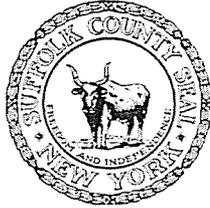


COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

June 25, 2008

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, New York 11788

RE: **Resolution No. 418-2008, Amending the Proposed 2009-2011 Capital Program and Proposed 2009 Capital Budget to Provide for Environmental Protection, Economic Development, and Responsible Debt Management**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2008 approved. The projects in the Amended 2009-2011 Capital Budget have been **approved** as follows:

Project No. 1125 – Renovations/Improvements to the Cohalan Court Complex

Project No. 1132 – Equipment for Med-Legal Investigations & Forensic Sciences

Project No. 1133 – Renovations to Surrogate's Court

Project No. 1623 – Roof Replacement on Various County Buildings

Project No. 1643 – Improvements to County Center, C001, Riverhead

Project No. 1659 – Energy Conservation & Safety Improvements to the H. Lee Dennison Building, H001, Hauppauge

Project No. 1710 – Installation of Fire, Security, and Emergency Systems at County Facilities

Project No. 1711 – Probation Building Security Project

Project No. 1732 – Removal of Toxic & Hazardous Building Materials and Components at Various County Facilities

Project No. 1800 – Secure Authentication System

Project No. 2140 – Security Notification College-Wide

Project No. 3302 – Traffic Calming Measures on CR 19, Patchogue-Holbrook Road, From the LIE to CR 16, Portion Road

Project No. 3503 – PALM AFIS (Automated Fingerprint Identification System)

Project No. 5021 – Safety Improvements on CR 46, William Floyd Parkway

Project No. 5128 – Intersection Improvements on CR 19, Patchogue-Holbrook Road at Furrows Road

Project No. 5175 – Safety Improvements and Corridor Study on CR 99, Woodside Avenue

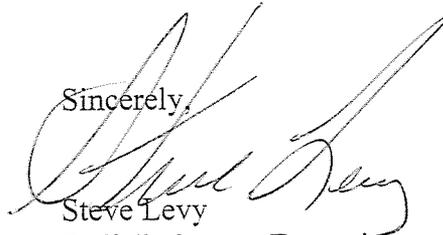
Project No. 7165 – Renovations to Long Island Maritime Museum

Project No. 7177 – Suffolk County Multi-Faceted Land Preservation Program

Project No. 7510 – Historic Restoration and Preservation Fund

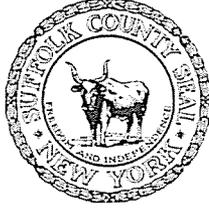
Project No. 8186 – Fats/Oils & Grease to Fuel (FOG) Demonstration Project

Sincerely,



Steve Levy
Suffolk County Executive

COUNTY OF SUFFOLK



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Steve Levy
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RE: **Resolution No. 418-2008, Amending the Proposed 2009-2011 Capital Program and Proposed 2009 Capital Budget to Provide for Environmental Protection, Economic Development, and Responsible Debt Management**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2008 approved. The projects in the Amended 2009-2011 Capital Budget have been **pocket approved** as follows:

Project No. 5534 – Improvements to CR 80, Montauk Highway, Between NYS 112 and CR 101, Town of Brookhaven

Project Number 5534 is being returned as pocket approved because it is my belief the Legislature is being irresponsible with the project's financing methods. The County is not allowed to finance a sewer project with General Obligation Bonds to be paid off by the General Fund, yet the Legislature is seeking to author serial bonds to install sewer infrastructure during reconstruction of Montauk Highway.

Further, there is no County Sewer District in place to charge these sewer bonds to and bond counsel will not issue a bond under these circumstances. The Legislature must address the issue of the establishment of the Sewer District and decide how the debt service associated with the issuance of these serial bonds will be covered; this may require a referendum.

Project No. 5516 – County Share for the Reconstruction of CR 80, Montauk Highway, Shirley Mastic, Town of Brookhaven

I am returning Project Number 5516 as a pocket approval because moving forward with the Legislature's will to authorize Sewer Bonds is in contradiction with bond counsel's policy. Project Number 5516 calls for the installation of a new sewer line along Montauk Highway, but

there is currently no County Sewer District in place to charge these sewer bonds to; bond counsel will not issue a bond under these circumstances.

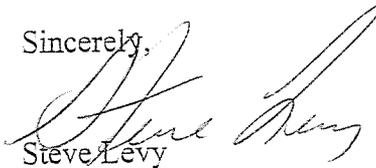
The Legislature must address the issue of the establishment of the Sewer District and decide how the debt service associated with the issuance of sewer bonds will be paid; this may have to be addressed through a referendum.

Project No. 8144 – Improvements to Sewer District #6 Kings Park

I am returning Project Number 8144 as pocket approved as it does not have my outright endorsement. Funding for the Improvements to Sewer District # 6 is premature as it is still unknown whether the best step forward is the creation of a new Sewer District or an extension of Sewer District #6. It is incumbent upon the Legislature to either establish a new Sewer District around the Smithtown commercial area through a referendum or identify a suitable proposal to extend the existing Sewer District.

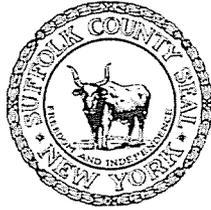
I am pocket approving funding for this project, however, because it is imperative that Suffolk County demonstrate a sincere commitment to improving its sewer systems. With this pocket approval, I strongly urge a pending motion that would restrict the use of this funding for anything other than its intended purpose.

Sincerely,



Steve Levy
Suffolk County Executive

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

June 25, 2008

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
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RE: **Resolution No. 418-2008, Amending the Proposed 2009-2011 Capital Program and Proposed 2009 Capital Budget to Provide for Environmental Protection, Economic Development, and Responsible Debt Management**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2008 vetoed. The amendments to the 2009-2011 Capital Budget have been **vetoed** as follows:

Project No. 1459 – Improvements to Board of Elections

Amidst a tough fiscal period, Suffolk County has already committed \$2.5 million for the expansion of and upgrades to the current Board of Elections warehouse. An additional \$572,000 also had to be appropriated in order to cover the County's share of the voting machines' acquisition. Going into the future, the County will also experience a significant increase in Board of Elections operating costs, as the training of inspectors and the purchase of supplies is required. As a result, the addition of another \$3.8 million—mostly for the expansion of office space—is clearly unwarranted during this period of fiscal constraint.

Project No. 1664 – Energy Conservation at Various County Facilities

Over the course of the last few years, Suffolk County has clearly demonstrated a strong commitment toward energy conservation and efficiency. \$500,000 was recently added for energy assessments and evaluations of Suffolk's 50 largest energy consuming facilities; another \$100,000 for construction was also added. Despite achieving increased energy efficiency through the renovation and construction of new and existing facilities (i.e. the 4th Precinct, 6th Precinct, New Yaphank Correctional Facility, County Center in Riverhead, Port Jefferson Sewage Treatment Plant, etc.), the County is in the process of doing \$21.4 million in energy upgrades and retrofits at various county buildings and facilities.

Energy upgrades have been done through various County Capital funds, energy performance contracts, and grants. Through the Department of Public Works, The County does energy assessments and evaluation on an ongoing basis. In addition, the County is exploring the possibility of a joint venture with LIPA to expand and/or expedite the energy assessments of County buildings/facilities. This would be in addition to what the County is already committed to doing in this area of energy conservation. The taxpayer expenditures required by this resolution are unnecessary since it can be performed at no cost through LIPA.

Further, the County is also in the process of investigating the assistance of energy consultants, who would only be paid a percentage of the energy savings afforded to Suffolk County as a result of their efforts.

Project No. 1755 – Infrastructure Improvements for Traffic and Public Safety and Public Health

During this tough fiscal period, once again the County Legislature is adding \$3 million to the Capital Budget for what are unidentifiable and often non-essential projects. In most cases these projects are not supported by the responsible departments. As I have consistently stated the County finds itself with an extraordinary high level of authorizations to borrow, which has resulted in a large backlog of projects, totaling approximately \$542 million as of March 4, 2008. The addition of \$3 million for what are unidentifiable, non-essential projects will only add to the burdens of backlogged projects and is irresponsible on the part of this Legislature.

Project No. 3016 – Study for the Replacement of Existing Fireworks Burn Pits

The County has lined the existing burn pit used for fireworks detonation, which will minimize the potential for groundwater contamination; however, this is not a permanent solution. The implementation of a permanent solution is critical from an environmental-health perspective and is necessary to avoid the risk of groundwater contamination.

The Proposed 2009 Capital Budget funded the study required for evaluating the best course of action and permanent solution to this issue. The scope of the study is to review and evaluate the alternative sites, locations, disposal and hauling methods. Before the County makes a long-term commitment to the currently proposed location, it is essential that all alternatives be reviewed and evaluated. Therefore I am vetoing this line item to allow the restoration of the \$60,000 in 2009 for this essential study.

Project No. 4008 – Purchase and Installation of Generators for Full Power Supply at County Owned Health Centers

The Legislature has added another \$258,477 for a backup generator for the North Brookhaven Health Center in Coram. This center is a leased facility. The addition of a permanent generator to the facility would enrich the landlord of the facility and is not allowed under local finance law. Riverhead Health Center currently maintains a fully operational backup generator. The Capital

Program already includes funding for the acquisition of backup generators at TriCommunity and South Brookhaven East. Once these backup generators are purchased and installed, there will be three health centers throughout Suffolk County with the ability to provide health care operations in the event of a countywide power outage. Mobile generators that will be utilized to meet demands in other, less accessible areas are included in the current inventory.

Project No. 4018 – Stony Brook University Hospital Comprehensive Psychiatric Emergency Program (CPEP)

The Legislature has removed the \$1 million for construction of Stony Brook University Hospital Comprehensive Psychiatric Emergency Program (CPEP). These funds are required for the expansion of the facility and will provide the County with ongoing access to public mental health services.

CPEP has played an indispensable role in the delivery of public mental health services. It stands at the crossroads of many county agencies and functions including DSS, COS, DOH, Mental Health, Family Court, the Sheriff's Department, Riverhead Jail, and most importantly, the Suffolk County Police, who provide up to 4,000 transports a year to the CPEP Unit at Stony Brook University Hospital. Without proper expansion and access to the facility, there will be long delays in evaluating police transports, frequent closures (diversions), and adverse ripple effects on police manpower and local hospital emergency rooms.

Project No. 4041 – Equipment for the John J. Foley Skilled Nursing Facility

The Legislature has added \$184,900 in General Funds for the ongoing replacement of patient care equipment. The Community Enhancement Grant of \$2.366 million has been awarded and funds have been appropriated per Resolution No. 1560-2008. This funding has provided for numerous equipment items and facility enhancements. Also, the Department of Health Services has indicated that the motorized wheelchairs originally requested are patient-specific and must be ordered on a case by case basis. In most cases the patient's insurance covers the cost of such specialized equipment. Further \$150,000 has been appropriated and is still available for the acquisition of equipment. These funds must be utilized prior to the County authorizing additional funds.

Project No. 5190 – Drainage Improvements on CR 52, Sandy Hollow Road

Over the next year and a half, the County is scheduled to authorize approximately \$85 million in major federally funded road projects that will consume the County's Highway Division resources for the next several years. The advancing of another \$450,000 is neither necessary nor essential and will become part of a backlog of pipeline debt that will have to wait to be advanced. As I have consistently stated, the County finds itself with an extraordinary high level of authorizations to borrow that has resulted in approximately \$542 million in pipeline debt as of March 4, 2008.

While a priority in the long-term, the advancing of \$450,000 in serial bonds for drainage improvements on CR 52, Sandy Hollow Road, at this time will merely increase the county's pipeline debt and pass an additional tax burden onto the residents of Suffolk County.

Project No. 5408 – CR 58, Old Country Road, Installation of Sidewalks from LIE to CR 73, Roanoke Avenue

The County Legislature has added \$450,000 for the installation of sidewalks on CR 58, Old Country Road, from the LIE to CR 73, Roanoke Avenue using a grant from NYS Department of Transportation Local Safe Street Traffic Calming (LSSTC). The funding for this Local Safe Street Traffic Calming grant is already reflected in the Capital Program under Capital Project 5529, Reconstruction of CR 58, Old Country Road, Town of Riverhead. The addition of this \$450,000 for the CR 58, Old Country Road, Installation of Sidewalks from LIE to CR 73, Roanoke Avenue would duplicate funding that is already included in the Capital Budget.

Project No. 5497 – Construction of Sidewalks on Various County Roads

The County Legislature has added \$2 million in serial bonds for Construction of Sidewalks on Various County Roads. Here, the Legislature has proposed a project that all of us may want to have, if there were no limits on County resources and the financing would not add to the tax burden of County residents. The construction of sidewalks is not a responsibility of the County and, in the past, had only been done in conjunction with County road work construction. The primary responsibility for sidewalks resides with the towns themselves.

In recent years, however, the County legislature has authorized and adopted \$3.9 million for sidewalk construction on County roads regardless of whether any road construction work was occurring. This project has no constraints in terms of total costs and has already established a costly precedent for the County.

The addition of another \$2 million is neither necessary nor essential and will become part of the County's backlog of pipeline debt that will have to wait to be advanced. As I have consistently stated, the County finds itself with an extraordinary high level of authorizations to borrow that has resulted in a large backlog of pipeline debt, totaling approximately \$542 million as of March 4, 2008.

Project No. 5526 – Reconstruction of CR 48, Middle Road From Horton Avenue to Main Street

The County is scheduled to authorize approximately \$85 million in major federally funded road projects that will consume the County's Highway Division resources for the next several years. The advancing of another \$320,000 is neither necessary nor essential and will become part of the County's backlog of pipeline debt that will have to wait to be advanced.

Project No. 7166 – Improvements to County Golf Courses

The County Legislature is adding \$1 million in serial bonds for the replacement of a golf cart barn at Timber Point. During this tough fiscal period, the addition of this \$1 million is neither necessary nor essential—especially considering the high level of funding already afforded to the improvements to and upgrades of the County Golf Courses. Like other projects put forward by the Legislature, Project Number 7166 will result in an increase to the already existing backlog of pipeline debt.

Project No. 7430 – Improvements to Normandy Manor at Suffolk County Vanderbilt Museum

The Legislature has added \$450,000 in serial bonds to the Capital Budget. Prior funding for Normandy Manor has not been fully utilized and is instead being used to make other improvements to the facility. These improvements are regularly flooded, because such improvements are being made prior to fixing the roof and windows. Normandy Manor's interior and the newly-completed HVAC work are being exposed to water damage as a result. Last year, a decision was made to make improvements to facilitate the use of Normandy Manor as a Catering Hall, but it can not currently be used toward that end as a result of water damage to the newly installed light fixtures and newly installed electrical systems.

Project No. 7433 – Restoration of Driveways, Gutters, and Catch Basins at Suffolk County Vanderbilt Museum

The Legislature has added back \$1.1 million in serial bonds to the Capital Program for the Restoration of Driveways, Gutters, and Catch Basins at the Suffolk County Vanderbilt Museum. The walkways, gutters, and catch basins are beautiful. They have been replaced at great expense to the County. The County has already appropriated \$1,390,000 for this purpose; \$496,000 of which still remains unspent and can be used for any necessary bridge repairs required.

Vanderbilt Museum administrators chose to replace the asphalt with cobblestone and decorative gutters and catch basins, even though cobblestone is not original to the property. The cobblestone is very tough to negotiate for patrons. The Cobblestone is so difficult to navigate that, after the new walkways were completed, special mats had to be purchased to cover over parts of the brand new walkways so people could proceed safely and easily.

Project No. 7507 – Renovations to Historic Blydenburgh Park

Albeit a project of merit, the advancing of \$1,150,000 in serial bonds for renovations to the historic Blydenburgh Park in this tough fiscal period is neither necessary nor essential—especially when considering the approximately \$542 million in pipeline debt.

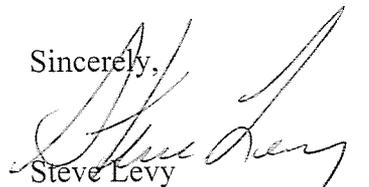
Project No. 8108 – Outfall at Sewer District #3, Southwest

Although an extremely important project, the addition of \$150 million in Sewer Bonds for the Outfall Pipe at Southwest Sewer District No. 3 is both premature and speculative. The County will appropriate \$3.4 million this year to review and evaluate the potential alternatives, including the cost associated with each alternative, for the stabilization and/or replacement of the Outfall Pipe at Southwest Sewer District No. 3. Once a preferred alternative is selected, the funds appropriated this year will also cover the cost associated with the development of preliminary designs for the preferred alternative.

This process is not expected to be completed until the latter part of 2009 or early 2010. The Capital Program in 2010 also includes an additional \$2 million for the final design of the selected alternative, which will have to be approved by both myself and the Legislature. The addition of \$150 million to the Capital Program/Plan at this time is premature since the County is still reviewing and evaluating the potential alternatives, still identifying additional alternatives, and is still in the overall evaluation process.

Once a preferred alternative has been selected and approved and the cost has been determined, the future Capital Programs and Plans will incorporate this information and reflect the County's course of action. If the Outfall Pipe should fail prior to this work being completed, the County is in the process of purchasing sections of replacement Outfall Pipe. A contractor will be on standby to install these sections of replacement pipe immediately should the need arise.

Sincerely,



Steve Levy
Suffolk County Executive

Capital Program and Budget Amending Resolution No. 1-2008

Introduced by Presiding Officer Lindsay, Legislators Alden, Beedenbender, D'Amaro, Eddington, Horsley, Nowick and Schneiderman

RESOLUTION NO. 418 - 2008, AMENDING THE PROPOSED 2009-2011 CAPITAL PROGRAM AND THE PROPOSED 2009 CAPITAL BUDGET TO PROVIDE FOR ENVIRONMENTAL PROTECTION, ECONOMIC DEVELOPMENT, AND RESPONSIBLE DEBT MANAGEMENT

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2009 and a Proposed Capital Program for 2009-2011; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital budget and program; and

WHEREAS, pursuant to Section C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the capital budget and program; and

WHEREAS, the Capital Budget and Program is a planning document through which the County of Suffolk sets priorities and plans for the implementation of projects integral to maintain and strengthen the County's infrastructure; and

WHEREAS, three independent consultants have concluded that the replacement of the deteriorated outfall pipe in the Southwest Sewer District is required and two of the consultants added that the timeframe should be "as soon as possible"; and

WHEREAS, failure to schedule funding for the construction and rehabilitation of the outfall pipe in the Southwest Sewer District could have adverse environmental and economic consequences to Suffolk County; and

WHEREAS, funding should be included to attract federal and state assistance as well as encourage private/public partnering in the construction of sewer infrastructure to revitalize the economy of downtown areas including but not limited to Kings Park, Patchogue and Shirley/Mastic; and

WHEREAS, the County's energy costs have increased by 10% in each year since 2003 and in order to control escalating operating costs it is necessary to include funds in the capital program to promote efficiencies and undertake a buildings assessment and energy optimization initiative to reduce costs in the General Fund; and

WHEREAS, alternative fuels should be explored to reduce costs in the County's sanitation and other high energy consuming facilities; and

WHEREAS, the inclusion of start up funds for a private/public partnership demonstration project to convert fats/oils and grease (FOG) into alternative fuel will reduce our reliance on oil in County facilities; and

WHEREAS, the Budget Review Office in its review of the Proposed 2009-2011 Capital Program has projected that debt service will exceed the 2008 adopted amount by \$9 million in 2009, by another \$9 million in 2010 and \$1 million in 2011 even without the addition of projects proposed in the 2009-2011 Capital Program; and

WHEREAS, due to the current operating budgetary shortfall anticipated in 2009 this Legislature desires to realign priorities and reschedule certain projects to reduce the proposed 2009 capital budget by \$3.4 million in serial bonds thereby reducing associated bonded indebtedness; and

WHEREAS, sufficient funds should be provided for and scheduled for traffic calming, traffic safety improvements and sidewalk construction to address traffic congestion and protect traffic and pedestrian safety; and

WHEREAS, the Budget Review Office has advised the Legislature that financial support for enhancing space at the Stony Brook University Hospital Comprehensive Psychiatric Emergency Program (CPEP) to assure emergency mental health care and reduce police overtime expenditures should be included in our operating budget contract with the hospital; and

WHEREAS, to provide a more efficient office environment and promote energy conservation it is necessary to plan for the first major office space renovation to the 49 year old building occupied by the Board of Elections; and

WHEREAS, as stewards of our parks and historic structures this Legislature wishes to preserve and maintain these resources and thereby afford all County residents the opportunity to enjoy our natural environment and rich Suffolk County history; and

WHEREAS, the Budget Review Office has ranked all capital projects using the capital ranking form adopted in Resolution 461-2006; and

WHEREAS, it is the desire of the Legislature to conform project rankings that promote planning and fiscal accountability while preserving service as a key criteria for capital projects; now, therefore be it

1st RESOLVED, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing preliminary planning and budgetary processes, and adoption of policies, procedures and local legislative decisions; and be it further

2nd RESOLVED, that the Adopted/Modified 2008 Capital Budget included in the Proposed 2009-2011 Capital Program is shown for illustrative purposes and is not an amendment to the Adopted 2008 Capital Budget, amendments to which can only be effectuated by duly adopted resolutions of the County Legislature; and be it further

3rd RESOLVED, to correct and properly reflect the Division within the Department of Health Services responsible for Capital Project 4081, Environmental Quality Geographic Information and Database Management System, the "Program" category appearing in Capital Project 4081 is changed from "Health: Public Health" to "Health: Environmental Quality"; and be it further

4th RESOLVED, the Commissioner of the Department of Economic Development and Workforce Housing is directed to prepare a written progress/status report to include input by the Suffolk County Downtown Revitalization Citizens Advisory Panel (DRCAP) for the Suffolk County Downtown Revitalization Program (CP 6412), Rounds III through VII within sixty (60) days of the adoption of this resolution and the Commissioner of Economic Development and Workforce Housing or his/her designee and the Chairman of DRCAP or his/her designee are directed to present the written progress/status report to the September 2008 meeting of the Economic Development, Higher Education and Energy Committee; and be it further

5th RESOLVED, the Commissioner of the Department of Economic Development and Workforce Housing is directed to prepare a written progress/status report with input by the Suffolk County Downtown Revitalization Citizens Advisory Panel (DRCAP) for the Downtown Beautification and Renewal Program (CP 6418), Rounds I and II within sixty (60) days of the adoption of this resolution and the Commissioner of Economic Development and Workforce Housing or his/her designee and the Chairman of DRCAP or his/her designee are directed to present the written progress/status report to the September 2008 meeting of the Economic Development, Higher Education and Energy Committee; and be it further

6th RESOLVED, since the Legislature adopted a new capital project ranking form in Resolution 461-2006, and the Budget Review Office has used this form and has identified rankings shown on Appendix A that differ from the County Executive's ranking for the same projects, the Legislature desires to conform to the Budget Review Office rankings attached hereto and made a part hereof, which are hereby adopted and are to be included as the rankings for the specific projects identified in Appendix A and included in the Adopted 2009-2011 Capital Program and Budget; and be it further

7th RESOLVED, that the Proposed 2009-2011 Capital Program and Proposed 2009 Capital Budget be and they hereby are amended as follows:

PROJECT NO.: 1125

PROJECT NAME: RENOVATIONS/IMPROVEMENTS TO COHALAN COURT
COMPLEX

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$710,000	\$0	\$0	\$100,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$8,860,000	\$2,700,000 B	\$0	\$0	\$1,000,000B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$9,570,000	\$2,700,000	\$0	\$100,000	\$1,000,000

PRIORITY RANK: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$710,000	\$0	\$40,000 B	\$60,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,960,000	\$2,000,000 B	\$400,000 B	\$0	\$400,000B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,670,000	\$2,000,000	\$440,000	\$60,000	\$400,000

PRIORITY RANK: 45

NOTE: This portion of the resolution deletes \$700,000 for construction in 2009 to eliminate the addition of a new prisoner elevator, deletes \$200,000 for construction in SY for the replacement of the cooling tower as there are funds in CP 1737 for its replacement and advances \$40,000 for planning from 2011 to 2010 and advances \$400,000 for construction from SY to 2010 for the expansion of the loading dock that can not accommodate tractor trailer trucks. The total cost of the project is reduced by \$900,000. See Budget Review Office report pp. 101-102.
FILENAME: O1125ES9

PROJECT NO.: 1132

PROJECT NAME: EQUIPMENT FOR MED-LEGAL INVESTIGATIONS &
FORENSIC SCIENCES

DEPARTMENT: HEALTH SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$2,209,000	\$168,000 B	\$240,000 G	\$307,500 G	\$317,500G
TOTAL EST. COST	\$2,209,000	\$168,000	\$240,000	\$307,500	\$317,500

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$2,259,000	\$218,000 B	\$240,000 G	\$307,500 G	\$317,500G
TOTAL EST. COST	\$2,259,000	\$218,000	\$240,000	\$307,500	\$317,500

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$50,000 for equipment in 2009 for the replacement of an image computer server that is 6-years old and a replacement DNA computer server that connects to the FBI DNA database that is required by the FBI to be replaced every 3 years. See Budget Review Office report pp. 102-103.

FILENAME: O1132ES9

PROJECT NO.: 1133
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: RENOVATIONS TO SURROGATE'S COURT

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$174,000	\$0	\$0	\$50,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,240,000	\$0	\$0	\$2,000,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,414,000	\$0	\$0	\$2,050,000	\$0

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$324,000	\$0	\$200,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,090,000	\$0	\$0	\$1,850,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,414,000	\$0	\$200,000	\$1,850,000	\$0

PRIORITY RANK: 59

NOTE: This portion of the resolution advances \$200,000 for planning from 2011 to 2010 for the interior renovations to Surrogate's Court and changes the project's rank from 51 to 59. See Budget Review Office report p. 104.
 FILENAME: O1133ES9

PROJECT NO.: 1459

PROJECT NAME: IMPROVEMENTS TO BOARD OF ELECTIONS

DEPARTMENT: PUBLIC WORKS AND BOARD OF ELECTIONS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$270,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,350,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,620,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$470,000	\$0	\$0	\$200,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,950,000	\$0	\$0	\$300,000 B	\$3,300,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,420,000	\$0	\$0	\$500,000	\$3,300,000

PRIORITY RANK: 59

NOTE: This portion of the resolution adds \$200,000 for planning in 2011 for the renovations to the 49 year old Board of Election's building in Yaphank and adds \$300,000 for construction in 2011 for the building's roof replacement and adds \$3.3 million for construction in SY for the office renovations. See Budget Review Office report pp. 106-107.

FILENAME: O1459MUN9

PROJECT NO.: 1623

PROJECT NAME: ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,720,550	\$300,000 B	\$250,000 G	\$250,000 G	\$250,000 G
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,720,550	\$300,000	\$250,000	\$250,000	\$250,000

PRIORITY RANK: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,420,550	\$0	\$250,000 G	\$250,000 G	\$250,000 G
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,420,550	\$0	\$250,000	\$250,000	\$250,000

PRIORITY RANK: 47

NOTE: This portion of the resolution deletes \$300,000 for construction in 2009 as there is a sufficient appropriation balance for the buildings scheduled in 2009 and changes the project's rank from 54 to 47. See Budget Review Office report pp.113-114.

FILENAME: O1623MUN9

PROJECT NO.: 1643

PROJECT NAME: IMPROVEMENTS TO COUNTY CENTER C001,
RIVERHEAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$2,540,000	\$50,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$34,680,000	\$2,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$37,220,000	\$2,050,000	\$0	\$0	\$0

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$2 million for a construction contingency in 2009 for the renovation of the 49 year-old Riverhead County Center office building to prevent "value engineering" that reduces the scope of the renovations and adds \$50,000 for planning in 2009 to conduct a master plan for parking at the Riverhead County Center. See Budget Review Office report pp. 116-117.

FILENAME: O1643MUN9

PROJECT NO.: 1659

PROJECT NAME: ENERGY CONSERVATION & SAFETY IMPROVEMENTS
TO H. LEE DENNSION BUILDING H001, HAUPPAUGE

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$210,000	\$75,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,960,000	\$0	\$750,000 B	\$200,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,170,000	\$75,000	\$750,000	\$200,000	\$0

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$210,000	\$75,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,960,000	\$0	\$750,000 B	\$0	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,170,000	\$75,000	\$750,000	\$0	\$200,000

PRIORITY RANK: 45

NOTE: This portion of the resolution defers \$200,000 for construction from 2011 to SY as Public Works has not identified specific projects for the funds and changes the project's rank from 51 to 45. See Budget Review Office report pp. 118-119.

FILENAME: O1659MUN9

PROJECT NO.: 1664

PROJECT NAME: ENERGY CONSERVATION AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$885,000	\$125,000 B	\$200,000 B	\$30,000 B	\$30,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,835,000	\$1,800,000 B	\$1,800,000 B	\$200,000 B	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,720,000	\$ 1,925,000	\$ 2,000,000	\$ 230,000	\$ 230,000

PRIORITY RANK: 68

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$1,385,000	\$625,000 B	\$200,000 B	\$30,000 B	\$30,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,935,000	\$1,900,000 B	\$1,800,000 B	\$200,000 B	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$9,320,000	\$ 2,525,000	\$2,000,000	\$230,000	\$230,000

PRIORITY RANK: 68

NOTE: This portion of the resolution adds \$500,000 for planning and \$100,000 for construction in 2009 for a building assessment and optimization energy program for 50 of the County's largest energy consuming facilities. See Budget Review Office report p. 119.

FILENAME: O1664MUN9.doc

PROJECT NO.: 1710

PROJECT NAME: INSTALLATION OF FIRE, SECURITY AND EMERGENCY SYSTEMS AT COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$158,500	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,757,000	\$350,000 B	\$300,000 B	\$300,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,915,500	\$350,000	\$300,000	\$300,000	\$0

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$158,500	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,657,000	\$350,000 B	\$300,000 B	\$200,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,815,500	\$350,000	\$300,000	\$200,000	\$0

PRIORITY RANK: 56

NOTE: This portion of the resolution reduces construction by \$100,000 in 2011 based upon the appropriation balance and scheduled work and changes the project's rank from 59 to 56. See Budget Review Office report pp. 128-129.

FILENAME: O1710MUN9

PROJECT NO.: 1711

PROJECT NAME: PROBATION BUILDING SECURITY

DEPARTMENT: PROBATION

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$20,000	\$16,400 B \$3,600 S		\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$30,000	\$24,600 B \$5,400 S	\$0	\$0	\$0
TOTAL EST. COST	\$50,000	\$50,000	\$0	\$0	\$0

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$20,000 for construction and \$30,000 for equipment in 2009 to install security equipment in the Coram and Yaphank Probation Department's offices to improve security for employees and the public @ 18% state aid (\$9,000). See Budget Review Office report pp.184-185.

FILENAME: O1711DD9

PROJECT NO.: 1732

PROJECT NAME: REMOVAL OF TOXIC & HAZARDOUS BUILDING MATERIALS AND COMPONENTS AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$417,500	\$25,000 B	\$0	\$25,000 B	\$25,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$200,000 B	\$0	\$200,000 B	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,417,500	\$225,000	\$0	\$225,000	\$225,000

PRIORITY RANK: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$407,500	\$15,000 B	\$0	\$25,000 B	\$25,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,900,000	\$100,000 B	\$0	\$200,000 B	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,307,500	\$115,000	\$0	\$225,000	\$225,000

PRIORITY RANK: 67

NOTE: This portion of the resolution removes \$10,000 for planning and \$100,000 for construction in 2009 as the BOE office renovations will not take place until SY and changes the project's rank from 61 to 67. See Budget Review Office report pp.134-136.
 FILENAME: O1732MAG9

PROJECT NO.: 1755

PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH

DEPARTMENT: VARIOUS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,000,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$3,000,000	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,000,000	\$3,000,000	\$0	\$0	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$3,000,000 for construction in 2009 for infrastructure and safety improvements.

FILENAME: O1755MAG9

PROJECT NO.: 1800
 DEPARTMENT: INFORMATION TECHNOLOGY

PROJECT NAME: SECURE AUTHENTICATION SYSTEM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$72,000	\$0	\$72,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$72,000	\$0	\$72,000	\$0	\$0

PRIORITY RANK: 39

NOTE: This portion of the resolution adds \$72,000 for planning in 2010 for County-wide security and authentication system to upgrade and protect the County's computer systems from unauthorized access as requested by the Department of Information Technology. See Budget Review Office report pp. 144-146.

FILENAME: O1800MAG9

PROJECT NO.: 2140
 DEPARTMENT: COMMUNITY COLLEGE

PROJECT NAME: SECURITY NOTIFICATION-COLLEGE WIDE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$100,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,000,000	\$0	\$500,000 B \$500,000 S	\$0	\$0
TOTAL EST. COST	\$1,100,000	\$100,000	\$1,000,000	\$0	\$0

PRIORITY RANK: 43

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$200,000	\$150,000 B \$50,000 S	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,000,000	\$0	\$500,000 B \$500,000 S	\$0	\$0
TOTAL EST. COST	\$1,200,000	\$200,000	\$1,000,000	\$0	\$0

PRIORITY RANK: 57

NOTE: This portion of the resolution adds \$100,000 for planning in 2009 (50% state aid \$50,000) to provide a total of \$200,000 for planning in 2009 to provide sufficient funds to develop a comprehensive three campus security notification plan consisting of a mass notification system for each campus, building communication systems and improvements to the outdoor video surveillance systems and changes the project's rank from 43 to 57. See Budget Review Office report pp. 157-159.

FILENAME: O2140Moss9

PROJECT NO.: 3016

PROJECT NAME: STUDY FOR THE REPLACEMENT OF EXISTING
FIREWORKS BURN PITS

DEPARTMENT: POLICE AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$60,000	\$60,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$60,000	\$60,000	\$0	\$0	\$0

PRIORITY RANK: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: 46

NOTE: This portion of the resolution removes \$60,000 for planning in 2009 as the study can be done in-house and changes the project's rank from 45 to 46. See Budget Review Office report p.178.

FILENAME: O3016MAG9

PROJECT NO.: 3302

PROJECT NAME: TRAFFIC CALMING MEASURES ON CR 19,
 PATCHOGUE HOLBROOK RD., FROM THE LIE TO CR 16, PORTION
 ROAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$150,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$0	\$1,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,150,000	\$100,000	\$1,000,000	\$0	\$0

PRIORITY RANK: 48

NOTE: This portion of the resolution adds \$100,000 for planning in 2009 and \$1 million for construction in 2010 as requested by DPW to implement the recommendations of the study and input from the community to construct traffic calming measures to restrict the road width by constructing a raised median in the "S" curve section of the road and a bulb-out by the elementary school to shorten the cross-walk to provide pedestrian safety. See Budget Review Office report p. 193. FILENAME: 03302DD9

PROJECT NO.: 3503
 DEPARTMENT: POLICE

PROJECT NAME: PALM AFIS (AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM)

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,022,080	\$0	\$0	\$0	\$931,780 B \$90,300 G
TOTAL EST. COST	\$1,022,080	\$0	\$0	\$0	\$1,022,080

PRIORITY RANK: 46

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,022,080	\$0	\$0	\$931,780 B \$90,300 G	\$0
TOTAL EST. COST	\$1,022,080	\$0	\$0	\$1,022,080	\$0

PRIORITY RANK: 46

NOTE: This portion of the resolution advances \$1,022,080 for equipment from SY to 2011 as requested by the Police Department to purchase equipment enabling the police to use latent palm prints recovered at crime scenes to search the data base to identify possible suspects. See Budget Review Office report pp. 206-207. FILENAME:

03503MAG9

PROJECT NO.: 4008

PROJECT NAME: PURCHASE AND INSTALLATION OF GENERATORS FOR FULL POWER SUPPLY AT COUNTY OWNED HEALTH CENTERS

DEPARTMENT: HEALTH SERVICES AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$53,000	\$0	\$0	\$53,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$290,530	\$0	\$0	\$77,619 B	\$212,911 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$234,960	\$0	\$0	\$78,661 B	\$156,299 B
TOTAL EST. COST	\$578,490	\$0	\$0	\$209,280	\$369,210

PRIORITY RANK: 43

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$53,000	\$0	\$0	\$53,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$290,530	\$0	\$0	\$77,619 B	\$212,911 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$493,437	\$0	\$0	\$78,661 B	\$414,776 B
TOTAL EST. COST	\$836,967	\$0	\$0	\$209,280	\$627,687

PRIORITY RANK: 41

NOTE: This portion of the resolution adds \$258,477 for equipment in SY for the installation of an emergency generator for the North Brookhaven Health Center in Coram and changes the project's rank from 43 to 41. See Budget Review Office report pp. 210-211.

FILENAME: O4008jo9

PROJECT NO.: 4018

PROJECT NAME: STONY BROOK UNIVERSITY HOSPITAL
 COMPREHENSIVE PSYCHIATRIC EMERGENCY PROGRAM (CPEP)

DEPARTMENT: HEALTH SERVICES, POLICE, SHERIFF, DSS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$0	\$1,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,000,000	\$0	\$1,000,000	\$0	\$0

PRIORITY RANK: 68

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: 46

NOTE: This portion of the resolution removes the \$1,000,000 for construction in 2010 as an expenditure of this type is more appropriately funded through the operating budget and changes the project's rank from 68 to 46. See Budget Review Office report pp. 212-213.

FILENAME: 04018jo9

PROJECT NO.: 4041

PROJECT NAME: EQUIPMENT FOR THE JOHN J. FOLEY SKILLED NURSING FACILITY

DEPARTMENT: HEALTH SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$425,740	\$0	\$78,100 G	\$0	\$0
TOTAL EST. COST	\$425,740	\$0	\$78,100	\$0	\$0

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$610,640	\$0	\$218,000 G	\$45,000 G	\$0
TOTAL EST. COST	\$610,640	\$0	\$218,000	\$45,000	\$0

PRIORITY RANK: 49

NOTE: This portion of the resolution adds \$139,900 in 2010 and \$45,000 in 2011 for the on-going and planned replacement of patient care equipment. See Budget Review Office report pp. 213-214.

FILENAME: O4041jo9

PROJECT NO.: 5021

PROJECT NAME: SAFETY IMPROVEMENTS ON CR 46 WILLIAM FLOYD PARKWAY

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$200,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,465,000	\$0	\$0	\$0	\$1,400,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,665,000	\$0	\$0	\$0	\$1,400,000

PRIORITY RANK: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$200,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,465,000	\$0	\$1,400,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,665,000	\$0	\$1,400,000	\$0	\$0

PRIORITY RANK: 37

NOTE: This portion of the resolution advances \$1,400,000 for construction from SY to 2010 to complete the improvements to CR 46 in a timely manner and changes the project's rank from 45 to 37. See Budget Review Office report pp. 224-225.

FILENAME: O5021DD9

PROJECT NO.: 5128

PROJECT NAME: INTERSECTION IMPROVEMENTS ON CR 19,
PATCHOGUE-HOLBROOK ROAD AT FURROWS ROAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$120,000	\$0	\$0	\$0	\$0
Land Acquisition	\$50,000	\$0	\$0	\$0	\$0
Construction	\$700,000	\$0	\$0	\$700,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$870,000	\$0	\$0	\$700,000	\$0

PRIORITY RANK: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$120,000	\$0	\$0	\$0	\$0
Land Acquisition	\$100,000	\$50,000 B	\$0	\$0	\$0
Construction	\$700,000	\$0	\$0	\$700,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$920,000	\$50,000	\$0	\$700,000	\$0

PRIORITY RANK: 58

NOTE: This portion of the resolution adds \$50,000 for land acquisition in 2009 to provide sufficient right-of-way for the construction of intersection improvements in 2011 and changes the project's rank from 53 to 58. See Budget Review Office report pp. 239-240.

FILENAME: O5128DD9

PROJECT NO.: 5175

PROJECT NAME: SAFETY IMPROVEMENTS AND CORRIDOR STUDY ON
CR 99, WOODSIDE AVENUE

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$300,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$100,000	\$100,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$500,000	\$100,000	\$0	\$0	\$0

PRIORITY RANK: 53

NOTE: This portion of the resolution adds \$100,000 for equipment in 2009 for the installation of traffic turn signals at three intersections on Woodside Avenue.

FILENAME: O5175Mag9

PROJECT NO.: 5190

PROJECT NAME: DRAINAGE IMPROVEMENTS ON CR 52, SANDY HOLLOW ROAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$200,000	\$200,000 B	\$0	\$0	\$0
Land Acquisition	\$470,000	\$0	\$0	\$0	\$450,000 B
Construction	\$950,000	\$0	\$0	\$0	\$950,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,620,000	\$200,000	\$0	\$0	\$1,400,000

PRIORITY RANK: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$200,000	\$200,000 B	\$0	\$0	\$0
Land Acquisition	\$470,000	\$0	\$0	\$450,000 B	\$0
Construction	\$950,000	\$0	\$0	\$0	\$950,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,620,000	\$200,000	\$0	\$450,000	\$950,000

PRIORITY RANK: 52

NOTE: This portion of the resolution advances \$450,000 for land acquisition from SY to 2011 to provide sufficient right of way funding to advance the project for construction of drainage improvements and changes the project's rank from 45 to 52. See Budget Review Office report pp. 244-245.

FILENAME: 05190DD9

PROJECT NO.: 5408

PROJECT NAME: CR 58, OLD COUNTRY ROAD, INSTALLATION OF
SIDEWALKS FROM LIE TO CR 73, ROANOKE AVENUE

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$48,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$450,000	\$0	\$360,000 \$90,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$498,000	\$0	\$450,000	\$0	\$0

PRIORITY RANK: 47

NOTE: This portion of the resolution adds \$450,000 for construction in 2010 for installation of sidewalks and curbs, of which \$360,000 is LSSTC (federal) aid. See Budget Review Office report pp. 258-259.

FILENAME: O5408DD9

PROJECT NO.: 5497

PROJECT NAME: CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$1,350,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,855,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,205,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$1,650,000	\$0	\$150,000 B	\$150,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,555,000	\$0	\$850,000 B	\$850,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,205,000	\$0	\$1,000,000	\$1,000,000	\$0

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$150,000 for planning and \$850,000 for construction in 2010 and in 2011 for pedestrian safety improvements along County roads and changes the project's rank from 53 to 51. See Budget Review Office report pp. 259-260.

FILENAME: 05497DD9

PROJECT NO.: 5516

PROJECT NAME: COUNTY SHARE FOR THE RECONSTRUCTION OF CR 80, MONTAUK HWY., SHIRLEY MASTIC, TOWN OF BROOKHAVEN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$2,800,000	\$0	\$0	\$0	\$0
Land Acquisition	\$5,000,000	\$0	\$0	\$0	\$0
Construction	\$20,155,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$27,955,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 62

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$2,800,000	\$0	\$0	\$0	\$0
Land Acquisition	\$5,000,000	\$0	\$0	\$0	\$0
Construction	\$23,155,000	\$0	\$3,000,000 X	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$30,955,000	\$0	\$3,000,000	\$0	\$0

PRIORITY RANK: 53

NOTE: This portion of the resolution adds \$3,000,000 for construction in 2010 to install sewer lines during the reconstruction of the environmentally sensitive portion of Montauk Highway in Shirley to provide for the future elimination of cesspools to protect the fresh-water of the Forge River from the leaching of pollutants. The project's rank is changed from 62 to 53. FILENAME: O5516lr9.doc

PROJECT NO.: 5526

PROJECT NAME: RECONSTRUCTION OF CR 48, MIDDLE ROAD FROM HORTON AVENUE TO MAIN STREET

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$700,000	\$0	\$0	\$0	\$100,000 B
Land Acquisition	\$320,000	\$0	\$0	\$0	\$0
Construction	\$6,500,000	\$0	\$0	\$0	\$6,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$7,520,000	\$0	\$0	\$0	\$6,600,000

PRIORITY RANK: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$700,000	\$0	\$0	\$0	\$100,000 B
Land Acquisition	\$640,000	\$0	\$0	\$320,000 B	\$0
Construction	\$6,500,000	\$0	\$0	\$0	\$6,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$7,840,000	\$0	\$0	\$320,000	\$6,600,000

PRIORITY RANK: 55

NOTE: This portion of the resolution adds \$320,000 for land acquisition in 2011 and changes the project's rank from 53 to 55. See Budget Review Office report pp. 267-268.

FILENAME: O5526DD9

PROJECT NO.: 5534

PROJECT NAME: IMPROVEMENTS TO CR 80, MONTAUK HIGHWAY,
BETWEEN NYS 112 AND CR 101, TOWN OF BROOKHAVEN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$700,000	\$0	\$0	\$0	\$0
Land Acquisition	\$1,950,000	\$0	\$0	\$0	\$0
Construction	\$6,725,000	\$0	\$500,000 B	\$0	\$0
Site Improvements	\$30,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$9,405,000	\$0	\$500,000	\$0	\$0

PRIORITY RANK: 45

NOTE: This portion of the resolution adds \$500,000 for construction in 2010 to include installation of sewer infrastructure during reconstruction of Montauk Highway in the vicinity of the intersection of South Country Road in East Patchogue.

FILENAME: O5534Mag9

PROJECT NO.: 7165
 DEPARTMENT: PARKS AND PUBLIC WORKS

PROJECT NAME: RENOVATIONS TO LONG ISLAND MARITIME MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$107,500	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,175,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,282,500	\$100,000	\$100,000	\$100,000	\$100,000

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$107,500	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,238,085	\$100,000 B	\$163,085 B	\$100,000 B	\$100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,345,585	\$100,000	\$163,085	\$100,000	\$100,000

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$63,085 for construction in 2010 for the County match, 10% of the project cost, to construct a working boathouse and shop over the marine railway on the grounds of the Long Island Maritime Museum in West Sayville in anticipation of securing a grant from the Transportation Enhancement Program to provide 80% of the project cost in the amount of \$504,680 and an additional 10% of the project cost (\$63,085) to be provided by the Long Island Maritime Museum.

FILENAME: O7165Moss9.doc

PROJECT NO.: 7166
 DEPARTMENT: PARKS AND PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO COUNTY GOLF COURSES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$275,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$8,397,000	\$500,000 B	\$275,000 B	\$1,200,000 B	\$300,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,672,000	\$500,000	\$275,000	\$1,200,000	\$300,000

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$275,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$9,397,000	\$500,000 B	\$275,000 B	\$1,200,000 B	\$1,300,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$9,672,000	\$500,000	\$275,000	\$1,200,000	\$1,300,000

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$1,000,000 for construction in SY to replace the obsolete golf cart barn at Timber Point Golf Course with a larger new facility that provides expanded indoor storage to accommodate a needed increase in the golf cart fleet to meet demand. The additional golf carts will increase County revenue.

FILENAME: O7166Moss9

PROJECT NO.: 7177

PROJECT NAME: SUFFOLK COUNTY MULTI-FACETED LAND PRESERVATION PROGRAM

DEPARTMENT: ENVIRONMENT AND ENERGY; ECONOMIC DEVELOPMENT AND WORKFORCE HOUSING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$166,123,583	\$13,333,000 B	\$13,333,000 B	\$13,333,000 B	\$13,333,000B
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$166,123,583	\$13,333,000	\$13,333,000	\$13,333,000	\$13,333,000

PRIORITY RANK: 48

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$157,290,583	\$4,500,000 B	\$13,333,000 B	\$13,333,000 B	\$13,333,000B
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$157,290,583	\$4,500,000	\$13,333,000	\$13,333,000	\$13,333,000

PRIORITY RANK: 55

NOTE: This portion of the resolution recognizes the County's commitment to the preservation of open space through the new ¼ cent sales tax program and mitigates escalating debt service costs of \$100 million in 2009 by reducing serial bonds by \$8.833 million in 2009 and changes the project's rank from 48 to 55.

FILENAME: O7177Mag9

PROJECT NO.: 7430

PROJECT NAME: IMPROVEMENTS TO NORMANDY MANOR AT SUFFOLK COUNTY VANDERBILT MUSEUM

DEPARTMENT: VANDERBILT MUSEUM AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$360,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$360,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 35

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$810,000	\$450,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$810,000	\$450,000	\$0	\$0	\$0

PRIORITY RANK: 35

NOTE: This portion of the resolution adds \$450,000 in 2009 for construction to stabilize the structure by eliminating water intrusion to include roof repairs, replacement and installation of gutters and leaders, window repair and/or replacement. See Budget Review Office report p. 365.

FILENAME: O7430Moss9

PROJECT NO.: 7433

PROJECT NAME: RESTORATION OF DRIVEWAYS, GUTTERS AND CATCH BASINS AT SUFFOLK COUNTY VANDERBILT MUSEUM

DEPARTMENT: VANDERBILT MUSEUM AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$130,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,360,000	\$0	\$1,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,490,000	\$100,000	\$1,000,000	\$0	\$0

PRIORITY RANK: 59

NOTE: This portion of the resolution adds \$100,000 for planning in 2009 and \$1,000,000 for construction in 2010 to expand the scope of the project to reconstruct and restore the structural integrity of the bridge to the Mansion. See Budget Review Office report p. 367.

FILENAME: 07433Moss9

PROJECT NO.: 7507
 DEPARTMENT: PARKS AND PUBLIC WORKS

PROJECT NAME: RENOVATIONS TO HISTORIC BLYDENBURGH PARK

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$270,000	\$0	\$0	\$150,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,480,000	\$0	\$0	\$500,000 B	\$1,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,750,000	\$0	\$0	\$650,000	\$1,000,000

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$270,000	\$0	\$150,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,480,000	\$0	\$1,000,000 B	\$0	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,750,000	\$0	\$1,150,000	\$0	\$500,000

PRIORITY RANK: 38

NOTE: This portion of the resolution advances \$150,000 for planning and \$500,000 for construction from 2011 to 2010 and advances \$500,000 for construction from SY to 2010 to provide sufficient funds to stabilize the Mill's exterior and foundation that is currently held up with temporary shoring.

FILENAME: O7507Moss9

PROJECT NO.: 7510
 DEPARTMENT: PARKS AND PUBLIC WORKS

PROJECT NAME: HISTORIC RESTORATION AND PRESERVATION FUND

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$976,500	\$250,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$13,329,700	\$795,000 B	\$900,000 B	\$900,000 B	\$1,095,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$14,306,200	\$1,045,000	\$900,000	\$900,000	\$1,095,000

PRIORITY RANK: 40

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$976,500	\$250,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$13,629,700	\$795,000 B	\$1,200,000 B	\$900,000 B	\$1,095,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$14,606,200	\$1,045,000	\$1,200,000	\$900,000	\$1,095,000

PRIORITY RANK: 40

NOTE: This portion of the resolution adds \$300,000 for construction in 2010 to complete the interior restorations to the historic Third House in Montauk.

FILENAME: O7510Moss9

PROJECT NO.: 8108
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: OUTFALL AT SEWER DISTRICT #3, SOUTHWEST

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$8,152,052	\$0	\$2,000,000 X	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$400,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,552,052	\$0	\$2,000,000	\$0	\$0

PRIORITY RANK: 72

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$8,152,052	\$0	\$2,000,000 X	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$150,400,000	\$0	\$50,000,000 X	\$50,000,000 X	\$50,000,000 X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$158,552,052	\$0	\$52,000,000	\$50,000,000	\$50,000,000

PRIORITY RANK: 72

NOTE: This portion of the resolution adds \$50 million for construction in 2010, 2011 and SY for the eventual replacement of the outfall pipe at the Southwest Sewer Treatment plant. See Budget Review Office report pp. 387-389.

FILENAME: O8108MAG9

PROJECT NO.: 8144
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO SEWER DISTRICT #6 KINGS PARK

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$2,660,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$14,522,858	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$155,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$17,337,858	\$0	\$0	\$0	\$0

PRIORITY RANK: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$2,660,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$24,522,858	\$0	\$5,000,000 B \$5,000,000 O	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$155,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$27,337,858	\$0	\$10,000,000	\$0	\$0

PRIORITY RANK: 61

NOTE: This portion of the resolution adds \$10,000,000 for construction (\$5 million serial bonds and \$5 million matching funds) in 2010 for expansion of the sewer district in Kings Park to protect the environment and for economic development. See Budget Review Office report pp. 396-398.

FILENAME: O8144MAG9

PROJECT NO.: 8186

PROJECT NAME: FATS/OILS & GREASE TO FUEL (FOG) DEMONSTRATION PROJECT

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2009	2010	2011	
Planning Design & Supervision	\$100,000	\$0	\$50,000 O \$50,000 A	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$100,000	\$0	\$100,000	\$0	\$0

PRIORITY RANK: 77

NOTE: This portion of the resolution adds \$100,000 for planning in 2010 of which \$50,000 is matching funds (other) and \$50,000 is ASRF to investigate the feasibility of using sludge from the County's various sewer districts for processing into an alternative fuel source.

FILENAME: O8186MUN9.doc

Summary Note: The sum of the actions of this resolution amends the Proposed 2009-2011 Capital Program and Proposed 2009 Capital Budget by decreasing the funds scheduled in 2009 by \$3,353,000; increasing 2010 by \$69,814,985; increasing 2011 by \$52,147,080 and increasing subsequent years by \$50,786,397.

The impact of these changes on countywide General Fund property taxes is through the change in serial bonds (B). The actions implicit in this resolution increase serial bonds by \$9,814,865 over the 3-year capital program, which includes a decrease of B-money of \$3,412,000 in 2009. The \$876,697 increase in serial bonds in SY is not considered in our calculations of the property tax impact for two reasons: (1) it is not clear how far into the future this borrowing will be needed and (2) the intent of funding in SY is included mainly as a representation of the county's long-term planning needs.

Year	Serial Bonds (B)	State Aid (S)	Federal Aid (F)	Transfer from the General Fund	Sewer Bonds (X)	ASRF (A)	Other (O)
2009	(\$3,412,000)	\$59,000	\$0	\$0	\$0	\$0	\$0
2010	\$11,215,085	\$0	\$360,000	\$139,900	\$53,000,000	\$50,000	\$5,050,000
2011	\$2,011,780	\$0	\$0	\$135,300	\$50,000,000	\$0	\$0
2009-2011	\$9,814,865	\$59,000	\$360,000	\$275,200	\$103,000,000	\$50,000	\$5,050,000
SY	\$876,697	\$0	\$0	(\$90,300)	\$50,000,000	\$0	\$0
Total	\$10,691,562	\$59,000	\$360,000	\$184,900	\$153,000,000	\$50,000	\$5,050,000

The property tax impact of this resolution results from the increase in debt service costs associated with decreasing serial bonds (B) by \$3,412,000 in 2009, increasing serial bonds by \$11,215,085 in 2010 and increasing serial bonds in 2011 by \$2,011,780 for a net increase of \$9,814,865. Based on three 20-year bonds, the estimated property tax impact on the average homeowner would be just over \$1.90 per year or about \$24 over the life of the bonds.

DATED: June 10, 2008

APPROVED BY:

County Executive of Suffolk County

Line item vetoed as set forth above and in accompanying veto message

Date:

Motion:

Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE		/			
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Brian BEEDENBENDER (2)	/				
5	Vivian VILORIA-FISHER	/				
6	Daniel P. LOSQUADRO	/				
7	Jack EDDINGTON	/				
9	Ricardo MONTANO		/			
10	Cameron ALDEN	/				
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	Jon COOPER	/				
15						
8	William J. LINDSAY, P.O. (1)	/				
Totals		14	3			

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Roll Call Voice Vote