$10,200~~	~~$10,200~~	~~$0~~	~~$10,200~~	~~$10,001~~	~~(199)~~	~~$10,326~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$600~~	~~$600~~	~~$0~~	~~$1,650~~	~~$1,618~~	~~(32)~~	~~$1,671~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$3,930~~	~~$3,930~~	~~$0~~	~~$3,930~~	~~$3,853~~	~~(77)~~	~~$3,978~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~$3,550~~	~~$3,550~~	~~$0~~	~~$3,550~~	~~$3,481~~	~~(69)~~	~~$3,594~~	~~DE~~	**VETO**
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3140	Boats & Marine Supplies	$50,000	$50,000	$0	$75,000	$73,530	(1,470)	$75,920	DE	
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3160	Computer Software	$70,000	$70,000	$0	$141,050	$138,286	(2,764)	$142,780	DE	
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3250~~	~~Building Materials~~	~~$1,500~~	~~$1,500~~	~~$0~~	~~$7,000~~	~~$6,863~~	~~(137)~~	~~$7,086~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3290~~	~~Highway Lighting Supplies~~	~~$6,497~~	~~$6,497~~	~~$0~~	~~$7,500~~	~~$7,353~~	~~(147)~~	~~$7,592~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~$6,000~~	~~$6,000~~	~~$0~~	~~$6,000~~	~~$5,883~~	~~(117)~~	~~$6,074~~	~~DE~~	**VETO**
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3500	Other: Unclassified	$26,700	$26,700	$0	$27,700	$27,158	(542)	$28,041	DE	

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$25,000	$25,000	$0	$37,200	$36,471	(729)	$37,656	DE	
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$25,600~~	~~$25,600~~	~~$0~~	~~$19,500~~	~~$19,118~~	~~(382)~~	~~$19,739~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3640~~	~~Repairs: Bridges & Canals~~	~~$4,750~~	~~$4,750~~	~~$0~~	~~$4,750~~	~~$4,657~~	~~(93)~~	~~$4,808~~	~~DE~~	**VETO**
DO45	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3680	Repairs: Special Equipment	$22,250	$22,250	$0	$30,750	$30,148	(602)	$31,128	DE	
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~$7,500~~	~~$7,500~~	~~$0~~	~~$7,500~~	~~$7,353~~	~~(147)~~	~~$7,592~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3790~~	~~Authorized Tuition~~	~~$0~~	~~$0~~	~~$0~~	~~$3,000~~	~~$2,942~~	~~(58)~~	~~$3,038~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1490~~	~~0000~~	~~DPW~~	~~P W: Engineering~~	~~Non-Contract Agency~~	~~3920~~	~~Laundry & Sanitation~~	~~$500~~	~~$500~~	~~$0~~	~~$760~~	~~$746~~	~~(14)~~	~~$770~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1492~~	~~0000~~	~~DPW~~	~~Facilities Engineering~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~$0~~	~~$0~~	~~$0~~	~~$350~~	~~$344~~	~~(6)~~	~~$355~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1492~~	~~0000~~	~~DPW~~	~~Facilities Engineering~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$0~~	~~$0~~	~~$0~~	~~$200~~	~~$197~~	~~(3)~~	~~$203~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1492~~	~~0000~~	~~DPW~~	~~Facilities Engineering~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$1,600~~	~~$1,600~~	~~$0~~	~~$1,600~~	~~$1,569~~	~~(31)~~	~~$1,620~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1492~~	~~0000~~	~~DPW~~	~~Facilities Engineering~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$1,900~~	~~$1,900~~	~~$0~~	~~$1,900~~	~~$1,863~~	~~(37)~~	~~$1,924~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1492~~	~~0000~~	~~DPW~~	~~Facilities Engineering~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~$3,050~~	~~$3,050~~	~~$0~~	~~$1,200~~	~~$1,177~~	~~(23)~~	~~$1,216~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1492~~	~~0000~~	~~DPW~~	~~Facilities Engineering~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$1,000~~	~~$981~~	~~(19)~~	~~$1,013~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1492~~	~~0000~~	~~DPW~~	~~Facilities Engineering~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$300~~	~~$300~~	~~$0~~	~~$300~~	~~$295~~	~~(5)~~	~~$305~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1492~~	~~0000~~	~~DPW~~	~~Facilities Engineering~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$1,150~~	~~$1,150~~	~~$0~~	~~$2,000~~	~~$1,961~~	~~(39)~~	~~$2,025~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1492~~	~~0000~~	~~DPW~~	~~Facilities Engineering~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$0~~	~~$0~~	~~$0~~	~~$750~~	~~$736~~	~~(14)~~	~~$760~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1492~~	~~0000~~	~~DPW~~	~~Facilities Engineering~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~$200~~	~~$200~~	~~$0~~	~~$200~~	~~$197~~	~~(3)~~	~~$203~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1493~~	~~0000~~	~~DPW~~	~~P W: Bldg Design & Construct~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~$1,600~~	~~$1,600~~	~~$0~~	~~$2,000~~	~~$1,961~~	~~(39)~~	~~$2,025~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1493~~	~~0000~~	~~DPW~~	~~P W: Bldg Design & Construct~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$0~~	~~$0~~	~~$0~~	~~$500~~	~~$491~~	~~(9)~~	~~$507~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1493~~	~~0000~~	~~DPW~~	~~P W: Bldg Design & Construct~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$1,500~~	~~$1,500~~	~~$0~~	~~$1,500~~	~~$1,471~~	~~(29)~~	~~$1,519~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1493~~	~~0000~~	~~DPW~~	~~P W: Bldg Design & Construct~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$1,500~~	~~$1,500~~	~~$0~~	~~$1,500~~	~~$1,471~~	~~(29)~~	~~$1,519~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1493~~	~~0000~~	~~DPW~~	~~P W: Bldg Design & Construct~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~$7,000~~	~~$7,000~~	~~$0~~	~~$15,000~~	~~$14,706~~	~~(294)~~	~~$15,184~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1493~~	~~0000~~	~~DPW~~	~~P W: Bldg Design & Construct~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~$3,000~~	~~$3,000~~	~~$0~~	~~$3,550~~	~~$3,481~~	~~(69)~~	~~$3,594~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1493~~	~~0000~~	~~DPW~~	~~P W: Bldg Design & Construct~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$500~~	~~$500~~	~~$0~~	~~$500~~	~~$491~~	~~(9)~~	~~$507~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1493~~	~~0000~~	~~DPW~~	~~P W: Bldg Design & Construct~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$5,365~~	~~$5,365~~	~~$0~~	~~$5,365~~	~~$5,260~~	~~(105)~~	~~$5,431~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1493~~	~~0000~~	~~DPW~~	~~P W: Bldg Design & Construct~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$3,100~~	~~$3,100~~	~~$0~~	~~$3,100~~	~~$3,040~~	~~(60)~~	~~$3,139~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1493~~	~~0000~~	~~DPW~~	~~P W: Bldg Design & Construct~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~$0~~	~~$0~~	~~$0~~	~~$475~~	~~$466~~	~~(9)~~	~~$481~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1493~~	~~0000~~	~~DPW~~	~~P W: Bldg Design & Construct~~	~~Non-Contract Agency~~	~~3790~~	~~Authorized Tuition~~	~~$0~~	~~$0~~	~~$0~~	~~$275~~	~~$270~~	~~(5)~~	~~$279~~	~~DE~~	**VETO**
DO45	001	1494	0000	DPW	P W: Bldgs Operations & Maint	Non-Contract Agency	3050	Fuel For Heating	$750,000	$750,000	$0	$1,000,000	$980,400	(19,600)	$1,012,263	DE	
~~DO45~~	~~001~~	~~1494~~	~~0000~~	~~DPW~~	~~P W: Bldgs Operations & Maint~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~$10,000~~	~~$10,000~~	~~$0~~	~~$10,000~~	~~$9,804~~	~~(196)~~	~~$10,123~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1494~~	~~0000~~	~~DPW~~	~~P W: Bldgs Operations & Maint~~	~~Non-Contract Agency~~	~~3190~~	~~Tools & Implements~~	~~$4,370~~	~~$4,370~~	~~$0~~	~~$4,370~~	~~$4,285~~	~~(85)~~	~~$4,424~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1494~~	~~0000~~	~~DPW~~	~~P W: Bldgs Operations & Maint~~	~~Non-Contract Agency~~	~~3240~~	~~Bridge & Canal Supplies~~	~~$3,000~~	~~$3,000~~	~~$0~~	~~$3,000~~	~~$2,942~~	~~(58)~~	~~$3,038~~	~~DE~~	**VETO**
DO45	001	1494	0000	DPW	P W: Bldgs Operations & Maint	Non-Contract Agency	3250	Building Materials	$490,000	$490,000	$0	$400,000	$392,160	(7,840)	$404,905	DE	
~~DO45~~	~~001~~	~~1494~~	~~0000~~	~~DPW~~	~~P W: Bldgs Operations & Maint~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~$21,850~~	~~$21,850~~	~~$0~~	~~$21,850~~	~~$21,422~~	~~(428)~~	~~$22,118~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1494~~	~~0000~~	~~DPW~~	~~P W: Bldgs Operations & Maint~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$2,500~~	~~$2,500~~	~~$0~~	~~$1,500~~	~~$1,471~~	~~(29)~~	~~$1,519~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1494~~	~~0000~~	~~DPW~~	~~P W: Bldgs Operations & Maint~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$11,000~~	~~$11,000~~	~~$0~~	~~$11,000~~	~~$10,785~~	~~(215)~~	~~$11,136~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1494~~	~~0000~~	~~DPW~~	~~P W: Bldgs Operations & Maint~~	~~Non-Contract Agency~~	~~3640~~	~~Repairs: Bridges & Canals~~	~~$7,500~~	~~$7,500~~	~~$0~~	~~$7,500~~	~~$7,353~~	~~(147)~~	~~$7,592~~	~~DE~~	**VETO**
DO45	001	1494	0000	DPW	P W: Bldgs Operations & Maint	Non-Contract Agency	3650	Repairs: Buildings	$1,880,000	$1,880,000	$0	$2,200,000	$2,156,880	(43,120)	$2,226,979	DE	
DO45	001	1494	0000	DPW	P W: Bldgs Operations & Maint	Non-Contract Agency	3920	Laundry & Sanitation	$300,000	$300,000	$0	$300,000	$294,120	(5,880)	$303,679	DE	
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$1,670~~	~~$1,670~~	~~$0~~	~~$1,500~~	~~$1,471~~	~~(29)~~	~~$1,519~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$500~~	~~$500~~	~~$0~~	~~$500~~	~~$491~~	~~(9)~~	~~$507~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~$11,500~~	~~$11,500~~	~~$0~~	~~$11,500~~	~~$11,275~~	~~(225)~~	~~$11,641~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~$5,700~~	~~$5,700~~	~~$0~~	~~$8,000~~	~~$7,844~~	~~(156)~~	~~$8,099~~	~~DE~~	**VETO**

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3190~~	~~Tools & Implements~~	~~$2,800~~	~~$2,800~~	~~$0~~	~~$2,800~~	~~$2,746~~	~~(54)~~	~~$2,835~~	~~DE~~	**VETO**
DO45	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3220	Insecticides	$370,000	$370,000	$0	$370,000	$362,748	(7,252)	$374,537	DE	
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3230~~	~~Road Material~~	~~$12,000~~	~~$12,000~~	~~$0~~	~~$15,000~~	~~$14,706~~	~~(294)~~	~~$15,184~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3250~~	~~Building Materials~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$1,000~~	~~$981~~	~~(19)~~	~~$1,013~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~$16,000~~	~~$16,000~~	~~$0~~	~~$15,000~~	~~$14,706~~	~~(294)~~	~~$15,184~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$6,500~~	~~$6,500~~	~~$0~~	~~$6,500~~	~~$6,373~~	~~(127)~~	~~$6,580~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$4,000~~	~~$4,000~~	~~$0~~	~~$4,000~~	~~$3,922~~	~~(78)~~	~~$4,049~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$250~~	~~$250~~	~~$0~~	~~$250~~	~~$246~~	~~(4)~~	~~$254~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3680~~	~~Repairs: Special Equipment~~	~~$12,000~~	~~$12,000~~	~~$0~~	~~$10,000~~	~~$9,804~~	~~(196)~~	~~$10,123~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~$16,000~~	~~$16,000~~	~~$0~~	~~$16,000~~	~~$15,687~~	~~(313)~~	~~$16,197~~	~~DE~~	**VETO**
DO45	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3820	Helicopter Spraying	$350,000	$350,000	$0	$385,000	$377,454	(7,546)	$389,721	DE	
~~DO45~~	~~001~~	~~1495~~	~~0000~~	~~DPW~~	~~Vector Control~~	~~Non-Contract Agency~~	~~3920~~	~~Laundry & Sanitation~~	~~$20,000~~	~~$20,000~~	~~$0~~	~~$20,000~~	~~$19,608~~	~~(392)~~	~~$20,245~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1611~~	~~0000~~	~~DPW~~	~~P W: Custodial Svcs & Security~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~$200~~	~~$200~~	~~$0~~	~~$285~~	~~$280~~	~~(5)~~	~~$289~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1611~~	~~0000~~	~~DPW~~	~~P W: Custodial Svcs & Security~~	~~Non-Contract Agency~~	~~3190~~	~~Tools & Implements~~	~~$200~~	~~$200~~	~~$0~~	~~$200~~	~~$197~~	~~(3)~~	~~$203~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1611~~	~~0000~~	~~DPW~~	~~P W: Custodial Svcs & Security~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~$20,000~~	~~$20,000~~	~~$0~~	~~$20,000~~	~~$19,608~~	~~(392)~~	~~$20,245~~	~~DE~~	**VETO**
DO45	001	1611	0000	DPW	P W: Custodial Svcs & Security	Non-Contract Agency	3320	Household & Laundry Supplies	$260,000	$260,000	$0	$260,000	$254,904	(5,096)	$263,188	DE	
~~DO45~~	~~001~~	~~1611~~	~~0000~~	~~DPW~~	~~P W: Custodial Svcs & Security~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$950~~	~~$950~~	~~$0~~	~~$950~~	~~$932~~	~~(18)~~	~~$962~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1611~~	~~0000~~	~~DPW~~	~~P W: Custodial Svcs & Security~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$1,425~~	~~$1,425~~	~~$0~~	~~$1,425~~	~~$1,398~~	~~(27)~~	~~$1,443~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1611~~	~~0000~~	~~DPW~~	~~P W: Custodial Svcs & Security~~	~~Non-Contract Agency~~	~~3680~~	~~Repairs: Special Equipment~~	~~$665~~	~~$665~~	~~$0~~	~~$665~~	~~$652~~	~~(13)~~	~~$673~~	~~DE~~	**VETO**
DO45	001	1611	0000	DPW	P W: Custodial Svcs & Security	Non-Contract Agency	3920	Laundry & Sanitation	$50,000	$50,000	$0	$52,250	$51,226	(1,024)	$52,891	DE	
DO45	001	1611	0000	DPW	P W: Custodial Svcs & Security	Non-Contract Agency	3930	Cartage	$500,000	$500,000	$0	$500,000	$490,200	(9,800)	$506,132	DE	
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$4,000~~	~~$4,000~~	~~$0~~	~~$4,000~~	~~$3,922~~	~~(78)~~	~~$4,049~~	~~DE~~	**VETO**
DO45	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3020	Postage	$825,000	$825,000	$0	$866,250	$849,272	(16,978)	$876,873	DE	
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~$5,700~~	~~$5,700~~	~~$0~~	~~$5,700~~	~~$5,589~~	~~(111)~~	~~$5,771~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$7,000~~	~~$7,000~~	~~$0~~	~~$7,000~~	~~$6,863~~	~~(137)~~	~~$7,086~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$50~~	~~$50~~	~~$0~~	~~$50~~	~~$50~~	~~0~~	~~$52~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$0~~	~~$0~~	~~$0~~	~~$100~~	~~$99~~	~~(1)~~	~~$102~~	~~DE~~	**VETO**
DO45	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3110	Printing Supplies	$200,000	$200,000	$0	$220,000	$215,688	(4,312)	$222,698	DE	
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~$50~~	~~$50~~	~~$0~~	~~$50~~	~~$50~~	~~0~~	~~$52~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~$3,100~~	~~$3,100~~	~~$0~~	~~$3,200~~	~~$3,138~~	~~(62)~~	~~$3,240~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~$2,000~~	~~$2,000~~	~~$0~~	~~$2,000~~	~~$1,961~~	~~(39)~~	~~$2,025~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3320~~	~~Household & Laundry Supplies~~	~~$285~~	~~$285~~	~~$0~~	~~$285~~	~~$280~~	~~(5)~~	~~$289~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1660~~	~~0000~~	~~DPW~~	~~Pw: Support Services~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$5,865~~	~~$5,865~~	~~$0~~	~~$6,000~~	~~$5,883~~	~~(117)~~	~~$6,074~~	~~DE~~	**VETO**
DO45	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$175,850	$175,850	$0	$176,000	$172,551	(3,449)	$178,159	DE	
DO45	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3610	Repairs: Office Equipment	$100,650	$100,650	$0	$100,650	$98,678	(1,972)	$101,885	DE	
DO45	001	5631	0000	DPW	Planning: Omnibus	Non-Contract Agency	3040	Outside Printing	$29,000	$29,000	$0	$29,000	$28,432	(568)	$29,356	DE	
DO45	001	5631	0000	DPW	Planning: Omnibus	Non-Contract Agency	3150	Gasoline & Motor Oil	$2,280,000	$2,280,000	$0	$2,704,000	$2,651,002	(52,998)	$2,737,160	DE	
~~DO45~~	~~001~~	~~5631~~	~~0000~~	~~DPW~~	~~Planning: Omnibus~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~$1,200~~	~~$1,200~~	~~$0~~	~~$1,200~~	~~$1,177~~	~~(23)~~	~~$1,215~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~5641~~	~~0000~~	~~DPW~~	~~Planning: Transportation Proj~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$300~~	~~$300~~	~~$0~~	~~$600~~	~~$589~~	~~(11)~~	~~$608~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~5641~~	~~0000~~	~~DPW~~	~~Planning: Transportation Proj~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$650~~	~~$650~~	~~$0~~	~~$650~~	~~$638~~	~~(12)~~	~~$659~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~5641~~	~~0000~~	~~DPW~~	~~Planning: Transportation Proj~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$0~~	~~$0~~	~~$0~~	~~$250~~	~~$246~~	~~(4)~~	~~$254~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~5641~~	~~0000~~	~~DPW~~	~~Planning: Transportation Proj~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~$750~~	~~$750~~	~~$0~~	~~$750~~	~~$736~~	~~(14)~~	~~$760~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~5641~~	~~0000~~	~~DPW~~	~~Planning: Transportation Proj~~	~~Non-Contract Agency~~	~~3260~~	~~Signs & Maps~~	~~$0~~	~~$0~~	~~$0~~	~~$30~~	~~$30~~	~~0~~	~~$31~~	~~DE~~	**VETO**

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3500	Other: Unclassified	$900	$900	$0	$900	$883	(17)	$912	DE	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$3,200	$3,200	$0	$3,200	$3,138	(62)	$3,240	DE	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3610	Repairs: Office Equipment	$1,500	$1,500	$0	$2,500	$2,451	(49)	$2,531	DE	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3770	Advertising	$800	$800	$0	$800	$785	(15)	$811	DE	VETO
DO45	001	5641	0000	DPW	Planning: Transportation Proj	Non-Contract Agency	3790	Authorized Tuition	$500	$500	$0	$900	$883	(17)	$912	DE	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3060	Fuel For Operations	$1,000	$1,000	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3120	Small Tools & Automotive Maint	$500	$500	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3160	Computer Software	$0	$0	$0	$750	$736	(14)	$760	DE	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3200	Ground Equipment Supplies	$500	$500	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3230	Road Material	$2,000	$2,000	$0	$3,000	$2,942	(58)	$3,038	DE	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3250	Building Materials	$3,000	$3,000	$0	$3,000	$2,942	(58)	$3,038	DE	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3500	Other: Unclassified	$2,682	$2,682	$0	$2,500	$2,451	(49)	$2,531	DE	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3530	Rent: Highway Equipment	$5,000	$5,000	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3650	Repairs: Buildings	$6,400	$6,400	$0	$6,400	$6,275	(125)	$6,479	DE	VETO
DO45	001	8140	0000	DPW	P W: Yaphank Sewage Plant	Non-Contract Agency	3680	Repairs: Special Equipment	$30,000	$30,000	$0	$10,000	$9,804	(196)	$10,123	DE	VETO
DO45	001	8150	0000	DPW	Riverhead Cty Ctr Pump Station	Non-Contract Agency	3160	Computer Software	$750	$750	$0	$750	$736	(14)	$760	DE	VETO
DO45	001	8150	0000	DPW	Riverhead Cty Ctr Pump Station	Non-Contract Agency	3250	Building Materials	$2,000	$2,000	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	8150	0000	DPW	Riverhead Cty Ctr Pump Station	Non-Contract Agency	3650	Repairs: Buildings	$3,200	$3,200	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	8150	0000	DPW	Riverhead Cty Ctr Pump Station	Non-Contract Agency	3680	Repairs: Special Equipment	$8,000	$8,000	$0	$10,000	$9,804	(196)	$10,123	DE	VETO
DO45	001	6410	0000	ECD	Economic Development Admin	Non-Contract Agency	3010	Office Supplies	$7,000	$7,000	$0	$7,000	$6,863	(137)	$7,086	DE	VETO
DO45	001	6410	0000	ECD	Economic Development Admin	Non-Contract Agency	3020	Postage	$24	$24	$0	$24	$24	0	$25	DE	VETO
DO45	001	6410	0000	ECD	Economic Development Admin	Non-Contract Agency	3040	Outside Printing	$1,000	$1,000	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	6410	0000	ECD	Economic Development Admin	Non-Contract Agency	3070	Memberships & Subscriptions	$2,559	$2,559	$0	$3,000	$2,942	(58)	$3,038	DE	VETO
DO45	001	6410	0000	ECD	Economic Development Admin	Non-Contract Agency	3080	Research & Law Books	$100	$100	$0	$100	$99	(1)	$102	DE	VETO
DO45	001	6410	0000	ECD	Economic Development Admin	Non-Contract Agency	3160	Computer Software	$500	$500	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	6410	0000	ECD	Economic Development Admin	Non-Contract Agency	3500	Other: Unclassified	$1,000	$1,000	$0	$1,000	$981	(19)	$1,013	DE	VETO
DO45	001	6410	0000	ECD	Economic Development Admin	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$16,000	$16,000	$0	$12,000	$11,765	(235)	$12,147	DE	VETO
DO45	001	6410	0000	ECD	Economic Development Admin	Non-Contract Agency	3770	Advertising	$13,700	$13,700	$0	$14,000	$13,726	(274)	$14,172	DE	VETO
DO45	001	8200	0000	EVE	General Admn: Environ & Energy	Non-Contract Agency	3010	Office Supplies	$1,000	$1,000	$0	$1,500	$1,471	(29)	$1,519	DE	VETO
DO45	001	8200	0000	EVE	General Admn: Environ & Energy	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$500	$500	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	8200	0000	EVE	General Admn: Environ & Energy	Non-Contract Agency	3040	Outside Printing	$250	$250	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	8200	0000	EVE	General Admn: Environ & Energy	Non-Contract Agency	3070	Memberships & Subscriptions	$750	$750	$0	$1,000	$981	(19)	$1,013	DE	VETO
DO45	001	8200	0000	EVE	General Admn: Environ & Energy	Non-Contract Agency	3080	Research & Law Books	$250	$250	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	8200	0000	EVE	General Admn: Environ & Energy	Non-Contract Agency	3500	Other: Unclassified	$300	$300	$0	$1,000	$981	(19)	$1,013	DE	VETO
DO45	001	8200	0000	EVE	General Admn: Environ & Energy	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$350	$350	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	8200	0000	EVE	General Admn: Environ & Energy	Non-Contract Agency	3770	Advertising	$1,000	$1,000	$0	$1,000	$981	(19)	$1,013	DE	VETO
DO45	001	8230	0000	EVE	Off Of Recycling & Waste Mgmt	Non-Contract Agency	3500	Other: Unclassified	$0	$0	$0	$6,300	$6,177	(123)	$6,378	DE	VETO
DO45	001	8715	0000	EVE	Div Of Real Prop Acq & Mgmt	Non-Contract Agency	3010	Office Supplies	$9,500	$9,500	$0	$9,500	$9,314	(186)	$9,617	DE	VETO
DO45	001	8715	0000	EVE	Div Of Real Prop Acq & Mgmt	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$6,500	$6,500	$0	$6,500	$6,373	(127)	$6,580	DE	VETO
DO45	001	8715	0000	EVE	Div Of Real Prop Acq & Mgmt	Non-Contract Agency	3040	Outside Printing	$5,500	$5,500	$0	$11,000	$10,785	(215)	$11,136	DE	VETO

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO45	001	8715	0000	EVE	Div Of Real Prop Acq & Mgmt	Non-Contract Agency	3080	Research & Law Books	$850	$850	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	8715	0000	EVE	Div Of Real Prop Acq & Mgmt	Non-Contract Agency	3160	Computer Software	$2,000	$2,000	$0	$1,700	$1,667	(33)	$1,721	DE	VETO
DO45	001	8715	0000	EVE	Div Of Real Prop Acq & Mgmt	Non-Contract Agency	3500	Other: Unclassified	$1,500	$1,500	$0	$3,000	$2,942	(58)	$3,038	DE	VETO
DO45	001	8715	0000	EVE	Div Of Real Prop Acq & Mgmt	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$11,000	$11,000	$0	$11,280	$11,059	(221)	$11,418	DE	VETO
DO45	001	8715	0000	EVE	Div Of Real Prop Acq & Mgmt	Non-Contract Agency	3610	Repairs: Office Equipment	$2,500	$2,500	$0	$2,500	$2,451	(49)	$2,531	DE	VETO
DO45	001	8715	0000	EVE	Div Of Real Prop Acq & Mgmt	Non-Contract Agency	3770	Advertising	$17,000	$17,000	$0	$31,200	$30,589	(611)	$31,583	DE	
DO45	001	1230	0000	EXE	County Executive	Non-Contract Agency	3010	Office Supplies	$22,000	$22,000	$0	$22,000	$21,569	(431)	$22,270	DE	VETO
DO45	001	1230	0000	EXE	County Executive	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$4,000	$4,000	$0	$4,000	$3,922	(78)	$4,049	DE	VETO
DO45	001	1230	0000	EXE	County Executive	Non-Contract Agency	3040	Outside Printing	$6,000	$6,000	$0	$6,000	$5,883	(117)	$6,074	DE	VETO
DO45	001	1230	0000	EXE	County Executive	Non-Contract Agency	3070	Memberships & Subscriptions	$15,000	$15,000	$0	$15,000	$14,706	(294)	$15,184	DE	VETO
DO45	001	1230	0000	EXE	County Executive	Non-Contract Agency	3160	Computer Software	$5,000	$5,000	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	1230	0000	EXE	County Executive	Non-Contract Agency	3500	Other: Unclassified	$14,000	$14,000	$0	$14,000	$13,726	(274)	$14,172	DE	VETO
DO45	001	1230	0000	EXE	County Executive	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$25,000	$25,000	$0	$25,000	$24,510	(490)	$25,307	DE	VETO
DO45	001	1230	0000	EXE	County Executive	Non-Contract Agency	3610	Repairs: Office Equipment	$1,500	$1,500	$0	$1,500	$1,471	(29)	$1,519	DE	VETO
DO45	001	1230	0000	EXE	County Executive	Non-Contract Agency	3770	Advertising	$25,000	$25,000	$0	$25,000	$24,510	(490)	$25,307	DE	VETO
DO45	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3010	Office Supplies	$16,500	$16,500	$0	$16,500	$16,177	(323)	$16,703	DE	VETO
DO45	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$1,000	$1,000	$0	$1,000	$981	(19)	$1,013	DE	VETO
DO45	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3040	Outside Printing	$2,000	$2,000	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3070	Memberships & Subscriptions	$1,250	$1,250	$0	$1,250	$1,226	(24)	$1,266	DE	VETO
DO45	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3160	Computer Software	$5,000	$5,000	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3500	Other: Unclassified	$2,000	$2,000	$0	$4,000	$3,922	(78)	$4,049	DE	VETO
DO45	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$22,500	$22,500	$0	$22,500	$22,059	(441)	$22,776	DE	VETO
DO45	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3610	Repairs: Office Equipment	$2,500	$2,500	$0	$2,500	$2,451	(49)	$2,531	DE	VETO
DO45	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3010	Office Supplies	$2,000	$2,000	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3040	Outside Printing	$2,000	$2,000	$0	$3,500	$3,432	(68)	$3,544	DE	VETO
DO45	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3070	Memberships & Subscriptions	$5,000	$5,000	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3080	Research & Law Books	$2,000	$2,000	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3500	Other: Unclassified	$500	$500	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$2,500	$2,500	$0	$2,500	$2,451	(49)	$2,531	DE	VETO
DO45	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3610	Repairs: Office Equipment	$300	$300	$0	$300	$295	(5)	$305	DE	VETO
DO45	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3770	Advertising	$500	$500	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3010	Office Supplies	$5,000	$5,000	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3020	Postage	$500	$500	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3040	Outside Printing	$500	$500	$0	$1,000	$981	(19)	$1,013	DE	VETO
DO45	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3070	Memberships & Subscriptions	$485	$485	$0	$385	$378	(7)	$390	DE	VETO
DO45	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3160	Computer Software	$1,000	$1,000	$0	$1,350	$1,324	(26)	$1,367	DE	VETO
DO45	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3500	Other: Unclassified	$5,000	$5,000	$0	$10,939	$10,725	(214)	$11,074	DE	VETO
DO45	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$6,500	$6,500	$0	$6,500	$6,373	(127)	$6,580	DE	VETO
DO45	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3610	Repairs: Office Equipment	$770	$770	$0	$770	$755	(15)	$780	DE	VETO
DO45	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3950	Notary Fees	$0	$0	$0	$120	$118	(2)	$122	DE	VETO
DO45	001	6511	0000	EXE	Administration	Non-Contract Agency	3010	Office Supplies	$500	$500	$0	$1,500	$1,471	(29)	$1,519	DE	VETO
DO45	001	6511	0000	EXE	Administration	Non-Contract Agency	3020	Postage	$500	$500	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	6511	0000	EXE	Administration	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$500	$500	$0	$2,000	$1,961	(39)	$2,025	DE	VETO

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO45	001	6511	0000	EXE	Administration	Non-Contract Agency	3070	Memberships & Subscriptions	$1,000	$1,000	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	6511	0000	EXE	Administration	Non-Contract Agency	3500	Other: Unclassified	$1,000	$1,000	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	6511	0000	EXE	Administration	Non-Contract Agency	3770	Advertising	$1,000	$1,000	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	6610	0000	EXE	Consumer Affairs	Non-Contract Agency	3010	Office Supplies	$8,000	$8,000	$0	$10,500	$10,295	(205)	$10,630	DE	VETO
DO45	001	6610	0000	EXE	Consumer Affairs	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$5,500	$5,500	$0	$9,500	$9,314	(186)	$9,617	DE	VETO
DO45	001	6610	0000	EXE	Consumer Affairs	Non-Contract Agency	3040	Outside Printing	$7,200	$7,200	$0	$7,200	$7,059	(141)	$7,288	DE	VETO
DO45	001	6610	0000	EXE	Consumer Affairs	Non-Contract Agency	3070	Memberships & Subscriptions	$1,000	$1,000	$0	$1,800	$1,765	(35)	$1,822	DE	VETO
DO45	001	6610	0000	EXE	Consumer Affairs	Non-Contract Agency	3120	Small Tools & Automotive Maint	$700	$700	$0	$1,000	$981	(19)	$1,013	DE	VETO
DO45	001	6610	0000	EXE	Consumer Affairs	Non-Contract Agency	3160	Computer Software	$1,000	$1,000	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	6610	0000	EXE	Consumer Affairs	Non-Contract Agency	3310	Clothing & Accessories	$800	$800	$0	$800	$785	(15)	$811	DE	VETO
DO45	001	6610	0000	EXE	Consumer Affairs	Non-Contract Agency	3320	Household & Laundry Supplies	$4,000	$4,000	$0	$6,000	$5,883	(117)	$6,074	DE	VETO
DO45	001	6610	0000	EXE	Consumer Affairs	Non-Contract Agency	3500	Other: Unclassified	$500	$500	$0	$2,500	$2,451	(49)	$2,531	DE	VETO
DO45	001	6610	0000	EXE	Consumer Affairs	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$3,600	$3,600	$0	$4,800	$4,706	(94)	$4,859	DE	VETO
DO45	001	6610	0000	EXE	Consumer Affairs	Non-Contract Agency	3610	Repairs: Office Equipment	$750	$750	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	6610	0000	EXE	Consumer Affairs	Non-Contract Agency	3680	Repairs: Special Equipment	$2,000	$2,000	$0	$3,500	$3,432	(68)	$3,544	DE	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3010	Office Supplies	$3,000	$3,000	$0	$10,500	$10,295	(205)	$10,630	DE	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3020	Postage	$1,000	$1,000	$0	$4,400	$4,314	(86)	$4,454	DE	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3040	Outside Printing	$1,000	$1,000	$0	$1,100	$1,079	(21)	$1,114	DE	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3070	Memberships & Subscriptions	$4,575	$4,575	$0	$4,695	$4,603	(92)	$4,753	DE	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3160	Computer Software	$150	$150	$0	$1,150	$1,128	(22)	$1,165	DE	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3500	Other: Unclassified	$3,500	$3,500	$0	$3,500	$3,432	(68)	$3,544	DE	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$8,200	$8,200	$0	$6,133	$6,013	(120)	$6,208	DE	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3610	Repairs: Office Equipment	$1,000	$1,000	$0	$6,250	$6,128	(122)	$6,327	DE	VETO
DO45	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3770	Advertising	$100	$100	$0	$325	$319	(6)	$329	DE	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3010	Office Supplies	$4,000	$4,000	$0	$4,000	$3,922	(78)	$4,049	DE	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3020	Postage	$700	$700	$0	$1,500	$1,471	(29)	$1,519	DE	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3040	Outside Printing	$400	$400	$0	$549	$539	(10)	$557	DE	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3070	Memberships & Subscriptions	$1,200	$1,200	$0	$1,200	$1,177	(23)	$1,215	DE	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3080	Research & Law Books	$50	$50	$0	$140	$138	(2)	$142	DE	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3500	Other: Unclassified	$3,000	$3,000	$0	$22,500	$22,059	(441)	$22,776	DE	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$4,000	$4,000	$0	$4,000	$3,922	(78)	$4,049	DE	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3610	Repairs: Office Equipment	$1,000	$1,000	$0	$4,000	$3,922	(78)	$4,049	DE	VETO
DO45	001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	3770	Advertising	$100	$100	$0	$100	$99	(1)	$102	DE	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$2,000	$2,000	$0	$3,200	$3,138	(62)	$3,240	DE	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3040	Outside Printing	$500	$500	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3070	Memberships & Subscriptions	$700	$700	$0	$700	$687	(13)	$709	DE	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3160	Computer Software	$200	$200	$0	$200	$197	(3)	$203	DE	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3310	Clothing & Accessories	$2,000	$2,000	$0	$6,500	$6,373	(127)	$6,580	DE	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3500	Other: Unclassified	$500	$500	$0	$1,000	$981	(19)	$1,013	DE	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$4,000	$4,000	$0	$6,000	$5,883	(117)	$6,074	DE	VETO
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3610	Repairs: Office Equipment	$200	$200	$0	$350	$344	(6)	$355	DE	VETO

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO45	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	3630	Repairs: Licensed Vehicles	$1,000	$1,000	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3010	Office Supplies	$1,000	$1,000	$0	$3,000	$2,942	(58)	$3,038	DE	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3020	Postage	$750	$750	$0	$1,000	$981	(19)	$1,013	DE	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3040	Outside Printing	$6,000	$6,000	$0	$7,000	$6,863	(137)	$7,086	DE	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3070	Memberships & Subscriptions	$50	$50	$0	$191	$188	(3)	$194	DE	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3500	Other: Unclassified	$1,000	$1,000	$0	$1,500	$1,471	(29)	$1,519	DE	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$3,000	$3,000	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3610	Repairs: Office Equipment	$50	$50	$0	$100	$99	(1)	$102	DE	VETO
DO45	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	3950	Notary Fees	$50	$50	$0	$180	$177	(3)	$183	DE	VETO
DO45	001	8052	0000	EXE	Family Violence Task Force	Non-Contract Agency	3040	Outside Printing	$7,000	$7,000	$0	$11,000	$10,785	(215)	$11,136	DE	VETO
DO45	001	8052	0000	EXE	Family Violence Task Force	Non-Contract Agency	3500	Other: Unclassified	$2,000	$2,000	$0	$6,000	$5,883	(117)	$6,074	DE	VETO
DO45	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	3010	Office Supplies	$25,000	$25,000	$0	$39,095	$38,329	(766)	$39,575	DE	
DO45	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	3020	Postage	$165,000	$165,000	$0	$185,000	$181,374	(3,626)	$187,269	DE	VETO
DO45	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	3040	Outside Printing	$68,550	$68,550	$0	$68,550	$67,207	(1,343)	$69,391	DE	VETO
DO45	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	3070	Memberships & Subscriptions	$500	$500	$0	$1,500	$1,471	(29)	$1,519	DE	VETO
DO45	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	3080	Research & Law Books	$1,500	$1,500	$0	$1,500	$1,471	(29)	$1,519	DE	VETO
DO45	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	3160	Computer Software	$3,000	$3,000	$0	$4,124	$4,044	(80)	$4,175	DE	VETO
DO45	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	3460	Bank Service Charges	$30,000	$30,000	$0	$40,000	$39,216	(784)	$40,491	DE	VETO
DO45	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	3500	Other: Unclassified	$500	$500	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$13,040	$13,040	$0	$13,040	$12,785	(255)	$13,201	DE	VETO
DO45	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	3610	Repairs: Office Equipment	$10,000	$10,000	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	3174	0000	FRE	Arson Task Force	Non-Contract Agency	3250	Building Materials	$475	$475	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	3174	0000	FRE	Arson Task Force	Non-Contract Agency	3500	Other: Unclassified	$700	$700	$0	$800	$785	(15)	$811	DE	VETO
DO45	001	3174	0000	FRE	Arson Task Force	Non-Contract Agency	3960	Lab Fees & Related Costs	$2,000	$2,000	$0	$2,250	$2,206	(44)	$2,278	DE	VETO
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3010	Office Supplies	$8,000	$8,000	$0	$8,500	$8,334	(166)	$8,605	DE	VETO
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3020	Postage	$450	$450	$0	$450	$442	(8)	$456	DE	VETO
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$250	$250	$0	$275	$270	(5)	$279	DE	VETO
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3040	Outside Printing	$5,000	$5,000	$0	$6,000	$5,883	(117)	$6,074	DE	VETO
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3070	Memberships & Subscriptions	$10,800	$10,800	$0	$11,900	$11,667	(233)	$12,046	DE	VETO
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3090	Radio & Communication Supplies	$6,000	$6,000	$0	$7,500	$7,353	(147)	$7,592	DE	VETO
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3100	Instructional Supplies	$2,000	$2,000	$0	$2,500	$2,451	(49)	$2,531	DE	VETO
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3160	Computer Software	$15,500	$15,500	$0	$75,688	$74,205	(1,483)	$76,617	DE	
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3260	Signs & Maps	$2,200	$2,200	$0	$3,000	$2,942	(58)	$3,038	DE	VETO
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3310	Clothing & Accessories	$44,000	$44,000	$0	$50,000	$49,020	(980)	$50,613	DE	
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3500	Other: Unclassified	$12,000	$12,000	$0	$10,000	$9,804	(196)	$10,123	DE	VETO
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$6,800	$6,800	$0	$7,000	$6,863	(137)	$7,086	DE	VETO
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3610	Repairs: Office Equipment	$4,500	$4,500	$0	$4,800	$4,706	(94)	$4,859	DE	VETO
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3620	Repairs & Maintenance Communic	$72,000	$72,000	$0	$75,000	$73,530	(1,470)	$75,920	DE	
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3680	Repairs: Special Equipment	$70,000	$70,000	$0	$80,000	$78,432	(1,568)	$80,981	DE	
DO45	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3770	Advertising	$3,000	$3,000	$0	$6,000	$5,883	(117)	$6,074	DE	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3010	Office Supplies	$750	$750	$0	$850	$834	(16)	$861	DE	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3070	Memberships & Subscriptions	$800	$800	$0	$1,620	$1,589	(31)	$1,641	DE	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3090	Radio & Communication Supplies	$600	$600	$0	$600	$589	(11)	$608	DE	VETO

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3160	Computer Software	$5,000	$5,000	$0	$5,500	$5,393	(107)	$5,568	DE	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3260	Signs & Maps	$800	$800	$0	$1,000	$981	(19)	$1,013	DE	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3310	Clothing & Accessories	$4,000	$4,000	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3500	Other: Unclassified	$18,000	$18,000	$0	$10,000	$9,804	(196)	$10,123	DE	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3620	Repairs & Maintenance Communic	$45,000	$45,000	$0	$50,000	$49,020	(980)	$50,613	DE	
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3650	Repairs: Buildings	$0	$0	$0	$25,000	$24,510	(490)	$25,307	DE	VETO
DO45	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3680	Repairs: Special Equipment	$10,000	$10,000	$0	$12,000	$11,765	(235)	$12,147	DE	VETO
DO45	001	3410	0000	FRE	Jfip	Non-Contract Agency	3010	Office Supplies	$200	$200	$0	$200	$197	(3)	$203	DE	VETO
DO45	001	3410	0000	FRE	Jfip	Non-Contract Agency	3040	Outside Printing	$0	$0	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	3410	0000	FRE	Jfip	Non-Contract Agency	3100	Instructional Supplies	$850	$850	$0	$1,500	$1,471	(29)	$1,519	DE	VETO
DO45	001	3410	0000	FRE	Jfip	Non-Contract Agency	3500	Other: Unclassified	$4,860	$4,860	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	4142	0000	HSV	R.W. PART B HIV PRIMARY CARE	Non-Contract Agency	3500	Other: Unclassified	$100	$100	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	4310	0000	HSV	Div Of Comm Mental Hygiene	Non-Contract Agency	3010	Office Supplies	$6,500	$6,500	$0	$6,000	$5,883	(117)	$6,074	DE	VETO
DO45	001	4310	0000	HSV	Div Of Comm Mental Hygiene	Non-Contract Agency	3160	Computer Software	$1,250	$1,250	$0	$2,000	$1,961	(39)	$2,026	DE	VETO
DO45	001	4310	0000	HSV	Div Of Comm Mental Hygiene	Non-Contract Agency	3500	Other: Unclassified	$1,600	$1,600	$0	$3,800	$3,726	(74)	$3,847	DE	VETO
DO45	001	4310	0000	HSV	Div Of Comm Mental Hygiene	Non-Contract Agency	3610	Repairs: Office Equipment	$1,000	$1,000	$0	$2,000	$1,961	(39)	$2,026	DE	VETO
DO45	001	4310	0000	HSV	Div Of Comm Mental Hygiene	Non-Contract Agency	3650	Repairs: Buildings	$3,200	$3,200	$0	$2,500	$2,451	(49)	$2,531	DE	VETO
DO45	001	4320	0000	HSV	Hs: Mental Health Pgms	Non-Contract Agency	3010	Office Supplies	$9,750	$9,750	$0	$9,750	$9,559	(191)	$9,870	DE	VETO
DO45	001	4320	0000	HSV	Hs: Mental Health Pgms	Non-Contract Agency	3070	Memberships & Subscriptions	$500	$500	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	4320	0000	HSV	Hs: Mental Health Pgms	Non-Contract Agency	3080	Research & Law Books	$1,750	$1,750	$0	$1,750	$1,716	(34)	$1,772	DE	VETO
DO45	001	4320	0000	HSV	Hs: Mental Health Pgms	Non-Contract Agency	3160	Computer Software	$500	$500	$0	$34,900	$34,216	(684)	$35,328	DE	
DO45	001	4321	0000	HSV	Methadone Clinics	Non-Contract Agency	3160	Computer Software	$0	$0	$0	$48,350	$47,403	(947)	$48,944	DE	
DO45	001	4321	0000	HSV	Methadone Clinics	Non-Contract Agency	3500	Other: Unclassified	$2,500	$2,500	$0	$2,500	$2,451	(49)	$2,531	DE	VETO
DO45	001	4321	0000	HSV	Methadone Clinics	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$8,750	$8,750	$0	$9,000	$8,824	(176)	$9,111	DE	VETO
DO45	001	4321	0000	HSV	Methadone Clinics	Non-Contract Agency	3610	Repairs: Office Equipment	$6,500	$6,500	$0	$16,150	$15,834	(316)	$16,349	DE	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3070	Memberships & Subscriptions	$0	$0	$0	$1,000	$981	(19)	$1,013	DE	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3080	Research & Law Books	$0	$0	$0	$1,000	$981	(19)	$1,013	DE	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3015	Computer & Data Storage Supply	$0	$0	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3610	Repairs: Office Equipment	$0	$0	$0	$3,000	$2,942	(58)	$3,038	DE	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3500	Other: Unclassified	$0	$0	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3650	Repairs: Buildings	$0	$0	$0	$5,000	$4,902	(98)	$5,061	DE	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3010	Office Supplies	$0	$0	$0	$13,000	$12,746	(254)	$13,160	DE	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$0	$0	$0	$14,000	$13,726	(274)	$14,172	DE	VETO
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3100	Instructional Supplies	$0	$0	$0	$45,000	$44,118	(882)	$45,552	DE	
DO45	001	4500	0000	HSV	Preventative Medicine	Non-Contract Agency	3160	Computer Software	$0	$0	$0	$106,660	$104,570	(2,090)	$107,969	DE	
DO45	001	6370	0000	LAB	Labor: Administration	Non-Contract Agency	3010	Office Supplies	$2,070	$2,070	$0	$599	$588	(11)	$607	DE	VETO
DO45	001	6370	0000	LAB	Labor: Administration	Non-Contract Agency	3020	Postage	$1,000	$1,000	$0	$732	$718	(14)	$741	DE	VETO
DO45	001	6370	0000	LAB	Labor: Administration	Non-Contract Agency	3070	Memberships & Subscriptions	$10,398	$10,398	$0	$10,806	$10,595	(211)	$10,939	DE	VETO
DO45	001	6370	0000	LAB	Labor: Administration	Non-Contract Agency	3080	Research & Law Books	$7,800	$7,800	$0	$7,800	$7,648	(152)	$7,897	DE	VETO
DO45	001	6370	0000	LAB	Labor: Administration	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$2,565	$2,565	$0	$2,146	$2,104	(42)	$2,172	DE	VETO
DO45	001	6700	0000	LAB	Living Wage Unit	Non-Contract Agency	3010	Office Supplies	$875	$875	$0	$960	$942	(18)	$973	DE	VETO
DO45	001	6700	0000	LAB	Living Wage Unit	Non-Contract Agency	3020	Postage	$627	$627	$0	$843	$827	(16)	$854	DE	VETO
DO45	001	6700	0000	LAB	Living Wage Unit	Non-Contract Agency	3500	Other: Unclassified	$253	$253	$0	$300	$295	(5)	$305	DE	VETO
DO45	001	6700	0000	LAB	Living Wage Unit	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$1,258	$1,258	$0	$1,008	$989	(19)	$1,021	DE	VETO

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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO45	001	1420	0000	LAW	Law	Non-Contract Agency	3010	Office Supplies	$16,000	$16,000	$0	$16,500	$16,177	(323)	$16,703	DE	VETO
DO45	001	1420	0000	LAW	Law	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$5,300	$5,300	$0	$5,400	$5,295	(105)	$5,467	DE	VETO
DO45	001	1420	0000	LAW	Law	Non-Contract Agency	3040	Outside Printing	$300	$300	$0	$400	$393	(7)	$406	DE	VETO
DO45	001	1420	0000	LAW	Law	Non-Contract Agency	3070	Memberships & Subscriptions	$7,200	$7,200	$0	$7,300	$7,157	(143)	$7,390	DE	VETO
DO45	001	1420	0000	LAW	Law	Non-Contract Agency	3080	Research & Law Books	$70,000	$70,000	$0	$70,000	$68,628	(1,372)	$70,858	DE	
DO45	001	1420	0000	LAW	Law	Non-Contract Agency	3160	Computer Software	$7,000	$7,000	$0	$7,500	$7,353	(147)	$7,592	DE	VETO
DO45	001	1420	0000	LAW	Law	Non-Contract Agency	3500	Other: Unclassified	$1,200	$1,200	$0	$1,500	$1,471	(29)	$1,519	DE	VETO
DO45	001	1420	0000	LAW	Law	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$22,000	$22,000	$0	$22,500	$22,059	(441)	$22,776	DE	VETO
DO45	001	1420	0000	LAW	Law	Non-Contract Agency	3610	Repairs: Office Equipment	$9,835	$9,835	$0	$9,000	$8,824	(176)	$9,111	DE	VETO
DO45	001	8040	0000	LAW	Human Rights	Non-Contract Agency	3010	Office Supplies	$2,100	$2,100	$0	$2,100	$2,059	(41)	$2,126	DE	VETO
DO45	001	8040	0000	LAW	Human Rights	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$138	$138	$0	$138	$136	(2)	$140	DE	VETO
DO45	001	8040	0000	LAW	Human Rights	Non-Contract Agency	3040	Outside Printing	$200	$200	$0	$225	$221	(4)	$228	DE	VETO
DO45	001	8040	0000	LAW	Human Rights	Non-Contract Agency	3070	Memberships & Subscriptions	$1,496	$1,496	$0	$1,550	$1,520	(30)	$1,569	DE	VETO
DO45	001	8040	0000	LAW	Human Rights	Non-Contract Agency	3080	Research & Law Books	$150	$150	$0	$170	$167	(3)	$172	DE	VETO
DO45	001	8040	0000	LAW	Human Rights	Non-Contract Agency	3500	Other: Unclassified	$400	$400	$0	$450	$442	(8)	$456	DE	VETO
DO45	001	8040	0000	LAW	Human Rights	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$1,900	$1,900	$0	$1,900	$1,863	(37)	$1,924	DE	VETO
DO45	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3010	Office Supplies	$35,000	$35,000	$0	$60,000	$58,824	(1,176)	$60,736	DE	
DO45	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3040	Outside Printing	$35,000	$35,000	$0	$50,000	$49,020	(980)	$50,613	DE	
DO45	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3070	Memberships & Subscriptions	$3,000	$3,000	$0	$2,500	$2,451	(49)	$2,531	DE	VETO
DO45	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3080	Research & Law Books	$12,000	$12,000	$0	$8,000	$7,844	(156)	$8,099	DE	VETO
DO45	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3250	Building Materials	$1,500	$1,500	$0	$2,000	$1,961	(39)	$2,025	DE	VETO
DO45	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3500	Other: Unclassified	$3,200	$3,200	$0	$6,300	$6,177	(123)	$6,378	DE	VETO
DO45	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$2,000	$2,000	$0	$8,600	$8,432	(168)	$8,706	DE	VETO
DO45	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3610	Repairs: Office Equipment	$42,000	$42,000	$0	$46,000	$45,099	(901)	$46,565	DE	
DO45	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3650	Repairs: Buildings	$25,000	$25,000	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	3010	Office Supplies	$9,000	$9,000	$0	$7,000	$6,863	(137)	$7,086	DE	VETO
DO45	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	3070	Memberships & Subscriptions	$500	$500	$0	$730	$716	(14)	$739	DE	VETO
DO45	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	3080	Research & Law Books	$0	$0	$0	$700	$687	(13)	$709	DE	VETO
DO45	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	3500	Other: Unclassified	$70	$70	$0	$220	$216	(4)	$223	DE	VETO
DO45	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$1,640	$1,640	$0	$4,000	$3,922	(78)	$4,049	DE	VETO
DO45	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	3610	Repairs: Office Equipment	$10,000	$10,000	$0	$15,000	$14,706	(294)	$15,184	DE	VETO
DO45	001	1920	0000	MSC	Municipal Officers Assn Dues	Non-Contract Agency	3070	Memberships & Subscriptions	$100,000	$100,000	$0	$100,000	$98,040	(1,960)	$101,226	DE	
DO45	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3010	Office Supplies	$2,200	$2,200	$0	$2,300	$2,255	(45)	$2,328	DE	VETO
DO45	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3020	Postage	$150	$150	$0	$200	$197	(3)	$203	DE	VETO
DO45	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3040	Outside Printing	$0	$0	$0	$275	$270	(5)	$279	DE	VETO
DO45	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3070	Memberships & Subscriptions	$700	$700	$0	$700	$687	(13)	$709	DE	VETO
DO45	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3500	Other: Unclassified	$100	$100	$0	$250	$246	(4)	$254	DE	VETO
DO45	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$1,750	$1,750	$0	$1,900	$1,863	(37)	$1,924	DE	VETO
DO45	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3610	Repairs: Office Equipment	$100	$100	$0	$200	$197	(3)	$203	DE	VETO
DO45	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3770	Advertising	$550	$550	$0	$600	$589	(11)	$608	DE	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3010	Office Supplies	$20,500	$20,500	$0	$23,000	$22,550	(450)	$23,283	DE	VETO
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3020	Postage	$10,900	$10,900	$0	$12,000	$11,765	(235)	$12,147	DE	VETO

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Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~$400~~	~~$400~~	~~$0~~	~~$500~~	~~$491~~	~~(9)~~	~~$507~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$2,500~~	~~$2,500~~	~~$0~~	~~$3,000~~	~~$2,942~~	~~(58)~~	~~$3,038~~	~~DE~~	**VETO**
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3050	Fuel For Heating	$200,000	$200,000	$0	$210,000	$205,884	(4,116)	$212,575	DE	
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$0~~	~~$0~~	~~$0~~	~~$250~~	~~$246~~	~~(4)~~	~~$254~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$0~~	~~$0~~	~~$0~~	~~$500~~	~~$491~~	~~(9)~~	~~$507~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3090~~	~~Radio & Communication Supplies~~	~~$0~~	~~$0~~	~~$0~~	~~$1,250~~	~~$1,226~~	~~(24)~~	~~$1,266~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3100~~	~~Instructional Supplies~~	~~$200~~	~~$200~~	~~$0~~	~~$300~~	~~$295~~	~~(5)~~	~~$305~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~$24,000~~	~~$24,000~~	~~$0~~	~~$24,000~~	~~$23,530~~	~~(470)~~	~~$24,295~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3130~~	~~Auto Supplies~~	~~$7,500~~	~~$7,500~~	~~$0~~	~~$8,000~~	~~$7,844~~	~~(156)~~	~~$8,099~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3140~~	~~Boats & Marine Supplies~~	~~$5,200~~	~~$5,200~~	~~$0~~	~~$8,000~~	~~$7,844~~	~~(156)~~	~~$8,099~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~$600~~	~~$500~~	~~$0~~	~~$600~~	~~$589~~	~~(11)~~	~~$608~~	~~DE~~	**VETO**
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3200	Ground Equipment Supplies	$32,000	$32,000	$0	$33,500	$32,844	(656)	$33,911	DE	
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3210~~	~~Farm & Agricultural Supplies~~	~~$200~~	~~$200~~	~~$0~~	~~$250~~	~~$246~~	~~(4)~~	~~$254~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3220~~	~~Insecticides~~	~~$10,780~~	~~$10,780~~	~~$0~~	~~$13,000~~	~~$12,746~~	~~(254)~~	~~$13,160~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3230~~	~~Road Material~~	~~$16,000~~	~~$16,000~~	~~$0~~	~~$17,000~~	~~$16,667~~	~~(333)~~	~~$17,209~~	~~DE~~	**VETO**
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3250	Building Materials	$104,000	$104,000	$0	$104,000	$101,962	(2,038)	$105,276	DE	
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3260~~	~~Signs & Maps~~	~~$13,200~~	~~$13,200~~	~~$0~~	~~$20,000~~	~~$19,608~~	~~(392)~~	~~$20,245~~	~~DE~~	**VETO**
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3310	Clothing & Accessories	$52,000	$52,000	$0	$53,000	$51,962	(1,038)	$53,651	DE	
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3320	Household & Laundry Supplies	$40,000	$40,000	$0	$45,000	$44,118	(882)	$45,552	DE	
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3380	Recreational & Morale	$17,000	$17,000	$0	$18,000	$17,648	(352)	$18,222	DE	
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3390	Policeman Supplies	$85,000	$85,000	$0	$90,000	$88,236	(1,764)	$91,104	DE	
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3460	Bank Service Charges	$58,500	$58,500	$0	$68,000	$66,668	(1,332)	$68,835	DE	
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$15,000~~	~~$15,000~~	~~$0~~	~~$18,000~~	~~$17,648~~	~~(352)~~	~~$18,222~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$19,000~~	~~$19,000~~	~~$0~~	~~$20,000~~	~~$19,608~~	~~(392)~~	~~$20,245~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3530~~	~~Rent: Highway Equipment~~	~~$8,051~~	~~$8,051~~	~~$0~~	~~$8,100~~	~~$7,942~~	~~(158)~~	~~$8,200~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$1,400~~	~~$1,400~~	~~$0~~	~~$1,400~~	~~$1,373~~	~~(27)~~	~~$1,418~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3620~~	~~Repairs & Maintenance Communic~~	~~$21,000~~	~~$21,000~~	~~$0~~	~~$23,000~~	~~$22,550~~	~~(450)~~	~~$23,283~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3630~~	~~Repairs: Licensed Vehicles~~	~~$9,000~~	~~$9,000~~	~~$0~~	~~$9,500~~	~~$9,314~~	~~(186)~~	~~$9,617~~	~~DE~~	**VETO**
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3650	Repairs: Buildings	$104,000	$104,000	$0	$104,000	$101,962	(2,038)	$105,276	DE	
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3680	Repairs: Special Equipment	$83,000	$83,000	$0	$85,000	$83,334	(1,666)	$86,042	DE	
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~$12,000~~	~~$12,000~~	~~$0~~	~~$15,000~~	~~$14,706~~	~~(294)~~	~~$15,184~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7110~~	~~0000~~	~~PKS~~	~~Parks, Rec & Conservation~~	~~Non-Contract Agency~~	~~3810~~	~~Landscaping~~	~~$10,000~~	~~$10,000~~	~~$0~~	~~$10,000~~	~~$9,804~~	~~(196)~~	~~$10,123~~	~~DE~~	**VETO**
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3910	Items For Resale	$90,000	$90,000	$0	$110,000	$107,844	(2,156)	$111,349	DE	
DO45	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3920	Laundry & Sanitation	$320,000	$320,000	$0	$355,000	$348,042	(6,958)	$359,353	DE	
~~DO45~~	~~001~~	~~7125~~	~~0000~~	~~PKS~~	~~Environmental Enforcement~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$500~~	~~$500~~	~~$0~~	~~$525~~	~~$515~~	~~(10)~~	~~$532~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7125~~	~~0000~~	~~PKS~~	~~Environmental Enforcement~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~$1,800~~	~~$1,800~~	~~$0~~	~~$1,900~~	~~$1,863~~	~~(37)~~	~~$1,924~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7125~~	~~0000~~	~~PKS~~	~~Environmental Enforcement~~	~~Non-Contract Agency~~	~~3200~~	~~Ground Equipment Supplies~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$1,000~~	~~$981~~	~~(19)~~	~~$1,013~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7125~~	~~0000~~	~~PKS~~	~~Environmental Enforcement~~	~~Non-Contract Agency~~	~~3210~~	~~Farm & Agricultural Supplies~~	~~$600~~	~~$600~~	~~$0~~	~~$700~~	~~$687~~	~~(13)~~	~~$709~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7125~~	~~0000~~	~~PKS~~	~~Environmental Enforcement~~	~~Non-Contract Agency~~	~~3250~~	~~Building Materials~~	~~$2,500~~	~~$2,500~~	~~$0~~	~~$3,000~~	~~$2,942~~	~~(58)~~	~~$3,038~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7125~~	~~0000~~	~~PKS~~	~~Environmental Enforcement~~	~~Non-Contract Agency~~	~~3260~~	~~Signs & Maps~~	~~$500~~	~~$500~~	~~$0~~	~~$750~~	~~$736~~	~~(14)~~	~~$760~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7125~~	~~0000~~	~~PKS~~	~~Environmental Enforcement~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~$700~~	~~$700~~	~~$0~~	~~$800~~	~~$785~~	~~(15)~~	~~$811~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7125~~	~~0000~~	~~PKS~~	~~Environmental Enforcement~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$1,500~~	~~$1,471~~	~~(29)~~	~~$1,519~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7125~~	~~0000~~	~~PKS~~	~~Environmental Enforcement~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$125~~	~~$125~~	~~$0~~	~~$150~~	~~$148~~	~~(2)~~	~~$153~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7510~~	~~0000~~	~~PKS~~	~~Parks: Historic Services~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$1,200~~	~~$1,177~~	~~(23)~~	~~$1,215~~	~~DE~~	**VETO**

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
~~DO45~~	~~001~~	~~7510~~	~~0000~~	~~PKS~~	~~Parks: Historic Services~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$14,650~~	~~$14,650~~	~~$0~~	~~$14,750~~	~~$14,461~~	~~(289)~~	~~$14,931~~	~~DE~~	**VETO**
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3050	Fuel For Heating	$90,000	$90,000	$0	$100,000	$98,040	(1,960)	$101,226	DE	
~~DO45~~	~~001~~	~~7510~~	~~0000~~	~~PKS~~	~~Parks: Historic Services~~	~~Non-Contract Agency~~	~~3230~~	~~Road Material~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$1,000~~	~~$981~~	~~(19)~~	~~$1,013~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7510~~	~~0000~~	~~PKS~~	~~Parks: Historic Services~~	~~Non-Contract Agency~~	~~3250~~	~~Building Materials~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$5,000~~	~~$4,902~~	~~(98)~~	~~$5,061~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7510~~	~~0000~~	~~PKS~~	~~Parks: Historic Services~~	~~Non-Contract Agency~~	~~3260~~	~~Signs & Maps~~	~~$250~~	~~$250~~	~~$0~~	~~$250~~	~~$246~~	~~(4)~~	~~$254~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7510~~	~~0000~~	~~PKS~~	~~Parks: Historic Services~~	~~Non-Contract Agency~~	~~3310~~	~~Clothing & Accessories~~	~~$500~~	~~$500~~	~~$0~~	~~$500~~	~~$491~~	~~(9)~~	~~$507~~	~~DE~~	**VETO**
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3500	Other: Unclassified	$50,000	$50,000	$0	$60,000	$58,824	(1,176)	$60,736	DE	
~~DO45~~	~~001~~	~~7510~~	~~0000~~	~~PKS~~	~~Parks: Historic Services~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$2,500~~	~~$2,500~~	~~$0~~	~~$2,600~~	~~$2,550~~	~~(50)~~	~~$2,633~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~7510~~	~~0000~~	~~PKS~~	~~Parks: Historic Services~~	~~Non-Contract Agency~~	~~3620~~	~~Repairs & Maintenance-Communic~~	~~$2,500~~	~~$2,500~~	~~$0~~	~~$3,000~~	~~$2,942~~	~~(58)~~	~~$3,038~~	~~DE~~	**VETO**
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3650	Repairs: Buildings	$48,000	$48,000	$0	$60,000	$58,824	(1,176)	$60,736	DE	
~~DO45~~	~~001~~	~~7510~~	~~0000~~	~~PKS~~	~~Parks: Historic Services~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~$7,000~~	~~$7,000~~	~~$0~~	~~$7,500~~	~~$7,353~~	~~(147)~~	~~$7,592~~	~~DE~~	**VETO**
DO45	001	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3910	Items For Resale	$180,000	$180,000	$0	$180,000	$176,472	(3,528)	$182,207	DE	
~~DO45~~	~~001~~	~~7510~~	~~0000~~	~~PKS~~	~~Parks: Historic Services~~	~~Non-Contract Agency~~	~~3920~~	~~Laundry & Sanitation~~	~~$9,200~~	~~$9,200~~	~~$0~~	~~$9,500~~	~~$9,314~~	~~(186)~~	~~$9,617~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~8020~~	~~0000~~	~~PLN~~	~~Planning~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$7,000~~	~~$7,000~~	~~$0~~	~~$8,000~~	~~$7,844~~	~~(156)~~	~~$8,099~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~8020~~	~~0000~~	~~PLN~~	~~Planning~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~$0~~	~~$0~~	~~$0~~	~~$285~~	~~$280~~	~~(5)~~	~~$289~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~8020~~	~~0000~~	~~PLN~~	~~Planning~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$0~~	~~$0~~	~~$0~~	~~$712~~	~~$699~~	~~(13)~~	~~$722~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~8020~~	~~0000~~	~~PLN~~	~~Planning~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$1,750~~	~~$1,750~~	~~$0~~	~~$2,500~~	~~$2,451~~	~~(49)~~	~~$2,531~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~8020~~	~~0000~~	~~PLN~~	~~Planning~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$0~~	~~$0~~	~~$0~~	~~$475~~	~~$466~~	~~(9)~~	~~$481~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~8020~~	~~0000~~	~~PLN~~	~~Planning~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$7,500~~	~~$7,353~~	~~(147)~~	~~$7,592~~	~~DE~~	**VETO**
DO45	001	8020	0000	PLN	Planning	Non-Contract Agency	3610	Repairs: Office Equipment	$15,000	$15,000	$0	$35,000	$34,314	(686)	$35,429	DE	
~~DO45~~	~~001~~	~~8020~~	~~0000~~	~~PLN~~	~~Planning~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$4,000~~	~~$3,922~~	~~(78)~~	~~$4,049~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~8030~~	~~0000~~	~~PLN~~	~~Planning: Envr Quality Council~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$2,000~~	~~$2,000~~	~~$0~~	~~$2,000~~	~~$1,961~~	~~(39)~~	~~$2,025~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~8030~~	~~0000~~	~~PLN~~	~~Planning: Envr Quality Council~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$100~~	~~$100~~	~~$0~~	~~$100~~	~~$99~~	~~(1)~~	~~$102~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~8030~~	~~0000~~	~~PLN~~	~~Planning: Envr Quality Council~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$200~~	~~$200~~	~~$0~~	~~$200~~	~~$197~~	~~(3)~~	~~$203~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~8030~~	~~0000~~	~~PLN~~	~~Planning: Envr Quality Council~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$150~~	~~$150~~	~~$0~~	~~$150~~	~~$148~~	~~(2)~~	~~$153~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~8030~~	~~0000~~	~~PLN~~	~~Planning: Envr Quality Council~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$750~~	~~$750~~	~~$0~~	~~$1,000~~	~~$981~~	~~(19)~~	~~$1,013~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~8030~~	~~0000~~	~~PLN~~	~~Planning: Envr Quality Council~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$200~~	~~$200~~	~~$0~~	~~$400~~	~~$393~~	~~(7)~~	~~$406~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$28,600~~	~~$28,600~~	~~$0~~	~~$25,600~~	~~$25,099~~	~~(501)~~	~~$25,915~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3015~~	~~Computer & Data Storage-Supply~~	~~$0~~	~~$0~~	~~$0~~	~~$7,000~~	~~$6,863~~	~~(137)~~	~~$7,086~~	~~DE~~	**VETO**
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$100,000	$100,000	$0	$100,000	$98,040	(1,960)	$101,226	DE	
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$3,500~~	~~$3,500~~	~~$0~~	~~$3,500~~	~~$3,432~~	~~(68)~~	~~$3,544~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$13,684~~	~~$13,684~~	~~$0~~	~~$20,400~~	~~$20,001~~	~~(399)~~	~~$20,651~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$23,000~~	~~$23,000~~	~~$0~~	~~$23,000~~	~~$22,550~~	~~(450)~~	~~$23,283~~	~~DE~~	**VETO**
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3090	Radio & Communication Supplies	$100,000	$100,000	$0	$30,000	$29,412	(588)	$30,368	DE	
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3100	Instructional Supplies	$30,000	$30,000	$0	$30,000	$29,412	(588)	$30,368	DE	
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive-Maint~~	~~$8,000~~	~~$8,000~~	~~$0~~	~~$8,000~~	~~$7,844~~	~~(156)~~	~~$8,099~~	~~DE~~	**VETO**
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3150	Gasoline & Motor Oil	$325,000	$325,000	$0	$410,000	$401,964	(8,036)	$415,028	DE	
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~$20,000~~	~~$20,000~~	~~$0~~	~~$8,500~~	~~$8,334~~	~~(166)~~	~~$8,605~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3250~~	~~Building Materials~~	~~$16,000~~	~~$16,000~~	~~$0~~	~~$16,000~~	~~$15,687~~	~~(313)~~	~~$16,197~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3260~~	~~Signs & Maps~~	~~$600~~	~~$600~~	~~$0~~	~~$600~~	~~$589~~	~~(11)~~	~~$608~~	~~DE~~	**VETO**
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3310	Clothing & Accessories	$95,000	$95,000	$0	$112,500	$110,295	(2,205)	$113,880	DE	
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3320~~	~~Household & Laundry-Supplies~~	~~$250~~	~~$250~~	~~$0~~	~~$250~~	~~$246~~	~~(4)~~	~~$254~~	~~DE~~	**VETO**
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3390	Policeman Supplies	$305,500	$305,500	$0	$290,000	$284,316	(5,684)	$293,556	DE	
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3420	Shooting Range Supplies	$52,000	$52,000	$0	$52,000	$50,981	(1,019)	$52,638	DE	

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3500	Other: Unclassified	$393,900	$393,900	$0	$395,000	$387,258	(7,742)	$399,844	DE	
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$64,000	$64,000	$0	$52,263	$51,239	(1,024)	$52,904	DE	
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3540~~	~~Rent: For Misc. Equipment~~	~~$0~~	~~$0~~	~~$0~~	~~$700~~	~~$687~~	~~(13)~~	~~$709~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$4,705~~	~~$4,705~~	~~$0~~	~~$2,000~~	~~$1,961~~	~~(39)~~	~~$2,025~~	~~DE~~	**VETO**
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3630	Repairs: Licensed Vehicles	$405,000	$405,000	$0	$405,000	$397,062	(7,938)	$409,967	DE	
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3650~~	~~Repairs: Buildings~~	~~$16,000~~	~~$16,000~~	~~$0~~	~~$16,000~~	~~$15,687~~	~~(313)~~	~~$16,197~~	~~DE~~	**VETO**
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3680	Repairs: Special Equipment	$400,000	$400,000	$0	$400,000	$392,160	(7,840)	$404,905	DE	
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3770~~	~~Advertising~~	~~$10,291~~	~~$10,291~~	~~$0~~	~~$8,875~~	~~$8,702~~	~~(173)~~	~~$8,985~~	~~DE~~	**VETO**
DO45	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3790	Authorized Tuition	$63,355	$63,355	$0	$63,355	$62,114	(1,241)	$64,133	DE	
~~DO45~~	~~001~~	~~3120~~	~~0000~~	~~POL~~	~~Police: General Administration~~	~~Non-Contract Agency~~	~~3950~~	~~Notary Fees~~	~~$2,500~~	~~$2,500~~	~~$0~~	~~$1,020~~	~~$1,001~~	~~(19)~~	~~$1,034~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3123~~	~~0000~~	~~POL~~	~~Information Technology~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$500~~	~~$491~~	~~(9)~~	~~$507~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3123~~	~~0000~~	~~POL~~	~~Information Technology~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$800~~	~~$800~~	~~$0~~	~~$800~~	~~$785~~	~~(15)~~	~~$811~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3123~~	~~0000~~	~~POL~~	~~Information Technology~~	~~Non-Contract Agency~~	~~3090~~	~~Radio & Communication Supplies~~	~~$5,500~~	~~$5,500~~	~~$0~~	~~$5,000~~	~~$4,902~~	~~(98)~~	~~$5,061~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3123~~	~~0000~~	~~POL~~	~~Information Technology~~	~~Non-Contract Agency~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~$2,000~~	~~$2,000~~	~~$0~~	~~$2,000~~	~~$1,961~~	~~(39)~~	~~$2,025~~	~~DE~~	**VETO**
DO45	001	3123	0000	POL	Information Technology	Non-Contract Agency	3160	Computer Software	$45,000	$45,000	$0	$45,000	$44,118	(882)	$45,552	DE	
DO45	001	3123	0000	POL	Information Technology	Non-Contract Agency	3500	Other: Unclassified	$20,000	$20,000	$0	$21,600	$21,177	(423)	$21,865	DE	
DO45	001	3123	0000	POL	Information Technology	Non-Contract Agency	3610	Repairs: Office Equipment	$40,200	$40,200	$0	$42,000	$41,177	(823)	$42,515	DE	
~~DO45~~	~~001~~	~~3169~~	~~0000~~	~~PRO~~	~~Prob: Adol Sex Offend Program~~	~~Non-Contract Agency~~	~~3100~~	~~Instructional Supplies~~	~~$500~~	~~$500~~	~~$0~~	~~$1,000~~	~~$981~~	~~(19)~~	~~$1,013~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3169~~	~~0000~~	~~PRO~~	~~Prob: Adol Sex Offend Program~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~$1,500~~	~~$1,500~~	~~$0~~	~~$7,350~~	~~$7,206~~	~~(144)~~	~~$7,440~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3189~~	~~0000~~	~~PRO~~	~~Electronic Monitoring~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~$2,652~~	~~$2,652~~	~~$0~~	~~$3,652~~	~~$3,581~~	~~(71)~~	~~$3,697~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3189~~	~~0000~~	~~PRO~~	~~Electronic Monitoring~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~$5,850~~	~~$5,850~~	~~$0~~	~~$5,850~~	~~$5,736~~	~~(114)~~	~~$5,922~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3189~~	~~0000~~	~~PRO~~	~~Electronic Monitoring~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$1,665~~	~~$1,665~~	~~$0~~	~~$1,565~~	~~$1,535~~	~~(30)~~	~~$1,585~~	~~DE~~	**VETO**
DO45	001	3189	0000	PRO	Electronic Monitoring	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$522,090	$522,090	$0	$598,477	$586,747	(11,730)	$605,816	DE	
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$5,000~~	~~$4,902~~	~~(98)~~	~~$5,061~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~$12,000~~	~~$12,000~~	~~$0~~	~~$12,000~~	~~$11,765~~	~~(235)~~	~~$12,147~~	~~DE~~	**VETO**
DO45	001	1355	0000	RPT	Real Property Tax Service	Non-Contract Agency	3040	Outside Printing	$90,454	$90,454	$0	$88,000	$86,276	(1,724)	$89,080	DE	
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3070~~	~~Memberships & Subscriptions~~	~~$3,160~~	~~$3,160~~	~~$0~~	~~$3,050~~	~~$2,991~~	~~(59)~~	~~$3,088~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3080~~	~~Research & Law Books~~	~~$2,380~~	~~$2,380~~	~~$0~~	~~$2,400~~	~~$2,353~~	~~(47)~~	~~$2,429~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3160~~	~~Computer Software~~	~~$0~~	~~$0~~	~~$0~~	~~$1,000~~	~~$981~~	~~(19)~~	~~$1,013~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3500~~	~~Other: Unclassified~~	~~$2,075~~	~~$2,075~~	~~$0~~	~~$5,500~~	~~$5,393~~	~~(107)~~	~~$5,568~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$20,070~~	~~$20,070~~	~~$0~~	~~$22,000~~	~~$21,569~~	~~(431)~~	~~$22,270~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~1355~~	~~0000~~	~~RPT~~	~~Real Property Tax Service~~	~~Non-Contract Agency~~	~~3610~~	~~Repairs: Office Equipment~~	~~$15,410~~	~~$15,410~~	~~$0~~	~~$15,000~~	~~$14,706~~	~~(294)~~	~~$15,184~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3110~~	~~0000~~	~~SHF~~	~~Sheriff: General Admin~~	~~Non-Contract Agency~~	~~3020~~	~~Postage~~	~~$820~~	~~$820~~	~~$0~~	~~$1,750~~	~~$1,716~~	~~(34)~~	~~$1,772~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3110~~	~~0000~~	~~SHF~~	~~Sheriff: General Admin~~	~~Non-Contract Agency~~	~~3110~~	~~Printing Supplies~~	~~$3,450~~	~~$3,450~~	~~$0~~	~~$15,000~~	~~$14,706~~	~~(294)~~	~~$15,184~~	~~DE~~	**VETO**
DO45	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	3130	Auto Supplies	$190,000	$190,000	$0	$196,652	$192,798	(3,854)	$199,064	DE	
DO45	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	3160	Computer Software	$12,690	$12,690	$0	$29,280	$28,707	(573)	$29,640	DE	
~~DO45~~	~~001~~	~~3110~~	~~0000~~	~~SHF~~	~~Sheriff: General Admin~~	~~Non-Contract Agency~~	~~3250~~	~~Building Materials~~	~~$3,746~~	~~$3,746~~	~~$0~~	~~$4,000~~	~~$3,922~~	~~(78)~~	~~$4,049~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3110~~	~~0000~~	~~SHF~~	~~Sheriff: General Admin~~	~~Non-Contract Agency~~	~~3680~~	~~Repairs: Special Equipment~~	~~$6,800~~	~~$6,800~~	~~$0~~	~~$6,800~~	~~$6,667~~	~~(133)~~	~~$6,884~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3110~~	~~0000~~	~~SHF~~	~~Sheriff: General Admin~~	~~Non-Contract Agency~~	~~3790~~	~~Authorized Tuition~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$2,000~~	~~$1,961~~	~~(39)~~	~~$2,025~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3010~~	~~Office Supplies~~	~~$200~~	~~$200~~	~~$0~~	~~$200~~	~~$197~~	~~(3)~~	~~$203~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$1,000~~	~~$981~~	~~(19)~~	~~$1,013~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3040~~	~~Outside Printing~~	~~$750~~	~~$750~~	~~$0~~	~~$950~~	~~$932~~	~~(18)~~	~~$962~~	~~DE~~	**VETO**
~~DO45~~	~~001~~	~~3115~~	~~0000~~	~~SHF~~	~~Prisoner Transportation~~	~~Non-Contract Agency~~	~~3140~~	~~Boats & Marine Supplies~~	~~$2,000~~	~~$2,000~~	~~$0~~	~~$2,000~~	~~$1,961~~	~~(39)~~	~~$2,025~~	~~DE~~	**VETO**

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	Action
DO45	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3260	Signs & Maps	$400	$400	$0	$640	$628	(12)	$648	DE	VETO
DO45	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3310	Clothing & Accessories	$100,000	$100,000	$0	$100,000	$98,040	(1,960)	$101,220	DE	
DO45	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3390	Policeman Supplies	$4,215	$4,215	$0	$4,215	$4,133	(82)	$4,267	DE	VETO
DO45	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3410	K-9 Maintenance Allowance	$6,000	$6,000	$0	$6,000	$5,883	(117)	$6,074	DE	VETO
DO45	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3420	Shooting Range Supplies	$8,013	$8,013	$0	$8,013	$7,856	(157)	$8,111	DE	VETO
DO45	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$2,100	$2,100	$0	$2,100	$2,059	(41)	$2,126	DE	VETO
DO45	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3610	Repairs: Office Equipment	$0	$0	$0	$175	$172	(3)	$178	DE	VETO
DO45	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3680	Repairs: Special Equipment	$8,000	$8,000	$0	$8,000	$7,844	(156)	$8,099	DE	VETO
DO45	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	3010	Office Supplies	$2,750	$2,750	$0	$2,750	$2,697	(53)	$2,785	DE	VETO
DO45	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	$1,485	$1,485	$0	$1,485	$1,456	(29)	$1,503	DE	VETO
DO45	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	3040	Outside Printing	$0	$0	$0	$500	$491	(9)	$507	DE	VETO
DO45	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	3100	Instructional Supplies	$2,500	$2,500	$0	$2,500	$2,451	(49)	$2,531	DE	VETO
DO45	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	3420	Shooting Range Supplies	$2,239	$2,239	$0	$2,652	$2,601	(51)	$2,686	DE	VETO
DO45	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	3510	Rent: Business MacHines & Sys	$1,900	$1,900	$0	$1,900	$1,863	(37)	$1,924	DE	VETO
DO45	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	3610	Repairs: Office Equipment	$0	$0	$0	$200	$197	(3)	$203	DE	VETO
DO45	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	3680	Repairs: Special Equipment	$3,250	$3,250	$0	$3,250	$3,187	(63)	$3,291	DE	VETO
DO45	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3010	Office Supplies	$1,000	$1,000	$0	$1,975	$1,937	(38)	$2,000	DE	VETO
DO45	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3020	Postage	$175	$175	$0	$250	$246	(4)	$254	DE	VETO
DO45	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3070	Memberships & Subscriptions	$4,735	$4,735	$0	$4,835	$4,741	(94)	$4,895	DE	VETO
DO45	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3210	Farm & Agricultural Supplies	$850	$850	$0	$325	$319	(6)	$329	DE	VETO
DO45	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3310	Clothing & Accessories	$325	$325	$0	$1,125	$1,103	(22)	$1,139	DE	VETO
DO45	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3500	Other: Unclassified	$175	$175	$0	$225	$221	(4)	$228	DE	VETO
DO45	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3610	Repairs: Office Equipment	$150	$150	$0	$250	$246	(4)	$254	DE	VETO

SCHEDULE A
(Revenue)

Omni Code	FD	AGNY	REV	REV-DESC		2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	ACTION
~~DO01~~	~~039~~	~~IFT~~	~~R001~~	~~Transfer From General Fund~~		~~$130,025,804~~	~~$130,025,804~~	~~$0~~	~~$146,944,272~~	~~$146,947,402~~	~~$3,130~~	~~$151,723,193~~	~~Disc~~	**VETO**
DO05	016	IFT	R001	Transfer From General Fund	INTERFUND REVENUE	$16,085,101	$16,085,101	$0	$19,361,450	$16,094,450	($3,267,000)	$16,617,520	Disc	
~~DO07~~	~~001~~	~~DSS~~	~~3610~~	~~Social Services Administration~~	~~STATE AID~~	~~$40,271,807~~	~~$40,271,807~~	~~$0~~	~~$41,646,216~~	~~$41,672,786~~	~~$26,570~~	~~$43,027,152~~	~~Disc~~	**VETO**
~~DO07~~	~~001~~	~~DSS~~	~~4610~~	~~Social Services Administration~~	~~FEDERAL AID~~	~~$22,912,624~~	~~$22,912,624~~	~~$0~~	~~$28,176,407~~	~~$28,205,959~~	~~$29,552~~	~~$29,122,653~~	~~Disc~~	**VETO**
~~DO07~~	~~039~~	~~IFT~~	~~R001~~	~~Transfer From General Fund~~		~~$130,025,804~~	~~$130,025,804~~	~~$0~~	~~$146,944,272~~	~~$146,956,798~~	~~$12,526~~	~~$151,732,894~~	~~Disc~~	**VETO**
~~DO08~~	~~001~~	~~DSS~~	~~4610~~	~~Social Services Administration~~	~~FEDERAL AID~~	~~$22,912,624~~	~~$22,912,624~~	~~$0~~	~~$28,176,407~~	~~$28,208,947~~	~~$32,540~~	~~$29,125,738~~	~~Disc~~	**VETO**
~~DO08~~	~~001~~	~~DSS~~	~~3610~~	~~Social Services Administration~~	~~STATE AID~~	~~$40,271,807~~	~~$40,271,807~~	~~$0~~	~~$41,646,216~~	~~$41,675,472~~	~~$29,256~~	~~$43,029,925~~	~~Disc~~	**VETO**
~~DO09~~	~~001~~	~~DSS~~	~~3610~~	~~Social Services Administration~~	~~STATE AID~~	~~$40,271,807~~	~~$40,271,807~~	~~$0~~	~~$41,646,216~~	~~$41,664,682~~	~~$18,466~~	~~$43,018,784~~	~~Disc~~	**VETO**
~~DO09~~	~~001~~	~~DSS~~	~~4610~~	~~Social Services Administration~~	~~FEDERAL AID~~	~~$22,912,624~~	~~$22,912,624~~	~~$0~~	~~$28,176,407~~	~~$28,194,052~~	~~$17,645~~	~~$29,110,359~~	~~Disc~~	**VETO**
~~DO09~~	~~039~~	~~IFT~~	~~R001~~	~~Transfer From General Fund~~		~~$130,025,804~~	~~$130,025,804~~	~~$0~~	~~$146,944,272~~	~~$146,953,665~~	~~$9,393~~	~~$151,729,659~~	~~Disc~~	**VETO**
~~DO10~~	~~001~~	~~DSS~~	~~3610~~	~~Social Services Administration~~	~~STATE AID~~	~~$40,271,807~~	~~$40,271,807~~	~~$0~~	~~$41,646,216~~	~~$42,013,853~~	~~$367,637~~	~~$43,379,303~~	~~Disc~~	**VETO**
~~DO23~~	~~001~~	~~HSV~~	~~3401~~	~~Public Health~~	~~STATE AID~~	~~$26,075,398~~	~~$26,075,398~~	~~$0~~	~~$26,342,835~~	~~$26,369,774~~	~~$26,939~~	~~$27,226,792~~	~~Disc~~	**VETO**
~~DO23~~	~~039~~	~~IFT~~	~~R001~~	~~Transfer From General Fund~~		~~$130,025,804~~	~~$130,025,804~~	~~$0~~	~~$146,944,272~~	~~$146,950,535~~	~~$6,263~~	~~$151,726,427~~	~~Disc~~	**VETO**
~~DO24~~	~~001~~	~~HSV~~	~~3401~~	~~Public Health~~	~~STATE AID~~	~~$26,075,398~~	~~$26,075,398~~	~~$0~~	~~$26,342,835~~	~~$26,369,022~~	~~$26,187~~	~~$27,226,015~~	~~Disc~~	**VETO**
~~DO24~~	~~039~~	~~IFT~~	~~R001~~	~~Transfer From General Fund~~		~~$130,025,804~~	~~$130,025,804~~	~~$0~~	~~$146,944,272~~	~~$146,950,532~~	~~$6,260~~	~~$151,726,424~~	~~Disc~~	**VETO**
~~DO26~~	~~001~~	~~HSV~~	~~3401~~	~~Public Health~~	~~STATE AID~~	~~$26,075,398~~	~~$26,075,398~~	~~$0~~	~~$26,342,835~~	~~$26,399,660~~	~~$56,825~~	~~$27,257,649~~	~~Disc~~	**VETO**
~~DO26~~	~~039~~	~~IFT~~	~~R001~~	~~Transfer From General Fund~~		~~$130,025,804~~	~~$130,025,804~~	~~$0~~	~~$146,944,272~~	~~$146,963,024~~	~~$18,752~~	~~$151,739,322~~	~~Disc~~	**VETO**
DO27	632	HSV	1692	Adults in Public Institutions		$2,079,151	$2,079,151	$0	$208,713	$2,123,191	$1,914,478	$2,192,195	Disc	
DO27	632	HSV	1830	Medicaid		$30,175,426	$29,775,426	($400,000)	$3,587,918	$22,776,486	$19,188,568	$23,516,722	Disc	
DO27	632	HSV	1831	Medicare		$1,240,680	$1,240,680	$0	$124,544	$1,328,454	$1,203,910	$1,371,629	Disc	
DO27	632	HSV	1832	Health Service Employee Assistance		$8,000	$8,000	$0	$2,000	$8,000	$6,000	$8,260	Disc	
DO27	632	HSV	2401	Interest		$24,000	$15,000	($9,000)	$3,750	$15,000	$11,250	$15,488	Disc	
DO27	632	HSV	2545	Licenses		$0	$0	$0	$3,960,000	$0	($3,960,000)	$0	Disc	
DO27	632	HSV	2665	Sale Of Equipment		$0	$0	$0	$1,000,000	$0	($1,000,000)	$0	Disc	
DO27	001	IFT	R632	Transfer Fr Sc Nursing Home	INTERFUND REVENUE	$2,250,000	$2,250,000	$0	$1,051,461	$2,323,000	$1,271,539	$2,398,498	Disc	
DO27	016	IFT	2854	Transfer from Suffolk County Nursing H	USES OF MONEY & PROPERTY	$326,126	$326,126	$0	$73,338	$330,000	$256,662	$340,725	Disc	
DO27	038	IFT	2854	Transfer from Suffolk County Nursing Home	USES OF MONEY & PROPERTY	$869,349	$869,349	$0	$217,337	$875,000	$657,663	$903,438	Disc	
DO27	632	IFT	R001	Transfer From General Fund		$10,227,333	$10,227,333	$0	$3,496,153	$7,910,031	$4,413,878	$8,167,107	Disc	
DO27	039	IFT	R632	Transfer Fr Sc Nursing Home	INTERFUND REVENUE	$5,213,840	$5,213,840	$0	$1,579,565	$5,578,000	$3,998,435	$5,759,285	Disc	
~~DO28~~	~~425~~	~~IFT~~	~~R001~~	~~Transfer From General Fund~~	~~INTERFUND REVENUE~~	~~$33,428,050~~	~~$27,290,709~~	~~($6,137,341)~~	~~$0~~	~~$0~~	~~$0~~	~~$0~~	~~Disc~~	**VETO**
~~DO28~~	~~001~~	~~IFT~~	~~R425~~	~~Tr From Debt Service Reserve Fund 425~~	~~INTERFUND REVENUE~~	~~$48,402,123~~	~~$48,402,123~~	~~$0~~	~~$2,356,972~~	~~$0~~	~~($2,356,972)~~	~~$0~~	~~Disc~~	**VETO**
~~DO29~~	~~016~~	~~IFT~~	~~R001~~	~~Transfer From General Fund~~	~~INTERFUND REVENUE~~	~~$16,085,101~~	~~$16,085,101~~	~~$0~~	~~$19,361,450~~	~~$19,336,450~~	~~($25,000)~~	~~$19,964,885~~	~~Disc~~	**VETO**
~~DO34~~	~~001~~	~~FIN~~	~~1110~~	~~State Admin Sales & Use Tax~~	~~NON PROPERTY TAXES~~	~~$500,357,861~~	~~$500,357,861~~	~~$0~~	~~$524,570,257~~	~~$519,018,107~~	~~($5,552,150)~~	~~$535,886,195~~	~~Disc~~	**VETO**
~~DO34~~	~~115~~	~~FIN~~	~~1110~~	~~State Admin Sales & Use Tax~~	~~NON PROPERTY TAXES~~	~~$87,059,643~~	~~$87,059,643~~	~~$0~~	~~$74,600,586~~	~~$69,396,114~~	~~($5,204,472)~~	~~$71,651,488~~	~~Disc~~	**VETO**
~~DO35~~	~~039~~	~~IFT~~	~~R102~~	~~Transfer Public Safty Com E911~~	~~INTERFUND REVENUE~~	~~$1,825,028~~	~~$1,825,028~~	~~$0~~	~~$2,023,682~~	~~$2,036,835~~	~~$13,153~~	~~$2,103,032~~	~~Disc~~	**VETO**
~~DO35~~	~~102~~	~~IFT~~	~~R001~~	~~Transfer From General Fund~~	~~INTERFUND REVENUE~~	~~$4,530,784~~	~~$4,530,784~~	~~$0~~	~~$4,540,930~~	~~$4,578,552~~	~~$37,622~~	~~$4,727,355~~	~~Disc~~	**VETO**
~~DO35~~	~~102~~	~~IFT~~	~~R115~~	~~Transfer From Police District~~	~~INTERFUND REVENUE~~	~~$5,957,140~~	~~$5,957,140~~	~~$0~~	~~$5,970,484~~	~~$6,058,270~~	~~$87,786~~	~~$6,255,164~~	~~Disc~~	**VETO**
~~DO36~~	~~039~~	~~IFT~~	~~R115~~	~~Transfer From Police District~~		~~$65,891,531~~	~~$65,891,531~~	~~$0~~	~~$70,395,239~~	~~$70,552,439~~	~~$157,200~~	~~$72,845,393~~	~~Disc~~	**VETO**
~~DO37~~	~~115~~	~~FIN~~	~~1004~~	~~Real Prop Taxes - Part County~~	~~REAL PROPERTY TAXES~~	~~$383,998,562~~	~~$383,998,562~~	~~$0~~	~~$391,121,155~~	~~$398,023,125~~	~~$6,901,970~~	~~$410,958,877~~	~~Disc~~	**VETO**
DO38	001	PRO	3310	Probation Services	STATE AID	$6,167,455	$6,167,455	$0	$6,274,800	$6,335,551	$60,751	$6,541,456	Disc	
DO38	039	IFT	R001	Transfer From General Fund		$130,025,804	$130,025,804	$0	$146,944,272	$146,978,716	$34,444	$151,755,524	Disc	
DO39	001	PRO	3310	Probation Services	STATE AID	$6,167,455	$6,167,455	$0	$6,274,800	$6,296,507	$21,707	$6,501,143	Disc	
DO39	039	IFT	R001	Transfer From General Fund		$130,025,804	$130,025,804	$0	$146,944,272	$146,956,798	$12,526	$151,732,894	Disc	
DO42	001	DSS	3610	Social Services Administration	STATE AID	$40,271,807	$40,271,807	$0	$41,646,216	$41,871,763	$225,547	$43,232,595	Disc	
~~DO42~~	~~001~~	~~HSV~~	~~3401~~	~~Public Health~~	~~STATE AID~~	~~$26,075,398~~	~~$26,075,398~~	~~$0~~	~~$26,342,835~~	~~$26,779,667~~	~~$436,832~~	~~$27,650,006~~	~~Disc~~	**VETO**
~~DO44~~	~~001~~	~~DPW~~	~~2650~~	~~Sale Scrap & Excess Material~~	~~USES OF MONEY & PROPERTY~~	~~$162,000~~	~~$162,000~~	~~$0~~	~~$500~~	~~$1,000,500~~	~~$1,000,000~~	~~$1,033,016~~	~~Disc~~	~~**VETO**~~
~~DO44~~	~~001~~	~~DPW~~	~~2665~~	~~Sale Of Equipment~~	~~USES OF MONEY & PROPERTY~~	~~$75,000~~	~~$75,000~~	~~$0~~	~~$200,450~~	~~$400,450~~	~~$200,000~~	~~$413,465~~	~~Disc~~	~~**VETO**~~

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Notes to Omni Codes and Fiscal Impact Statement

~~DO01~~	~~Note:~~	~~This portion of the resolution provides $21,363 in 2009 for salary and fringe benefits to create one Senior Stenographer position (grade 12) to replace the abolished Secretarial Assistant position (grade 17) in Audit and Control for 1/2 of the year to provide necessary clerical support in the Audit Services Division.~~	VETO
~~DO02~~	~~Note:~~	~~This portion of the resolution provides an additional $28,000 in 2009 for Fees for Services in Audit & Control for additional outside auditing services.~~	VETO
~~DO03~~	~~Note:~~	~~This portion of the resolution reduces Temporary Salaries in the Board of Elections by $25,000 to reflect the Board's decision not to seek pay increases for election custodians in 2009. See Budget Review Office report, page 165.~~	VETO
~~DO04~~	~~Note:~~	~~This portion of the resolution provides an additional $500,000 in 2009 to adequately provide for the projected cost of printing paper ballots for new optical scanning voting machines in compliance with HAVA and provides an additional $500,000 in 2009 for election inspector training seminars and programs necessary for implementation of HAVA compliant optical scanning machines. See Budget Review Office report, pages 163-164.~~	VETO
DO05	Note:	This portion of the resolution reduces 2009 vehicle expenditures by $3,267,000, which includes a reduction of $267,000 for the purchase of Sheriff vehicles. This reduction provides $739,000 in the budget for the Sheriff to replace all vehicles with over 110,000 miles by the end of 2009.	
~~DO06~~	~~Note:~~	~~This portion of the resolution provides $60,000 in 2009 for a utility data mining service (Fees for Services non-Employee) for real time monitoring of utility bills in order to monitor and adjust utility usage to conserve natural resources and reduce costs and to objectively quantify conservation improvements. See Budget Review Office report, page 151.~~	VETO
~~DO07~~	~~Note:~~	~~This portion of the resolution adds $57,948 in 2009 for permanent salaries and $25,604 for fringe benefits to fill 4 vacant Account Clerk positions for 1/2 of the year to ensure compliance with Prompt Payment Policy and prevent further delays to child care and all types of vendors paid by DSS for a net County cost of $27,430, the local share is 32.83%. See Budget Review Office report, page 333.~~	VETO
~~DO08~~	~~Note:~~	~~This portion of the resolution provides $47,000 in 2009 for closed circuit security TV repairs and maintenance and $45,000 for upgrades to security locks. The net County cost is $30,204 after Federal and State aid, the local share is 32.83%. See Budget Review Office report, page 333.~~	VETO
~~DO09~~	~~Note:~~	~~This portion of the resolution adds $66,421 for permanent salaries and $22,742 for fringe benefits to fill 3 vacant positions; one Sr. Caseworker and two Caseworkers for 1/2 of the year to respond to increasing numbers of homeless families and individuals due to the economy. The net County cost is $53,052 after Federal and State aid, the local share is 59.5%. See Budget Review Office report, page 338.~~	VETO
~~DO10~~	~~Note:~~	~~This portion of the resolution provides $367,637 in 2009 for Social Service's 100% State funded Enhanced Comprehensive Case Management Program and two new Aftercare Programs. See Budget Review Office report, page 336.~~	VETO
~~DO12~~	~~Note:~~	~~This portion of the resolution provides an additional $500,000 in 2009 for County enhancements to MI-HEAP to assist lower middle income families. See Budget Review Office report, page 334.~~	VETO
~~DO13~~	~~Note:~~	~~This portion of the resolution reduces the 2009 Benefit Fund contribution in the Police District (Fund 115) by $400,000 to more accurately reflect police retirements and anticipated expenditures. See Budget Review Office report, page 117.~~	VETO

DO14	Note:	~~This portion of the resolution reduces Social Security in 2009 by $400,000 in the General Fund (Fund 001) and by $250,000 in the Police District (Fund 115) based upon the recommended personal services budget. See Budget Review Office report, page118.~~	VETO
DO16	Note:	~~This portion of the resolution restores the abolished Veterans Service Officer position (grade 16) as there will be a need for additional staff in Riverhead when the East End Veteran's Clinic opens in the Riverhead County Center in late 2009 or early 2010. See Budget Review Office report, page 240.~~	VETO
DO17	Note:	~~This portion of the resolution reduces the 2008 estimate for Contracted Services in the Office for Women by $74,250 based upon year to date expenditures and encumbered funds to reflect a more realistic cost projection. See Budget Review Office report, page 243.~~	VETO
DO18	Note:	~~This portion of the resolution increases estimated 2008 postage by $6,000 and provides $6,000 in 2009 for postage to provide for the mailing of notices to all Suffolk County Accessible Transportation (SCAT) eligible individuals per Resolution No. 1407-2007. See Budget Review Office report, page 242.~~	VETO
DO19	Note:	This portion of the resolution restores the exempt Director of Labor Relations back to grade 34 from grade 36 and restores the exempt Deputy Commissioner of Health Services (Administrative Services) back to grade 36 from grade 38 at a savings of $11,006.	
DO20	Note:	~~This portion of the resolution restores the abolished Tax History Supervisor position (grade 21) vacated through ERIP to provide an adequate staffing level to maintain the integrity of the Tax History System. There are sufficient permanent salary appropriations to fill the restored position during the second half of the year. See Budget Review Office report, page 192.~~	VETO
DO21	Note:	~~This portion of the resolution provides an additional $10,000 in 2009 for overtime for the Tax Collection Division to meet rising workload challenges associated with the collection of delinquent real property taxes. See Budget Review Office report, page 192.~~	VETO
DO22	Note:	~~This portion of the resolution provides $45,000 in 2009 to purchase replacement batteries for training defibrillators in FRES.~~	
DO23	Note:	~~Provides $57,612 in 2009 for permanent salaries and $17,218 for fringe benefits to fill two vacant positions in Health Services for program evaluation and analysis and preparation of grant applications for Patient Care Division (Appropriation 4100) for six months in FY2009. Net cost to Suffolk County less state aid is $47,891. See Budget Review Office Report, page 220.~~	VETO
DO24	Note:	~~This portion of the resolution provides $55,806 in 2009 for permanent salaries and $16,936 for fringe benefits to create or transfer two vacant positions, one Nurse Practitioner (grade 27) and one Public Health Nurse (grade 21/02) for the Prenatal Float Team for half of the year; and abolish one vacant Registered Nurse (grade 19). The net County cost is $46,555, 64% local cost after state aid of 36%. See Budget Review Office report, page 220.~~	VETO
DO25	Note:	~~This portion of the resolution provides $154,951 in 2009 for permanent salaries for the Division of Environmental Quality to fill vacant positions to address backlogs in construction permit inspections. See Budget Review Office report, page 224.~~	VETO

DO26	Note:	~~This portion of the resolution provides $155,000 for permanent salaries and $36,825 for fringe benefits in 2009 to create six Public Health Sanitarians (grade 21) in Health Services to address delays in necessary restaurant inspections to protect public health. A portion of this core General Fund mission is offset in sections DO33, Community Support Initiatives (CSI), and DO43, community based organizations. The cost of these positions is 36% aided ($56,825). See Budget Review Office report, page 215.~~	VETO
DO27	Note:	This portion of the resolution increases the General Fund transfer to the Skilled Nursing Facility (Fund 632) by $4,413,878 to restore positions, expenditures and revenues to operate the John J. Foley Skilled Nursing Facility for FY2009. The 14 positions vacated through the 2008 County Early Retirement Incentive were not restored.	
DO28	Note:	~~This portion of the resolution reduces surplus General Fund appropriations transferred to the Debt Service Reserve Fund by a net $3.78 million (mandated and discretionary). This action reverses the Executive's recommended transfers that were intended to achieve net savings targets from tobacco securitization over the next five budget years (2009 to 2013). These funds, along with a planned transfer of $4.96 million in 2010, are earmarked for use in 2011 and 2012. The debt reserve portion of this resolution includes the discretionary changes that along with the accompanying mandated portion of the resolution (M028) eliminates the recommended budget transfer of an additional $6.14 million from the General Fund to the Debt Service Reserve Fund (425) in 2008 and eliminates the transfer to the General Fund of $2.36 million in 2009, for a net General Fund savings of $3.78 million. The 2008 estimated reduction of $6,137,341 represents the recommended transfer in excess of the adopted amount ($6,704,910) less an adjustment for the 2007 year-end fund balance that came in less than was estimated last year (- $567,569 = $21,478,983 - $20,911,414).~~	VETO
DO29	Note:	~~This portion of the resolution deletes $25,000 from the 2009 recommended budget for Wi-Fi network testing in the Department of Information Technology Services as the development of a county-wide system is cost prohibitive. See Budget Review Office report, pages 249-250.~~	VETO
DO30	Note:	~~This portion of the resolution increases the 2009 Fees for Services by $100,000 in the Budget Review Office for consulting services to pursue outside expertise in matters of LIPA oversight, alternative sources of energy, energy conservation, and other significant energy related matters important to the residents of Suffolk County.~~	VETO
DO31	Note:	~~This portion of the resolution reduces 2008 estimated Permanent Salaries by $125,000 in the Legislature, based upon year-to-date expenditures and staffing.~~	VETO
DO32	Note:	~~This portion of the resolution restores the abolished Chief Auditor position (grade 31) in the Budget Review Office, without funds, that was vacated through the County's 2008 early retirement incentive as the Office is required to conduct financial and system audits and has had an auditing position on staff for most of its 32-year history.~~	VETO
DO33	Note:	~~This portion of the resolution provides $595,000 for Community Service Initiatives in the Legislature to provide funding for community based organizations.~~	VETO

DO34	Note:	~~This portion of the resolution provides for the weakening local economy by reducing 2009 recommended sales tax growth from 2% to 1%, for a total (mandated and discretionary) decrease in revenue of $11.2 million, with $6,004,959 in the General Fund and $5,204,472 in the Police District. The reduction in sales tax revenue is split between the mandated and discretionary budgets, with $452,809 of the reduction attributed to mandated General Fund sales tax revenue and the remainder, both General Fund and Police District, attributed to the discretionary side of the budget.~~	VETO
DO35	Note:	~~This portion of the resolution provides $100,236 in permanent salaries and $25,172 in fringe benefits to fill six vacant positions in the 911 Dispatch Emergency Center (Fund 102); 4 Emergency Complaint Operators and 2 Public Safety Dispatcher positions for 1/2 of the year. Impact on Police District is $87,786 and General Fund $37,622. See Budget Review Office report, pp. 279-280.~~	VETO
DO36	Note:	~~This portion of the resolution provides $2,259,719 in 2009 to fund a Police Class of 80 recruits commencing in September to maintain sworn personnel staffing. See Budget Review Office report, page 280.~~	VETO
DO37	Note:	~~This portion of the resolution increases Police District property taxes by an amount equal to the smallest growth rate (1.57%) over the course of this decade (2000-08). The increase from the recommended budget of $6,901,970 is entirely on the discretionary side of the budget.~~	VETO
DO38	Note:	This portion of the resolution provides $252,703 for permanent salaries and $84,800 for fringe benefits in 2009 to fill 11 vacant positions for 1/2 of the year to staff the Electronic Monitoring Unit in accordance with Legislative policy. The net County cost is $276,752, 18% State aided. See Budget Review Office report, page 287.	
DO39	Note:	This portion of the resolution provides $90,044 for permanent salaries and $30,552 for fringe benefits in 2009 to fill 4 vacant positions for 1/2 of the year to staff the Sex Offender Services Unit in accordance with Legislative policy. The net County cost is $98,889, 18% State aided. See Budget Review Office report, page 287.	
DO41	Note:	~~This portion of the resolution restores the abolished Senior Soil District Technician (grade 19) to provide field supervision and abolishes one Soil District Technician (grade 16) position that was created in 2005 but never filled. See Budget Review Office report, page 350.~~	VETO
DO42	Note:	This portion of the resolution provides $1,464,038 in 2009 for countywide contracted agency services and increases associated state aid by $662,379 for a net county cost of $801,659 for contracted health, human services, and cultural affairs agencies and programs that were inadequately provided for in the recommended budget. Funding is provided for the following areas: health clinics, elder care counseling, domestic violence prevention programs, mental health programs, food pantries and cultural affairs.	PARTIAL VETO
DO43	Note:	This portion of the resolution provides $1,700,000 in 2009 for contracted health and human service agencies for underserved populations that were inadequately provided for in the recommended budget. These include health services, cancer and breast cancer prevention and education agencies, prevention of domestic violence programs, volunteer fire and ambulance departments, food pantries, child abuse prevention programs, economic development and downtown revitalization programs, cultural affairs, veterans and seniors programs, and youth associations.	

Notes to Omni Codes and Fiscal Impact Statement

DO44	**Note:**	~~This portion of the resolution provides $1.2 million from a new revenue source in 2009 from the Legislative initiative to dispose (scrap) impounded automobiles stored at BOMARC ($1 million) and from the sale (scrap) of obsolete equipment ($200,000) stored in BOMARC.~~	**VETO**
DO45	**Note:**	This portion of the resolution reduces non-medical and non-essential supplies by $428,985 in 2009.	**PARTIAL VETO**
~~Fiscal Impact General Fund~~	**~~Note:~~**	~~The sum of the actions taken by this resolution increase the General Fund discretionary property tax levy by $6,410,786. This translates into an $11.57 increase in the average homeowner tax bill and an increase of $0.02 in the tax rate per $1,000 of full equalized value of property. The mandated property tax levy in B.A. No. 1 decreases the tax levy by an equal offsetting amount for a zero change in the combined (mandated and discretionary) General Fund property tax levy.~~	
~~Fiscal Impact Police District~~	**~~Note:~~**	~~The actions taken in this resolution include an increase in the 2009 recommended Police District property tax of $6,901,970. This is consistent with the smallest growth rate (1.57%) over the course of this decade (2000-08). The entire impact is on the discretionary side of the budget and translates into a $15.39 increase in the average homeowner tax bill and an increase of $0.04 in the tax rate per $1,000 of full equalized value of property.~~	

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	ACTION
~~MO02~~	~~001~~	~~6109~~	~~0000~~	~~DSS~~	~~Family Assistance~~	~~NON-CONTRACT AGENCY~~	~~4690~~		~~$46,500,000~~	~~$45,000,000~~	~~($1,500,000)~~	~~$48,950,000~~	~~$48,950,000~~	~~$0~~	~~$50,540,875~~	~~ME~~	**VETO**
~~MO03~~	~~001~~	~~6140~~	~~0000~~	~~DSS~~	~~Safety Net~~	~~NON-CONTRACT AGENCY~~	~~4690~~	~~Assistance Programs~~	~~$38,200,000~~	~~$37,000,000~~	~~($1,200,000)~~	~~$40,650,000~~	~~$40,650,000~~	~~$0~~	~~$41,971,125~~	~~ME~~	**VETO**
MO04	001	6118	0000	DSS	Institutional Foster Care	NON-CONTRACT AGENCY	4690	Assistance Programs	$19,500,000	$19,000,000	($500,000)	$21,930,000	$21,930,000	$0	$22,642,725	ME	
~~MO05~~	~~001~~	~~6102~~	~~0000~~	~~DSS~~	~~Dss: Medical Assistance/Mmis~~	~~NON-CONTRACT AGENCY~~	~~4690~~	~~Assistance Programs~~	~~$0~~	~~$0~~	~~$0~~	~~$500,000~~	~~$0~~	~~($500,000)~~	~~$0~~	~~ME~~	**VETO**
~~MO06~~	~~001~~	~~3151~~	~~0000~~	~~SHF~~	~~Sheriff: Prisoner Maintenance~~	~~NON-CONTRACT AGENCY~~	~~4560~~	~~Fees For Services: Non-Employ~~	~~$2,250,000~~	~~$2,000,000~~	~~($250,000)~~	~~$2,554,600~~	~~$2,554,600~~	~~$0~~	~~$2,637,625~~	~~ME~~	**VETO**
~~M015~~	~~001~~	~~1991~~	~~0000~~	~~MSC~~	~~Contingent~~	~~NON-CONTRACT AGENCY~~	~~1880~~	~~Undistributed Salary Adjustmen~~	~~$22,784,711~~	~~$22,784,711~~	~~$0~~	~~$34,998,938~~	~~$31,406,457~~	~~($3,592,481)~~	~~$32,427,167~~	~~ME~~	**VETO**
~~M028~~	~~425~~	~~E001~~	~~0000~~	~~IFT~~	~~Tr To Fd 001 General~~	~~NON-CONTRACT AGENCY~~	~~9600~~	~~Transfer To Funds~~	~~$48,402,123~~	~~$48,402,123~~	~~$0~~	~~$2,356,972~~	~~$0~~	~~($2,356,972)~~	~~$0~~	~~OME~~	**VETO**
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3010~~	~~Office Supplies~~	~~$500~~	~~$500~~	~~$0~~	~~$1,000~~	~~$981~~	~~($19)~~	~~$1,013~~	~~ME~~	~~**VETO**~~
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3020~~	~~Postage~~	~~$0~~	~~$0~~	~~$0~~	~~$100~~	~~$99~~	~~($1)~~	~~$102~~	~~ME~~	~~**VETO**~~
MO45	001	1164	0000	DPW	Public Works Court Facilities	NON-CONTRACT AGENCY	3050	Fuel For Heating	$75,000	$75,000	$0	$125,000	$122,550	($2,450)	$126,533	ME	
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3120~~	~~Small Tools & Automotive Maint~~	~~$3,800~~	~~$3,800~~	~~$0~~	~~$5,500~~	~~$5,393~~	~~($107)~~	~~$5,568~~	~~ME~~	~~**VETO**~~
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3190~~	~~Tools & Implements~~	~~$1,200~~	~~$1,200~~	~~$0~~	~~$1,200~~	~~$1,177~~	~~($23)~~	~~$1,215~~	~~ME~~	~~**VETO**~~
MO45	001	1164	0000	DPW	Public Works Court Facilities	NON-CONTRACT AGENCY	3250	Building Materials	$80,000	$80,000	$0	$70,000	$68,628	($1,372)	$70,858	ME	
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3310~~	~~Clothing & Accessories~~	~~$6,500~~	~~$6,500~~	~~$0~~	~~$6,500~~	~~$6,373~~	~~($127)~~	~~$6,580~~	~~ME~~	~~**VETO**~~
MO45	001	1164	0000	DPW	Public Works Court Facilities	NON-CONTRACT AGENCY	3320	Household & Laundry Supplies	$50,000	$50,000	$0	$50,000	$49,020	($980)	$50,613	ME	
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3500~~	~~Other: Unclassified~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$2,000~~	~~$1,961~~	~~($39)~~	~~$2,025~~	~~ME~~	~~**VETO**~~
~~MO45~~	~~001~~	~~1164~~	~~0000~~	~~DPW~~	~~Public Works Court Facilities~~	~~NON-CONTRACT AGENCY~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$2,500~~	~~$2,500~~	~~$0~~	~~$2,500~~	~~$2,451~~	~~($49)~~	~~$2,531~~	~~ME~~	~~**VETO**~~
MO45	001	1164	0000	DPW	Public Works Court Facilities	NON-CONTRACT AGENCY	3650	Repairs: Buildings	$650,000	$650,000	$0	$700,000	$686,280	($13,720)	$708,584	ME	
MO45	001	1164	0000	DPW	Public Works Court Facilities	NON-CONTRACT AGENCY	3920	Laundry & Sanitation	$33,000	$33,000	$0	$35,000	$34,314	($686)	$35,429	ME	
MO45	001	1164	0000	DPW	Public Works Court Facilities	NON-CONTRACT AGENCY	3930	Cartage	$80,000	$80,000	$0	$88,000	$86,276	($1,724)	$89,080	ME	
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3020~~	~~Postage~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$1,754~~	~~$1,720~~	~~($34)~~	~~$1,776~~	~~ME~~	~~**VETO**~~
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3080~~	~~Research & Law Books~~	~~$17,000~~	~~$17,000~~	~~$0~~	~~$17,206~~	~~$16,869~~	~~($337)~~	~~$17,417~~	~~ME~~	~~**VETO**~~
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3250~~	~~Building Materials~~	~~$2,278~~	~~$2,278~~	~~$0~~	~~$2,500~~	~~$2,451~~	~~($49)~~	~~$2,531~~	~~ME~~	~~**VETO**~~
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$19,900~~	~~$19,900~~	~~$0~~	~~$19,900~~	~~$19,510~~	~~($390)~~	~~$20,144~~	~~ME~~	~~**VETO**~~
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3650~~	~~Repairs: Buildings~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$10,000~~	~~$9,804~~	~~($196)~~	~~$10,123~~	~~ME~~	~~**VETO**~~

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	ACTION
MO45	001	3150	0000	SHF	Sheriff: Cty Correctional Fac	NON-CONTRACT AGENCY	3680	Repairs: Special Equipment	$57,000	$57,000	$0	$57,500	$56,373	($1,127)	$58,205	ME	
~~MO45~~	~~001~~	~~3150~~	~~0000~~	~~SHF~~	~~Sheriff: Cty Correctional Fac~~	~~NON-CONTRACT AGENCY~~	~~3760~~	~~Awards~~	~~$500~~	~~$500~~	~~$0~~	~~$500~~	~~$491~~	~~($9)~~	~~$507~~	~~ME~~	~~VETO~~
MO45	001	3150	0000	SHF	Sheriff: Cty Correctional Fac	NON-CONTRACT AGENCY	3790	Authorized Tuition	$5,000	$5,000	$0	$10,000	$9,804	($196)	$10,123	ME	VETO
MO45	001	3151	0000	SHF	Sheriff: Prisoner Maintenance	NON-CONTRACT AGENCY	3020	Postage	$23,000	$23,000	$0	$23,000	$22,550	($450)	$23,283	ME	VETO
MO45	001	3151	0000	SHF	Sheriff: Prisoner Maintenance	NON-CONTRACT AGENCY	3030	Photostat, Photograph & Bluepr	$800	$800	$0	$1,600	$1,569	($31)	$1,620	ME	VETO
MO45	001	3151	0000	SHF	Sheriff: Prisoner Maintenance	NON-CONTRACT AGENCY	3160	Computer Software	$3,250	$3,250	$0	$6,500	$6,373	($127)	$6,580	ME	VETO
MO45	001	3154	0000	SHF	Sheriff: District Court Detent	NON-CONTRACT AGENCY	3010	Office Supplies	$1,050	$1,050	$0	$1,050	$1,030	($20)	$1,063	ME	VETO
MO45	001	3154	0000	SHF	Sheriff: District Court Detent	NON-CONTRACT AGENCY	3030	Photostat, Photograph & Bluepr	$775	$775	$0	$775	$760	($15)	$785	ME	VETO
MO45	001	3154	0000	SHF	Sheriff: District Court Detent	NON-CONTRACT AGENCY	3310	Clothing & Accessories	$48,000	$48,000	$0	$48,325	$47,378	($947)	$48,918	ME	
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3390~~	~~Policeman Supplies~~	~~$2,300~~	~~$2,300~~	~~$0~~	~~$2,300~~	~~$2,255~~	~~($45)~~	~~$2,328~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3420~~	~~Shooting Range Supplies~~	~~$6,588~~	~~$6,588~~	~~$0~~	~~$6,888~~	~~$6,753~~	~~($135)~~	~~$6,972~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$1,900~~	~~$1,900~~	~~$0~~	~~$1,900~~	~~$1,863~~	~~($37)~~	~~$1,924~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3610~~	~~Repairs: Office Equipment~~	~~$0~~	~~$0~~	~~$0~~	~~$200~~	~~$197~~	~~($3)~~	~~$203~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3650~~	~~Repairs: Buildings~~	~~$0~~	~~$0~~	~~$0~~	~~$1,000~~	~~$981~~	~~($19)~~	~~$1,013~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3154~~	~~0000~~	~~SHF~~	~~Sheriff: District Court Detent~~	~~NON-CONTRACT AGENCY~~	~~3680~~	~~Repairs: Special Equipment~~	~~$10,000~~	~~$10,000~~	~~$0~~	~~$10,000~~	~~$9,804~~	~~($196)~~	~~$10,123~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3010~~	~~Office Supplies~~	~~$3,450~~	~~$3,450~~	~~$0~~	~~$3,450~~	~~$3,383~~	~~($67)~~	~~$3,493~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3030~~	~~Photostat, Photograph & Bluepr~~	~~$2,000~~	~~$2,000~~	~~$0~~	~~$3,500~~	~~$3,432~~	~~($68)~~	~~$3,544~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3080~~	~~Research & Law Books~~	~~$620~~	~~$620~~	~~$0~~	~~$2,620~~	~~$2,569~~	~~($51)~~	~~$2,652~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3160~~	~~Computer Software~~	~~$1,000~~	~~$1,000~~	~~$0~~	~~$2,000~~	~~$1,961~~	~~($39)~~	~~$2,025~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3260~~	~~Signs & Maps~~	~~$0~~	~~$0~~	~~$0~~	~~$200~~	~~$197~~	~~($3)~~	~~$203~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3390~~	~~Policeman Supplies~~	~~$2,050~~	~~$2,050~~	~~$0~~	~~$2,200~~	~~$2,157~~	~~($43)~~	~~$2,227~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3500~~	~~Other: Unclassified~~	~~$6,270~~	~~$6,270~~	~~$0~~	~~$6,698~~	~~$6,567~~	~~($131)~~	~~$6,780~~	~~ME~~	~~VETO~~
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3510~~	~~Rent: Business MacHines & Sys~~	~~$4,600~~	~~$4,600~~	~~$0~~	~~$4,600~~	~~$4,510~~	~~($90)~~	~~$4,657~~	~~ME~~	~~VETO~~
MO45	001	3162	0000	SHF	Sheriff: Honor Farm	NON-CONTRACT AGENCY	3610	Repairs: Office Equipment	$28,000	$28,000	$0	$31,000	$30,393	($607)	$31,381	ME	
~~MO45~~	~~001~~	~~3162~~	~~0000~~	~~SHF~~	~~Sheriff: Honor Farm~~	~~NON-CONTRACT AGENCY~~	~~3650~~	~~Repairs: Buildings~~	~~$5,000~~	~~$5,000~~	~~$0~~	~~$10,000~~	~~$9,804~~	~~($196)~~	~~$10,123~~	~~ME~~	~~VETO~~

SCHEDULE A
(Expenditures)

Omni Code	FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	ACTION
MO45	001	3162	0000	SHF	Sheriff: Honor Farm	NON-CONTRACT AGENCY	3680	Repairs: Special Equipment	$44,800	$44,800	$0	$44,800	$43,922	($878)	$45,349	ME	

SCHEDULE A
(Revenue)

Omni Code	FD	AGNY	REV	REV-DESC		2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O	ACTION
MO01	001	SHF	4348	Correctional Svc Scaap	FEDERAL AID	$1,000,000	$2,060,371	$1,060,371	$1,500,000	$1,500,000	$0	$1,548,750	Mand	
~~MO02~~	~~001~~	~~DSS~~	~~4609~~	~~Dependent Children~~	~~FEDERAL AID~~	~~$22,921,046~~	~~$22,243,796~~	~~($677,250)~~	~~$23,919,640~~	~~$23,919,640~~	~~$0~~	~~$24,697,028~~	~~Mand~~	**VETO**
~~MO02~~	~~001~~	~~DSS~~	~~3609~~	~~Dependent Children~~	~~STATE AID~~	~~$11,129,634~~	~~$10,796,934~~	~~($332,700)~~	~~$11,654,510~~	~~$11,654,510~~	~~$0~~	~~$12,033,282~~	~~Mand~~	**VETO**
~~MO03~~	~~001~~	~~DSS~~	~~4609~~	~~Dependent Children~~	~~FEDERAL AID~~	~~$22,921,046~~	~~$22,912,046~~	~~($9,000)~~	~~$23,919,640~~	~~$23,919,640~~	~~$0~~	~~$24,697,028~~	~~Mand~~	**VETO**
~~MO03~~	~~001~~	~~DSS~~	~~3640~~	~~Home Relief~~	~~STATE AID~~	~~$16,739,240~~	~~$16,208,000~~	~~($531,240)~~	~~$17,950,765~~	~~$17,950,765~~	~~$0~~	~~$18,534,165~~	~~Mand~~	**VETO**
MO04	001	DSS	4619	Child Care (Adc - Fc)	FEDERAL AID	$22,321,839	$22,104,939	($216,900)	$22,633,691	$22,633,691	$0	$23,369,286	Mand	
~~M034~~	~~001~~	~~FIN~~	~~1110~~	~~State Admin Sales & Use Tax~~	~~NON PROPERTY TAXES~~	~~$535,143,377~~	~~$535,143,377~~	~~$0~~	~~$545,825,078~~	~~$545,372,269~~	~~($452,809)~~	~~$563,096,868~~	~~Split~~	**VETO**

Notes to the Omni Codes and Fiscal Impact Statement

MO01	Note:	This portion of the resolution increases the 2008 estimated Federal Aid reimbursement by $1,060,371 for housing aliens in the County Correctional Facility, based upon the award letter received by the Sheriff after the recommended budget was released.	
MO02	Note:	~~This portion of the resolution reduces Family Assistance program costs by $1.5 million in 2008 based upon year-to-date trends for a net County savings of $490,050 after Federal and State aid, the local share is 32.67%. See Budget Review Office report, page 335.~~	VETO
MO03	Note:	~~This portion of the resolution reduces Safety Net program costs in 2008 by $1.2 million based upon year-to-date trends, which incorporates an 8.8% increase over 2007. The net County savings is $659,760 after Federal and State aid, the local share is 54.98%. See Budget Review Office report, page 335.~~	VETO
MO04	Note:	This portion of the resolution reduces Institutional Foster Care program costs by $500,000 in 2008 to reflect the success of preventive service programs in decreasing the numbers of children in institutional foster care. The net County savings is $283,100 after Federal aid, the local share is 56.62%. See Budget Review Office report, page 337.	
MO05	Note:	~~This portion of the resolution deletes $500,000 from the recommended budget in 2009 for IGT payment for the old Medicaid program appropriation which was inappropriately placed in the budget. See Budget Review Office report, page 341.~~	VETO
MO06	Note:	~~This portion of the resolution reduces the 2008 estimated Fees for Services (001-3151-4560) by $250,000 to reflect the reduced number of prisoners housed in "out-of-county" facilities. As of October 8th, only 17 prisoners were in "out-of-county" facilities compared to 206 prisoners at this time last year. See Budget Review Office report, pp. 325-326.~~	VETO
MO15	Note:	~~This portion of the resolution reduces mandated 2009 surplus General Fund contingency appropriations by $3,592,481.~~	VETO
MO28	Note:	~~This portion of the resolution reduces surplus General Fund appropriations transferred to the Debt Service Reserve Fund by a net $3.78 million (mandated and discretionary). This action reverses the Executive's recommended transfers that were intended to achieve net savings targets from tobacco securitization over the next five budget years (2009 to 2013). The mandated part of this resolution affects only the Debt Service Reserve Fund (425), eliminating the $2,356,972 interfund transfer to the General Fund..~~	VETO

Notes to the Omni Codes and Fiscal Impact Statement

MO34	**Note:**	~~This portion of the resolution provides for the weakening local economy by reducing 2009 recommended sales tax growth from 2% to 1%, for a total (mandated and discretionary) decrease in revenue of $11.2 million, with $6,004,959 in the General Fund and $5,204,472 in the Police District. The reduction in sales tax revenue is split between the mandated and discretionary budgets, with $452,809 of the reduction attributed to mandated General Fund sales tax revenue and the remainder, both General Fund and Police District, attributed to the discretionary side of the budget.~~	**VETO**
MO45	**Note:**	This portion of the resolution reduces non-medical and non-essential supplies by $27,833 in 2009.	**PARTIAL VETO**
~~**Fiscal Impact General Fund**~~	~~**Note:**~~	~~The sum of the actions taken by this resolution decrease the General Fund mandated property tax levy by $6,410,786. This translates into an $11.57 decrease in the average homeowner tax bill and a decrease of $0.02 in the tax rate per $1,000 of full equalized value of property. The discretionary property tax levy in B.A. No. 2 increases the tax levy by an equal offsetting amount for a zero change in the combined (mandated and discretionary) General Fund property tax levy.~~	

2009 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

COMBINED DISCRETIONARY & MANDATED VETOES

GENERAL FUND

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$318,971**	**-$0.58**		-$0.001

POLICE DISTRICT AND DISTRICT COURT

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$6,901,970**	**-$15.38**		-$0.019

COMBINED

	2009 PROPERTY TAX LEVY	2009 COST TO AVG TAXPAYER	2009 AV TAX RATE PER $100	2009 FEV TAX RATE PER $1000
TOTAL	**-$7,220,941**	**-$15.96**		-$0.020

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2008-2009.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2008 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.