

**L A I D O N T H E T A B L E N O V E M B E R 2 0 , 2 0 1 2**

LADS REPORT PREPARED BY

Michele Gerardi

2067. Adopting Local Law No. -2012, A Charter Law to clarify Legislature's role in collective bargaining. (Calarco) GOVERNMENT OPERATIONS, PERSONNEL, HOUSING & CONSUMER PROTECTION
2068. Authorizing execution of agreement by the Administrative Head of Suffolk County Sewer District No. 3 - Southwest with Deer Park LLC (BA-1633). (Co. Exec.) PUBLIC WORKS AND TRANSPORTATION
2069. Appropriating funds through the issuance of Sewer District Serial Bonds for the improvements to Suffolk County Sewer District No. 5 - Strathmore Huntington (sewer system) (CP 8115). (Co. Exec.) PUBLIC WORKS AND TRANSPORTATION
2070. Appropriating funds through the issuance of Sewer District Serial Bonds for the improvements to Suffolk County Sewer District No. 11 - Selden (CP 8117). (Co. Exec.) PUBLIC WORKS AND TRANSPORTATION
2071. Appropriating funds through the issuance of Sewer District Serial Bonds for the improvements to Suffolk County Sewer District No. 7 - Medford (Woodside) (CP 8119). (Co. Exec.) PUBLIC WORKS AND TRANSPORTATION
2072. Amending the 2012 Capital Budget and Program and appropriating funds through the issuance of Sewer District Serial Bonds for the improvements to Suffolk County Sewer District No. 21 - SUNY (Phase 2A) (CP 8121). (Co. Exec.) PUBLIC WORKS AND TRANSPORTATION
2073. Appropriating funds through the issuance of Sewer District Serial Bonds for the increase, improvement and extension to Suffolk County Sewer District No. 18 - Hauppauge Industrial (CP 8126). (Co. Exec.) PUBLIC WORKS AND TRANSPORTATION
2074. Appropriating funds through the issuance of Sewer District Serial Bonds for the improvements to Suffolk County Sewer District No. 14 - Parkland (Sludge Thickening) (CP 8128). (Co. Exec.) PUBLIC WORKS AND TRANSPORTATION
2075. Amending the 2012 Capital Budget and Program and appropriating funds through the issuance of Sewer District Serial Bonds for the improvements to Suffolk County Sewer District No. 20 - William Floyd (Leisure Village) (CP 8148). (Co. Exec.) PUBLIC WORKS AND TRANSPORTATION
2076. Appropriating funds through the issuance of Sewer District Serial Bonds for the improvements to Suffolk County Sewer District No. 23 - Coventry Manor (CP 8149). (Co. Exec.) PUBLIC WORKS AND TRANSPORTATION
2077. Appropriating funds through the issuance of Sewer District Serial Bonds for the improvements to Suffolk County Sewer District No. 7 - Medford (CP 8150). (Co. Exec.) PUBLIC WORKS AND TRANSPORTATION

2078. Appropriating funds through the issuance of Sewer District Serial Bonds for the improvements to Suffolk County Sewer District No. 3 - Southwest (infrastructure improvements) (CP 8170). (Co. Exec.) PUBLIC WORKS AND TRANSPORTATION
2079. Appropriating funds through the issuance of Sewer District Serial Bonds for the improvements to Suffolk County Sewer District No. 10 - Stony Brook (CP 8175). (Co. Exec.) PUBLIC WORKS AND TRANSPORTATION
2080. To readjust, compromise, and grant refunds and charge-backs on real property correction of errors by: County Legislature (Control No. 906-2012). (Co. Exec.) BUDGET AND FINANCE
2081. To readjust, compromise, and grant refunds and charge-backs on real property correction of errors by: County Legislature (Control No. 907-2012). (Co. Exec.) BUDGET AND FINANCE
2082. Extending authorization for improvements to Suffolk Avenue (CR 100). (Montano) PUBLIC WORKS AND TRANSPORTATION
2083. Authorizing the County Comptroller and County Treasurer to close certain Capital Projects and transfer funds. (Co. Exec.) BUDGET AND FINANCE
2084. Authorizing the County Comptroller and the County Treasurer to transfer funds for Terminal Vacation Pay. (Co. Exec.) BUDGET AND FINANCE
2085. To appoint member to the Suffolk County Pet Store Rating Board (Sara Davison). (Spencer) GOVERNMENT OPERATIONS, PERSONNEL, HOUSING & CONSUMER PROTECTION
2086. Extending the Narcan Pilot Program to the entire police district. (Spencer) PUBLIC SAFETY
2087. Appropriating funds in connection with rewiring of Historic Buildings at Suffolk County Vanderbilt Museum (CP 7445). (Spencer) PARKS & RECREATION
2088. Adopting Local Law No. -2012, A Local Law to set minimum safety standards for recreational boats in Suffolk County. (Spencer) PUBLIC SAFETY
2089. Authorizing transfer of surplus County flat screen monitors to the Smithtown Parkinson's Therapy Center. (Kennedy) EDUCATION AND INFORMATION TECHNOLOGY
2090. Authorizing transfer of surplus County flat screen monitors to Response of Suffolk County. (Hahn) EDUCATION AND INFORMATION TECHNOLOGY
2091. Authorizing transfer of surplus County flat screen monitors to RSVP. (Kennedy) EDUCATION AND INFORMATION TECHNOLOGY
2092. Pursuing acquisition of sensitive parcels in the Mastic-Shirley area. (Browning) WAYS & MEANS

2093. Aiding permanently displaced victims of Hurricane Sandy in the Mastic-Shirley area. (Browning) GOVERNMENT OPERATIONS, PERSONNEL, HOUSING & CONSUMER PROTECTION
2094. Reappoint member to the Suffolk County Board of Trustees of Parks, Recreation, and Conservation (Alexander Glenn McKay). (Spencer) PARKS & RECREATION
2095. To appoint member to the Teen Pregnancy Advisory Board (Julian Pessier). (Hahn) HEALTH

2067

Intro. Res. No. -2012  
Introduced by Legislator Calarco

Laid on Table 11/20/12

**RESOLUTION NO. - 2012, ADOPTING LOCAL LAW  
NO. -2012, A CHARTER LAW TO CLARIFY  
LEGISLATURE'S ROLE IN COLLECTIVE BARGAINING**

**WHEREAS**, there was duly presented and introduced to this County Legislature at a meeting held on , 2012 a proposed local law entitled, "**A CHARTER LAW TO CLARIFY LEGISLATURE'S ROLE IN COLLECTIVE BARGAINING**"; now, therefore, be it

**RESOLVED**, that said local law be enacted in form as follows:

**LOCAL LAW NO. -2012, SUFFOLK COUNTY, NEW YORK**

**A CHARTER LAW TO CLARIFY LEGISLATURE'S ROLE IN  
COLLECTIVE BARGAINING**

**BE IT ENACTED BY THE COUNTY LEGISLATURE OF THE COUNTY OF  
SUFFOLK**, as follows:

**Section 1. Legislative Intent.**

This Legislature hereby finds and determines that the respective roles of the County Executive and the County Legislature in the collective bargaining process are set forth in Article 14 of New York Civil Service Law, the "Public Employees Fair Employment Act".

This Legislature further finds that in general terms, state law authorizes the County Executive to negotiate agreements with public employee unions and the County Legislature to ratify such agreement.

This Legislature also determines that historically the County Executive has negotiated side agreements with public employee unions which have not always been submitted to this Legislature for approval.

This Legislature finds and determines that in 2011, the former County Executive negotiated an agreement with the union representing the County's deputy sheriffs. In 2012, the new County administration took the position that this agreement was unenforceable, in part, because the County Legislature did not approve it.

This Legislature further determines that the cooperative relationship between the County and its employees is based on an understanding that all parties will abide by agreements that have been duly negotiated and agreed upon.

This Legislature also finds that it is necessary to clearly define, consistent with state law, the type of collective bargaining agreements that must come to this County Legislature for ratification.

This Legislature further finds that this Legislature must reaffirm its statutory role in the collective bargaining process in order to restore clarity and certainty to the process.

Therefore, the purpose of this law is to reaffirm the County Legislature's role in the collective bargaining process and by clearly defining the types of agreements that must come to the Legislature for ratification.

## **Section 2. Amendments.**

Article II the SUFFOLK COUNTY CHARTER is hereby amended by the addition of a new section C2-22 which shall read as follows:

### **Article II. County Legislature.**

\* \* \* \*

#### **§ C2-22. Collective Bargaining Agreements Subject to Legislative Approval.**

- A. Consistent with Article 14 of New York Civil Service Law, any provision of an agreement reached by the County Executive and a public employee organization, which requires approval by the County Legislature under a provision of state or local law, or which requires further legislative action to permit its implementation by amendment of local law or by providing additional funding therefore, shall not become effective until approved by the Legislature.
- B. Provisions requiring legislative approval shall include, but not be limited to, those that:
1. Establish, amend or otherwise affect the compensation of employees, including the deferral of scheduled compensation.
  2. Establish, amend or otherwise affect the hours of work or employees.
  3. Establish, amend or otherwise affect vacation, sick leave and leave of absences offered to employees, with or without pay.
  4. Establish, amend or otherwise affect the health insurance benefits offered to employees.
  5. Establish a lag payroll for employees.
  6. Establish an incentive of any kind to induce employees to separate from County service.

#### **Section 3. Applicability.**

This law shall apply to actions occurring on or after the effective date of this law.

#### **Section 4. Severability.**

If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or

circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

**Section 5. SEQRA Determination.**

This Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this law constitutes a Type II action pursuant to Section 617.5(c)(20), (21), and/or (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection. The Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this law.

**Section 6. Effective Date.**

This law shall take effect immediately upon filing in the Office of the Secretary of State.

[ ] Brackets denote deletion of existing language.  
\_\_\_ Underlining denotes addition of new language.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

s:\laws\cl-legislative role in CBA

2067

**OFFICE OF THE COUNTY LEGISLATURE**  
COUNTY OF SUFFOLK

**GEORGE NOLAN**  
COUNSEL TO THE LEGISLATURE  
email: george.nolan@suffolkcountyny.gov



WILLIAM H. ROGERS BUILDING  
P.O. Box 6100  
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(631) 853-4415 (FAX)

**DATE:** NOVEMBER 14, 2012  
**TO:** CLERK OF THE COUNTY LEGISLATURE  
**RE:** MEMORANDUM OF COUNSEL TO THE LEGISLATURE PURSUANT TO RULE 28

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**PROPOSED LOCAL LAW YEAR 2012**

**TITLE:** I.R. NO. -2012; CHARTER LAW TO CLARIFY LEGISLATURE'S ROLE IN COLLECTIVE BARGAINING  
**SPONSOR:** LEGISLATOR CALARCO

**DATE OF RECEIPT BY COUNSEL:** 10/8/12      **PUBLIC HEARING:** 12/4/12  
**DATE ADOPTED/NOT ADOPTED:** \_\_\_\_\_      **CERTIFIED COPY RECEIVED:** \_\_\_\_\_

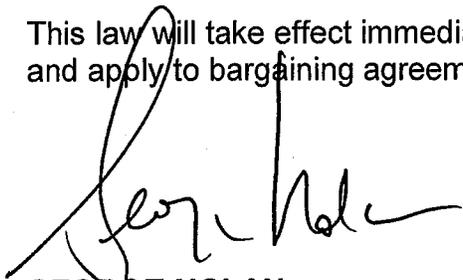
This proposed charter law seeks to define the collective bargaining agreements negotiated between the County Executive and the County's public employee bargaining units, which must be submitted to the County Legislature for ratification.

This law states that any provision of an agreement reached by the County Executive and a public employee organization which requires approval by the County Legislature under a provision of state or local law, or which requires further legislative action to permit its implementation by amendment of local law or providing additional funding therefore, shall not become effective until approved by the Legislature.

Provisions requiring legislative approval shall include, but not be limited to, those that:

1. Establish, amend or otherwise affect the compensation of employees, including the deferral of scheduled compensation.
2. Establish, amend or otherwise affect the hours of work of employees.
3. Establish, amend or otherwise affect vacation, sick leave and leave of absences offered to employees, with or without pay.
4. Establish, amend or otherwise affect the health insurance benefits offered to employees.
5. Establish a lag payroll for employees.
6. Establish an incentive of any kind to induce employees to separate from County service.

This law will take effect immediately upon its filing in the Office of the Secretary of State and apply to bargaining agreements negotiated after the law's effective date.

A handwritten signature in black ink, appearing to read "George Nolan", written in a cursive style.

**GEORGE NOLAN**  
**Counsel to the Legislature**

**GN:tm**

s:\rule28\28-legislature's role in CBA

2068

Intro Res. No. -2012

Laid on Table

11/20/12

Introduced by the Presiding Officer on request of the County Executive

RESOLUTION NO. -2012, AUTHORIZING EXECUTION  
OF AGREEMENT BY THE ADMINISTRATIVE HEAD OF  
SCSD NO. 3 – SOUTHWEST WITH DEER PARK LLC (BA-1633)

WHEREAS, Deer Park LLC is an existing shopping center, outside the boundary of Suffolk County Sewer District No. 3 – Southwest; and

WHEREAS, Deer Park LLC has petitioned and requested the Administrative Head of the District for permission to discharge Five Thousand Five Hundred gallons per day (5,500 GPD) of wastewater; and

WHEREAS, it has been determined by the Administrative Head of the District that the District has wastewater treatment capacity (Five Thousand Five Hundred gallons per day) in excess of its own needs; and

WHEREAS, the connection is subject to the approved by the New York State Department of Environmental Conservation (NYSDEC); and

WHEREAS, the proposed flow has received the approval of the Suffolk County Sewer Agency (Resolution 1-2012) with a connection fee of \$30.00 per gallon per day of sewage capacity; for a connection fee of \$165,000.00, for the said Five thousand Five Hundred gallons per day (5,500) GPD of capacity; to the district; and

WHEREAS, it will be financially beneficial to Suffolk County Sewer District No. 3 – Southwest and Suffolk County, as well as in the environmental interest of all of Suffolk County, for the connection to be made; now therefore be it

1<sup>st</sup> RESOLVED, that pursuant to Section 617.5(c) (11) and (20), of the SEQRA regulations, this project is a Type II Action, and requires no further action, now, therefore, be it further

2<sup>nd</sup> RESOLVED, that the Administrative Head of the District be and hereby is authorized, directed and empowered to enter into contracts and agreements with the developer upon such terms and conditions as he may deem necessary relating to connections to the District of lands adjacent to Suffolk County Sewer District No. 3 – Southwest and that they be required to post a surety bond or bonds and deposit cash or securities with the County Treasurer in those instances that the Administrative Head deems necessary to ensure performance of such agreements and contracts.

3<sup>rd</sup> RESOLVED, that the County Department of Public Works is hereby authorized, empowered, and directed to take such action as may be Necessary, pursuant to section C8-2(L&M) of the Suffolk County Charter.

DATED:

APPROVED BY:

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County Executive of Suffolk County  
Date of Approval:



**FINANCIAL IMPACT  
2012 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2068

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
<b>TOTAL</b>	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
<b>TOTAL</b>	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
<b>TOTAL</b>	\$0	\$0.00		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



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STEVEN BELLONE  
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E.  
COMMISSIONER

MEMORANDUM

To: Jon Schneider, Deputy County Executive

From: Gilbert Anderson, P.E., Commissioner, SCDPW 

Date: October 23, 2012

Subject: **RESOLUTION NO. -2011, AUTHORIZING EXECUTION OF AGREEMENT BY THE ADMINISTRATIVE HEAD OF SCSD NO. 3 – SOUTHWEST WITH DEER PARK, LLC (BA-1633)**

Attached is a draft resolution filed as Reso-DPW-SA 1-2012 Deer Park, LLC (BA-1633) and appropriate forms with the backup filed as Backup-DPW-SA 1-2012 Deer Park, LLC (BA-1633) SCIN 175A. This is a resolution authorizing the execution of a connection agreement by the Administrative Head of Suffolk County Sewer District No. 2 – Southwest with Deer Park, LLC (BA-1633).

**Project Facts:**

Type/units:	Proposed Shopping Center	SCTM #:	0100-089.00-02.00-086000
Area:	4.9± Acres	SEQRA:	Complete
Flow:	5,500 GPD	Groundwater Zone:	I
SCSD:	No. 3 – Southwest	Legislative District:	16 <sup>th</sup>

GA:JD:cap

cc:

- Regina Calcattera, Chief Deputy County Executive
- Tom Vaughn, County Executive Assistant
- Gilbert Anderson, P.E. Commissioner, SCDPW
- John Donovan, P.E., SCDPW
- Janice McGovern, P.E., SCDPW
- Chuck Jaquin, SCDPW
- Robert A Braun, Esq., SCDOL
- Debra Kolyer, CE Office
- Nick Paglia, Assistant Executive Analyst
- Elizabeth Duffy, SCDPW
- CE Reso Review
- Craig A Platt, Secretary, SCSA

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

**RESOLUTION SUBMITTAL SHEET**

2068

Capital Project	NA	Legislative Districts	16th
Operating Fund	NA	Federal Aid %	NA
Other		State Aid %	NA

**Complete description of why we are asking for resolution; if aided, state status of aid**

To authorize execution of an agreement by the Administrative Head of Suffolk County Sewer District No.3 - Southwest with Deer Park, LLC (BA-1633), a firm seeking permission to discharge 5,500 GPD.

**Previous resolution (list previous resolution for the same work)**

Resolution Number	Purpose	Amount
NA	NA	Na

Amounts being requested		Current Funding	
Planning	0	Planning	0
Site	0	Site	0
Construction	0	Construction	0
Land	0	Land	0
F&E	0	F&E	0

Project Status			
Est. planning completion	NA	Design consultant	
Est. construction start		Contractor	
Est. construction completion			

**State required offsets, their Legislative Districts, and a detailed explanation of why we do not need the funds; state if we believe the legislator from the offset district will have a major issue**

Offset	Leg. District	Comments
NA		

**STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION**

2068

<b>1. Type of Legislation</b> Resolution <u>  X  </u> Local Law <u>                  </u> Charter Law <u>                  </u>		
<b>2. Title of Proposed Legislation</b> RESOLUTION NO. -2012, AUTHORIZING EXECUTION OF AGREEMENT BY THE ADMINISTRATIVE HEAD OF SCSD NO. 3 – SOUTHWEST WITH DEER PARK LLC (BA-1633)		
<b>3. Purpose of Proposed Legislation</b> To authorize execution of an agreement by the Administrative Head of Suffolk County Sewer District No.3 - Southwest with Deer Park, LLC (BA-1633), a firm seeking permission to discharge 5,500 GPD.  Deer Park, LLC (BA-1633)		
<b>4. Will the Proposed Legislation Have a Fiscal Impact?</b> Yes <u>  X  </u> No <u>                  </u>		
<b>5. If the answer to Item 4 is "yes," on what will it impact? (Circle appropriate category)</b>		
County	Town	Economic Impact
Village	School District	<b>Other (Specify):</b>
Library District	Fire District	• SCSD #3 - Southwest
<b>6. If the answer to item 4 is "yes," Provide Detailed Explanation of Impact</b> The connection fee of \$30.00 per gallon per day (5,500 GPD) of \$165,000.00 will be paid to the District.		
<b>7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.</b>  NA		
<b>8. Proposed Source of Funding</b>  NA		
<b>9. Timing of Impact</b>  NA		
<b>10. Typed Name &amp; Title of Preparer</b> Craig A Platt, Assistant Director of Sewer District Activation	<b>11. Signature of Preparer</b>	<b>12. Date</b> October 23, 2012
SCIN FORM 175b (10/95)		

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# SUFFOLK COUNTY SEWER AGENCY

**RESOLUTION NO: 1 - 2012**  
**AUTHORIZING THE FORMAL APPROVAL**  
**FOR THE CONNECTION OF**  
**DEER PARK LLC (BA-1633)**  
**TO SUFFOLK COUNTY SEWER DISTRICT NO. 3 - SOUTHWEST**

WHEREAS, Deer Park LLC is an existing commercial development in Deer Park, New York, on property identified on the Suffolk County Tax Map as District 0100, Section 089.00, Block 02.00, Lot 086.000, and

WHEREAS, the Premises are not located within the boundaries of Suffolk County Sewer District No. 3 – Southwest (the "District"), or within the boundaries of any other municipal sewer district, and

WHEREAS, it is anticipated that Deer Park LLC will generate a wastewater flow of Five Thousand Five Hundred gallons per day (5,500 GPD), and

WHEREAS, Deer Park LLC has applied to this Agency for permission to connect Deer Park LLC to the sanitary sewerage facilities of the District, and

WHEREAS, the District's sewage treatment plant has sufficient capacity to accept the flow which is expected to emanate from Deer Park LLC, and

WHEREAS, the connection of Deer Park LLC to the District will be financially beneficial to the District, and environmentally beneficial to Suffolk County, and

WHEREAS, pursuant to Section 617.5(c) (11) and (20), of the SEQRA regulations, this project is listed as a Type II Action, and requires no further action, and

NOW, THEREFORE, IT IS

1<sup>st</sup> RESOLVED, that pursuant to Section 617.5(c) (11) and (20), of the SEQRA regulations, this project is a Type II Action, and requires no further action, now, therefore, be it further

2<sup>nd</sup> RESOLVED, that Deer Park LLC be permitted to connect to the sanitary sewerage facilities of the District, upon such terms and conditions as the Administrative Head of the District may impose, subject to the terms and conditions hereof, and it is further

3<sup>rd</sup> RESOLVED, that Five Thousand Five Hundred gallons per day (5,500 GPD), of capacity in the District's sewage treatment plant be allocated to Deer Park LLC, and it is further

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4<sup>th</sup> RESOLVED, that the connection authorized herein is subject to the approval of the Suffolk County Legislature and the New York State Department of Environmental Conservation, and it is further

5<sup>th</sup> RESOLVED, that the connection authorized herein is subject to the execution of an agreement (the "Connection Agreement") between Deer Park LLC, the District, the Suffolk County Department of Public Works ("DPW"), the Suffolk County Department of Health Services, the County of Suffolk, and this Agency, which agreement shall contain such terms and conditions as the Administrative Head of the District shall determine, and it is further

6<sup>th</sup> RESOLVED, that the connection authorized herein is additionally subject to the execution of an agreement (the "3<sup>rd</sup> Party Agreement") between Deer Park LLC, and the owners of the privately owned Pump Station at Deer Park Avenue Villas, which agreement is subject to the review and approval by the staff of this Agency, and it is further

7<sup>th</sup> RESOLVED, that the connection fee to be paid for Deer Park LLC shall be paid upon the execution of the Connection Agreement at the rate of \$30.00 per gallon of flow per day for a total of \$165,000.00, and it is further

8<sup>th</sup> RESOLVED, that Deer Park LLC shall, at its sole cost, expense and effort, construct a sewage collection facility for the Deer Park LLC project and shall offer to dedicate the said facility to this Agency, or to this Agency's nominee, at no charge, and it is further

9<sup>th</sup> RESOLVED, that Deer Park LLC shall furnish a Letter of Credit, in form, wording and amount, and on such terms and conditions, as determined by this Agency's staff, as security for the construction of the sewage collection facility for Deer Park LLC, as well as for all of the developer's obligations under the Connection Agreement, and it is further

10<sup>th</sup> RESOLVED, that this resolution shall become null and void, and of no further force or effect, without any further action by this Agency or notice to Deer Park LLC if, within one (1) year from the date of the adoption hereof, an agreement in furtherance of the authorization granted herein (the Connection Agreement), in form and content satisfactory to the Chairman of this Agency, has not been negotiated and fully executed by all parties thereto.

(Suffolk County Sewer Agency Meeting – February 27, 2012)

2069

Intro. Res. No. -2012

Laid on Table

11/20/12

Introduced by the Presiding Officer on request of the County Executive

**RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 5 - STRATHMORE HUNTINGTON (SEWER SYSTEM) (CP 8115)**

**WHEREAS**, the Sewer District No. 5 – Strathmore Huntington sewer system requires improvements and or replacement; and

**WHEREAS**, a public hearing was held on October 9<sup>th</sup>, 2012 at the regularly scheduled meeting of the County Legislature in Riverhead, New York, in connection with the proposed improvements; and

**WHEREAS**, a resolution authorizing the issuance of \$1,750,000 in Sewer District Serial Bonds and this resolution which appropriates funds have been submitted to the Legislature for approval; and

**WHEREAS**, the Administrative Head of Sewer District No. 5 – Strathmore Huntington has requested that funds be appropriated to cover construction costs associated with the improvement project; and

**WHEREAS**, there are sufficient funds in the 2012 Capital Budget and Program for the sewer system improvement, replacement and repair of the Suffolk County Sewer District No. 5 – Strathmore Huntington; and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; and

**WHEREAS**, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 509-2012 determined that the proposed improvement and/or rehabilitation to the Sewer District No. 5 – Strathmore Huntington constitutes a Type II action pursuant to the provisions of NYCRR Part 617.5; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$1,750,000 in Sewer District Serial Bonds; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, that it is hereby determined that this project, with a priority ranking of sixty-eight (68), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**2<sup>nd</sup>** **RESOLVED**, that the proceeds of \$1,750,000 million in Sewer District Serial Bonds be and they hereby are appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>AMOUNT</u>
527-CAP-8115.314 (Fund 205 Debt Service)	Improvements to Sewer District No. 5- Strathmore Huntington – Construction	\$1,750,000

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the improvements to Sewer District No. 5 – Strathmore Huntington.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date of Approval:

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STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u>X</u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation		
<b>RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 5 - STRATHMORE HUNTINGTON (SEWER SYSTEM) (CP 8115)</b>		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE		
4. Will the Proposed Legislation Have a Fiscal Impact?                      Yes <u>X</u> No _____		
5. If the answer to item 4 is "yes", on what will it impact?                      (circle appropriate category)		
<u>County</u>	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS WILL BE ISSUED TO FINANCE THIS PROJECT. PRINCIPAL AND INTEREST COSTS WILL BE INCURRED OVER THE LIFE OF THE BONDS.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
SEE ATTACHED DEBT SCHEDULE		
8. Proposed Source of Funding		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS		
9. Timing of Impact		
2013		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Nicholas Paglia Asst Executive Analyst		October 25 <sup>th</sup> , 2012

SCIN FORM 175b (10/95)

**FINANCIAL IMPACT  
2013 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2069

**GENERAL FUND**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	\$0	\$0.00		\$0.000

**COMBINED**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	\$0	\$0.00		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Suffolk County  
General Obligation Serial Bonds  
Level Debt

2069

Term of Bonds: 20  
Amount to Bond: \$1,750,000

Date	Coupon	Principal	Interest	Total Debt Service	Fiscal Debt Service
11/1/2012					
11/1/2013	2.000%	\$60,308.67	\$65,625.00	\$125,933.67	\$125,933.67
			\$31,681.71	\$31,681.71	
11/1/2014	3.000%	\$62,570.25	\$31,681.71	\$94,251.96	\$125,933.67
			\$30,508.52	\$30,508.52	
11/1/2015	3.000%	\$64,916.63	\$30,508.52	\$95,425.15	\$125,933.67
			\$29,291.33	\$29,291.33	
11/1/2016	3.000%	\$67,351.00	\$29,291.33	\$96,642.34	\$125,933.67
			\$28,028.50	\$28,028.50	
11/1/2017	3.000%	\$69,876.67	\$28,028.50	\$97,905.17	\$125,933.67
			\$26,718.31	\$26,718.31	
11/1/2018	3.000%	\$72,497.04	\$26,718.31	\$99,215.36	\$125,933.67
			\$25,359.00	\$25,359.00	
11/1/2019	3.000%	\$75,215.68	\$25,359.00	\$100,574.68	\$125,933.67
			\$23,948.70	\$23,948.70	
11/1/2020	3.000%	\$78,036.27	\$23,948.70	\$101,984.97	\$125,933.67
			\$22,485.52	\$22,485.52	
11/1/2021	3.000%	\$80,962.63	\$22,485.52	\$103,448.15	\$125,933.67
			\$20,967.47	\$20,967.47	
11/1/2022	3.000%	\$83,998.73	\$20,967.47	\$104,966.20	\$125,933.67
			\$19,392.50	\$19,392.50	
11/1/2023	3.000%	\$87,148.68	\$19,392.50	\$106,541.17	\$125,933.67
			\$17,758.46	\$17,758.46	
11/1/2024	3.000%	\$90,416.75	\$17,758.46	\$108,175.21	\$125,933.67
			\$16,063.14	\$16,063.14	
11/1/2025	3.250%	\$93,807.38	\$16,063.14	\$109,870.53	\$125,933.67
			\$14,304.26	\$14,304.26	
11/1/2026	3.250%	\$97,325.16	\$14,304.26	\$111,629.41	\$125,933.67
			\$12,479.41	\$12,479.41	
11/1/2027	3.375%	\$100,974.85	\$12,479.41	\$113,454.26	\$125,933.67
			\$10,586.13	\$10,586.13	
11/1/2028	3.500%	\$104,761.41	\$10,586.13	\$115,347.54	\$125,933.67
			\$8,621.85	\$8,621.85	
11/1/2029	3.500%	\$108,689.96	\$8,621.85	\$117,311.82	\$125,933.67
			\$6,583.92	\$6,583.92	
11/1/2030	3.625%	\$112,765.84	\$6,583.92	\$119,349.75	\$125,933.67
			\$4,469.56	\$4,469.56	
11/1/2031	3.750%	\$116,994.56	\$4,469.56	\$121,464.11	\$125,933.67
			\$2,275.91	\$2,275.91	
11/1/2032	4.000%	\$121,381.85	\$2,275.91	\$123,657.76	\$125,933.67
		\$1,750,000.00	\$768,673.41	\$2,518,673.41	\$2,518,673.41



COUNTY OF SUFFOLK

2069



STEVEN BELLONE  
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E.  
COMMISSIONER

PHILIP A. BERDOLT  
DEPUTY COMMISSIONER

MEMORANDUM

TO: Jon Schneider, Deputy County Executive

FROM: Gilbert Anderson, P.E., Commissioner 

SUBJECT: **Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 5 – Strathmore Huntington (Sewer System) (CP 8115)**

DATE: September 11, 2012

Attached is a draft resolution filed as Reso-DPW sd5-Strathmore Huntington Improvements (Sewer System) CP 8115 dated 9-11-12 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b – sd5-Strathmore Huntington Improvements (Sewer System) CP 8115 dated 9-11-12. The project involves replacement and repair of a portion of the sewer system elements. The improvements will extend the service life of the sewer system, including pumping stations and force mains. Financing needs contained in the 2012 Adopted Capital Program and Budget uses Sewer District Serial Bonds of \$1.75 million and are requested herein.

The public hearing is being held on October 9, 2012. The findings resolution has been submitted and must be adopted prior to consideration of this resolution. We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni  
Attachment

cc: Regina Calcaterra, Chief Deputy County Executive  
Ben Zwirn, Director of Intergovernmental Relations  
Lynne Bizzarro, Esq., Chief Deputy County Attorney  
Charles Jaquin, General Services Manager  
Nick Paglia, Assistant Executive Analyst  
John Donovan, P.E., Chief Engineer  
Ben Wright, P.E., Principal Civil Engineer  
CE Reso Review  
ga-bw9-11-12 Back-up DPW sd5-Strathmore Huntington serial bonds CP 8115 memo to JSchneider

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

2070

Intro. Res. No. -2012

Laid on Table

11/20/12

Introduced by the Presiding Officer on request of the County Executive

**RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 11 - SELDEN (CP 8117)**

**WHEREAS**, the Sewer District No. 11 – Selden sewer system requires improvements and or replacement; and

**WHEREAS**, a public hearing was held on October 9<sup>th</sup>, 2012 at the regularly scheduled meeting of the County Legislature in Riverhead, New York, in connection with the proposed improvements; and

**WHEREAS**, a resolution authorizing the issuance of \$500,000 in Sewer District Serial Bonds and this resolution which appropriates funds have been submitted to the Legislature for approval; and

**WHEREAS**, the Administrative Head of Sewer District No. 11 – Selden has requested that funds be appropriated to cover construction costs associated with the improvement project; and

**WHEREAS**, there are sufficient funds in the 2012 Capital Budget and Program for the force main and sanitary sewer rehabilitation improvement of the Suffolk County Sewer District No. 11 – Selden; and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; and

**WHEREAS**, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 512-2012 determined that the proposed improvement and/or rehabilitation to the Sewer District No. 11 – Selden constitutes a Type II action pursuant to the provisions of NYCRR Part 617.5; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$500,000 in Sewer District Serial Bonds; now, therefore be it

**1<sup>st</sup> RESOLVED**, that it is hereby determined that this project, with a priority ranking of seventy (70), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**2<sup>nd</sup> RESOLVED**, that the proceeds of \$500,000 in Sewer District Serial Bonds be and they hereby are appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>AMOUNT</u>
527-CAP-8117.313 (Fund 211 Debt Service)	Improvements to Sewer District No. 11 – Selden – Construction	\$500,000

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the improvements to Sewer District No. 11 – Selden.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date of Approval:

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

2070

1. Type of Legislation		
Resolution <u>  X  </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation		
<b>RESOLUTION NO. -2012,            APPROPRIATING            FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 11 – SELDEN (CP 8117)</b>		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE		
4. Will the Proposed Legislation Have a Fiscal Impact?            Yes <u>  X  </u> No _____		
5. If the answer to item 4 is "yes", on what will it impact?    (circle appropriate category)		
<u>  County  </u>	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS WILL BE ISSUED TO FINANCE THIS PROJECT. PRINCIPAL AND INTEREST COSTS WILL BE INCURRED OVER THE LIFE OF THE BONDS.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
SEE ATTACHED DEBT SCHEDULE		
8. Proposed Source of Funding		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS		
9. Timing of Impact		
2013		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Nicholas Paglia Asst Executive Analyst		October 25 <sup>th</sup> , 2012

**FINANCIAL IMPACT  
2013 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2070

**GENERAL FUND**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**Suffolk County**  
**General Obligation Serial Bonds**  
**Level Debt**

2070

Term of Bonds: 20  
 Amount to Bond: \$500,000

Date	Coupon	Principal	Interest	Total Debt Service	Fiscal Debt Service
11/1/2012					
11/1/2013	2.000%	\$17,231.05	\$18,750.00	\$35,981.05	\$35,981.05
			\$9,051.92	\$9,051.92	
11/1/2014	3.000%	\$17,877.21	\$9,051.92	\$26,929.13	\$35,981.05
			\$8,716.72	\$8,716.72	
11/1/2015	3.000%	\$18,547.61	\$8,716.72	\$27,264.33	\$35,981.05
			\$8,368.95	\$8,368.95	
11/1/2016	3.000%	\$19,243.14	\$8,368.95	\$27,612.10	\$35,981.05
			\$8,008.14	\$8,008.14	
11/1/2017	3.000%	\$19,964.76	\$8,008.14	\$27,972.91	\$35,981.05
			\$7,633.80	\$7,633.80	
11/1/2018	3.000%	\$20,713.44	\$7,633.80	\$28,347.24	\$35,981.05
			\$7,245.43	\$7,245.43	
11/1/2019	3.000%	\$21,490.19	\$7,245.43	\$28,735.62	\$35,981.05
			\$6,842.49	\$6,842.49	
11/1/2020	3.000%	\$22,296.08	\$6,842.49	\$29,138.56	\$35,981.05
			\$6,424.43	\$6,424.43	
11/1/2021	3.000%	\$23,132.18	\$6,424.43	\$29,556.61	\$35,981.05
			\$5,990.71	\$5,990.71	
11/1/2022	3.000%	\$23,999.64	\$5,990.71	\$29,990.34	\$35,981.05
			\$5,540.71	\$5,540.71	
11/1/2023	3.000%	\$24,899.62	\$5,540.71	\$30,440.34	\$35,981.05
			\$5,073.85	\$5,073.85	
11/1/2024	3.000%	\$25,833.36	\$5,073.85	\$30,907.20	\$35,981.05
			\$4,589.47	\$4,589.47	
11/1/2025	3.250%	\$26,802.11	\$4,589.47	\$31,391.58	\$35,981.05
			\$4,086.93	\$4,086.93	
11/1/2026	3.250%	\$27,807.19	\$4,086.93	\$31,894.12	\$35,981.05
			\$3,565.55	\$3,565.55	
11/1/2027	3.375%	\$28,849.96	\$3,565.55	\$32,415.50	\$35,981.05
			\$3,024.61	\$3,024.61	
11/1/2028	3.500%	\$29,931.83	\$3,024.61	\$32,956.44	\$35,981.05
			\$2,463.39	\$2,463.39	
11/1/2029	3.500%	\$31,054.28	\$2,463.39	\$33,517.66	\$35,981.05
			\$1,881.12	\$1,881.12	
11/1/2030	3.625%	\$32,218.81	\$1,881.12	\$34,099.93	\$35,981.05
			\$1,277.02	\$1,277.02	
11/1/2031	3.750%	\$33,427.02	\$1,277.02	\$34,704.03	\$35,981.05
			\$650.26	\$650.26	
11/1/2032	4.000%	\$34,680.53	\$650.26	\$35,330.79	\$35,981.05
		\$500,000.00	\$219,620.97	\$719,620.97	\$719,620.97



2070

COUNTY OF SUFFOLK



STEVEN BELLONE  
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E.  
COMMISSIONER

PHILIP A. BERDOLT  
DEPUTY COMMISSIONER

MEMORANDUM

TO: Jon Schneider, Deputy County Executive

FROM: Gilbert Anderson, P.E., Commissioner 

SUBJECT: **Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 11 – Selden (CP 8117)**

DATE: September 13, 2012

Attached is a draft resolution filed as Reso-DPW sd11 - Selden Improvements CP 8117 dated 9-13-12 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b – sd11 - Selden Improvements CP 8117 dated 9-13-12. The project involves force main and sanitary sewer rehabilitation or replacement. The improvements will reduce emergency response and extend the life of the facilities. Financing needs contained in the 2012 Adopted Capital Program and Budget uses Sewer District Serial Bonds of \$0.5 million and are requested herein.

The public hearing is being held on October 9, 2012. The findings resolution has been submitted and must be adopted prior to consideration of this resolution. We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni  
Attachment

cc: Regina Calcaterra, Chief Deputy County Executive  
Ben Zwirn, Director of Intergovernmental Relations  
Lynne Bizzarro, Esq., Chief Deputy County Attorney  
Charles Jaquin, General Services Manager  
Nick Paglia, Assistant Executive Analyst  
John Donovan, P.E., Chief Engineer  
Ben Wright, P.E., Principal Civil Engineer  
CE Reso Review  
ga-bw9-13-12 Back-up DPW sd11-Selden CP 8117 memo to JSchneider

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

2071

Intro. Res. No. -2012

Laid on Table

11/20/12

Introduced by the Presiding Officer on request of the County Executive

**RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 7 – MEDFORD (WOODSIDE) (CP 8119)**

**WHEREAS**, the Sewer District No. 7 – Medford (Woodside) Wastewater Treatment Plant requires improvements; and

**WHEREAS**, a public hearing was held on October 9<sup>th</sup>, 2012 at the regularly scheduled meeting of the County Legislature in Riverhead, New York, in connection with the proposed improvements; and

**WHEREAS**, a resolution authorizing the issuance of \$2,000,000 in Sewer District Serial Bonds and this resolution which appropriates funds have been submitted to the Legislature for approval; and

**WHEREAS**, the Administrative Head of Sewer District No. 7 – Medford (Woodside) Wastewater Treatment Plant has requested that funds be appropriated to cover construction costs associated with the improvement project; and

**WHEREAS**, there are sufficient funds in the 2012 Adopted Capital Budget and Program for the wastewater treatment plant improvement of the Suffolk County Sewer District No. 7 – Medford (Woodside) Wastewater Treatment Plant; and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; and

**WHEREAS**, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 682-2012 determined that the proposed improvement and/or rehabilitation to the Sewer District No. 7 – Medford (Woodside) Wastewater Treatment Plant constitutes a Type II action pursuant to the provisions of NYCRR Part 617.5; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$2,000,000 in Sewer District Serial Bonds; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, that it is hereby determined that this project, with a priority ranking of seventy-six (76), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**2<sup>nd</sup>** **RESOLVED**, that the proceeds of \$2,000,000 million in Sewer District Serial Bonds be and they hereby are appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>AMOUNT</u>
527-CAP-8119.316 (Fund 207-Debt Service)	Improvements to Sewer District No. 7 – Medford (Woodside) – Construction	\$2,000,000

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the improvements to Sewer District No. 7 – Medford (Woodside).

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date of Approval:

2071

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u> X </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation		
<b>RESOLUTION NO.                      -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 7 – MEDFORD (WOODSIDE) (CP 8119)</b>		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE		
4. Will the Proposed Legislation Have a Fiscal Impact?                      Yes <u> X </u> No _____		
5. If the answer to item 4 is "yes", on what will it impact?                      (circle appropriate category)		
<u> County </u>	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS WILL BE ISSUED TO FINANCE THIS PROJECT. PRINCIPAL AND INTEREST COSTS WILL BE INCURRED OVER THE LIFE OF THE BONDS.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
SEE ATTACHED DEBT SCHEDULE		
8. Proposed Source of Funding		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS		
9. Timing of Impact		
2013		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Nicholas Paglia Asst Executive Analyst		October 25 <sup>th</sup> , 2012

**FINANCIAL IMPACT  
2013 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2071

**GENERAL FUND**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**Suffolk County**  
**General Obligation Serial Bonds**  
**Level Debt**

2071

Term of Bonds: 20  
 Amount to Bond: \$2,000,000

Date	Coupon	Principal	Interest	Total Debt Service	Fiscal Debt Service
11/1/2012					
11/1/2013	2.000%	\$68,924.19	\$75,000.00	\$143,924.19	\$143,924.19
			\$36,207.67	\$36,207.67	
11/1/2014	3.000%	\$71,508.85	\$36,207.67	\$107,716.52	\$143,924.19
			\$34,866.88	\$34,866.88	
11/1/2015	3.000%	\$74,190.43	\$34,866.88	\$109,057.31	\$143,924.19
			\$33,475.81	\$33,475.81	
11/1/2016	3.000%	\$76,972.58	\$33,475.81	\$110,448.38	\$143,924.19
			\$32,032.57	\$32,032.57	
11/1/2017	3.000%	\$79,859.05	\$32,032.57	\$111,891.62	\$143,924.19
			\$30,535.22	\$30,535.22	
11/1/2018	3.000%	\$82,853.76	\$30,535.22	\$113,388.98	\$143,924.19
			\$28,981.71	\$28,981.71	
11/1/2019	3.000%	\$85,960.78	\$28,981.71	\$114,942.49	\$143,924.19
			\$27,369.94	\$27,369.94	
11/1/2020	3.000%	\$89,184.31	\$27,369.94	\$116,554.25	\$143,924.19
			\$25,697.74	\$25,697.74	
11/1/2021	3.000%	\$92,528.72	\$25,697.74	\$118,226.46	\$143,924.19
			\$23,962.83	\$23,962.83	
11/1/2022	3.000%	\$95,998.54	\$23,962.83	\$119,961.37	\$143,924.19
			\$22,162.85	\$22,162.85	
11/1/2023	3.000%	\$99,598.49	\$22,162.85	\$121,761.34	\$143,924.19
			\$20,295.38	\$20,295.38	
11/1/2024	3.000%	\$103,333.43	\$20,295.38	\$123,628.81	\$143,924.19
			\$18,357.88	\$18,357.88	
11/1/2025	3.250%	\$107,208.44	\$18,357.88	\$125,566.32	\$143,924.19
			\$16,347.72	\$16,347.72	
11/1/2026	3.250%	\$111,228.75	\$16,347.72	\$127,576.47	\$143,924.19
			\$14,262.18	\$14,262.18	
11/1/2027	3.375%	\$115,399.83	\$14,262.18	\$129,662.01	\$143,924.19
			\$12,098.43	\$12,098.43	
11/1/2028	3.500%	\$119,727.33	\$12,098.43	\$131,825.76	\$143,924.19
			\$9,853.55	\$9,853.55	
11/1/2029	3.500%	\$124,217.10	\$9,853.55	\$134,070.65	\$143,924.19
			\$7,524.48	\$7,524.48	
11/1/2030	3.625%	\$128,875.24	\$7,524.48	\$136,399.72	\$143,924.19
			\$5,108.07	\$5,108.07	
11/1/2031	3.750%	\$133,708.06	\$5,108.07	\$138,816.13	\$143,924.19
			\$2,601.04	\$2,601.04	
11/1/2032	4.000%	\$138,722.12	\$2,601.04	\$141,323.15	\$143,924.19
		\$2,000,000.00	\$878,483.89	\$2,878,483.89	\$2,878,483.89



COUNTY OF SUFFOLK



2071

STEVEN BELLONE  
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E.  
COMMISSIONER

PHILIP A. BERDOLT  
DEPUTY COMMISSIONER

MEMORANDUM

TO: Jon Schneider, Deputy County Executive

FROM: Gilbert Anderson, P.E., Commissioner 

SUBJECT: **Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 7 – Medford (Woodside) (CP 8119)**

DATE: September 12, 2012

Attached is a draft resolution filed as Reso-DPW sd7-Medford (Woodside WWTP) Improvements CP 8119 dated 9-12-12 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b – sd7-Medford (Woodside WWTP) Improvements CP 8119 dated 9-12-12. The project involves rehabilitation and renovation of the Woodside Wastewater Treatment Plant. The improvements will extend the service life and allow effluent limitations to continue to be met. Financing needs contained in the 2012 Adopted Capital Program and Budget uses Sewer District Serial Bonds of \$2.0 million and are requested herein.

The public hearing is being held on October 9, 2012. The findings resolution has been submitted and must be adopted prior to consideration of this resolution. We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni  
Attachment

cc: Regina Calcaterra, Chief Deputy County Executive  
Ben Zwirn, Director of Intergovernmental Relations  
Lynne Bizzarro, Esq., Chief Deputy County Attorney  
Charles Jaquin, General Services Manager  
Nick Paglia, Assistant Executive Analyst  
John Donovan, P.E., Chief Engineer  
Ben Wright, P.E., Principal Civil Engineer  
CE Reso Review  
ga-bw9-12-12 Back-up DPW sd7-Medford (Woodside) serial bonds CP 8119 memo to JSchneider

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

2072  
Intro. Res. No. -2012

Laid on Table

11/20/12

Introduced by the Presiding Officer on request of the County Executive

**RESOLUTION NO. -2012, AMENDING THE 2012 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 21 – SUNY (PHASE 2A) (CP 8121)**

**WHEREAS**, the Sewer District No. 21 – SUNY (Phase 2A) requires improvements which includes process enhancement and de-nitrification process construction; and

**WHEREAS**, the 2012 Adopted Budget requires \$4,300,000 to be allocated to SUNY (82.143%, \$3,532,149) and Sewer District No. 10 - Stony Brook and Sewer District No. 19 – Haven Hills (17.857%, \$767,851); and

**WHEREAS**, a public hearing was held on October 9<sup>th</sup>, 2012 at the regularly scheduled meeting of the County Legislature in Riverhead, New York, in connection with the proposed improvements; and

**WHEREAS**, a resolution authorizing the issuance of \$767,851 in Sewer District Serial Bonds for Sewer District No. 10 – Stony Brook and Sewer District No. 19 – Haven Hills and this resolution which appropriates funds have been submitted to the Legislature for approval; and

**WHEREAS**, SUNY will contribute their full allocation of \$3,532,149 which was adopted and appropriated by resolution 906-2012; and

**WHEREAS**, sufficient funds are not included in the 2012 Capital Budget and Program to cover the cost of said request under Capital Project 8121 and pursuant to the Suffolk County Charter, Section C4-13, an offsetting authorization is not required on amendments which are financed in an amount of at least fifty percent (50%) by Federal or State Aid; and

**WHEREAS**, the Administrative Head of Sewer District No. 21 – SUNY including Sewer District No. 10 – Stony Brook and Sewer District No. 19 – Haven Hills has requested that funds be appropriated to cover planning, design, supervision and construction costs associated with the improvement project; and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; and

**WHEREAS**, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 647-2011 determined that the proposed improvement and/or rehabilitation to the Sewer District No. 21 – SUNY constitutes an Unlisted action pursuant to the provisions of NYCRR Part 617.5; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$767,851 in Sewer District Serial Bonds; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, that it is hereby determined that this project, with a priority ranking of seventy-seven (77), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**2<sup>nd</sup>** **RESOLVED**, that the 2012 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 8121  
 Project Title: Improvements to SCSD #21-SUNY at Stony Brook

	<u>Total Est'd Cost</u>	<u>Current 2012 Capital Budget &amp; Program</u>	<u>Revised 2012 Capital Budget &amp; Program</u>
1. Planning	\$2,992,000	\$0	\$350,000B
3. Construction	<u>\$21,497,256</u>	\$2,000,000A \$3,532,149S <u>\$ 0B</u>	\$2,000,000A \$3,532,149S <u>\$ 417,851B</u>
<b>TOTAL</b>	<b>\$24,489,256</b>	<b>\$5,532,149</b>	<b>\$6,300,000</b>

**3<sup>rd</sup>** **RESOLVED**, that the proceeds of \$767,851 in Sewer District Serial Bonds be and they hereby are appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>AMOUNT</u>
527-CAP-8121-113 (Fund 221 Debt Service)	Improvements to Sewer District No. 21 – SUNY (Phase 2A) – Planning, Design and Supervision	\$350,000
527-CAP-8121.312 (Fund 221 Debt Service)	Improvements to Sewer District No. 21 – SUNY (Phase 2A) – Construction	\$417,851

and be it further

**4<sup>th</sup>** **RESOLVED**, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the improvements to Sewer District No. 21 – SUNY (Phase 2A).

DATED:

APPROVED BY:

\_\_\_\_\_  
 County Executive of Suffolk County  
 Date of Approval:

2072

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u>  X  </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation		
<p><b>RESOLUTION NO.    -2012, AMENDING THE 2012 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 21 – SUNY (PHASE 2A) (CP 8121)</b></p>		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE		
4. Will the Proposed Legislation Have a Fiscal Impact?                      Yes <u>  X  </u> No _____		
5. If the answer to item 4 is "yes", on what will it impact?    (circle appropriate category)		
<div style="border: 1px solid black; border-radius: 50%; width: 40px; height: 20px; display: inline-block; margin: 5px;">County</div>	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS WILL BE ISSUED TO FINANCE THIS PROJECT. PRINCIPAL AND INTEREST COSTS WILL BE INCURRED OVER THE LIFE OF THE BONDS.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
SEE ATTACHED DEBT SCHEDULE		
8. Proposed Source of Funding		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS		
9. Timing of Impact		
2013		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Nicholas Paglia Asst Executive Analyst		October 25 <sup>th</sup> , 2012

SCIN FORM 175b (10/95)

**FINANCIAL IMPACT  
2013 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

*2072*

**GENERAL FUND**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**Suffolk County**  
**General Obligation Serial Bonds**  
**Level Debt**

2072

Term of Bonds: 20  
 Amount to Bond: \$767,851

Date	Coupon	Principal	Interest	Total Debt Service	Fiscal Debt Service
11/1/2012					
11/1/2013	2.000%	\$26,461.76	\$28,794.41	\$55,256.17	\$55,256.17
			\$13,901.05	\$13,901.05	
11/1/2014	3.000%	\$27,454.07	\$13,901.05	\$41,355.12	\$55,256.17
			\$13,386.28	\$13,386.28	
11/1/2015	3.000%	\$28,483.60	\$13,386.28	\$41,869.88	\$55,256.17
			\$12,852.22	\$12,852.22	
11/1/2016	3.000%	\$29,551.73	\$12,852.22	\$42,403.95	\$55,256.17
			\$12,298.12	\$12,298.12	
11/1/2017	3.000%	\$30,659.92	\$12,298.12	\$42,958.05	\$55,256.17
			\$11,723.25	\$11,723.25	
11/1/2018	3.000%	\$31,809.67	\$11,723.25	\$43,532.92	\$55,256.17
			\$11,126.82	\$11,126.82	
11/1/2019	3.000%	\$33,002.53	\$11,126.82	\$44,129.35	\$55,256.17
			\$10,508.02	\$10,508.02	
11/1/2020	3.000%	\$34,240.13	\$10,508.02	\$44,748.15	\$55,256.17
			\$9,866.02	\$9,866.02	
11/1/2021	3.000%	\$35,524.13	\$9,866.02	\$45,390.15	\$55,256.17
			\$9,199.94	\$9,199.94	
11/1/2022	3.000%	\$36,856.29	\$9,199.94	\$46,056.23	\$55,256.17
			\$8,508.88	\$8,508.88	
11/1/2023	3.000%	\$38,238.40	\$8,508.88	\$46,747.28	\$55,256.17
			\$7,791.91	\$7,791.91	
11/1/2024	3.000%	\$39,672.34	\$7,791.91	\$47,464.25	\$55,256.17
			\$7,048.06	\$7,048.06	
11/1/2025	3.250%	\$41,160.05	\$7,048.06	\$48,208.11	\$55,256.17
			\$6,276.31	\$6,276.31	
11/1/2026	3.250%	\$42,703.55	\$6,276.31	\$48,979.86	\$55,256.17
			\$5,475.62	\$5,475.62	
11/1/2027	3.375%	\$44,304.94	\$5,475.62	\$49,780.55	\$55,256.17
			\$4,644.90	\$4,644.90	
11/1/2028	3.500%	\$45,966.37	\$4,644.90	\$50,611.27	\$55,256.17
			\$3,783.03	\$3,783.03	
11/1/2029	3.500%	\$47,690.11	\$3,783.03	\$51,473.14	\$55,256.17
			\$2,888.84	\$2,888.84	
11/1/2030	3.625%	\$49,478.49	\$2,888.84	\$52,367.33	\$55,256.17
			\$1,961.12	\$1,961.12	
11/1/2031	3.750%	\$51,333.93	\$1,961.12	\$53,295.05	\$55,256.17
			\$998.61	\$998.61	
11/1/2032	4.000%	\$53,258.96	\$998.61	\$54,257.56	\$55,256.17
		\$767,851.00	\$337,272.37	\$1,105,123.37	\$1,105,123.37

**Sewer District No. 21 - Suny Stony Brook  
CP 8121 Schedule**

Tasks	2012			2013			2014			2015														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Phase 2A Engineering Report - WWTP improvements																								
Phase 2A design and submit plans and specifications																								
Design then Submit Phase 3 ( recharge bed design) eng report, plans, specs, sched																								
HydroQual Modeling subtask 1.1, 1.3, 1.4, 1.5 & 1.6																								
PJ Harbor Model submitted & SPDES permit mod requested																								
Phase 2A construction substantially complete																								
Phase 2A operational																								

2012

2072

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

<p>1. Type of Legislation</p> <p>Resolution <u>  X  </u>                      Local Law <u>                  </u>                      Charter Law <u>                  </u></p>											
<p>2. Title of Proposed Legislation</p> <p>Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 21 – SUNY (Phase 2A) (CP 8121)</p>											
<p>3. Purpose of Proposed Legislation</p> <p>See No. 2 above</p>											
<p>4. Will the Proposed Legislation Have a Fiscal Impact?      Yes <u>  X  </u>                      No <u>                  </u></p>											
<p>5. If the answer to Item 4 is "yes," on what will it impact? (circle appropriate category)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"><b>County</b></td> <td style="width: 33%;"><b>Town</b></td> <td style="width: 33%;"><b>Economic Impact</b></td> </tr> <tr> <td><b>Village</b></td> <td><b>School District</b></td> <td><b>Other (Specify):</b></td> </tr> <tr> <td><b>Library District</b></td> <td><b>Fire District</b></td> <td style="text-align: center;"><b>Sewer District</b></td> </tr> </table>			<b>County</b>	<b>Town</b>	<b>Economic Impact</b>	<b>Village</b>	<b>School District</b>	<b>Other (Specify):</b>	<b>Library District</b>	<b>Fire District</b>	<b>Sewer District</b>
<b>County</b>	<b>Town</b>	<b>Economic Impact</b>									
<b>Village</b>	<b>School District</b>	<b>Other (Specify):</b>									
<b>Library District</b>	<b>Fire District</b>	<b>Sewer District</b>									
<p>6. If the answer to item 4 is "yes," Provide Detailed Explanation of Impact</p> <p>This resolution appropriates funds included in the Adopted Capital Program. The financial impact is minimized by the Assessment Stabilization Reserve Fund at 3% per year. The funds required in 2012 will be appropriated for SD #10 and SD #19 (\$767,851) by this resolution and for SUNY (\$3,532,149) in a separate resolution, accepting a full payment.</p>											
<p>7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.</p> <p>The project is \$767,851 in serial bonds and the ASRF will continue to stabilize rates at an annual increase of 3%.</p>											
<p>8. Proposed Source of Funding      Serial Bonds</p>											
<p>9. Timing of Impact      2012</p>											
<p>10. Typed Name &amp; Title of Preparer</p> <p>Ben Wright, P.E., Principal Civil Engineer</p>	<p>11. Signature of Preparer</p> <p style="text-align: center;"><i>Ben Wright</i></p>	<p>12. Date</p> <p style="text-align: center;">9/25/12</p>									

COUNTY OF SUFFOLK

2012



STEVEN BELLONE  
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E.  
COMMISSIONER

PHILIP A. BERDOLT  
DEPUTY COMMISSIONER

MEMORANDUM

TO: Jon Schneider, Deputy County Executive

FROM: Gilbert Anderson, P.E., Commissioner

SUBJECT: **Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 21 – SUNY (Phase 2A) (CP 8121) (Revised from September 14, 2012)**

DATE: September 25, 2012

Attached is a draft resolution filed as Reso-DPW sd21 – SUNY (Phase 2A) Improvements CP 8121 dated 9-14-12 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b – sd21 – SUNY (Phase 2A) Improvements CP 8121 dated 9-14-12. The project involves improvements to the process of the SUNY Wastewater Treatment Plant. The improvements will improve the effluent that discharges to Long Island Sound. Financing needs contained in the 2012 Adopted Capital Program and Budget uses Sewer District Serial Bonds of \$4.3 million. As indicated in the May 9, 2012 report, the contributions of the contributing Sewer District No. 10 - Stony Brook and Sewer District No. 19 – Haven Hills is \$767,851 and the amount to be appropriated. SUNY will be providing the balance of \$3,532,149.

The public hearing is being held on October 9, 2012. The findings resolution has been submitted and must be adopted prior to consideration of this resolution. We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni  
Attachment

- cc: Regina Calcaterra, Chief Deputy County Executive
- Ben Zwirn, Director of Intergovernmental Relations
- Lynne Bizzarro, Esq., Chief Deputy County Attorney
- Charles Jaquin, General Services Manager
- Nick Paglia, Assistant Executive Analyst
- John Donovan, P.E., Chief Engineer
- Ben Wright, P.E., Principal Civil Engineer
- CE Reso Review

ga-bw9-25-12 Back-up DPW sd21-SUNY (Phase 2A) CP 8121 memo to JSchneider (Revised from September 14, 2012)

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

2073  
Intro. Res. No. -2012

Laid on Table

11/20/12

Introduced by the Presiding Officer on request of the County Executive

**RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE INCREASE, IMPROVEMENT AND EXTENSION TO SUFFOLK COUNTY SEWER DISTRICT NO. 18 - HAUPPAUGE INDUSTRIAL (CP 8126)**

**WHEREAS**, the Sewer District No. 18 - Hauppauge Industrial requires improvements and or expansion; and

**WHEREAS**, a public hearing was held on October 9<sup>th</sup>, 2012, at the regularly scheduled meeting of the County Legislature in Riverhead, New York, in connection with the proposed increase, improvement and extension; and

**WHEREAS**, a resolution authorizing the issuance of \$6,700,000 in Sewer District Serial Bonds and this resolution which appropriates funds have been submitted to the Legislature for approval; and

**WHEREAS**, the Administrative Head of Sewer District No. 18 - Hauppauge Industrial has requested that funds be appropriated to cover construction costs associated with the improvement and expansion project; and

**WHEREAS**, there are sufficient funds in the 2012 Capital Budget and Program for the improvement and expansion of the Suffolk County Sewer District No. 18 - Hauppauge Industrial; and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; and

**WHEREAS**, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 716-2004 determined that the proposed improvement and/or rehabilitation to the Sewer District No. 18 - Hauppauge Industrial constitutes a Type I action pursuant to the provisions of NYCRR Part 617.5; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$6,700,000 in Sewer District Serial Bonds; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, that it is hereby determined that this project, with a priority ranking of seventy-one (71), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**2<sup>nd</sup>** **RESOLVED**, that the proceeds of \$6,700,000 million in Sewer District Serial Bonds be and they hereby are appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>AMOUNT</u>
527-CAP-8126.311 (Fund 218 Debt Service)	Improvements to Sewer District No. 18 – Hauppauge Industrial – Construction	\$6,700,000

and be it further

3<sup>rd</sup> **RESOLVED**, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the improvements to Sewer District No. 18 – Hauppauge Industrial.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

2073

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u> X </u> Local Law _____      Charter Law _____		
2. Title of Proposed Legislation		
<b>RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE INCREASE, IMPROVEMENT AND EXTENSION TO SUFFOLK COUNTY SEWER DISTRICT NO. 18 - HAUPPAUGE INDUSTRIAL (CP 8126)</b>		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE		
4. Will the Proposed Legislation Have a Fiscal Impact?      Yes <u> X </u> No _____		
5. If the answer to item 4 is "yes", on what will it impact? (circle appropriate category)		
<u>County</u>	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS WILL BE ISSUED TO FINANCE THIS PROJECT. PRINCIPAL AND INTEREST COSTS WILL BE INCURRED OVER THE LIFE OF THE BONDS.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
SEE ATTACHED DEBT SCHEDULE		
8. Proposed Source of Funding		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS		
9. Timing of Impact		
2013		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Nicholas Paglia Asst Executive Analyst		November 1 <sup>st</sup> , 2012

SCIN FORM 175b (10/95)

**FINANCIAL IMPACT  
2013 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2073

**GENERAL FUND**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**Suffolk County**  
 General Obligation Serial Bonds  
 Level Debt

2023

Term of Bonds	20
Amount to Bond:	\$6,700,000

Date	Coupon	Principal	Interest	Total Debt Service	Fiscal Debt Service
11/1/2012					
11/1/2013	2.000%	\$230,896.05	\$251,250.00	\$482,146.05	\$482,146.05
			\$121,295.70	\$121,295.70	
11/1/2014	3.000%	\$239,554.65	\$121,295.70	\$360,850.35	\$482,146.05
			\$116,804.05	\$116,804.05	
11/1/2015	3.000%	\$248,537.95	\$116,804.05	\$365,342.00	\$482,146.05
			\$112,143.96	\$112,143.96	
11/1/2016	3.000%	\$257,858.13	\$112,143.96	\$370,002.09	\$482,146.05
			\$107,309.12	\$107,309.12	
11/1/2017	3.000%	\$267,527.81	\$107,309.12	\$374,836.93	\$482,146.05
			\$102,292.98	\$102,292.98	
11/1/2018	3.000%	\$277,560.10	\$102,292.98	\$379,853.08	\$482,146.05
			\$97,088.72	\$97,088.72	
11/1/2019	3.000%	\$287,968.60	\$97,088.72	\$385,057.33	\$482,146.05
			\$91,689.31	\$91,689.31	
11/1/2020	3.000%	\$298,767.43	\$91,689.31	\$390,456.74	\$482,146.05
			\$86,087.42	\$86,087.42	
11/1/2021	3.000%	\$309,971.20	\$86,087.42	\$396,058.63	\$482,146.05
			\$80,275.46	\$80,275.46	
11/1/2022	3.000%	\$321,595.12	\$80,275.46	\$401,870.59	\$482,146.05
			\$74,245.56	\$74,245.56	
11/1/2023	3.000%	\$333,654.94	\$74,245.56	\$407,900.50	\$482,146.05
			\$67,989.53	\$67,989.53	
11/1/2024	3.000%	\$346,167.00	\$67,989.53	\$414,156.53	\$482,146.05
			\$61,498.89	\$61,498.89	
11/1/2025	3.250%	\$359,148.26	\$61,498.89	\$420,647.16	\$482,146.05
			\$54,764.86	\$54,764.86	
11/1/2026	3.250%	\$372,616.32	\$54,764.86	\$427,381.19	\$482,146.05
			\$47,778.31	\$47,778.31	
11/1/2027	3.375%	\$386,589.44	\$47,778.31	\$434,367.74	\$482,146.05
			\$40,529.76	\$40,529.76	
11/1/2028	3.500%	\$401,086.54	\$40,529.76	\$441,616.30	\$482,146.05
			\$33,009.38	\$33,009.38	
11/1/2029	3.500%	\$416,127.29	\$33,009.38	\$449,136.67	\$482,146.05
			\$25,207.00	\$25,207.00	
11/1/2030	3.625%	\$431,732.06	\$25,207.00	\$456,939.06	\$482,146.05
			\$17,112.02	\$17,112.02	
11/1/2031	3.750%	\$447,922.01	\$17,112.02	\$465,034.03	\$482,146.05
			\$8,713.48	\$8,713.48	
11/1/2032	4.000%	\$464,719.09	\$8,713.48	\$473,432.57	\$482,146.05
		<b>\$6,700,000.00</b>	<b>\$2,942,921.04</b>	<b>\$9,642,921.04</b>	<b>\$9,642,921.04</b>

2073

Sewer Distirct No. 18 - Hauppauge Industrial CP 8126 - Improvements	
Tasks	Time
	2012      2013      2014      2015
<b>I. Final Design Phase</b>	
A. Final Design In-Progress	
B. Final Design Complete	
C. Financial Approval on Final Design	
<b>Construction of WWTP</b>	
Construction of sewers	

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

2073

1. Type of Legislation Resolution <u>  X  </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Increase, Improvement and Extension to Suffolk County Sewer District No. 18 – Hauppauge Industrial (CP 8126)		
3. Purpose of Proposed Legislation See No. 2 above		
4. Will the Proposed Legislation Have a Fiscal Impact?      Yes <u>  X  </u> No _____		
5. If the answer to Item 4 is "yes," on what will it impact?    (circle appropriate category)		
<b>County</b>	<b>Town</b>	<b>Economic Impact</b>
<b>Village</b>	<b>School District</b>	<b>Other (Specify):</b> <b>Sewer District</b>
<b>Library District</b>	<b>Fire District</b>	
6. If the answer to item 4 is "yes," Provide Detailed Explanation of Impact This resolution appropriates funds included in the Adopted Capital Program. The financial impact is minimized by the Assessment Stabilization Reserve Fund at 3% per year.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision. The project is \$6.7 million in serial bonds and the ASRF will continue to stabilize rates at an annual increase of 3%.		
8. Proposed Source of Funding      Serial Bonds		
9. Timing of Impact      2013		
10. Typed Name & Title of Preparer  Ben Wright, P.E., Principal Civil Engineer	11. Signature of Preparer  	12. Date  9/13/12

COUNTY OF SUFFOLK



2073

STEVEN BELLONE  
SUFFOLK COUNTY EXECUTIVE

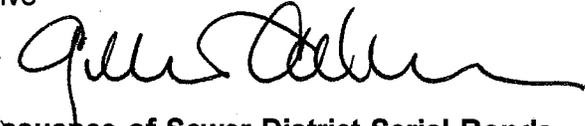
DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E.  
COMMISSIONER

PHILIP A. BERDOLT  
DEPUTY COMMISSIONER

MEMORANDUM

TO: Jon Schneider, Deputy County Executive

FROM: Gilbert Anderson, P.E., Commissioner 

SUBJECT: **Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Increase, Improvement and Extension to Suffolk County Sewer District No. 18 – Hauppauge Industrial (CP 8126)**

DATE: September 13, 2012

Attached is a draft resolution filed as Reso-DPW sd18 – Hauppauge Industrial Improvements CP 8126 dated 9-13-12 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b – sd18 – Hauppauge Industrial Improvements CP 8126 dated 9-13-12. The project involves construction of wastewater collection and treatment facilities in the Hauppauge Industrial Park. The improvements allow the extension of sewer service to 250 lots in the park. Financing needs contained in the 2012 Adopted Capital Program and Budget uses Sewer District Serial Bonds of \$6.7 million and are requested herein.

The public hearing is being held on October 9, 2012. The findings resolution has been submitted and must be adopted prior to consideration of this resolution. We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni  
Attachment

cc: Regina Calcaterra, Chief Deputy County Executive  
Ben Zwirn, Director of Intergovernmental Relations  
Lynne Bizzarro, Esq., Chief Deputy County Attorney  
Charles Jaquin, General Services Manager  
Nick Paglia, Assistant Executive Analyst  
John Donovan, P.E., Chief Engineer  
Ben Wright, P.E., Principal Civil Engineer  
CE Reso Review  
ga-bw9-13-12 Back-up DPW sd18-Hauppauge Industrial serial bonds CP 8126 memo to JSchneider

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

2074

Intro. Res. No. -2012

Laid on Table

11/20/12

Introduced by the Presiding Officer on request of the County Executive

**RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 14 - PARKLAND (SLUDGE THICKENING) (CP 8128)**

**WHEREAS**, the Sewer District No. 14 - Parkland (Sludge Thickening) requires construction; and

**WHEREAS**, a public hearing was held on October 9<sup>th</sup>, 2012 at the regularly scheduled meeting of the County Legislature in Riverhead, New York, in connection with the proposed improvements; and

**WHEREAS**, a resolution authorizing the issuance of \$1,000,000 in Sewer District Serial Bonds and this resolution which appropriates funds have been submitted to the Legislature for approval; and

**WHEREAS**, the Administrative Head of Sewer District No. 14 - Parkland (Sludge Thickening) has requested that funds be appropriated to cover construction costs associated with the improvement project; and

**WHEREAS**, there are sufficient funds in the 2012 Capital Budget and Program for the sludge thickening system improvement of the Suffolk County Sewer District No. 14 - Parkland (Sludge Thickening); and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; and

**WHEREAS**, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 683-2012 determined that the proposed improvement and/or rehabilitation to the Sewer District No. 14 - Parkland (Sludge Thickening) constitutes a Type II action pursuant to the provisions of NYCRR Part 617.5; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$1,000,000 in Sewer District Serial Bonds; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, that it is hereby determined that this project, with a priority ranking of sixty-nine (69), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**2<sup>nd</sup>** **RESOLVED**, that the proceeds of \$1,000,000 in Sewer District Serial Bonds be and they hereby are appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>AMOUNT</u>
527-CAP-8128.310 (Fund 214 Debt Service)	Improvements to Sewer District No. 14 – Parkland (Sludge Thickening) – Construction	\$1,000,000

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the improvements to Sewer District No. 14 – Parkland (Sludge Thickening).

DATED:

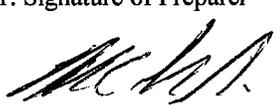
APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

2074

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u>  X  </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation		
<b>RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 14 - PARKLAND (SLUDGE THICKENING) (CP 8128)</b>		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE		
4. Will the Proposed Legislation Have a Fiscal Impact?                      Yes <u>  X  </u> No _____		
5. If the answer to item 4 is "yes", on what will it impact?                      (circle appropriate category)		
<u>  County  </u>	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS WILL BE ISSUED TO FINANCE THIS PROJECT. PRINCIPAL AND INTEREST COSTS WILL BE INCURRED OVER THE LIFE OF THE BONDS.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
SEE ATTACHED DEBT SCHEDULE		
8. Proposed Source of Funding		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS		
9. Timing of Impact		
2013		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Nicholas Paglia Asst Executive Analyst		November 1 <sup>st</sup> , 2012

**FINANCIAL IMPACT  
2013 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2074

**GENERAL FUND**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**Suffolk County**  
**General Obligation Serial Bonds**  
**Level Debt**

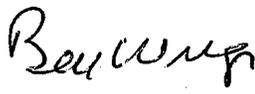
2074

Term of Bonds: 20  
 Amount to Bond: \$1,000,000

Date	Coupon	Principal	Interest	Total Debt Service	Fiscal Debt Service
11/1/2012					
11/1/2013	2.000%	\$34,462.10	\$37,500.00	\$71,962.10	\$71,962.10
			\$18,103.84	\$18,103.84	
11/1/2014	3.000%	\$35,754.43	\$18,103.84	\$53,858.26	\$71,962.10
			\$17,433.44	\$17,433.44	
11/1/2015	3.000%	\$37,095.22	\$17,433.44	\$54,528.66	\$71,962.10
			\$16,737.90	\$16,737.90	
11/1/2016	3.000%	\$38,486.29	\$16,737.90	\$55,224.19	\$71,962.10
			\$16,016.29	\$16,016.29	
11/1/2017	3.000%	\$39,929.52	\$16,016.29	\$55,945.81	\$71,962.10
			\$15,267.61	\$15,267.61	
11/1/2018	3.000%	\$41,426.88	\$15,267.61	\$56,694.49	\$71,962.10
			\$14,490.85	\$14,490.85	
11/1/2019	3.000%	\$42,980.39	\$14,490.85	\$57,471.24	\$71,962.10
			\$13,684.97	\$13,684.97	
11/1/2020	3.000%	\$44,592.15	\$13,684.97	\$58,277.13	\$71,962.10
			\$12,848.87	\$12,848.87	
11/1/2021	3.000%	\$46,264.36	\$12,848.87	\$59,113.23	\$71,962.10
			\$11,981.41	\$11,981.41	
11/1/2022	3.000%	\$47,999.27	\$11,981.41	\$59,980.68	\$71,962.10
			\$11,081.43	\$11,081.43	
11/1/2023	3.000%	\$49,799.24	\$11,081.43	\$60,880.67	\$71,962.10
			\$10,147.69	\$10,147.69	
11/1/2024	3.000%	\$51,666.72	\$10,147.69	\$61,814.41	\$71,962.10
			\$9,178.94	\$9,178.94	
11/1/2025	3.250%	\$53,604.22	\$9,178.94	\$62,783.16	\$71,962.10
			\$8,173.86	\$8,173.86	
11/1/2026	3.250%	\$55,614.38	\$8,173.86	\$63,788.24	\$71,962.10
			\$7,131.09	\$7,131.09	
11/1/2027	3.375%	\$57,699.92	\$7,131.09	\$64,831.01	\$71,962.10
			\$6,049.22	\$6,049.22	
11/1/2028	3.500%	\$59,863.66	\$6,049.22	\$65,912.88	\$71,962.10
			\$4,926.77	\$4,926.77	
11/1/2029	3.500%	\$62,108.55	\$4,926.77	\$67,035.32	\$71,962.10
			\$3,762.24	\$3,762.24	
11/1/2030	3.625%	\$64,437.62	\$3,762.24	\$68,199.86	\$71,962.10
			\$2,554.03	\$2,554.03	
11/1/2031	3.750%	\$66,854.03	\$2,554.03	\$69,408.06	\$71,962.10
			\$1,300.52	\$1,300.52	
11/1/2032	4.000%	\$69,361.06	\$1,300.52	\$70,661.58	\$71,962.10
		\$1,000,000.00	\$439,241.95	\$1,439,241.95	\$1,439,241.95

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

2074

1. Type of Legislation Resolution <u>  X  </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 14 – Parkland (Sludge Thickening) (CP 8128)		
3. Purpose of Proposed Legislation See No. 2 above		
4. Will the Proposed Legislation Have a Fiscal Impact?      Yes <u>  X  </u> No _____		
5. If the answer to Item 4 is "yes," on what will it impact?    (circle appropriate category)		
County	Town	Economic Impact
Village	School District	Other (Specify): Sewer District
Library District	Fire District	
6. If the answer to item 4 is "yes," Provide Detailed Explanation of Impact This resolution appropriates funds included in the Adopted Capital Program. The financial impact is minimized by the Assessment Stabilization Reserve Fund at 3% per year.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision. The project is \$1.0 million in serial bonds and the ASRF will continue to stabilize rates at an annual increase of 3%.		
8. Proposed Source of Funding      Serial Bonds		
9. Timing of Impact      2013		
10. Typed Name & Title of Preparer  Ben Wright, P.E., Principal Civil Engineer	11. Signature of Preparer  	12. Date  9/13/12



COUNTY OF SUFFOLK



2074

STEVEN BELLONE  
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E.  
COMMISSIONER

PHILIP A. BERDOLT  
DEPUTY COMMISSIONER

MEMORANDUM

TO: Jon Schneider, Deputy County Executive

FROM: Gilbert Anderson, P.E., Commissioner 

SUBJECT: **Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 14 – Parkland (Sludge Thickening) (CP 8128)**

DATE: September 12, 2012

Attached is a draft resolution filed as Reso-DPW sd14 – Parkland (Sludge Thickening) Improvements CP 8128 dated 9-12-12 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b – sd14 – Parkland (Sludge Thickening) Improvements CP 8128 dated 9-12-12. The project involves installation of a sludge thickening system. The improvements will reduce sludge trucking and minimize disruption to the local community. Financing needs contained in the 2012 Adopted Capital Program and Budget uses Sewer District Serial Bonds of \$1.0 million and are requested herein.

The public hearing is being held on October 9, 2012. The findings resolution has been submitted and must be adopted prior to consideration of this resolution. We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni  
Attachment

cc: Regina Calcaterra, Chief Deputy County Executive  
Ben Zwirn, Director of Intergovernmental Relations  
Lynne Bizzarro, Esq., Chief Deputy County Attorney  
Charles Jaquin, General Services Manager  
Nick Paglia, Assistant Executive Analyst  
John Donovan, P.E., Chief Engineer  
Ben Wright, P.E., Principal Civil Engineer  
CE Reso Review  
ga-bw9-12-12 Back-up DPW sd14-Parkland (Sludge Thickening) CP 8128 memo to JSchneider

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

2075  
Intro. Res. No. -2012 Laid on Table  
Introduced by the Presiding Officer on request of the County Executive

11/20/12

**RESOLUTION NO. -2012, AMENDING THE 2012 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 20 – WILLIAM FLOYD (LEISURE VILLAGE) (CP 8148)**

**WHEREAS**, the Sewer District No. 20 – William Floyd (Leisure Village) requires replacement; and

**WHEREAS**, a public hearing was held on October 9<sup>th</sup>, 2012 at the regularly scheduled meeting of the County Legislature in Riverhead, New York, in connection with the proposed improvements; and

**WHEREAS**, a resolution authorizing the issuance of \$1,000,000 in Sewer District Serial Bonds and this resolution which appropriates funds have been submitted to the Legislature for approval; and

**WHEREAS**, the Administrative Head of Sewer District No. 20 – William Floyd (Leisure Village) has requested that funds be appropriated to cover construction costs associated with the improvement project; and

**WHEREAS**, sufficient funds are not included within the 2012 Capital Budget and Program to cover the cost of said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; and

**WHEREAS**, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 684-2012 determined that the proposed improvement and/or rehabilitation to the Sewer District No. 20 – William Floyd (Leisure Village) constitutes a Type II action pursuant to the provisions of NYCRR Part 617.5; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$1,000,000 in Sewer District Serial Bonds; now, therefore be it

**1<sup>st</sup> RESOLVED**, that it is hereby determined that this project, with a priority ranking of sixty-six (66), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**2<sup>nd</sup>** **RESOLVED**, that the 2012 Capital Budget and Program be and they are hereby amended as follows:

Project No. 8147  
 Project Title: Improvements to SCSD #20 – William Floyd (Ridgehaven)

	<u>Total Est'd Cost</u>	<u>Current 2012 Capital Budget &amp; Program</u>	<u>Revised 2012 Capital Budget &amp; Program</u>
3. Construction	<u>\$2,100,000</u>	<u>\$1,000,000X</u>	<u>\$0</u>
TOTAL	\$2,100,000	\$1,000,000	\$0

Project No. 8148  
 Project Title: Improvements to SCSD #20 – William Floyd (Leisure Village)

	<u>Total Est'd Cost</u>	<u>Current 2012 Capital Budget &amp; Program</u>	<u>Revised 2012 Capital Budget &amp; Program</u>
3. Construction	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$1,000,000X</u>
TOTAL	\$1,000,000	\$0	\$1,000,000

**3<sup>rd</sup>** **RESOLVED**, that the proceeds of \$1,000,000 in Sewer District Serial Bonds be and they hereby are appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>AMOUNT</u>
527-CAP-8148.311 (Fund 220 Debt Service)	Improvements to Sewer District No. 20 – William Floyd (Leisure Village) – Construction	\$1,000,000

and be it further

**4<sup>th</sup>** **RESOLVED**, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the improvements to Sewer District No. 20 – William Floyd (Leisure Village).

DATED:

APPROVED BY:

---

County Executive of Suffolk County

Date:

2075

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u>X</u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation		
RESOLUTION NO. -2012, AMENDING THE 2012 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 20 - WILLIAM FLOYD (LEISURE VILLAGE) (CP 8148)		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE		
4. Will the Proposed Legislation Have a Fiscal Impact?                      Yes <u>X</u> No _____		
5. If the answer to item 4 is "yes", on what will it impact?                      (circle appropriate category)		
<u>County</u>	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS WILL BE ISSUED TO FINANCE THIS PROJECT. PRINCIPAL AND INTEREST COSTS WILL BE INCURRED OVER THE LIFE OF THE BONDS.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
SEE ATTACHED DEBT SCHEDULE		
8. Proposed Source of Funding		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS		
9. Timing of Impact		
2013		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Nicholas Paglia Asst Executive Analyst		November 5 <sup>th</sup> , 2012

**FINANCIAL IMPACT  
2013 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2075

**GENERAL FUND**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**Suffolk County**  
**General Obligation Serial Bonds**  
**Level Debt**

2075

Term of Bonds	20
Amount to Bond:	\$1,000,000

Date	Coupon	Principal	Interest	Total Debt Service	Fiscal Debt Service
11/1/2012					
11/1/2013	2.000%	\$34,462.10	\$37,500.00	\$71,962.10	\$71,962.10
			\$18,103.84	\$18,103.84	
11/1/2014	3.000%	\$35,754.43	\$18,103.84	\$53,858.26	\$71,962.10
			\$17,433.44	\$17,433.44	
11/1/2015	3.000%	\$37,095.22	\$17,433.44	\$54,528.66	\$71,962.10
			\$16,737.90	\$16,737.90	
11/1/2016	3.000%	\$38,486.29	\$16,737.90	\$55,224.19	\$71,962.10
			\$16,016.29	\$16,016.29	
11/1/2017	3.000%	\$39,929.52	\$16,016.29	\$55,945.81	\$71,962.10
			\$15,267.61	\$15,267.61	
11/1/2018	3.000%	\$41,426.88	\$15,267.61	\$56,694.49	\$71,962.10
			\$14,490.85	\$14,490.85	
11/1/2019	3.000%	\$42,980.39	\$14,490.85	\$57,471.24	\$71,962.10
			\$13,684.97	\$13,684.97	
11/1/2020	3.000%	\$44,592.15	\$13,684.97	\$58,277.13	\$71,962.10
			\$12,848.87	\$12,848.87	
11/1/2021	3.000%	\$46,264.36	\$12,848.87	\$59,113.23	\$71,962.10
			\$11,981.41	\$11,981.41	
11/1/2022	3.000%	\$47,999.27	\$11,981.41	\$59,980.68	\$71,962.10
			\$11,081.43	\$11,081.43	
11/1/2023	3.000%	\$49,799.24	\$11,081.43	\$60,880.67	\$71,962.10
			\$10,147.69	\$10,147.69	
11/1/2024	3.000%	\$51,666.72	\$10,147.69	\$61,814.41	\$71,962.10
			\$9,178.94	\$9,178.94	
11/1/2025	3.250%	\$53,604.22	\$9,178.94	\$62,783.16	\$71,962.10
			\$8,173.86	\$8,173.86	
11/1/2026	3.250%	\$55,614.38	\$8,173.86	\$63,788.24	\$71,962.10
			\$7,131.09	\$7,131.09	
11/1/2027	3.375%	\$57,699.92	\$7,131.09	\$64,831.01	\$71,962.10
			\$6,049.22	\$6,049.22	
11/1/2028	3.500%	\$59,863.66	\$6,049.22	\$65,912.88	\$71,962.10
			\$4,926.77	\$4,926.77	
11/1/2029	3.500%	\$62,108.55	\$4,926.77	\$67,035.32	\$71,962.10
			\$3,762.24	\$3,762.24	
11/1/2030	3.625%	\$64,437.62	\$3,762.24	\$68,199.86	\$71,962.10
			\$2,554.03	\$2,554.03	
11/1/2031	3.750%	\$66,854.03	\$2,554.03	\$69,408.06	\$71,962.10
			\$1,300.52	\$1,300.52	
11/1/2032	4.000%	\$69,361.06	\$1,300.52	\$70,661.58	\$71,962.10
		\$1,000,000.00	\$439,241.95	\$1,439,241.95	\$1,439,241.95

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

2075

1. Type of Legislation		
Resolution <u>  X  </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation		
Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 20 – William Floyd (Leisure Village) (CP 8148)		
3. Purpose of Proposed Legislation		
See No. 2 above		
4. Will the Proposed Legislation Have a Fiscal Impact?                      Yes <u>  X  </u> No _____		
5. If the answer to Item 4 is "yes," on what will it impact? (circle appropriate category)		
<b>County</b>	<b>Town</b>	<b>Economic Impact</b>
<b>Village</b>	<b>School District</b>	<b>Other (Specify):</b>
<b>Library District</b>	<b>Fire District</b>	<b>Sewer District</b>
6. If the answer to item 4 is "yes," Provide Detailed Explanation of Impact		
This resolution appropriates funds included in the Adopted Capital Program. The financial impact is minimized by the Assessment Stabilization Reserve Fund at 3% per year. It is noted that Sewer District No. 20 includes 2 facilities with CP 8147 and CP 8148. The Adopted 2012 Budget has \$1.0 million in CP 8147 that is not needed and is to be used for CP 8148.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
The project is \$1.0 million in serial bonds and the ASRF will continue to stabilize rates at an annual increase of 3%.		
8. Proposed Source of Funding                      Serial Bonds		
9. Timing of Impact                      2013		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Ben Wright, P.E., Principal Civil Engineer	<i>Ben Wright</i>	9/13/12



2076  
Intro. Res. No. -2012

Laid on Table

11/20/12

Introduced by the Presiding Officer on request of the County Executive

**RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 23 - COVENTRY MANOR (CP 8149)**

**WHEREAS**, the Sewer District No. 23 - Coventry Manor requires treatment process replacement; and

**WHEREAS**, a public hearing was held on October 9<sup>th</sup>, 2012 at the regularly scheduled meeting of the County Legislature in Riverhead, New York, in connection with the proposed improvements; and

**WHEREAS**, a resolution authorizing the issuance of \$750,000 in Sewer District Serial Bonds and this resolution which appropriates funds have been submitted to the Legislature for approval; and

**WHEREAS**, the Administrative Head of Sewer District No. 23 - Coventry Manor has requested that funds be appropriated to cover construction costs associated with the improvement project; and

**WHEREAS**, there are sufficient funds in the 2012 Capital Budget and Program for the treatment process replacement of the Suffolk County Sewer District No. 23 - Coventry Manor; and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; and

**WHEREAS**, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 311-2006 determined that the proposed improvement and/or rehabilitation to the Sewer District No. 23 - Coventry Manor constitutes a Type II action pursuant to the provisions of NYCRR Part 617.5; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$750,000 in Sewer District Serial Bonds; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, that it is hereby determined that this project, with a priority ranking of seventy (70), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**2<sup>nd</sup>** **RESOLVED**, that the proceeds of \$750,000 in Sewer District Serial Bonds be and they hereby are appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>AMOUNT</u>
527-CAP-8149.312 (Fund 223 Debt Service)	Improvements to Sewer District No. 23 – Coventry Manor – Construction	\$750,000

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the improvements to Sewer District No. 23 – Coventry Manor.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

2076

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u>X</u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation		
<b>RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 23 – COVENTRY MANOR (CP 8149)</b>		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE		
4. Will the Proposed Legislation Have a Fiscal Impact?                      Yes <u>X</u> No _____		
5. If the answer to item 4 is "yes", on what will it impact? (circle appropriate category)		
<u>County</u>	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS WILL BE ISSUED TO FINANCE THIS PROJECT. PRINCIPAL AND INTEREST COSTS WILL BE INCURRED OVER THE LIFE OF THE BONDS.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
SEE ATTACHED DEBT SCHEDULE		
8. Proposed Source of Funding		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS		
9. Timing of Impact		
2013		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Nicholas Paglia Asst Executive Analyst		November 5 <sup>th</sup> , 2012

**FINANCIAL IMPACT  
2013 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2076

**GENERAL FUND**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**Suffolk County**  
**General Obligation Serial Bonds**  
**Level Debt**

2076

Term of Bonds: 20  
 Amount to Bond: \$750,000

Date	Coupon	Principal	Interest	Total Debt Service	Fiscal Debt Service
11/1/2012					
11/1/2013	2.000%	\$25,846.57	\$28,125.00 \$13,577.88	\$53,971.57 \$13,577.88	\$53,971.57
11/1/2014	3.000%	\$26,815.82	\$13,577.88 \$13,075.08	\$40,393.70 \$13,075.08	\$53,971.57
11/1/2015	3.000%	\$27,821.41	\$13,075.08 \$12,553.43	\$40,896.49 \$12,553.43	\$53,971.57
11/1/2016	3.000%	\$28,864.72	\$12,553.43 \$12,012.22	\$41,418.14 \$12,012.22	\$53,971.57
11/1/2017	3.000%	\$29,947.14	\$12,012.22 \$11,450.71	\$41,959.36 \$11,450.71	\$53,971.57
11/1/2018	3.000%	\$31,070.16	\$11,450.71 \$10,868.14	\$42,520.87 \$10,868.14	\$53,971.57
11/1/2019	3.000%	\$32,235.29	\$10,868.14 \$10,263.73	\$43,103.43 \$10,263.73	\$53,971.57
11/1/2020	3.000%	\$33,444.11	\$10,263.73 \$9,636.65	\$43,707.84 \$9,636.65	\$53,971.57
11/1/2021	3.000%	\$34,698.27	\$9,636.65 \$8,986.06	\$44,334.92 \$8,986.06	\$53,971.57
11/1/2022	3.000%	\$35,999.45	\$8,986.06 \$8,311.07	\$44,985.51 \$8,311.07	\$53,971.57
11/1/2023	3.000%	\$37,349.43	\$8,311.07 \$7,610.77	\$45,660.50 \$7,610.77	\$53,971.57
11/1/2024	3.000%	\$38,750.04	\$7,610.77 \$6,884.20	\$46,360.81 \$6,884.20	\$53,971.57
11/1/2025	3.250%	\$40,203.16	\$6,884.20 \$6,130.40	\$47,087.37 \$6,130.40	\$53,971.57
11/1/2026	3.250%	\$41,710.78	\$6,130.40 \$5,348.32	\$47,841.18 \$5,348.32	\$53,971.57
11/1/2027	3.375%	\$43,274.94	\$5,348.32 \$4,536.91	\$48,623.25 \$4,536.91	\$53,971.57
11/1/2028	3.500%	\$44,897.75	\$4,536.91 \$3,695.08	\$49,434.66 \$3,695.08	\$53,971.57
11/1/2029	3.500%	\$46,581.41	\$3,695.08 \$2,821.68	\$50,276.49 \$2,821.68	\$53,971.57
11/1/2030	3.625%	\$48,328.22	\$2,821.68 \$1,915.52	\$51,149.89 \$1,915.52	\$53,971.57
11/1/2031	3.750%	\$50,140.52	\$1,915.52 \$975.39	\$52,056.05 \$975.39	\$53,971.57
11/1/2032	4.000%	\$52,020.79	\$975.39	\$52,996.18	\$53,971.57
		\$750,000.00	\$329,431.46	\$1,079,431.46	\$1,079,431.46



COUNTY OF SUFFOLK



2076

STEVEN BELLONE  
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E.  
COMMISSIONER

PHILIP A. BERDOLT  
DEPUTY COMMISSIONER

MEMORANDUM

TO: Jon Schneider, Deputy County Executive

FROM: Gilbert Anderson, P.E., Commissioner 

SUBJECT: **Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 23 – Coventry Manor (CP 8149)**

DATE: September 14, 2012

Attached is a draft resolution filed as Reso-DPW sd23 – Coventry Manor Improvements CP 8149 dated 9-14-12 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b – sd23 – Coventry Manor Improvements CP 8149 dated 9-14-12. The project involves replacement of the treatment process. The improvements will extend the service life of the system and meet discharge limitations. Financing needs contained in the 2012 Adopted Capital Program and Budget uses Sewer District Serial Bonds of \$0.75 million and are requested herein.

The public hearing is being held on October 9, 2012. The findings resolution has been submitted and must be adopted prior to consideration of this resolution. We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni  
Attachment

cc: Regina Calcaterra, Chief Deputy County Executive  
Ben Zwirn, Director of Intergovernmental Relations  
Lynne Bizzarro, Esq., Chief Deputy County Attorney  
Charles Jaquin, General Services Manager  
Nick Paglia, Assistant Executive Analyst  
John Donovan, P.E., Chief Engineer  
Ben Wright, P.E., Principal Civil Engineer  
CE Reso Review  
ga-bw9-14-12 Back-up DPW sd23-Coventry Manor CP 8149 memo to JSchneider

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

2076

1. Type of Legislation Resolution <u>  X  </u> Local Law <u>                  </u> Charter Law <u>                  </u>		
2. Title of Proposed Legislation Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 23 – Coventry Manor (CP 8149)		
3. Purpose of Proposed Legislation See No. 2 above		
4. Will the Proposed Legislation Have a Fiscal Impact?      Yes <u>  X  </u> No <u>                  </u>		
5. If the answer to Item 4 is "yes," on what will it impact?    (circle appropriate category)		
<b>County</b>  <b>Village</b>  <b>Library District</b>	<b>Town</b>  <b>School District</b>  <b>Fire District</b>	<b>Economic Impact</b>  <b>Other (Specify):</b> <b>Sewer District</b>
6. If the answer to item 4 is "yes," Provide Detailed Explanation of Impact This resolution appropriates funds included in the Adopted Capital Program. The financial impact is minimized by the Assessment Stabilization Reserve Fund at 3% per year. It is noted that the funds in 2012 are insufficient and additional funds will be requested in 2013.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision. The project is \$0.75 million in serial bonds and the ASRF will continue to stabilize rates at an annual increase of 3%.		
8. Proposed Source of Funding      Serial Bonds		
9. Timing of Impact      2013		
10. Typed Name & Title of Preparer  Ben Wright, P.E., Principal Civil Engineer	11. Signature of Preparer  	12. Date  9/13/12

2077

Intro. Res. No. -2012

Laid on Table

11/20/12

Introduced by the Presiding Officer on request of the County Executive

**RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 7 - MEDFORD (CP 8150)**

**WHEREAS**, the Sewer District No. 7 - Medford requires improvements and or replacement; and

**WHEREAS**, a public hearing was held on October 9<sup>th</sup>, 2012 at the regularly scheduled meeting of the County Legislature in Riverhead, New York, in connection with the proposed improvements; and

**WHEREAS**, a resolution authorizing the issuance of \$500,000 in Sewer District Serial Bonds and this resolution which appropriates funds have been submitted to the Legislature for approval; and

**WHEREAS**, the Administrative Head of Sewer District No. 7 - Medford has requested that funds be appropriated to cover construction costs associated with the improvement project; and

**WHEREAS**, there are sufficient funds in the 2012 Capital Budget and Program for the sewer system improvements of the Suffolk County Sewer District No. 7 - Medford; and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; and

**WHEREAS**, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 510-2012 determined that the proposed improvement and/or rehabilitation to the Sewer District No. 7 - Medford (Sewers) constitutes a Type II action pursuant to the provisions of NYCRR Part 617.5; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$500,000 in Sewer District Serial Bonds; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, that it is hereby determined that this project, with a priority ranking of sixty-seven (67), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**2<sup>nd</sup>** **RESOLVED**, that the proceeds of \$500,000 in Sewer District Serial Bonds be and they hereby are appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>AMOUNT</u>
527-CAP-8150.316 (Fund 207 Debt Service)	Improvements to Sewer District No. 7 – Medford – Construction	\$500,000

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the improvements to Sewer District No. 7 – Medford.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

2077

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u>  X  </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation		
<b>RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 7 – MEDFORD (CP 8150)</b>		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE		
4. Will the Proposed Legislation Have a Fiscal Impact?                      Yes <u>  X  </u> No _____		
5. If the answer to item 4 is "yes", on what will it impact?                      (circle appropriate category)		
<u>  County  </u>	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS WILL BE ISSUED TO FINANCE THIS PROJECT. PRINCIPAL AND INTEREST COSTS WILL BE INCURRED OVER THE LIFE OF THE BONDS.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
SEE ATTACHED DEBT SCHEDULE		
8. Proposed Source of Funding		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS		
9. Timing of Impact		
2013		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Nicholas Paglia Asst Executive Analyst		November 5 <sup>th</sup> , 2012

SCIN FORM 175b (10/95)

**FINANCIAL IMPACT  
2013 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2017

**GENERAL FUND**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**Suffolk County**  
**General Obligation Serial Bonds**  
**Level Debt**

2077

Term of Bonds: 20  
 Amount to Bond: \$500,000

Date	Coupon	Principal	Interest	Total Debt Service	Fiscal Debt Service
11/1/2012					
11/1/2013	2.000%	\$17,231.05	\$18,750.00	\$35,981.05	\$35,981.05
			\$9,051.92	\$9,051.92	
11/1/2014	3.000%	\$17,877.21	\$9,051.92	\$26,929.13	\$35,981.05
			\$8,716.72	\$8,716.72	
11/1/2015	3.000%	\$18,547.61	\$8,716.72	\$27,264.33	\$35,981.05
			\$8,368.95	\$8,368.95	
11/1/2016	3.000%	\$19,243.14	\$8,368.95	\$27,612.10	\$35,981.05
			\$8,008.14	\$8,008.14	
11/1/2017	3.000%	\$19,964.76	\$8,008.14	\$27,972.91	\$35,981.05
			\$7,633.80	\$7,633.80	
11/1/2018	3.000%	\$20,713.44	\$7,633.80	\$28,347.24	\$35,981.05
			\$7,245.43	\$7,245.43	
11/1/2019	3.000%	\$21,490.19	\$7,245.43	\$28,735.62	\$35,981.05
			\$6,842.49	\$6,842.49	
11/1/2020	3.000%	\$22,296.08	\$6,842.49	\$29,138.56	\$35,981.05
			\$6,424.43	\$6,424.43	
11/1/2021	3.000%	\$23,132.18	\$6,424.43	\$29,556.61	\$35,981.05
			\$5,990.71	\$5,990.71	
11/1/2022	3.000%	\$23,999.64	\$5,990.71	\$29,990.34	\$35,981.05
			\$5,540.71	\$5,540.71	
11/1/2023	3.000%	\$24,899.62	\$5,540.71	\$30,440.34	\$35,981.05
			\$5,073.85	\$5,073.85	
11/1/2024	3.000%	\$25,833.36	\$5,073.85	\$30,907.20	\$35,981.05
			\$4,589.47	\$4,589.47	
11/1/2025	3.250%	\$26,802.11	\$4,589.47	\$31,391.58	\$35,981.05
			\$4,086.93	\$4,086.93	
11/1/2026	3.250%	\$27,807.19	\$4,086.93	\$31,894.12	\$35,981.05
			\$3,565.55	\$3,565.55	
11/1/2027	3.375%	\$28,849.96	\$3,565.55	\$32,415.50	\$35,981.05
			\$3,024.61	\$3,024.61	
11/1/2028	3.500%	\$29,931.83	\$3,024.61	\$32,956.44	\$35,981.05
			\$2,463.39	\$2,463.39	
11/1/2029	3.500%	\$31,054.28	\$2,463.39	\$33,517.66	\$35,981.05
			\$1,881.12	\$1,881.12	
11/1/2030	3.625%	\$32,218.81	\$1,881.12	\$34,099.93	\$35,981.05
			\$1,277.02	\$1,277.02	
11/1/2031	3.750%	\$33,427.02	\$1,277.02	\$34,704.03	\$35,981.05
			\$650.26	\$650.26	
11/1/2032	4.000%	\$34,680.53	\$650.26	\$35,330.79	\$35,981.05
		\$500,000.00	\$219,620.97	\$719,620.97	\$719,620.97



COUNTY OF SUFFOLK



2077

STEVEN BELLONE  
SUFFOLK COUNTY EXECUTIVE

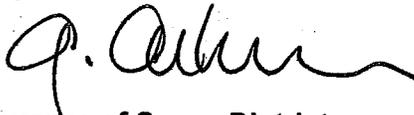
DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E.  
COMMISSIONER

PHILIP A. BERDOLT  
DEPUTY COMMISSIONER

MEMORANDUM

TO: Jon Schneider, Deputy County Executive

FROM: Gilbert Anderson, P.E., Commissioner 

SUBJECT: **Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 7 – Medford (Sewers) (CP 8150)**

DATE: September 11, 2012

Attached is a draft resolution filed as Reso-DPW sd7 – Medford (Sewers) Improvements CP 8150 dated 9-11-12 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b – sd7 – Medford (Sewers) Improvements CP 8150 dated 9-11-12. The project involves replacement and repair of a portion of the sewer system elements. The improvements will extend the service life of the sewer system including pumping stations and force main. Financing needs contained in the 2012 Adopted Capital Program and Budget uses Sewer District Serial Bonds of \$0.5 million and are requested herein.

The public hearing is being held on October 9, 2012. The findings resolution has been submitted and must be adopted prior to consideration of this resolution. We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni

Attachment

cc: Regina Calcaterra, Chief Deputy County Executive  
Ben Zwirn, Director of Intergovernmental Relations  
Lynne Bizzarro, Esq., Chief Deputy County Attorney  
Charles Jaquin, General Services Manager  
Nick Paglia, Assistant Executive Analyst  
John Donovan, P.E., Chief Engineer  
Ben Wright, P.E., Principal Civil Engineer  
CE Reso Review  
ga-bw9-11-12 Back-up DPW sd7-Medford (Sewers) CP 8150 memo to JSchneider

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

2077

1. Type of Legislation Resolution <u>  X  </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 7 – Medford (Sewers) (CP 8150)		
3. Purpose of Proposed Legislation See No. 2 above		
4. Will the Proposed Legislation Have a Fiscal Impact?      Yes <u>  X  </u> No _____		
5. If the answer to Item 4 is "yes," on what will it impact?    (circle appropriate category)		
<b>County</b>  <b>Village</b>  <b>Library District</b>	<b>Town</b>  <b>School District</b>  <b>Fire District</b>	<b>Economic Impact</b>  <b>Other (Specify):</b> <b>Sewer District</b>
6. If the answer to item 4 is "yes," Provide Detailed Explanation of Impact This resolution appropriates funds included in the Adopted Capital Program. The financial impact is minimized by the Assessment Stabilization Reserve Fund at 3% per year.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision. The project is \$0.5 million in serial bonds and the ASRF will continue to stabilize rates at an annual increase of 3%.		
8. Proposed Source of Funding      Serial Bonds		
9. Timing of Impact      2013		
10. Typed Name & Title of Preparer  Ben Wright, P.E., Principal Civil Engineer	11. Signature of Preparer  	12. Date  3/13/12

2078

Intro. Res. No. -2012

Laid on Table

11/20/12

Introduced by the Presiding Officer on request of the County Executive

**RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 3 - SOUTHWEST (INFRASTRUCTURE IMPROVEMENTS) (CP 8170)**

**WHEREAS**, the Sewer District No. 3 – Southwest infrastructure requires improvements and/or replacement; and

**WHEREAS**, a public hearing was held on October 9<sup>th</sup>, 2012 at the regularly scheduled meeting of the County Legislature in Riverhead, New York, in connection with the proposed improvements; and

**WHEREAS**, a resolution authorizing the issuance of \$20,000,000 in Sewer District Serial Bonds and this resolution which appropriates funds have been submitted to the Legislature for approval; and

**WHEREAS**, the Administrative Head of Sewer District No. 3 – Southwest has requested that funds be appropriated to cover construction costs associated with the improvement project; and

**WHEREAS**, there are sufficient funds in the 2012 Capital Budget and Program for the infrastructure improvements of the Suffolk County Sewer District No. 3 – Southwest (Infrastructure Improvements); and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; and

**WHEREAS**, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 155-2011 determined that the proposed improvement and/or rehabilitation to the Sewer District No. 3 – Southwest constitutes a Type II action pursuant to the provisions of NYCRR Part 617.5; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$20,000,000 in Sewer District Serial Bonds; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, that it is hereby determined that this project, with a priority ranking of seventy-seven (77), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**2<sup>nd</sup>** **RESOLVED**, that the proceeds of \$20,000,000 in Sewer District Serial Bonds be and they hereby are appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>AMOUNT</u>
528-CAP-8170.320 (Fund 203 Debt Service)	Improvements to Sewer District No. 3 – Southwest – Construction	\$20,000,000

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the improvements to Sewer District No. 3 – Southwest.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

2018

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u>  X  </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation		
<b>RESOLUTION NO. -2012,            APPROPRIATING            FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 3 – SOUTHWEST (INFRASTRUCTURE IMPROVEMENTS) (CP 8170)</b>		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE		
4. Will the Proposed Legislation Have a Fiscal Impact? <b>Yes</b> <u>  X  </u> <b>No</b> _____		
5. If the answer to item 4 is "yes", on what will it impact?    (circle appropriate category)		
<u>  County  </u>	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS WILL BE ISSUED TO FINANCE THIS PROJECT. PRINCIPAL AND INTEREST COSTS WILL BE INCURRED OVER THE LIFE OF THE BONDS.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
SEE ATTACHED DEBT SCHEDULE		
8. Proposed Source of Funding		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS		
9. Timing of Impact		
2013		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Nicholas Paglia Asst Executive Analyst		November 5 <sup>th</sup> , 2012

SCIN FORM 175b (10/95)

**FINANCIAL IMPACT  
2013 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2078

**GENERAL FUND**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Suffolk County  
General Obligation Serial Bonds  
Level Debt

2078

Term of Bonds: 20  
Amount to Bond: \$20,000,000

Date	Coupon	Principal	Interest	Total Debt Service	Fiscal Debt Service
11/1/2012					
11/1/2013	2.000%	\$689,241.95	\$750,000.00	\$1,439,241.95	\$1,439,241.95
			\$362,076.71	\$362,076.71	
11/1/2014	3.000%	\$715,088.52	\$362,076.71	\$1,077,165.23	\$1,439,241.95
			\$348,668.80	\$348,668.80	
11/1/2015	3.000%	\$741,904.34	\$348,668.80	\$1,090,573.14	\$1,439,241.95
			\$334,758.10	\$334,758.10	
11/1/2016	3.000%	\$769,725.75	\$334,758.10	\$1,104,483.85	\$1,439,241.95
			\$320,325.74	\$320,325.74	
11/1/2017	3.000%	\$798,590.47	\$320,325.74	\$1,118,916.21	\$1,439,241.95
			\$305,352.17	\$305,352.17	
11/1/2018	3.000%	\$828,537.61	\$305,352.17	\$1,133,889.78	\$1,439,241.95
			\$289,817.09	\$289,817.09	
11/1/2019	3.000%	\$859,607.77	\$289,817.09	\$1,149,424.86	\$1,439,241.95
			\$273,699.44	\$273,699.44	
11/1/2020	3.000%	\$891,843.06	\$273,699.44	\$1,165,542.50	\$1,439,241.95
			\$256,977.38	\$256,977.38	
11/1/2021	3.000%	\$925,287.18	\$256,977.38	\$1,182,264.56	\$1,439,241.95
			\$239,628.25	\$239,628.25	
11/1/2022	3.000%	\$959,985.45	\$239,628.25	\$1,199,613.70	\$1,439,241.95
			\$221,628.52	\$221,628.52	
11/1/2023	3.000%	\$995,984.90	\$221,628.52	\$1,217,613.42	\$1,439,241.95
			\$202,953.81	\$202,953.81	
11/1/2024	3.000%	\$1,033,334.33	\$202,953.81	\$1,236,288.14	\$1,439,241.95
			\$183,578.79	\$183,578.79	
11/1/2025	3.250%	\$1,072,084.37	\$183,578.79	\$1,255,663.16	\$1,439,241.95
			\$163,477.21	\$163,477.21	
11/1/2026	3.250%	\$1,112,287.54	\$163,477.21	\$1,275,764.74	\$1,439,241.95
			\$142,621.81	\$142,621.81	
11/1/2027	3.375%	\$1,153,998.32	\$142,621.81	\$1,296,620.13	\$1,439,241.95
			\$120,984.35	\$120,984.35	
11/1/2028	3.500%	\$1,197,273.25	\$120,984.35	\$1,318,257.60	\$1,439,241.95
			\$98,535.47	\$98,535.47	
11/1/2029	3.500%	\$1,242,171.00	\$98,535.47	\$1,340,706.47	\$1,439,241.95
			\$75,244.77	\$75,244.77	
11/1/2030	3.625%	\$1,288,752.41	\$75,244.77	\$1,363,997.18	\$1,439,241.95
			\$51,080.66	\$51,080.66	
11/1/2031	3.750%	\$1,337,080.63	\$51,080.66	\$1,388,161.29	\$1,439,241.95
			\$26,010.40	\$26,010.40	
11/1/2032	4.000%	\$1,387,221.15	\$26,010.40	\$1,413,231.55	\$1,439,241.95
		\$20,000,000.00	\$8,784,838.93	\$28,784,838.93	\$28,784,838.93



COUNTY OF SUFFOLK



2078

STEVEN BELLONE  
SUFFOLK COUNTY EXECUTIVE

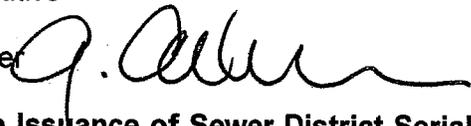
DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E.  
COMMISSIONER

PHILIP A. BERDOLT  
DEPUTY COMMISSIONER

MEMORANDUM

TO: Jon Schneider, Deputy County Executive

FROM: Gilbert Anderson, P.E., Commissioner 

SUBJECT: **Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 3 – Southwest (Infrastructure Improvements) (CP 8170)**

DATE: September 11, 2012

Attached is a draft resolution filed as Reso-DPW sd3 – Southwest (Infrastructure Improvements) CP 8170 dated 9-11-12 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b – sd3 – Southwest (Infrastructure Improvements) CP 8170 dated 9-11-12. The project involves rehabilitation and renovation of electrical, instrumentation, buildings, process equipment, etc. The improvements will extend the service life and provide redundancy. Financing needs contained in the 2012 Adopted Capital Program and Budget uses Sewer District Serial Bonds of \$20.0 million and are requested herein.

The public hearing is being held on October 9, 2012. The findings resolution has been submitted and must be adopted prior to consideration of this resolution. We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni  
Attachment

cc: Regina Calcaterra, Chief Deputy County Executive  
Ben Zwirn, Director of Intergovernmental Relations  
Lynne Bizzarro, Esq., Chief Deputy County Attorney  
Charles Jaquin, General Services Manager  
Nick Paglia, Assistant Executive Analyst  
John Donovan, P.E., Chief Engineer  
Ben Wright, P.E., Principal Civil Engineer  
CE Reso Review  
ga-bw9-11-12 Back-up DPW sd3-Southwest (Infrastructure Improvements) CP 8170 memo to JSchneider

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER.

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

2078

1. Type of Legislation Resolution <u>  X  </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 3 – Southwest (Infrastructure Improvements) (CP 8170)		
3. Purpose of Proposed Legislation See No. 2 above		
4. Will the Proposed Legislation Have a Fiscal Impact?      Yes <u>  X  </u> No _____		
5. If the answer to Item 4 is "yes," on what will it impact?    (circle appropriate category)		
<b>County</b>	<b>Town</b>	<b>Economic Impact</b>
<b>Village</b>	<b>School District</b>	<b>Other (Specify):</b> <b>Sewer District</b>
<b>Library District</b>	<b>Fire District</b>	
6. If the answer to item 4 is "yes," Provide Detailed Explanation of Impact This resolution appropriates funds included in the Adopted Capital Program. The financial impact is minimized by the Assessment Stabilization Reserve Fund at 3% per year.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision. The project is \$20.0 million in serial bonds and the ASRF will continue to stabilize rates at an annual increase of 3%.		
8. Proposed Source of Funding      Serial Bonds		
9. Timing of Impact      2014		
10. Typed Name & Title of Preparer  Ben Wright, P.E., Principal Civil Engineer	11. Signature of Preparer  	12. Date  9/13/12

**RESOLUTION NO. -2012, APPROPRIATING FUNDS  
THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL  
BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY  
SEWER DISTRICT NO. 10 - STONY BROOK (CP 8175)**

**WHEREAS**, the Sewer District No. 10 - Stony Brook sewer system requires improvements and/or replacement; and

**WHEREAS**, a public hearing was held on October 9, 2012 at the regularly scheduled meeting of the County Legislature in Riverhead, New York, in connection with the proposed improvements; and

**WHEREAS**, a resolution authorizing the issuance of \$500,000 in Sewer District Serial Bonds and this resolution, which appropriates funds, have been submitted to the Legislature for approval; and

**WHEREAS**, the Administrative Head of Sewer District No. 10 - Stony Brook has requested that funds be appropriated to cover construction costs associated with the improvement project; and

**WHEREAS**, there are sufficient funds in the 2012 Capital Budget and Program for the force main and sanitary sewer rehabilitation improvements of Suffolk County Sewer District No. 10 - Stony Brook; and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; and

**WHEREAS**, pursuant to State Environmental Quality Review Act Environmental Conservation Law Article 8 (hereinafter "SEQRA") Resolution No. 511-2012 determined that the proposed improvement and/or rehabilitation to Sewer District No. 10 - Stony Brook constitutes a Type II action pursuant to the provisions of NYCRR Part 617.5; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$500,000 in Sewer District Serial Bonds; now, therefore be it

**1<sup>st</sup> RESOLVED**, that it is hereby determined that this project, with a priority ranking of sixty-nine (69), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

**2<sup>nd</sup> RESOLVED**, that the proceeds of \$500,000 in Sewer District Serial Bonds be and they hereby are appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>Amount</u>
527-CAP-8175.314 (Fund 221-Debt Service)	Improvements to Sewer District No. 10 - Stony Brook - Construction	\$500,000

and be it further

3<sup>rd</sup>           **RESOLVED**, that the Administrative Head of the Sewer District be and he hereby is authorized, directed and empowered to enter into contracts and agreements upon such terms and conditions as he may deem necessary relating to the improvements to Sewer District No. 10 - Stony Brook.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

2079

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u>  X  </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation		
<b>RESOLUTION NO. -2012, APPROPRIATING FUNDS THROUGH THE ISSUANCE OF SEWER DISTRICT SERIAL BONDS FOR THE IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 10 – STONY BROOK (CP 8175)</b>		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE		
4. Will the Proposed Legislation Have a Fiscal Impact?                      Yes <u>  X  </u> No _____		
5. If the answer to item 4 is "yes", on what will it impact? (circle appropriate category)		
<u>County</u>	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS WILL BE ISSUED TO FINANCE THIS PROJECT. PRINCIPAL AND INTEREST COSTS WILL BE INCURRED OVER THE LIFE OF THE BONDS.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
SEE ATTACHED DEBT SCHEDULE		
8. Proposed Source of Funding		
SUFFOLK COUNTY SEWER SERIAL DISTRICT BONDS		
9. Timing of Impact		
2013		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Nicholas Paglia Asst Executive Analyst		November 5 <sup>th</sup> , 2012

**FINANCIAL IMPACT  
2013 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2079

**GENERAL FUND**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2013 PROPERTY TAX LEVY	2013 COST TO AVG TAXPAYER	2013 AV TAX RATE PER \$100	2013 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Suffolk County  
General Obligation Serial Bonds  
Level Debt

2019

Term of Bonds: 20  
Amount to Bond: \$500,000

Date	Coupon	Principal	Interest	Total Debt Service	Fiscal Debt Service
11/1/2012					
11/1/2013	2.000%	\$17,231.05	\$18,750.00	\$35,981.05	\$35,981.05
			\$9,051.92	\$9,051.92	
11/1/2014	3.000%	\$17,877.21	\$9,051.92	\$26,929.13	\$35,981.05
			\$8,716.72	\$8,716.72	
11/1/2015	3.000%	\$18,547.61	\$8,716.72	\$27,264.33	\$35,981.05
			\$8,368.95	\$8,368.95	
11/1/2016	3.000%	\$19,243.14	\$8,368.95	\$27,612.10	\$35,981.05
			\$8,008.14	\$8,008.14	
11/1/2017	3.000%	\$19,964.76	\$8,008.14	\$27,972.91	\$35,981.05
			\$7,633.80	\$7,633.80	
11/1/2018	3.000%	\$20,713.44	\$7,633.80	\$28,347.24	\$35,981.05
			\$7,245.43	\$7,245.43	
11/1/2019	3.000%	\$21,490.19	\$7,245.43	\$28,735.62	\$35,981.05
			\$6,842.49	\$6,842.49	
11/1/2020	3.000%	\$22,296.08	\$6,842.49	\$29,138.56	\$35,981.05
			\$6,424.43	\$6,424.43	
11/1/2021	3.000%	\$23,132.18	\$6,424.43	\$29,556.61	\$35,981.05
			\$5,990.71	\$5,990.71	
11/1/2022	3.000%	\$23,999.64	\$5,990.71	\$29,990.34	\$35,981.05
			\$5,540.71	\$5,540.71	
11/1/2023	3.000%	\$24,899.62	\$5,540.71	\$30,440.34	\$35,981.05
			\$5,073.85	\$5,073.85	
11/1/2024	3.000%	\$25,833.36	\$5,073.85	\$30,907.20	\$35,981.05
			\$4,589.47	\$4,589.47	
11/1/2025	3.250%	\$26,802.11	\$4,589.47	\$31,391.58	\$35,981.05
			\$4,086.93	\$4,086.93	
11/1/2026	3.250%	\$27,807.19	\$4,086.93	\$31,894.12	\$35,981.05
			\$3,565.55	\$3,565.55	
11/1/2027	3.375%	\$28,849.96	\$3,565.55	\$32,415.50	\$35,981.05
			\$3,024.61	\$3,024.61	
11/1/2028	3.500%	\$29,931.83	\$3,024.61	\$32,956.44	\$35,981.05
			\$2,463.39	\$2,463.39	
11/1/2029	3.500%	\$31,054.28	\$2,463.39	\$33,517.66	\$35,981.05
			\$1,881.12	\$1,881.12	
11/1/2030	3.625%	\$32,218.81	\$1,881.12	\$34,099.93	\$35,981.05
			\$1,277.02	\$1,277.02	
11/1/2031	3.750%	\$33,427.02	\$1,277.02	\$34,704.03	\$35,981.05
			\$650.26	\$650.26	
11/1/2032	4.000%	\$34,680.53	\$650.26	\$35,330.79	\$35,981.05
		\$500,000.00	\$219,620.97	\$719,620.97	\$719,620.97

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

2079

<p>1. Type of Legislation</p> <p>Resolution <u>  X  </u>                      Local Law _____                      Charter Law _____</p>											
<p>2. Title of Proposed Legislation</p> <p>Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 10 – Stony Brook (CP 8175)</p>											
<p>3. Purpose of Proposed Legislation</p> <p>See No. 2 above</p>											
<p>4. Will the Proposed Legislation Have a Fiscal Impact?      Yes <u>  X  </u>      No _____</p>											
<p>5. If the answer to Item 4 is "yes," on what will it impact? (circle appropriate category)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"><b>County</b></td> <td style="width: 33%;"><b>Town</b></td> <td style="width: 33%;"><b>Economic Impact</b></td> </tr> <tr> <td><b>Village</b></td> <td><b>School District</b></td> <td><b>Other (Specify):</b></td> </tr> <tr> <td><b>Library District</b></td> <td><b>Fire District</b></td> <td style="text-align: center;"><b>Sewer District</b></td> </tr> </table>			<b>County</b>	<b>Town</b>	<b>Economic Impact</b>	<b>Village</b>	<b>School District</b>	<b>Other (Specify):</b>	<b>Library District</b>	<b>Fire District</b>	<b>Sewer District</b>
<b>County</b>	<b>Town</b>	<b>Economic Impact</b>									
<b>Village</b>	<b>School District</b>	<b>Other (Specify):</b>									
<b>Library District</b>	<b>Fire District</b>	<b>Sewer District</b>									
<p>6. If the answer to item 4 is "yes," Provide Detailed Explanation of Impact</p> <p>This resolution appropriates funds included in the Adopted Capital Program. The financial impact is minimized by the Assessment Stabilization Reserve Fund at 3% per year.</p>											
<p>7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.</p> <p>The project is \$0.50 million in serial bonds and the ASRF will continue to stabilize rates at an annual increase of 3%.</p>											
<p>8. Proposed Source of Funding      Serial Bonds</p>											
<p>9. Timing of Impact      2013</p>											
<p>10. Typed Name &amp; Title of Preparer</p> <p>Ben Wright, P.E., Principal Civil Engineer</p>	<p>11. Signature of Preparer</p> <p style="text-align: center;"><i>Ben Wright</i></p>	<p>12. Date</p> <p style="text-align: center;">9/13/12</p>									



COUNTY OF SUFFOLK



2079

STEVEN BELLONE  
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF PUBLIC WORKS

GILBERT ANDERSON, P.E.  
COMMISSIONER

PHILIP A. BERDOLT  
DEPUTY COMMISSIONER

MEMORANDUM

TO: Jon Schneider, Deputy County Executive

FROM: Gilbert Anderson, P.E., Commissioner 

SUBJECT: **Appropriating Funds Through the Issuance of Sewer District Serial Bonds for the Improvements to Suffolk County Sewer District No. 10 – Stony Brook (CP 8175)**

DATE: September 13, 2012

Attached is a draft resolution filed as Reso-DPW sd10 – Stony Brook improvements - CP 8175 dated 9-13-12 and appropriate forms with backup filed as Backup-DPW SCIN form 175a and 175b – sd10 – Stony Brook improvements - CP 8175 dated 9-13-12. The project involves force main and sanitary rehabilitation. The improvements will reduce emergency response and extend the service life of facilities. Financing needs contained in the 2012 Adopted Capital Program and Budget uses Sewer District Serial Bonds of \$0.50 million and are requested herein.

The public hearing is being held on October 9, 2012. The findings resolution has been submitted and must be adopted prior to consideration of this resolution. We appreciate the resolution being laid on the table at the appropriate time.

GA:BW:ni  
Attachment

cc: Regina Calcaterra, Chief Deputy County Executive  
Ben Zwirn, Director of Intergovernmental Relations  
Lynne Bizzarro, Esq., Chief Deputy County Attorney  
Charles Jaquin, General Services Manager  
Nick Paglia, Assistant Executive Analyst  
John Donovan, P.E., Chief Engineer  
Ben Wright, P.E., Principal Civil Engineer  
CE Reso Review  
ga-bw9-13-12 Back-up DPW sd10-Stony Brook CP 8175 memo to JSchneider

SUFFOLK COUNTY IS AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

RESOLUTION NO.

CONTROL#906-2012

Intro. Res. # 2080-12

Laid on Table 11/20/12

INTRODUCED BY THE PRESIDING OFFICER  
ON REQUEST OF THE COUNTY EXECUTIVE

RESOLUTION NO. \_\_\_\_\_ 2012  
TO READJUST, COMPROMISE, AND GRANT  
REFUNDS AND CHARGE-BACKS ON REAL  
PROPERTY CORRECTION OF ERRORS BY:  
COUNTY LEGISLATURE (CONTROL #906-2012)

WHEREAS, the Director of the Real Property Tax Service Agency, under appropriate sections of the Real Property Tax Law, will cause to have investigated and a determination made as to whether those submitted "Correction of Error" items which would amend the assessment and tax rolls shall be recommended for approval (or recommended for denial) to the Suffolk County Legislature, and

WHEREAS, the County Legislature of the County of Suffolk may cancel assessments, grant refunds of taxes in case of correction of errors on the assessment and tax rolls, and pursuant to the provisions of the Real Property Tax Law, and

WHEREAS, the properties represented by the tax item number and/or Suffolk County tax map number and indicated below have been duly investigated by the Real Property Tax Service Agency, and the procedures of the Real Property Tax Law having been fully complied with, together with documentation and amended tax statements placed on file with the County, as submitted by the appropriate Assessor and/or Receiver of Taxes, then

BE IT RESOLVED, that the taxes for the properties represented by the tax item number and/or Suffolk County Tax Map Number, as shown, for the year or year specified be readjusted or refunded in full or part in the amount set opposite each such parcel as herein indicated, and

BE IT FURTHER RESOLVED, that the amount of such refund, if tax paid or charge-back, be made to the respective TOWN as provided by law.



STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

2080

1. Type of Legislation

Resolution  Local Law Charter Law

2. Title of Proposed Legislation

TO READJUST, COMPROMISE, AND GRANT REFUNDS AND CHARGE-BACKS ON REAL  
PROPERTY CORRECTION OF ERRORS

3. Purpose of Proposed Legislation Yes \_\_\_ No \_\_\_

SEE NO. 2 ABOVE

4. Will the Proposed Legislation Have a Fiscal Impact? Yes \_\_\_ No

5. If the answer to item 4 is "yes," on what will it impact? (circle appropriate category)

County Town Economic Impact  
Village School District Other (Specify):  
Library District Fire District

6. If the answer to item 5 is "yes," Provide Detailed Explanation of Impact  
N/A

7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.

N/A

8. Proposed Source of Funding

N/A

9. Timing of Impact

2012

10. Typed Name & Title of Preparer  
R. Motschenbacher RPAT II

11. Signature of Preparer



12. Date October 31, 2012

**Additional back-up material regarding IR 2080 is on file in the  
Legislative Clerk's Office, Hauppauge.**

RESOLUTION NO.

CONTROL#907-2012

Intro. Res. # 2081-12

Laid on Table 11/20/12

INTRODUCED BY THE PRESIDING OFFICER  
ON REQUEST OF THE COUNTY EXECUTIVE

RESOLUTION NO. \_\_\_\_\_ 2012  
TO READJUST, COMPROMISE, AND GRANT  
REFUNDS AND CHARGE-BACKS ON REAL  
PROPERTY CORRECTION OF ERRORS BY:  
COUNTY LEGISLATURE (CONTROL #907-2012)

WHEREAS, the Director of the Real Property Tax Service Agency, under appropriate sections of the Real Property Tax Law, will cause to have investigated and a determination made as to whether those submitted "Correction of Error" items which would amend the assessment and tax rolls shall be recommended for approval (or recommended for denial) to the Suffolk County Legislature, and

WHEREAS, the County Legislature of the County of Suffolk may cancel assessments, grant refunds of taxes in case of correction of errors on the assessment and tax rolls, and pursuant to the provisions of the Real Property Tax Law, and

WHEREAS, the properties represented by the tax item number and/or Suffolk County tax map number and indicated below have been duly investigated by the Real Property Tax Service Agency, and the procedures of the Real Property Tax Law having been fully complied with, together with documentation and amended tax statements placed on file with the County, as submitted by the appropriate Assessor and/or Receiver of Taxes, then

BE IT RESOLVED, that the taxes for the properties represented by the tax item number and/or Suffolk County Tax Map Number, as shown, for the year or year specified be readjusted or refunded in full or part in the amount set opposite each such parcel as herein indicated, and

BE IT FURTHER RESOLVED, that the amount of such refund, if tax paid or charge-back, be made to the respective TOWN as provided by law.



2087

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation

Resolution  Local Law Charter Law

2. Title of Proposed Legislation

TO READJUST, COMPROMISE, AND GRANT REFUNDS AND CHARGE-BACKS ON REAL  
PROPERTY CORRECTION OF ERRORS

3. Purpose of Proposed Legislation Yes \_\_\_ No \_\_\_

SEE NO. 2 ABOVE

4. Will the Proposed Legislation Have a Fiscal Impact? Yes \_\_\_ No

5. If the answer to item 4 is "yes," on what will it impact? (circle appropriate category)

County Town Economic Impact

Village School District Other (Specify):

Library District Fire District

6. If the answer to item 5 is "yes," Provide Detailed Explanation of Impact

N/A

7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.

N/A

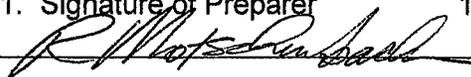
8. Proposed Source of Funding

N/A

9. Timing of Impact

2012

10. Typed Name & Title of Preparer  
R. Motschenbacher RPAT II

11. Signature of Preparer  


12. Date November 1, 2012

**Additional back-up material regarding IR 2081 is on file in the  
Legislative Clerk's Office, Hauppauge.**

2082

Intro. Res. No. -2012  
Introduced by Legislator Montano

Laid on Table 11/20/12

**RESOLUTION NO. -2012, EXTENDING AUTHORIZATION  
FOR IMPROVEMENTS TO SUFFOLK AVENUE (CR 100)**

**WHEREAS**, Resolution No. 935-2006 authorized improvements to lighting and paving on CR 100, Suffolk Avenue, Town of Islip and appropriated two hundred thousand dollars (\$200,000) for this purpose; and

**WHEREAS**, Resolution No. 793-2008 authorized the County Executive to enter into an intermunicipal agreement to allow the Town of Islip to assume responsibility for the project's planning, administration and construction and to authorize the transfer of funds to the Town of Islip; and

**WHEREAS**, the Town of Islip has completed work on this project but funding has never been transferred to the Town; now, therefore be it

**1st RESOLVED**, that the duration of the project established in Resolution No. 935-2006, Capital Project 5185.310/5185.510, is hereby extended to December 31, 2013; and be it further

**2nd RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

2083

Intro. Res. No. -2012  
Introduced by Presiding Officer, on request of County Executive

Laid on Table 11/20/12

**RESOLUTION NO. -2012, AUTHORIZING THE COUNTY  
COMPTROLLER AND COUNTY TREASURER TO CLOSE  
CERTAIN CAPITAL PROJECTS AND TRANSFER FUNDS**

**WHEREAS**, the County Departments have reviewed their Capital Projects and have determined that certain Capital Projects have been completed and/or should be closed; and

**WHEREAS**, the attached "Addendum 1" hereby made part of this resolution specifies the Capital Projects and associated point numbers to be closed and contains information required under Resolution No. 303-2010; and

**WHEREAS**, the closing of these projects will reduce the County's outstanding bond authorization, reduce the number of projects required to be monitored and tracked for financial purposes, and generate revenue to offset debt service costs; and

**WHEREAS**, it is in the best interest of the County of Suffolk to close these selected Capital Projects listed on "Addendum 1"; and

**WHEREAS**, the available uncommitted balances have been verified; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, that the County Comptroller and County Treasurer be and hereby are authorized to close the Capital Projects listed on "Addendum 1" and credit the appropriate revenue accounts no later than December 31, 2012; and be it further

**2<sup>nd</sup>** **RESOLVED**, as required by Resolution No. 303-2010, the attached "Addendum 1" reflects a sufficiently detailed justification for Capital Project(s) with uncommitted balances in excess of 15% of the total amount appropriated and an estimated cash balance associated with each project to be closed and total cash balance by fund for projects to be closed; and be it further

**3<sup>rd</sup>** **RESOLVED**, as required by Resolution No. 303-2010, the total reduction in bond authorization is estimated at \$54,762,699; and be it further

**4<sup>th</sup>** **RESOLVED**, that if any additional aid is received on any of these projects the Treasurer may accept the aid and close this amount of aid to the appropriate fund and revenue account; and be it further

**5<sup>th</sup>** **RESOLVED**, that any unissued serial bond, bond anticipation note or capital note authorization remaining after the project is closed can be liquidated by the County Comptroller and the County Treasurer; and be it further

**6<sup>th</sup>** **RESOLVED**, that the County Comptroller and County Treasurer are authorized to transfer positive and negative cash balances to close these Capital Projects; and be it further

**7<sup>th</sup>**        **RESOLVED**, that the County Comptroller and County Treasurer are hereby authorized to net the positive and negative cash as a result of the projects being closed and accept the remaining funds into the appropriate Operating Fund under revenue code 2954 Unused Capital Fund Authorization.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

ADDENDUM 1

FUND	PROJECT	DESCRIPTION	CURRENT BUDGET	EXPENDED	UNCOMMITTED	CASH BALANCE	% UNEXPENDED	JUSTIFICATION TO CLOSE CAPITAL PROJECTS WITH BALANCES IN EXCESS OF 15%
001	1109.526	FOR SCI MED. & LEG INV. CONS LAB	20,000	0.00	20,000.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.
001	1123.101	RECONSTR VAR CRTIRMS RHD	840,000	781,621.73	58,378.27	58,378.27	6.9%	
001	1123.312	REN TO EXIST COURT COMP - RVHD	760,000	754,994.00	5,006.00	5,006.00	0.7%	
001	1132.514	EQUIPMENT FOR MED-LEGAL INVESTIGATIONS AND FORENSIC SCIEN	218,000	217,402.89	597.31	597.31	0.3%	
001	1461.310	MODIFICATIONS TO WAREHOUSE AT BOARD OF ELECTIONS	840,000	807,920.99	32,079.01	32,079.01	3.8%	
001	1643.315	CTR RVHD PH1 ADD CRT REC STOR	2,700,000	2,700,000.00	0.00	0.00	0.0%	
001	1664.112	ENERGY CONS VAR CRT BLDG	10,000	8,601.23	1,398.77	1,398.77	14.0%	
001	1664.317	ENERGY CONSERVATION AT VARIOUS COUNTY FAC -ARRA-NYSERDA	954,766	923,464.51	31,301.49	0.00	3.3%	
001	1678.319	REHABILITATION OF PARKING LOTS, DRIVES AND CURBS AT CITY FACI	175,000	175,000.00	0.00	0.00	0.0%	
001	1678.320	REH PRK LOTS, DRIVES & CURBS @ CITY FACILITIES	300,000	300,000.00	0.00	0.00	0.0%	
001	1697.510	INTERGRATION OF FILED MAPS-EQUIPMENT	45,000	44,966.31	33.69	(0.31)	0.1%	
001	1705.113	PLAN FOR RECONSTR & IMPR AT THE BOMARC REC STORAGE FAC	20,000	0.00	20,000.00	20,000.00	100.0%	Project complete. Planning for this project was accomplished in-house.
001	1705.313	REC & IMP AT THE BOMARC REC STORAGE FAC	80,000	71,349.38	8,650.62	8,650.62	10.8%	
001	1705.510	IMP TO RECORD STOR FAC. BOMARC	500,000	500,000.00	0.00	(182,000.00)	0.0%	
001	1706.324	REPL FOS. TOX. & HAZ MAT TNKS	270,000	270,000.00	0.00	0.00	0.0%	
001	1710.112	PL INS EMR SYS MAJR BLD/FIRE ST	66,500	56,680.59	9,819.41	9,819.41	14.8%	
001	1710.114	PL INST EMER SYS MAJ CRT BLDG	30,000	0.00	30,000.00	30,000.00	100.0%	Project complete. Planning for this project was accomplished in-house.
001	1710.314	INS EM SYS MAJOR CRT OWN BLDGS	500,000	499,753.20	246.80	246.80	0.0%	
001	1710.318	CONS FOR INSTALLATION OF EMER SYS FOR MAJR CRT BLDGS/INYS FIRE	170,000	150,254.06	19,745.94	19,745.94	11.6%	
001	1724.314	IMP TO WATER SUPPLY SYSTEMS	200,000	200,000.00	0.00	0.00	0.0%	
001	1732.121	PLN REM TOXIC & HAZ BLDG MAT	127,500	122,955.58	4,544.42	4,544.42	3.6%	
001	1738.110	AMER WDISABILITIES ACT- BLDGS	450,000	321,666.83	128,343.17	128,343.17	28.5%	Planning for many projects completed by in-house staff.
001	1749.520	PUR & REPL OF NUTRITION VEHICLES FOR THE OFF OF AGING	135,675	131,731.26	3,943.74	(0.26)	2.9%	
001	1751.515	OPTICAL DISK IMAGING SYSTEM-EQUIPMENT AND INSTALLATION	150,000	149,047.00	953.00	953.00	0.6%	
001	1756.111	PL IMP TO ARMED FORCES PLAZA	35,000	0.00	35,000.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.
001	1768.312	DEMO OLD COOP EXT BLDG & NEW PARKING FACILITIES	125,000	115,234.06	9,765.94	9,765.94	7.8%	
001	1773.110	PL MEM VICTIMS OF TERR ATTACK	325,000	302,922.49	22,077.51	22,077.51	6.8%	
001	1809.510	REPLACEMENT OF DIGITAL STORAGE IMAGE REPOSITORY	93,000	83,000.00	10,000.00	10,000.00	10.8%	
001	3013.110	PLN EXP SHF ENF DIV @CRIM CRT	150,000	150,000.00	0.00	0.00	0.0%	
001	3014.313	IMP CRT CORR FAC INC SEC GRLS	410,000	410,000.00	0.00	0.00	0.0%	
001	3014.410	SITE IMP TO THE COUNTY CORRECTIONAL FACILITY C-141 RVHD	65,000	60,622.32	4,377.68	4,377.68	6.7%	
001	3014.513	FURNITURE & EQUIPMENT FOR IMPROVEMENTS TO THE CRT CORR F	80,000	79,999.45	0.55	0.55	0.0%	
001	3014.515	FURN & EQUIP FOR IMP TO CRT CORR FACILITY C-141-RVHD	90,000	89,999.89	0.11	0.11	0.0%	
001	3024.110	ELE MED. REC. SYS. IN THE JAIL MEDICAL FACILITY C-141-RVHD	100,000	95,701.00	4,299.00	0.00	4.3%	
001	3027.516	PURCHASE OF HEAVY DUTY EQUIPMENT FOR SHERIFF'S OFFICE	299,427	299,427.00	0.00	0.00	0.0%	
001	3060.512	PURCHASE OF COMMUNICATIONS EQUIPMENT FOR SHERIFF'S OFFIC	500,000	472,601.00	27,399.00	27,399.00	5.5%	
001	3061.310	REST HAY BARN FARM	312,000	312,000.00	0.00	0.00	0.0%	
001	3061.311	RES HISTORIC HAYBARN YPHNK	400,000	400,000.00	0.00	(3,107.66)	0.0%	
001	3139.310	SECOND FL CONST-SPEC PATRI BUR	153,018	144,516.04	8,501.96	(2,159.74)	5.6%	
001	3164.310	PL REPL & INST FUME HOOD SYS ID	1,092,150	1,092,150.00	0.00	0.00	0.0%	
001	3219.110	ARR PROC SYS&MICROWAVE NTWK UPG	360,000	181,075.00	178,925.00	(46,075.00)	49.7%	Project complete. Project came in well under budget.
001	3230.110	PL INTERM BACKUP FRES COMM FAC	159,140	158,531.75	608.25	(10,883.00)	0.4%	
001	3233.510	UPDATE MICROWAVE RADIOS	210,000	150,004.20	59,995.80	59,995.80	28.6%	Project planning complete and came in under budget.
001	3240.110	COMPUTER AIDED DISPATCH (CAD) REPL & INTE WITH EXISTING FIRE	630,000	629,909.24	90.76	90.76	0.0%	
001	3301.114	ENG SERV - IMP TO HIGH ACC LOC	954,185	954,185.00	0.00	0.00	0.0%	
001	3301.115	ENG SAFETY IMP @ VAR INTSECT	165,000	80,314.54	84,685.46	(5,314.54)	51.3%	Project completed under budget.
001			100,000	38,050.30	61,949.70	(3,050.30)	61.9%	Project completed under budget.

APPENDUM 1

FUND	PROJECT	DESCRIPTION	CURRENT BUDGET	EXPENDED	UNCOMMITTED	CASH BALANCE	% UNEXPENDED	JUSTIFICATION TO CLOSE CAPITAL PROJECTS WITH BALANCES IN EXCESS OF 15%
001	3301.117	ENG SFTY IMP @ VAR CTY INTERS	162,000	162,000.00	0.00	0.00	0.0%	
001	3301.123	SAFETY IMPROVEMENTS ON CR 46, WM, FLOYD PKWY @ SURREY CIR	150,000	137,762.00	12,238.00	12,238.00	8.2%	
001	3302.310	TRAFFIC -CALMING MEASURES ON CR 19 FROM LIE TO CR16 CONS	1,000,000	1,000,000.00	0.00	0.00	0.0%	
001	3405.118	IMP TO FIRE TRAINING CTR, YPHK	450,000	383,476.64	66,523.36	26,854.36	14.8%	
001	3405.318	CON CLASS "A" FIRE TRN BLD YPH	3,900,000	3,891,566.30	8,433.70	8,433.70	0.2%	
001	3405.319	IMPROVEMENTS TO FIRE TRAINING CENTER, YAPHANK	350,000	318,065.18	31,934.82	31,934.82	9.1%	
001	3415.110	PL CONS OF A FIRE VEH STOR FAC	250,000	227,161.93	22,838.07	22,838.07	9.1%	
001	3416.510	FRES CAD SYS APPLIC & HRDWARE	2,966,025	2,933,284.42	32,740.58	(36,957.79)	1.1%	
001	3416.511	FIRE RESCUE CAD SYSTEM	17,200	10,144.10	7,055.90	7,055.90	41.0%	Project completed under budget.
001	3421.510	HVY DTY & SPEC EQUIP FOR THE DEPT OF FRES	65,000	60,335.92	4,664.08	(0.92)	7.2%	
001	5014.340	STRENGTH & IMPROV CTY RDS	5,000,000	4,981,686.64	8,313.36	8,313.36	0.2%	
001	5014.345	STRENGTHENING & IMPROVING COUNTY ROADS	5,800,000	5,768,000.10	31,999.90	(38,681.21)	0.6%	
001	5014.348	STRENGTHENING & IMPROVING COUNTY ROADS	2,285,000	2,284,957.56	42.44	42.44	0.0%	
001	5014.349	STRENGTHENING & IMPROVING CTY RDS	5,500,000	5,500,000.00	0.00	0.00	0.0%	
001	5037.323	APPLICATION & REMOVAL OF LANE MARKINGS	300,000	300,000.00	0.00	0.00	0.0%	
001	5039.211	DR IMP ON CR 76, TOWNLINE RD	20,000	20,000.00	0.00	0.00	0.0%	
001	5040.310	INT CR19 PATCH-HLR@WAVERLY, BR	1,800,000	1,732,069.29	67,930.71	67,930.71	3.8%	
001	5054.111	TRAFFIC SIGNAL IMP	100,000	53,831.09	46,168.91	46,168.91	46.2%	Project completed under budget.
001	5054.588	TR SIGNAL IMP ON VAR CTY RDS	400,000	400,000.00	0.00	0.00	0.0%	
001	5065.111	INT IMP CR100 SUFF AVE & BRTWD	200,000	200,000.00	0.00	0.00	0.0%	
001	5097.110	RE CR17 CARLETON FRM SMITH -111	1,250,000	1,145,866.98	104,133.02	15,599.69	8.3%	
001	5118.111	PL INT IMP CR16 SMTHTWN BLVD	300,000	36,366.27	263,633.73	81,633.73	87.9%	Project complete. Additional design completed for significantly less than anticipated.
001	5118.314	INTERSECTION IMPR ON CR 16 SMITHTOWN BLVD AT CR 93 LAKELANE	1,650,000	1,615,448.55	34,551.45	34,551.45	2.1%	
001	5137.310	INT IMP CR 97, NICOLLS RD @ LO	400,000	308,188.20	91,811.80	58,811.80	23.0%	Project complete. The low bid and subsequent cost of construction was less than the appropriation.
001	5138.310	SAFETY IMPROVEMENTS TO CR 21, MAIN ST IN YAPHANK	500,000	439,585.94	60,434.06	35,434.06	12.1%	
001	5182.110	CONG MIT & PLN COOR STY OF SAGTIKOS REGIONAL DEV ZONE	511,575	511,575.00	0.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.
001	5185.310	IMPROVEMENTS TO PAVING CR 100 SUFFOLK AVE IN BRENTWOOD	92,000	0.00	92,000.00	92,000.00	100.0%	Project has Sunset per Local Law 15-2002.
001	5185.510	IMPROVEMENTS TO LIGHTING CR 100 SUFFOLK AVENUE IN BRENTWOOD	108,000	0.00	108,000.00	108,000.00	100.0%	Project has Sunset per Local Law 15-2002.
001	5200.439	DREDGING OF THREE MILE HARBOR	2,010,000	2,010,000.00	0.00	0.00	0.0%	
001	5200.440	DREDGING OF CTY HARBORS CENTERPORT HARBOR	150,000	150,000.00	0.00	0.00	0.0%	
001	5324.310	ERO CONT, DUNE REST&SAND REPLE	300,000	0.00	300,000.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.
001	5371.110	RECONSTRUCTION OF CULVERTS	215,000	56,255.87	158,744.13	18,744.13	73.8%	Project completed under budget.
001	5377.110	RECONSTRUCTION OF BULKHEAD @ TIMBER PT MARINA	80,000	71,233.75	8,766.25	8,766.25	11.0%	
001	5407.310	PL CTY REC CR16 PRTN RD/HRSLK	75,000	75,000.00	0.00	(1,500.01)	0.0%	
001	5511.114	REC. CR16 PORTION/HORSEBLOCK RD	330,000	330,000.00	0.00	(240,000.00)	0.0%	
001	5516.310	REC OF CR80 MNTK HWY, SHIRLEY/MASTIC	25,500,000	24,115,418.48	1,384,581.52	1,968,722.41	5.4%	
001	5521.311	CON R TRN LNS CR3 WELLWD BAB&H	16,020,000	15,660,854.76	359,145.24	1,829,088.90	2.2%	
001	5528.112	PLN & DES FOR IMP. TO CR 39, NO. RD, TOWN OF SOUTHAM	300,000	276,541.78	23,458.22	23,458.22	7.8%	
001	5529.111	REC CR 58 OLD CTRY RD RVHD	850,000	794,632.50	55,367.50	55,367.50	6.5%	
001	5534.111	IMPR CR 80, MTK HWY, BET RT 112 & CR 101, PAT. YAP/SILLS RD	1,500,000	135,940.29	1,364,059.71	199,668.55	90.9%	Project complete. This appropriation was originally going to be used to fund a preliminary engineering Phase of the project that ultimately was terminated.
001	5534.310	IMP CR80 MTK HWY NYS RTE112	290,000	279,384.97	10,615.03	10,615.03	3.7%	
001	5537.210	ACC OF LND DRAINAGE IMP CR39	6,375,000	6,374,999.69	0.31	0.31	0.0%	
001	5538.110	CORR STDY CR13 FIFTH AVE, ISLP	900,000	476,312.03	423,687.97	(721.03)	47.1%	Project completed under budget.
001	5539.112	CORRSTDY/IMP ON CR 7 WICKS RD	200,000	200,000.00	0.00	(16,000.00)	0.0%	
001	5541.110	PL S CNTRY RD, CR36 MNTK-BRWNS	600,000	485,501.46	114,498.54	(70,501.46)	19.1%	Project complete. Design contract completed for less than appropriation.
001	5543.210	LA DR&RD IMP CR59 OLD CNTRY RV	425,000	425,000.00	0.00	(25,000.00)	0.0%	
001	5543.210	LA DR&RD IMP CR59 OLD CNTRY RV	50,000	0.00	50,000.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.

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ADDENDUM 1

FUND	PROJECT	DESCRIPTION	CURRENT BUDGET	EXPENDED	UNCOMMITTED	CASH BALANCE	% UNEXPENDED	JUSTIFICATION TO CLOSE CAPITAL PROJECTS WITH BALANCES IN EXCESS OF 15%
001	5546.110	NOISE ABATEMNT STRUCTS CR83	400,000	155,635.97	244,364.03	(155,635.97)	61.1%	Project complete. Study completed for significantly less than anticipated. Project terminated after Study Phase.
001	5556.210	NOISE ABATEMENT STRUCTURES ON CR83 NO. OCEAN AVE.	50,000	0.00	50,000.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.
001	5567.310	IREH OF CR4, COMACK RD. VIC. OF NICOLLS RD. TO VIC. OF POLO ST	3,500,000	3,490,954.66	9,045.14	(76.00)	0.9%	
001	5601.511	PURCHASE OF HYBRID ELECTRIC VEHICLES	1,250,000	1,249,276.00	724.00	144.80	0.1%	
001	5602.512	ALT FUEL INFRA. & COMP NAT GAS VEHICLES ARRRA	700,000	700,000.00	0.00	(129,020.04)	0.0%	
001	5651.110	PLN PUR & INS OF BUS SHELTERS	35,000	8,000.00	27,000.00	2,700.00	77.1%	Project completed under budget.
001	5651.518	PUR & INS OF BUS SHELTERS	290,000	290,000.00	0.00	2.00	0.0%	
001	5655.111	DOWNTOWN TRANSIT ORIENTED DEV REVIT STDY IN COMM OF RONK	80,000	80,000.00	0.00	(80,000.00)	0.0%	
001	5658.538	PUR OF UP TO 32 TRANS BUSES INC SPARE PRTS, RADIOS, OTHER EC	9,214,724	9,214,724.00	0.00	1,022.99	0.0%	
001	5658.542	PUR OF PARATRANSIT VANS & REL EQUIP FOR THE DAV	66,625	66,106.00	519.00	(6,610.00)	0.8%	
001	5658.543	PUR OF UP TO 23 TRANSIT BUSES INC. RELATED EQUIP, PRE & POST	9,000,000	8,709,097.30	290,902.70	30,315.71	3.2%	
001	5658.544	PUR OF PARATRANSIT VANS INC. RELATED EQUIP FOR DAV	146,263	139,935.54	6,327.46	633.46	4.3%	
001	5658.545	PURCHASE OF UP TO 28 PARATRANSIT VANS INCLUDING RELATED EC	1,792,000	1,773,823.98	18,176.02	1,818.02	1.0%	
001	5658.546	PUR OF UP TO 22 PARA VANS INC REL EQUIP FOR SUFFOLK TRANSIT	1,475,000	1,452,554.19	22,445.81	(142,891.19)	1.5%	
001	5847.110	PLN REP ST. ANDREWS BRGE CR39	410,000	0.00	410,000.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.
001	5849.111	REC BRDGE CR83 NO OCEAN AVE OVER LIE	185,000	184,999.99	0.01	(27,750.00)	0.0%	
001	5849.310	REC BRDG CR 83 N OCEAN OVR LIE	9,775,000	9,728,690.77	46,309.23	(1,874.72)	0.5%	
001	5851.310	RECONVIDOR CR3. WELLWD AVE BRDG SSPKWW	12,180,000	11,539,157.28	640,842.72	569,579.19	5.3%	
001	5902.410	PLNTNG TREES&SHRBS VAR LOC/RDS	200,000	198,000.00	2,000.00	2,000.00	1.0%	
001	6412.312	DOWNTOWN REVITALIZATION PROG	3,523,441	2,840,956.73	682,484.27	682,484.27	19.4%	Revitalization projects completed for this phase.
001	6413.110	PLAN & DES FOR INCLUB FOR BUS IN DIST AREAS	230,500	195,499.00	75,001.00	0.00	32.5%	Revitalization projects completed for this phase.
001	6418.314	DWNTWN BEAUT & REN - RVRHD	100,000	0.00	100,000.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.
001	6418.317	DOWNTOWN BEAUTIFICATION & RENEWAL OF HUNTINGTON STATION	50,000	50,000.00	0.00	0.00	0.0%	
001	6419.310	PRESERV OF LOCOMOTIVE NO. 39	50,000	50,000.00	0.00	0.00	0.0%	
001	6503.310	IMP HYO SC COMPLEX FIELD ISLP	640,000	639,694.33	305.67	(249,030.02)	0.0%	
001	6507.415	IMP. CERT ATH FLD'S BABY S.D	200,000	195,596.68	4,413.32	4,413.32	2.2%	
001	7011.521	PUR OF HAY EQ FOR CTY PKS	600,000	0.00	600,000.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.
001	7011.524	HEAVY DUTY EQUIPMENT FOR COUNTY PARKS	130,000	129,829.43	170.57	170.57	0.1%	
001	7019.213	LA BORD LAKE RONK (TRAILER PK)	355,000	354,896.20	103.80	103.80	0.0%	
001	7032.310	CON REN STHVN PK STABLES	350,000	44,188.81	305,811.19	(0.81)	87.4%	Project completed under budget
001	7079.110	IMPROVEMENTS AND LIGHTING AT COUNTY PARKS - PLANNING	475,000	0.00	475,000.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.
001	7079.311	IMPROVEMENTS AND LIGHTING AT COUNTY PARKS - CONSTRUCTION	15,000	0.00	15,000.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.
001	7080.311	IMPROVEMENTS AT CUPSOGUJE COUNTY PARK-CONSTRUCTION	100,000	98,696.78	1,303.22	1,303.22	1.3%	
001	7096.313	RESTORATION OF COINDRE HALL	120,000	0.00	120,000.00	120,000.00	100.0%	Project has Sunset per Local Law 15-2002.
001	7112.310	MASTIC SKATE PARK TOWN OF BRKHVN	610,000	422,961.75	187,038.25	12,038.25	30.7%	Project on hold due to structural issues. PPU has expired.
001	7147.210	JAGC OF LAND FOR OPEN SPACE PRE	250,000	249,897.00	103.00	103.00	0.0%	
001	7162.114	RESTORATION OF SMITH POINT CTY PARK PLANNING	19,800,000	19,800,000.00	0.00	(100,000.00)	0.0%	
001	7165.110	RENOVL L MARITIME MUSEUM	150,000	150,000.00	0.00	0.00	0.0%	
001	7166.111	PL IMP CTY GLF CRSES TIMBER PT	7,500	5,121.20	2,378.80	2,378.80	31.7%	Small completed project.
001	7166.113	PLANNING FOR IMP AT W. SAYVILLE & INDIAN ISLAND GOLF COURSES	215,000	135,000.00	80,000.00	0.00	37.2%	Project PPU has expired, no funding available.
001	7175.311	SETVRE COMP RESERV SYS CTY PKS	20,000	0.00	20,000.00	0.00	100.0%	Small funding amount not used.
001	7175.311	CON IMP TO RAYNOR BEACH CTY PK	100,000	98,566.32	1,433.68	1,433.68	1.4%	
001	7177.230	SUFFOLK COUNTY MULTIFACED LAND PRES.PROG	1,857,500	1,857,400.00	100.00	100.00	0.0%	
001	7178.413	IMP MAXINE POSTAL CTY PK/BABYL	15,062,443	15,062,443.00	0.00	(1.00)	0.0%	
001	7183.312	REMOVAL OF TOXIC MATERIALS IN COUNTY PARKS	100,000	0.00	100,000.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.
001	7433.110	IMP DRIVWAYS/WALKS VNDERBLT	600,000	496,250.86	103,749.14	(7,250.86)	17.3%	Project PPU has expired, no further funding available.
001	7440.311	INST OF FIRE & SECURITY SYST	30,000	28,116.61	1,883.39	1,883.39	6.3%	
001	7447.110	REHAB PLUMBING SYSTEM	1,100,000	1,096,216.03	3,783.97	(219,511.03)	0.3%	
001			85,000	80,174.83	4,825.17	4,825.17	5.7%	

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APPENDUM 1

FUND	PROJECT	DESCRIPTION	CURRENT BUDGET	EXPENDED	UNCOMMITTED	CASH BALANCE	% UNEXPENDED	JUSTIFICATION TO CLOSE CAPITAL PROJECTS WITH BALANCES IN EXCESS OF 15%
001	7510.116	IN.S. HERIT TR SCEN & HIST CORR	17,500	3,500.00	14,000.00	(3,500.00)	80.0%	Project completed under budget.
001	7510.119	PL IMP HIST SITES BLYDENBURGH	15,000	14,167.36	832.62	832.62	5.6%	
001	7510.123	PLN REST OF BLK DUCK LODGE	5,000	0.00	5,000.00	0.00	100.0%	Project has Sunset per Local Law 15-2002.
001	7510.311	DEEPWELLS HOUSE & HAWKINS	646,000	642,250.02	3,749.98	(19,250.16)	0.6%	
001	7510.313	RESTR ELIAH TERRY HOMESTEAD	150,000	91,295.36	58,704.64	58,704.64	39.1%	Project complete. Work completed under budget.
001	7510.316	IMP HIS MARY L BOOTH HOUSE YHK	110,000	105,771.56	4,228.44	(55,771.56)	3.8%	
001	7510.326	IMP DAYTON FARM COMPL MDLE ISL	76,000	42,595.80	33,404.20	4.20	44.0%	Project PPU has expired, no further funding available.
001	7510.332	CONS RESTO OF BLK DUCK LODGE	440,000	433,554.53	6,445.47	(7,153.35)	1.5%	
001	8177.310	SEWAGE TREATMENT PLT - AIRPORT	4,423,930	4,249,209.74	174,720.26	41,999.21	3.9%	
001	8223.110	BROWNFIELDS PILOT PROJECT	308,700	159,032.32	149,667.68	(9,032.32)	48.5%	This section of the project can be closed. Consultant contract was for the amount fully expended.
001	8223.311	BROWNSFIELD PILOT PROJECT	100,000	100,000.00	0.00	0.00	0.0%	
001	8226.522	PURCHASE OF EQUIPMENT FOR GROUNDWATER MONITORING & WEL	190,000	189,964.63	35.47	35.47	0.0%	
001	8226.524	PUR. OF EQUIP FOR GROUNDWATER MONITORING & WELL DRILLING	210,000	209,971.93	28.07	28.07	0.0%	
001	8233.310	CON CLN WTR BIND ACT LEACHING BA	3,005,000	3,005,000.00	0.00	31,534.45	0.0%	
001	8704.211	PURCHASE & DEVELOPMENT OF PROPERTY FOR WORKFORCE HOUS	6,405,000	6,405,000.00	0.00	0.00	0.0%	
001	8706.210	HAMLET GRNS, PRKS OR POCKETPKS	10,000,000	8,433,692.49	1,566,307.51	(13,301.49)	15.7%	Can be closed - program terminated 2008
001	8731.210	SUFFOLK COUNTY ENVIRONMENTAL LEGACY FUND	21,003,772	20,579,970.13	423,801.87	423,801.87	2.0%	
		Total Fund 001				5,362,992.77		
016	1726.512	FIBER CABLING AND WAN TECHNOLOGY UPGRADES	372,000	372,000.00	0.00	0.00	0.0%	
016	1729.517	IMPLEMENT DISASTER RECOVERY	650,000	650,000.00	0.00	0.00	0.0%	
016	5047.527	PW HIGHWAY MAINT EQUIPMENT	1,600,000	1,600,000.00	0.00	0.00	0.0%	
016	5601.510	PURCHASE OF HYBRID ELECTRIC VEHICLES	2,000,000	1,998,119.00	1,881.00	(169,069.46)	0.1%	
		Total Fund 016				(169,069.46)		
115	3135.523	PURCHASE OF HEAVY DUTY VEHICLE (TWO-CAR CARRIER)	100,000	100,000.00	0.00	0.00	0.0%	
115	3135.524	PURCHASE OF HWY DTY VEH (EMERGENCY SERV VEH)	200,000	200,000.00	0.00	0.00	0.0%	
115	3184.511	PUR OF FURN & EQUIP FOR NEW 4TH POL PRCT	175,000	171,937.51	3,062.49	3,062.49	1.7%	
115	3231.310	POL HDQTR COM OP CTR RENO	250,000	250,000.00	0.00	0.00	0.0%	
		Total Fund 115				3,062.49		
203	8170.311	IMP TO SWSO	4,590,000	4,470,175.53	119,824.47	316.47	2.6%	
203	8170.313	IMP TO SEWAGE TRMNT FAC SWSO 3	3,804,229	3,804,228.54	0.46	0.00	0.0%	
203	8180.113	SD#3 - SOUTHWEST SLUDGE TRTMENT & DISPOSAL PROJECT	100,000	100,000.00	0.00	0.00	0.0%	
		Total Fund 203				316.47		
211	8117.311	IMP TO SEWAGE TREATMENT FACILITIES SELDEN SD. CONSTRUCTION	5,500,000	5,498,500.00	1,500.00	1,500.00	0.0%	
		Total Fund 211				1,500.00		
261	8164.523	PUR SEWER FAC MAINT EQUIP VAR	750,000	750,000.00	0.00	0.00	0.0%	
261	8164.524	SEW FAC MAINT EQUIP VAR SD	750,000	750,000.00	0.00	0.00	0.0%	
261	8164.525	SEWER FACILITY MAINTENANCE EQUIPMENT	750,000	750,000.00	0.00	0.00	0.0%	
		Total Fund 261				0.00		
404	8138.410	SITE IMP TO SD 15 NOB HILL	40,000	0.00	40,000.00	40,000.00	100.0%	Project has Sunset per Local Law 15-2002.
404	8160.210	SC INDUSTRIAL PRETREATMENT PROGRAM IN COMPLI WITH CONS JU	742,664	700,000.00	42,664.00	42,740.41	5.7%	
		Total Fund 404				82,740.41		
477	8237.112	WATER QUALITY MOD PHASE IV	300,000	100,000.00	200,000.00	0.00	66.7%	This portion of the project can be CLOSED. Phase IV of the project has been completed.
477	8240.112	STORM WATER REMEDIATION ON VARIOUS COUNTY ROADS	120,000	120,000.00	0.00	0.00	0.0%	

APPENDUM 1

FUND	PROJECT	DESCRIPTION	CURRENT BUDGET	EXPENDED	UNCOMMITTED	CASH BALANCE	% UNEXPENDED	JUSTIFICATION TO CLOSE CAPITAL PROJECTS WITH BALANCES IN EXCESS OF 15%
477	8240.311	STRM WTR REM VAR CITY RDS	1,250,000.00	1,250,000.00	0.00	0.00	0.0%	
477	8708.210	SC WTR PROT FRMLND DEV RIGHTS	33,424,820	27,699,520.20	5,765,299.80	5,765,299.80	17.2%	Can be closed- program replaced with 1/4% Bonded DWPP
477	8710.112	FEASIBILITY STUDY FOR DREDGING OF MEETINGHOUSE CREEK	164,000	163,979.00	21.00	21.00	0.0%	
477	8710.113	ROBINSON DUCK FARM HABITAT RESTORATION FEASIBILITY STUDY	85,000	84,796.00	204.00	204.00	0.2%	
477	8710.118	SUFFOLK COUNTY EELGRASS RESTORATION INITIATIVE	315,000	311,464.50	3,535.50	3,535.50	1.1%	
477	8710.212	SC WTR PROT FND -WTR QILTY PROT	3,014,000	2,993,611.14	20,388.86	20,388.86	0.7%	
477	8710.312	STORM WTR REM CON & IMP AT SE INTER OF LK SHORE DR & LK TER	150,000	150,000.00	0.00	0.00	0.0%	
477	8710.321	SUFFOLK COUNTY FARM CONTAMINATED RUNOFF ABATEMENT	103,000	102,672.46	327.54	327.54	0.3%	
477	8710.325	NISSEQUOJUE TRIBUTARY HDWTRS NO FROM CR76, TOWNLINE RD TO	212,500	195,825.63	16,674.37	16,674.37	7.8%	
477	8710.325	NISSEQUOJUE TRIB HDWTRS NO CR76, TOWNLINE RD TO MILLERS PL	225,000	224,853.48	146.52	146.52	0.1%	
477	8710.410	IBY SCALLOP REST PROJ E HAMPTON	93,663	93,663.00	0.00	0.00	0.0%	
477	8710.510	SC FARM NITROGEN LEACHING REDUCTION/IRRIGATION UPGRADE	87,000	87,000.00	0.00	0.00	0.0%	
477	8730.111	RESTORATION OF WETLANDS	141,000	140,983.83	16.17	16.17	0.0%	
		Total Fund 477			5,806,613.76			
625	5702.318	CON REN FAC @ GABRESKI AIRPORT	450,000	450,000.00	0.00	0.00	0.0%	
625	5711.110	PLN TO REPL FLIGHTLINE LIGHTING @ F. S. GABRES	20,000	18,193.58	1,806.42	1,806.42	9.0%	
625	5713.111	PLANNING & DESIGN INDUSTRIAL PRK REDEVELOPMENT @ F.S.G. AIR	75,000	75,000.00	0.00	0.00	0.0%	
625	5721.410	AIRPRT PERIMTR SURVY & FENCING	231,000	175,065.20	55,934.80	(65.20)	24.2%	Project complete. The low bid and subsequent cost of construction was less than the appropriation.
625	5733.510	EQUIP FOR REPRELO OF EXISTING MAINT FAC AT F.S.G. AIRPORT	40,000	0.00	40,000.00	40,000.00	100.0%	Project has Sunset per Local Law 15-2002.
625	5739.110	PAVEMENT MANAGEMENT REHABILITATION	989,379	989,379.00	0.00	(14,272.74)	0.0%	
		Total Fund 625			0.00	27,468.48		
818	2105.110	PL MECH/ELEC UPGRDS @ HUNT LIBR	163,000	162,937.17	62.83	31.33	0.0%	
818	2109.113	PL UPGRD WTR POLL CTRL PL - CW	116,000	115,854.53	145.47	(3,227.26)	0.1%	
818	2115.313	REN OF SAGTIKOS THEATRE W CAMP	858,500	858,489.43	0.57	(10,562.72)	0.0%	
818	2127.313	ADA COMPLIANCE - COLLEGE WIDE	500,000	499,893.33	106.67	(38,259.43)	0.0%	
818	2146.311	SITE SAFETY IMP - EASTERN CAMP	400,000	399,562.70	437.30	(12,062.70)	0.1%	
818	2160.310	CONS RUNNING TRACK @ AMMERMAN	300,000	299,761.57	238.43	(387.96)	0.1%	
818	2169.112	PL REN BRKHVN GYM-AMMER CAMP	200,000	200,000.00	0.00	(25,000.00)	0.0%	
818	2179.111	PL IMP ELECT DIST SYS COLL W	263,550	263,550.00	0.00	(3,059.48)	0.0%	
818	2181.510	FURN & EQUIP FOR THE PARTIAL RENOV OF THE PECONIC BLDG	0	0.00	0.00	0.00	0.0%	All equipment funds transferred to construction per Resolution 154-2012.
818	2190.410	SITE IMPR WEST CAMPUS	3,617,484	3,617,479.20	4.80	(9,878.56)	0.0%	
818	2193.310	CON ANA&PHY LAB.- GRANT CAMPUS @ THE HEALTH, SPORTS EXHIB	151,000	91,261.01	59,738.99	(41,012.74)	39.6%	Unlike most college capital projects, this one was funded by a grant that was matched by the County. The grant has been spent down and the project was completed under budget.
		Total Fund 818			Total All Funds	\$10,972,155.00		

2083

2083

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u>  X  </u> Local Law _____                      Charter Law _____		
2. Title of Proposed Legislation		
AUTHORIZING THE COUNTY COMPTROLLER AND COUNTY TREASURER TO CLOSE CERTAIN CAPITAL PROJECTS AND TRANSFER FUNDS		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE.		
4. Will the Proposed Legislation Have a Fiscal Impact?                      Yes <u>  X  </u> No _____		
5. If the answer to item 4 is "yes", on what will it impact?                      (circle appropriate category)		
County <u>  X  </u>	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact:		
THE CLOSING OF CAPITAL PROJECTS THAT HAVE BEEN COMPLETED HAS A POSITIVE IMPACT TO THE COUNTY OF SUFFOLK. IT REDUCES BOND AUTHORIZATIONS AND REMAINING CASH BALANCES WILL OFFSET DEBT EXPENSES.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
THIS WILL BE DETERMINED ONCE THE FINAL CASH BALANCE HAS BEEN VERIFIED BY THE TREASURER'S OFFICE. THE FINAL CASH BALANCE SHOULD PROVIDE A SIGNIFICANT AMOUNT OF REVENUE TO THE COUNTY TO OFFSET DEBT SERVICE COSTS AND SHOULD EXCEED THE AMOUNT INCLUDED IN THE ADOPTED 2012 OPERATING BUDGET GENERAL FUND FOR THIS PURPOSE.		
8. Proposed Source of Funding		
PROPOSED CASH PROCEEDS FROM UNUSED CAPITAL FUND AUTHORIZATIONS		
9. Timing of Impact		
2012		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Nicholas E Paglia Jr. Asst Executive Analyst		November 8 <sup>th</sup> , 2012

SCIN FORM 175b (10/95)

**FINANCIAL IMPACT  
2012 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2083

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2084

Intro. Res. No. -2012  
Introduced by the Presiding Officer on request of the County Executive

Laid on Table 11/20/12

**RESOLUTION NO. -2012, AUTHORIZING THE COUNTY  
COMPTROLLER AND THE COUNTY TREASURER TO  
TRANSFER FUNDS FOR TERMINAL VACATION PAY**

**WHEREAS**, the 2012 Adopted Operating Budget abolished numerous positions of employment from County service; and

**WHEREAS**, an early retirement incentive plan was offered to County Employees to reduce the number of employee lay-offs; and

**WHEREAS**, funds were included in Contingency Account 001-MSC-1991-1020 to fund terminal vacation pay; and

**WHEREAS**, pursuant to the 40<sup>th</sup> Resolved clause of Resolution 842- 2011, the 49<sup>th</sup> Resolved clause of Resolution 843-2011 and Charter § C4-23(B), transfer from Contingency Account 001-MSC-1991 can only be made via a duly adopted resolution; and

**WHEREAS**, funds should be transferred from Contingency Account 001-MSC- 1991-1020 to object 1020 Terminal Vacation Pay Discretionary; now, therefore, be it

**1<sup>st</sup> RESOLVED**, that the County Comptroller and the County Treasurer are hereby authorized to transfer funds within the 2012 Operating Budget as follows:

**From:**

001-MSC-1991-1020 Contingent Terminal Vacation Pay **\$1,110,372**

**To:**

<u>Fund</u>	<u>Department</u>	<u>Appropriation</u>	<u>Object</u>	<b>\$1,110,372</b>
001	CIV	1430	1020	\$49,576
001	CNS	6610	1020	\$38,607
001	LAW	1420	1020	\$58,595
001	LAW	8040	1020	\$1,469
001	PKS	7110	1020	\$132,262
001	POL	3120	1020	\$526,191
001	PRO	3140	1020	\$46,542
001	PRO	3147	1020	\$14,347
001	PRO	3189	1020	\$52,325
001	PRO	3541	1020	\$19,657
001	SHF	3110	1020	\$145,692
001	SHF	3158	1020	\$25,109

;and be it further

**2<sup>nd</sup> RESOLVED**, that this Resolution shall take effect immediately; and be it further

**3<sup>rd</sup>**        **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

2084

STATEMENT OF FINANCIAL IMPACT  
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u>XX</u> Local Law _____      Charter Law _____		
2. Title of Proposed Legislation		
<b>AUTHORIZING THE COUNTY COMPTROLLER AND THE COUNTY TREASURER TO TRANSFER FUNDS FOR TERMINAL VACATION PAY</b>		
3. Purpose of Proposed Legislation		
SEE NO. 2 ABOVE		
4. Will the Proposed Legislation Have a Fiscal Impact? <b>Yes</b> <b>No XX</b>		
5. If the answer to item 4 is "yes", on what will it impact?      (circle appropriate category)		
<input checked="" type="radio"/> County	<input type="radio"/> Town	<input type="radio"/> Economic Impact
<input type="radio"/> Village	<input type="radio"/> School District	<input type="radio"/> Other (Specify):
<input type="radio"/> Library District	<input type="radio"/> Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
No fiscal impact, transfers appropriations from the Contingent account to various departments.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
N/A		
8. Proposed Source of Funding		
2012 Adopted Budget		
9. Timing of Impact		
THE RESOLUTION IS EFFECTIVE UPON ADOPTION.		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Tricia Saunders, Senior Research Analyst		11/9/12

**FINANCIAL IMPACT  
2012 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

2084

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

2085

Intro. Res. No. -2012  
Introduced by Legislator Spencer

Laid on Table 11/20/12

**RESOLUTION NO. -2012, TO APPOINT MEMBER TO THE  
SUFFOLK COUNTY PET STORE RATING BOARD  
(SARA DAVISON)**

**WHEREAS**, Resolution No. 894-2011 established a Suffolk County Pet Store Rating Board to rate participating pet stores based on criteria developed by the Suffolk County Pet Store Rating Criteria Committee and approved by Resolution No. 818-2012; and

**WHEREAS**, members of the Suffolk County Pet Store Rating Board serve at the pleasure of their respective appointing authorities; now, therefore be it

**1st RESOLVED**, that, **Sara Davison**, Executive Director of the Animal Rescue Fund of the Hamptons, is hereby appointed as a member of the Suffolk County Pet Store Rating Board, as a representative from a Long Island-based animal welfare organization; and be it further

**2nd RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

EFFECTIVE PURSUANT TO SECTION 2-15(A) OF THE SUFFOLK COUNTY CHARTER AND  
RES. NO. 894-2011

s:\res\r-appoint Sara Davison SC Pet Store Rating Board

2086

Intro. Res. No. -2012  
Introduced by Legislator Spencer

Laid on Table 11/20/12

**RESOLUTION NO. -2012, EXTENDING THE NARCAN  
PILOT PROGRAM TO THE ENTIRE POLICE DISTRICT**

**WHEREAS**, opiate addiction is an epidemic among young people throughout Long Island; and

**WHEREAS**, Resolution No. 299-2012 extended an existing pilot program administered by the Health Department to determine the efficacy of EMT Basics administering Narcan to include police officers assigned to precincts with a demonstrated opiate problem; and

**WHEREAS**, this program saved at least 23 lives in the few months since three police precincts were added; and

**WHEREAS**, there is no question that this program is a great success, and, as such, should be extended to the entire police district; now, therefore be it

**1st RESOLVED**, that the Second Resolved clause of Resolution No. 299-2012 is hereby amended to read as follows:

2<sup>nd</sup> **RESOLVED**, that Department of Health Services and the Suffolk County Police Department shall implement this pilot program in all police precincts; and be it further

**2nd RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

s:lreslr-extend Narcan Program

2087

Intro. Res. No. -2012  
Introduced by Legislator Spencer

Laid on Table 11/20/2012

**RESOLUTION NO. -2012, APPROPRIATING FUNDS IN  
CONNECTION WITH REWIRING OF HISTORIC BUILDINGS AT  
SUFFOLK COUNTY VANDERBILT MUSEUM (CP 7445)**

**WHEREAS**, the Interim Executive Director of the Suffolk County Vanderbilt Museum has requested construction funds for the Rewiring of Historic Buildings at the Vanderbilt Museum; and

**WHEREAS**, the Museum's existing electrical system is seriously outdated and does not meet current electrical codes or load demands of a public museum, which poses a major security, maintenance and public safety concern; and

**WHEREAS**, rewiring of the 100 year old historic buildings at the Museum is essential to the protection of the historic buildings, Museum collections and the safety and well-being of the Museum's staff and its visitors; and

**WHEREAS**, there are sufficient funds within the 2012 Capital Budget and Program to cover the cost of said request; and

**WHEREAS**, that this Legislature, by resolution of even date herewith, has authorized the issuance of \$100,000 in Suffolk County Serial Bonds; and

**WHEREAS**, Resolution No. 471-1994, as revised by Resolution No. 571-1998, Resolution No. 209-2000 and Resolution No. 461-2006 established the use of a priority ranking system, implemented in the Adopted 2012 Capital Budget, as the basis for funding capital projects such as this project; now, therefore be it

**1<sup>st</sup> RESOLVED**, that it is hereby determined that this project, with a priority ranking of thirty-eight (38) is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 571-1998, Resolution No. 209-2000 and Resolution No. 461-2006; and be it further

**2<sup>nd</sup> RESOLVED**, that the proceeds of \$100,000 in Suffolk County Serial Bonds be and they hereby are appropriated as follows:

<u>Project Number</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-7445.314	Rewiring of Historic Buildings at Suffolk County Vanderbilt Museum	\$100,000

and be it further

**3<sup>rd</sup> RESOLVED**, that the County Department of Public Works is hereby authorized, empowered and directed to take such action as may be necessary, for the rewiring of historic buildings at the Suffolk County Vanderbilt Museum; and be it further

**4<sup>th</sup> RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that the adoption of this law is a Type II action, pursuant to Title 6 NYCRR Part 617.5(C) (21), (22) and (27), since it constitutes a local

legislative decision in connection with the maintenance, repair, replacement, rehabilitation, reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building or fire codes. As a Type II action, the Legislature has no further responsibilities under SEQRA.

DATED:

APPROVED BY:

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County Executive of Suffolk County

Date:

T:\BRO\IR CP 7445 Vanderbilt Electric.docx

**RESOLUTION NO. -2012, ADOPTING LOCAL LAW  
NO. -2012, A LOCAL LAW TO SET MINIMUM SAFETY  
STANDARDS FOR RECREATIONAL BOATS IN SUFFOLK  
COUNTY**

**WHEREAS**, there was duly presented and introduced to this County Legislature at a meeting held on \_\_\_\_\_, 2012, a proposed local law entitled, "**A LOCAL LAW TO SET MINIMUM SAFETY STANDARDS FOR RECREATIONAL BOATS IN SUFFOLK COUNTY**"; now, therefore be it

**RESOLVED**, that said local law be enacted in form as follows:

**LOCAL LAW NO. -2012, SUFFOLK COUNTY, NEW YORK**

**A LOCAL LAW TO SET MINIMUM SAFETY STANDARDS FOR  
RECREATIONAL BOATS IN SUFFOLK COUNTY**

**BE IT ENACTED BY THE COUNTY LEGISLATURE OF THE COUNTY OF  
SUFFOLK**, as follows:

**Section 1. Legislative Intent.**

This Legislature hereby finds and determines that hundreds of thousands of Long Islanders enjoy boating on Long Island's bays, oceans, lakes and rivers each year.

This Legislature further finds that people that boat for pleasure frequently bring friends and family as passengers on their boat.

This Legislature determines that boats can become dangerously unstable when they take on excess water, increasing the risk of capsizing.

This Legislature also finds and determines that commercial boats are required to have a dewatering device on board to allow for the bailing of excess water from the boat.

This Legislature finds that boats with dewatering devices also frequently have audible bilge alarms which warn boat operators that the boat is taking on water.

This Legislature also finds that large pleasure vessels with enclosed cabins should have dewatering devices and audible bilge alarms to protect the safety of the boat's operator and the passengers.

Therefore, the purpose of this law is to require all pleasure boats registered in Suffolk County that are over 26 feet in length with an enclosed cabin to install and maintain a dewatering device and audible bilge alarm.

**Section 2. Definitions.**

As used in this law, the following terms shall have the meaning indicated:

"AUDIBLE BILGE ALARM" shall mean a device which will sound to alert a vessel operator that the vessel is taking on water.

"DEWATERING DEVICE" shall mean a device used to remove water from a vessel.

"PLEASURE VESSEL" as defined in Section 2 of NEW YORK NAVIGATION LAW.

### **Section 3. Requirements.**

Any pleasure vessel over 26 feet in length with an enclosed cabin which is owned by a resident of Suffolk County shall have an operational dewatering device and an audible bilge alarm.

### **Section 4. Penalties.**

Any person who violates any provision of this law shall for a first offense, be guilty of a violation punishable by a fine not to exceed \$250; for a second offense, shall be guilty of a violation punishable by a fine not to exceed \$500; for all subsequent offenses, shall be guilty of a misdemeanor punishable by a fine of \$1,000 or term of imprisonment not to exceed one year, or both.

### **Section 5. Applicability.**

This law shall apply to all actions occurring on or after the effective date of this law.

### **Section 6. Severability.**

If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

### **Section 7. SEQRA Determination.**

This Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this law constitutes a Type II action pursuant to Section 617.5(c)(20), (21), and/or (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection. The Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this law.



2088

OFFICE OF THE COUNTY LEGISLATURE  
COUNTY OF SUFFOLK

GEORGE NOLAN  
COUNSEL TO THE LEGISLATURE  
email: george.nolan@suffolkcountyny.gov



WILLIAM H. ROGERS BUILDING  
P.O. BOX 6100  
HAUPPAUGE, NY 11788-0099  
(631) 853-5494 (PHONE)  
(631) 853-4415 (FAX)

DATE: November 14, 2012  
TO: CLERK OF THE COUNTY LEGISLATURE  
RE: MEMORANDUM OF COUNSEL TO THE LEGISLATURE PURSUANT TO RULE 28

-----  
PROPOSED LOCAL LAW YEAR 2012

TITLE: I.R. NO. -2012; A LOCAL LAW TO SET MINIMUM SAFETY STANDARS FOR RECREATIONAL BOATS IN SUFFOLK COUNT

SPONSOR: LEGISLATOR SPENCER

DATE OF RECEIPT BY COUNSEL: 11/14/12 PUBLIC HEARING: 12/4/12  
DATE ADOPTED/NOT ADOPTED: \_\_\_\_\_ CERTIFIED COPY RECEIVED: \_\_\_\_\_

This proposed local law would require that any pleasure vessel over 26 feet in length, with an enclosed cabin and registered by a resident of Suffolk County, have a functioning dewatering device<sup>1</sup> and an audible bilge alarm<sup>2</sup>.

Violation of this law shall constitute, for a first offense, a violation with a fine not to exceed \$250.00; for a second offense, a violation with a fine not to exceed \$500.00; and for all subsequent offenses, a misdemeanor punishable by a fine of up to \$1,000.00 or one year in prison, or both.

This law will take effect 120 days following its filing in the Office of the Secretary of State.

  
GEORGE NOLAN  
Counsel to the Legislature

GN:

s:\rule28\28-bilge alarm

<sup>1</sup> Dewatering device is defined as "a device used to remove water from a vessel.

<sup>2</sup> An audible bilge alarm is defined as "a device which will sound to alert a vessel operator that the vessel is taking on water.

2089

Intro. Res. No. -2012  
Introduced by Legislator Kennedy

Laid on Table 11/20/12

**RESOLUTION NO. -2012, AUTHORIZING TRANSFER OF  
SURPLUS COUNTY FLAT SCREEN MONITORS TO THE  
SMITHTOWN PARKINSON'S THERAPY CENTER**

**WHEREAS**, the Suffolk County Department of Information Technology has submitted to the Purchasing Department a list of surplus flat screen monitors; and

**WHEREAS**, this equipment has been taken out of service because of obsolescent technology; and

**WHEREAS**, Smithtown Parkinson's Therapy Center has requested the donation of two (2) flat screen monitors from the County; and

**WHEREAS**, this organization is willing to assume responsibility for the removal and transportation of this equipment; now, therefore, be it

**1st RESOLVED**, that the Suffolk County Department of Information Technology is hereby authorized, empowered, and directed, to transfer the following surplus equipment to the following organization, for use within its facilities for nominal consideration:

**TO:**

Smithtown Parkinson's Therapy Center  
230 Middle Country Road  
Smithtown, NY 11787  
Contact Person: Julie Garofalo, Director  
631-265-6621

**ITEMS REQUESTED:**

2 Flat Screen Monitors

and be it further

**2nd RESOLVED**, that the above described surplus County personal property is hereby declared to be of scrap value only and is transferred to the above listed organization for nominal consideration, pursuant to Section 8-4(C)(2)(a) of the SUFFOLK COUNTY CHARTER; and be it further

**3rd RESOLVED**, that the above named organization shall assume responsibility for the removal and transportation of said equipment; and be it further

**4th RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21), and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

2090

Intro. Res. No. -2012  
Introduced by Legislator Hahn

Laid on Table 11/20/12

**RESOLUTION NO. -2012, AUTHORIZING TRANSFER OF  
SURPLUS COUNTY FLAT SCREEN MONITORS TO  
RESPONSE OF SUFFOLK COUNTY**

**WHEREAS**, the Suffolk County Department of Information Technology has submitted to the Purchasing Department a list of surplus flat screen monitors; and

**WHEREAS**, this equipment has been taken out of service because of obsolescent technology; and

**WHEREAS**, Response of Suffolk County has requested the donation of ten (10) flat screen monitors from the County; and

**WHEREAS**, this organization is willing to assume responsibility for the removal and transportation of this equipment; now, therefore, be it

**1st RESOLVED**, that the Suffolk County Department of Information Technology is hereby authorized, empowered, and directed, to transfer the following surplus equipment to the following organization, for use within its facilities for nominal consideration:

**TO:**  
Response of Suffolk County  
218 Christian Avenue  
Stony Brook, NY 11790  
Contact Person: Meryl Cassidy  
631-751-7620

**ITEMS REQUESTED:**  
10 Flat Screen Monitors

and be it further

**2nd RESOLVED**, that the above described surplus County personal property is hereby declared to be of scrap value only and is transferred to the above listed organization for nominal consideration, pursuant to Section 8-4(C)(2)(a) of the SUFFOLK COUNTY CHARTER; and be it further

**3rd RESOLVED**, that the above named organization shall assume responsibility for the removal and transportation of said equipment; and be it further

**4th RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21), and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

2091

Intro. Res. No. -2012  
Introduced by Legislator Kennedy

Laid on Table 11/20/12

**RESOLUTION NO. -2012, AUTHORIZING TRANSFER OF  
SURPLUS COUNTY FLAT SCREEN MONITORS TO RSVP**

**WHEREAS**, the Suffolk County Department of Information Technology has submitted to the Purchasing Department a list of surplus flat screen monitors; and

**WHEREAS**, this equipment has been taken out of service because of obsolescent technology; and

**WHEREAS**, RSVP has requested the donation of thirty-three (33) flat screen monitors from the County; and

**WHEREAS**, this organization is willing to assume responsibility for the removal and transportation of this equipment; now, therefore, be it

**1st RESOLVED**, that the Suffolk County Department of Information Technology is hereby authorized, empowered, and directed, to transfer the following surplus equipment to the following organization, for use within its facilities for nominal consideration:

**TO:**  
RSVP  
811 W. Jericho Turnpike, Suite 103W  
Smithtown, NY 11787  
Contact Person: Joel Becker  
631-979-9490

**ITEMS REQUESTED:**  
33 Flat Screen Monitors

and be it further

**2nd RESOLVED**, that the above described surplus County personal property is hereby declared to be of scrap value only and is transferred to the above listed organization for nominal consideration, pursuant to Section 8-4(C)(2)(a) of the SUFFOLK COUNTY CHARTER; and be it further

**3rd RESOLVED**, that the above named organization shall assume responsibility for the removal and transportation of said equipment; and be it further

**4th RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21), and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

2092

Intro. Res. No. -2012  
Introduced by Legislator Browning

Laid on Table 11/20/12

**RESOLUTION NO. -2012, PURSUING ACQUISITION OF  
SENSITIVE PARCELS IN THE MASTIC-SHIRLEY AREA**

**WHEREAS**, the County of Suffolk is a national leader in environmental conservation; and

**WHEREAS**, the County established Master Lists to prioritize the parcels the County needs to acquire for preservation purposes; and

**WHEREAS**, several parcels on the Master Lists are located in the Mastic-Shirley Conservation Area; and

**WHEREAS**, damages caused to Mastic and Shirley by Hurricane Sandy highlight the need to preserve undeveloped land in those communities; and

**WHEREAS**, private owners of Master List properties in this area may now be interested in selling their environmentally sensitive parcels to the County; and

**WHEREAS**, the County must aggressively pursue such acquisitions to ensure their preservation; now, therefore be it

**1st RESOLVED**, that the Division of Real Estate in the Department of Economic Development and Planning is hereby authorized, empowered and directed to extend acquisition offers to the private owners of parcels on the County Master Lists located in the Mastic Shirley Conservation Area, within thirty (30) days after the effective date of this resolution; and be it further

**2nd RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Date:

s:\reslr-sensitive-properties-mastic-shirley

2093

Intro. Res. No. -2012  
Introduced by Legislator Browning

Laid on Table 11/20/12

**RESOLUTION NO. -2012, AIDING PERMANENTLY  
DISPLACED VICTIMS OF HURRICANE SANDY IN THE  
MASTIC-SHIRLEY AREA**

**WHEREAS**, the County of Suffolk has been heavily impacted by Hurricane Sandy, with serious damage to homes, businesses and critical infrastructure; and

**WHEREAS**, many County residents across the South Shore have had their homes destroyed, leaving families displaced; and

**WHEREAS**, the communities of Mastic, Mastic Beach and Shirley have been particularly hard hit by the storm, with an estimated 1,000 homes flooded by the storm surge, many of which have been condemned; and

**WHEREAS**, the County has an affordable housing program to aid victims of natural disasters who are within 120% of the HUD established median income for Nassau and Suffolk counties; and

**WHEREAS**, the County recently transferred 10 parcels to the Village of Mastic Beach for affordable housing purposes; and

**WHEREAS**, the County should examine the parcels in its current inventory to determine if there are any additional parcels in the Mastic-Shirley area which are appropriate for such use; now, therefore be it

**1st RESOLVED**, that the Division of Real Property in the Department of Economic Development and Planning is hereby authorized, empowered and directed to review the County's inventory of properties to determine if there are any parcels suitable for transfer in the Mastic-Shirley area of the Town of Brookhaven for affordable housing purposes to aid victims of Hurricane Sandy; and be it further

**2nd RESOLVED**, that the Division shall identify these parcels and present same to the Government Operations, Personnel, Housing & Consumer Protection Committee of the County Legislature within sixty (60) days of the effective date of this resolution; and be it further

**3rd RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

2094

Intro. Res. No. -2012  
Introduced by Legislator Spencer

Laid on Table 11/20/12

**RESOLUTION NO. -2012, REAPPOINT MEMBER TO THE  
SUFFOLK COUNTY BOARD OF TRUSTEES OF PARKS,  
RECREATION, AND CONSERVATION (ALEXANDER GLENN  
McKAY)**

**WHEREAS**, Alexander Glenn McKay, representing the Town of Huntington, is currently a member of the Suffolk County Board of Trustees of Parks, Recreation, and Conservation, his membership is set to expire November 30, 2012; now, therefore be it

**1st RESOLVED**, that Alexander Glenn McKay, currently residing in Northport, New York, be reappointed, pursuant to Section 28-1(C) of the SUFFOLK COUNTY CHARTER, as a member of the Suffolk County Board of Trustees of Parks, Recreation, and Conservation as the representative of the Town of Huntington, for a term of office to expire on November 30, 2017; and be it further

**2nd RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

EFFECTIVE PURSUANT TO SECTION 2-15(A) OF THE SUFFOLK COUNTY CHARTER

s:\reslr-reappt-mckay-parks

2094



Town Hall • 100 Main Street  
Huntington, NY 11743-6991

Phone: (631) 351-3030  
Fax: (631) 424-7856  
FPetrone@huntingtonny.gov

**FRANK P. PETRONE**  
*Supervisor*

November 5, 2012

William J. Lindsay  
Presiding Officer  
991 Main Street  
Suite 103  
Holbrook, NY 11741

Dear Hon. Lindsay:

I am pleased to inform you that the Town of Huntington would like to nominate Alex McKay to serve another five year term as Trustee of the Suffolk County Department of Parks, Recreation, and Conservation.

Mr. McKay has served the Town in this capacity since 1976 and also serves on the Town's EOSPA Committee as well as on the Veteran's Park Advisory Committee, the Paumanok Wetlands Advisory Committee, and the Crabmeadow Citizen's Advisory Committee. We welcome his reinstatement as he has obviously served the Town of Huntington generously.

Very truly yours,

  
FRANK P. PETRONE  
Supervisor

cc: Alex McKay



180 11/5

2095

Intro. Res. No. -2012  
Introduced by Legislator Hahn

Laid on Table

11/20/12

**RESOLUTION NO. -2012, TO APPOINT MEMBER TO THE  
TEEN PREGNANCY ADVISORY BOARD (JULIAN PESSIER)**

**WHEREAS**, Resolution No. 821-2011 established a permanent Teen Pregnancy Advisory Board to provide ongoing support, assistance and oversight to the County's continued efforts to decrease teen pregnancy; and

**WHEREAS**, members of the Teen Pregnancy Advisory Board serve at the pleasure of their respective appointing authorities; now, therefore be it

**1st RESOLVED**, that, **Julian Pessier**, residing in East Setauket, NY, is hereby appointed as a member of the Teen Pregnancy Advisory Board, as a representative of a post-secondary school; and be it further

**2nd RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

EFFECTIVE PURSUANT TO SECTION 2-15(A) OF THE SUFFOLK COUNTY CHARTER AND  
RES. NO. 821-2011

s:\reslr-appt-teen-preg-ad-board-pessier

**EDUCATION**

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- 1994-2003** The New School for Social Research  
 Ph.D. in Clinical Psychology, May 2003  
*Dissertation* The Immediate Effects of Close Process Attention Interventions on Patient Productivity
- M.A. in Psychology, May 1997  
*Masters Thesis* A New Approach to the Study of Therapeutic Work in the Transference
- 1990-1993** University of Houston  
 B.S. in Psychology, August 1993, magna cum laude  
 Minor in Political Science  
 Member of the Honors College

**CLINICAL EXPERIENCE**

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- 2009-present** Associate Director; Stony Brook University, Counseling and Psychological Services (CAPS);  
*Experience* Provide direction and oversight of day-to-day clinical operations for the center (IACS-accredited); assume full administrative and consultative responsibilities for the center in the absence of the director; maintain the center's policies and procedures manual, clinical databases (SPSS) and electronic medical records system (Medicaps); supervise senior clinical staff including the coordinators of group therapy, peer education and mandated assessment programs; direction of satellite clinic serving medical and health professions students at Stony Brook's Health Sciences Center; provide individual and group psychotherapy, crisis intervention, consultation and related services on a confidential basis for students; lead weekly clinical services meeting for senior staff and trainees; provide primary supervision and teach ethics and professional issues seminar to pre-doctoral psychology interns (APA-accredited program); serve on special admissions committee to examine applications of students with felony/disciplinary histories.
- 2005-2009** Assistant Director for Clinical Services; Stony Brook University, University Counseling Center;  
*Experience* Provided leadership and oversight for daily operations of clinical services program so that students were seen in a timely manner and by an appropriate clinician; created and managed clinical databases (utilizing SPSS) and electronic medical record systems (Point and Click, Medicaps); assisted director and associate director with development of protocols for special clinical situations (e.g., for emergencies, assessing suicide risk and dangerousness, hospitalization, disruptive students, referrals using student health insurance, etc.); advised director regularly regarding clinical issues and problems; provided clinical supervision to professional staff members and trainees; taught weekly clinical services seminar to postdoctoral fellows and weekly intake/consultation seminar to psychology interns; provided individual and group psychotherapy (created an undergraduate group for clients self-identified as coming from "chaotic backgrounds"), consultation and related services on a confidential basis for students; collaborated with Student Affairs/Dean of Students office to identify and assess the student learning outcomes pertinent to counseling services; developed and directed psychology postdoctoral training program (2005-2007); authored advice column in school newspaper ("Ask Dr. J") to address students' concerns about relationships and adjustment to campus living (Fall 2005).

- 2003-2005**  
*Experience* Staff Psychologist/Coordinator of Clinical Services; Stony Brook University, University Counseling Center;  
Administrative responsibilities included leadership of 2 weekly staff meetings focused on the formulation and disposition of 30 client intakes; managed the center's waitlist, obtained formulations of clinical severity and assigned clients to therapists; gathered and analyzed data on the center's provision of clinical services. Clinical responsibilities included psychotherapy with a weekly caseload of 25 clients, seen in both short and longer-term modalities; led a weekly interpersonal process psychotherapy group for 6 undergraduate clients; provided psychotherapy supervision to clinical psychology interns; served as on-call counselor for clinical emergencies 6 hours per week.
- 2000-2003**  
*Experience* Counselor (Per-Diem); Stony Brook University, University Counseling Center;  
Responsibilities included psychotherapy with an average weekly caseload of 12-15 clients, seen in both short and longer-term modalities; conducted 2 intake interviews weekly; provided psychotherapy supervision to clinical psychology interns; served as on-call counselor for clinical emergencies 5 hours per week. (Average work week = 25 hours)
- 1999-2000**  
*Experience* Psychology Intern; Stony Brook University, University Counseling Center;  
Completed APA accredited predoctoral internship program.  
Responsibilities included psychotherapy with an average weekly caseload of 12 clients, seen in both short and longer-term modalities; co-led a long-term dynamically oriented group therapy for graduate students (8 clients); designed and implemented several outreach projects, including workshops on stress management, improving relationships and introductory meditation; served as consultant to residential staff and several academic departments; conducted 3 intake interviews weekly; provided psychotherapy supervision to a clinical psychology extern for one semester; served as on-call counselor for clinical emergencies one morning per week.
- 1998-1999**  
*Experience* Psychology Extern; NYU Psychoanalytic Institute, New York University Medical Center;  
Twice weekly individual psychotherapy with adults and children; conducted full psychodiagnostic test batteries with adults and children.
- 1997-1998**  
*Experience* Psychology Extern; Baltic Street Service, South Beach Psychiatric Center;  
Two-day weekly placement in an outpatient clinic.  
Responsibilities included weekly psychotherapy with 4-6 patients; conducted full psychodiagnostic test batteries (one per month); performed intake interviews; administered and interpreted the Personality Assessment Inventory (PAI) for new clinic patients to assist in treatment planning.
- 1996-1997**  
*Experience* Psychology Extern; The New School-Beth Israel Center for Clinical Training and Research, Beth Israel Medical Center;  
Eight-hour weekly placement divided into outpatient and inpatient rotations.  
Outpatient: Conducted clinical evaluations to determine DSM-IV diagnoses and appropriate treatment recommendations; Inpatient: Co-led two groups, Creative Writing and Geriatric Exercise, on a unit specializing in the treatment of Geriatric clients.
- 1996**  
*Experience* Group Psychotherapist; The New York Hospital, Cornell University Medical Center;  
Co-led a 12-week interpersonal process treatment group for adult male survivors of childhood sexual abuse (6 patients).
- 1995-1997**  
*Experience* Pre-Extern; Community Support Services, Harlem Hospital Center;  
Weekly individual psychotherapy with two patients attending a day treatment program for the chronic mentally ill; conducted psychosocial interviews as part of the patient intake process.
- 1995**  
*Experience* Pre-Extern; Mount Sinai School of Medicine, The Mount Sinai Medical Center;  
One-day weekly placement on an acute-client inpatient unit. Led a male issues group once weekly (4-6 patients); reviewed patient charts to determine those in need of psychological testing.

## RESEARCH EXPERIENCE

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- 1997-1999**  
*Experience* Predoctoral Fellow; Glass Institute for Basic Psychoanalytic Research, New York, NY; Designed and conducted psychotherapy process research projects that applied judge-scored and computerized language discourse measures to transcripts of psychotherapy sessions. Provided methodological and statistical consultation to colleagues and clients of the Institute.
- 1995-1997**  
*Experience* Data Analyst/Database Manager; Department of Psychiatry, The New York Hospital: Cornell University Medical Center; Managed and analyzed data for a series of studies focused on the evaluation and treatment of Post Traumatic Stress Disorder in adult survivors of childhood sexual abuse; assisted in the preparation of articles for publication and grant applications.
- 1994-1999**  
*Experience* Research Assistant; The New School for Social Research; Supervised the training of raters to score psychotherapy transcripts using Luborsky's CCRT and Klein's Patient Experiencing Scale; designed and implemented research projects to investigate the within-session effects of different types of therapist interventions on patient productivity.
- 1993-1994**  
*Experience* Research Assistant; Department of Psychiatry, University of Texas: Health Science Center at Houston; Behavioral-Pharmacological Treatments Reducing Drug Abuse and HIV Spread. Database coordinator on a large grant-funded research project; performed data analysis using SPSS and Freelance Graphics; trained staff in computerized data management operations.
- 1992-1993**  
*Experience* Volunteer Research Assistant; Department of Psychiatry, University of Texas: Health Science Center at Houston; Cocaine: Treatment Environments, Long Term Outcome, and Determinants of Use. Developed and implemented a computerized data management system; performed data analysis utilizing SAS and Freelance Graphics.
- 1990-1993**  
*Experience* Research Assistant; Department of Psychiatry, Baylor College of Medicine; Decreasing Children's Distress During Cancer Treatment. Recruitment of subjects, data collection and management, behavioral coding.

## TEACHING EXPERIENCE

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- 2004-2009**  
*Experience* Adjunct Assistant Professor; John Jay College of Criminal Justice, The City University of New York; Instructor for undergraduate courses in Experimental Psychology and Drug Use and Abuse in American Society.
- 1998-2004**  
*Experience* Adjunct Lecturer; John Jay College of Criminal Justice, The City University of New York; Instructor for undergraduate courses in Experimental Psychology and Principles and Methods of Statistics.
- 1998**  
*Experience* Teaching Assistant; The New School for Social Research; Led discussion sections that supplemented the lecture portion of the graduate courses The Assessment of Individual Differences and Statistics III.

## HONORS, AWARDS & GRANTS

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- 2000 Named Co-Principal Investigator for project entitled, A Method for Assessing Patient Work in the Transference. The project received full funding from both The Fund for Psychoanalytic Research of the American Psychoanalytic Association (04/2000) and The Research Advisory Board of the International Psychoanalytical Association (07/2000).
- 1997-1999 Glass Institute for Basic Psychoanalytic Research: Predoctoral Fellowship
- 1997-1998 The New School for Social Research: Graduate Faculty University Fellowship
- 1997 Society for Psychotherapy Research: Student Travel Award

## PROFESSIONAL LICENSES & CERTIFICATIONS

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New York State Licensed Psychologist; License #: 016037-1, Issued on 08/11/2004, Expires 04/30/2013.

## PUBLICATIONS

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Pessier, J. & Stuart, J. (2000). A new approach to the study of therapeutic work in the transference. *Psychotherapy Research*, 10 (2), 169-180.

Caspar, F., Pessier, J., Stuart, J., Safran, J.D., Samstag, L.W. & Guirguis, M. (2000). One step further in assessing how interpretations influence the process of psychotherapy. *Psychotherapy Research*, 10 (3), 309-320.

## POSTERS AND PRESENTATIONS

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Pessier, J. (2008, May). Implementing a clinical triage system. Presented as part of a panel, Triage and Non-Triage Systems at Counseling Centers: Development, Implementation, and Staff Perceptions, at the Association for the Coordination of Counseling Center Clinical Services (ACCCCS), the 13<sup>th</sup> Annual Meeting, Seattle, WA.

Pessier, J. (1999, June). The development of guidelines for reliably identifying surface interpretations: A pilot study. Presented as part of a panel, The Interplay of Transference Work and Narrative Style: New Assessment Techniques, at the Society for Psychotherapy Research, the 30th Annual International Meeting, Braga, Portugal.

Pessier, J. & Stuart, J. (1998, June). Fluctuations in explicit transference work as a model of the referential cycle. Presented as part of a panel, New Perspectives on the Referential Cycle: Emotional and Mathematical Structures, at the Society for Psychotherapy Research, the 29th Annual International Meeting, Snowbird, Utah.

Pessier, J. & Stuart, J. (1997, June). Effects of transference activity on patient productivity. Presented as part of a panel, Patterns of Therapeutic Interaction in Psychodynamic Treatments: Inferences from the Cycles Model, at the Society for Psychotherapy Research, the 28th Annual International Meeting, Geilo, Norway.

## PROFESSIONAL AFFILIATIONS

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Association for the Coordination of Counseling Center Clinical Services (ACCCCS)  
Society for Psychotherapy Research (SPR)