



Suffolk County Legislature General Meeting/Committee Information

Abbreviation Key for Marked Agenda

A: Approved

T: Tabled

F: Failed

W: Withdrawn

O: Overridden

SU: Sustained

R: Recessed

C: Closed

CC: Sent to Consent Calendar

SC: Sent to Committee

TSC: Tabled Subject to Call

X: No action taken

S: Status of Resolution

SUFFOLK COUNTY LEGISLATURE



Marked
Agenda

DUWAYNE GREGORY, PRESIDING OFFICER

NOTICE OF SPECIAL MEETING

DATE: October 31, 2014
TO: All County Legislators
FROM: DuWayne Gregory, Presiding Officer
RE: Special Meeting of the County Legislature/Operating Budget

Please be advised that a special meeting of the Suffolk County Legislature will be held on **Wednesday, November 5, 2013 at 1:00 p.m.** in the Rose Y. Caracappa Legislative Auditorium located at the William H. Rogers Legislature Building (Bldg. No. 20), 725 Veterans Memorial Highway, Hauppauge, New York, pursuant to Section 2-6(B) of the SUFFOLK COUNTY ADMINISTRATIVE CODE, for the following purpose:

- ✓ 1.) One-Hour Public Portion;
- see attached 2.) To consider and vote on Budget Amendments to the **Mandated and Discretionary Portions** of the Proposed 2015 County Operating Budget;
- A 3.) To consider Certificate of Necessity, I.R. 1994-2014, Amending the 2014 Capital Budget and Program and Appropriating Funds in Connection with the Purchase of Protective Gear for Fire, Rescue and Emergency Services (CP 3518) and accompanying Bond Resolution; and
Res. 886 + 887
(1994) (1994A)
- ✓ 4.) To lay certain bills on the table and set public hearings;

A handwritten signature in black ink, appearing to be "DuWayne Gregory".

DuWayne Gregory, Presiding Officer

Cc: Hon. Steve Bellone, County Executive
Tim Laube, Clerk of the Legislature
George Nolan, Counsel to the Legislature
Robert Lipp, Director of Budget Review

s:\word\sp-mtg-op-budget-2014

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2015 Budget Amendments**

Conflict	B.A. #	Res. #	ACTION	SPONSOR(S)	OMNI CODE	DEPT	Description
	I	880	A	Introduced by Presiding Officer Gregory and Legislators Calarco, D'Amaro, Hahn, Krupski, Martinez, Muratore and Stern	MO01	MSC	Decreases the 2014 estimate for out-of-county tuition expenses by \$406,739 from \$13,976,064 to \$13,569,325 and decreases the 2015 Recommended Budget for out-of-county tuition expenses by \$368,207 from \$13,976,064 to \$13,607,857. The 2015 Recommended Budget for out-of-county tuition revenue (001-MSC-2250) is decreased by \$774,946 from \$16,045,388 to \$15,270,442 to show consistency between the budget and the tax warrant. See BRO report p. 49.
	I				MO02	DBT	Increases the 2015 Recommended Budget for serial bond principal by \$449,461 and decreases the 2015 Recommended Budget for serial bond interest by \$753,898. See BRO report p. 77.
	I				MO03	DBT	Increases the 2014 estimated principal repayment on 2013 Bond Anticipation Notes (BANs) by \$889,934, which is related to the \$37 million in retroactive pay for Correction Officer salaries covering 2008-2010. See BRO report p. 77.
	I				MO04	DBT	Decreases the 2015 Recommended Budget by \$2 million for earnings on capital investment as no premium was received on the 2014 Series B serial bond issue. See BRO report p. 77.
	I				MO05	DSS	Increases the 2014 estimate by \$359,866 and the 2015 Recommended Budget by \$473,932 for permanent salaries in the Medicaid Compliance Fund to provide sufficient funding for existing staff and increases related State aid by the same amount. See BRO report p. 293.
	I				MO09	DBT	Increases the 2015 Recommended Budget for serial bond principal by \$581,163 and decreases the 2015 Recommended Budget for serial bond interest by \$59,316. See BRO report p. 77. This is the mandated companion to DO09.
	I				MO10	FIN	Increases the 2014 estimate for sales tax by 1/8% and the 2015 Recommended Budget for sales tax by 1/8%. This is the mandated companion to DO10. The combined mandated and discretionary impact is an increase of \$4,958,116, or \$1,640,689 in 2014 and \$3,317,427 in 2015.
	I				MO12	DSS	Reduces the 2014 estimate for DSS: Other Districts (juvenile housing out of county) by \$450,000 and the 2015 Recommended Budget by \$550,000 based on historical data. See BRO report p. 293.
	I				MO19	IFT	Increases the 2015 recommended reserve for the Assessment Stabilization Reserve Fund transfer to the Debt Service Reserve Fund from \$0 to \$22,500,000 to make a technical correction. This is the mandated companion to DO19.
	I				MO20	FIN	Increases the 2014 estimate for General Fund Property Taxes by \$472,066 based on updated information from the County Treasurer. This is the mandated companion to DO20. The combined mandated and discretionary impact is an increase of \$820,985.
	I				MO36	FIN	Increases interest earnings (Revenue Codes 2401 and 2404) in the General Fund by \$11,500 in 2014 and by \$28,750 in 2015 based on year to date revenue and historical data. See BRO report p. 166. This is the mandated companion to DO36.

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2015 Budget Amendments**

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	2	881	A	Introduced by Presiding Officer Gregory and Legislators Calarco, D'Amaro, Hahn, Krupski, Martinez, Muratore and Stern	DO01	BOE	Increases the 2014 estimate for Permanent Salaries by \$140,000 in Board of Elections to account for projected costs. In order to maintain existing staffing levels and guard against an escalation in overtime costs, the 2015 Recommended Budget for Permanent Salaries is increased by \$91,000. See BRO report p. 129.
	2				DO02	LAB	Reduces the 2014 estimate for Taxi and Limousine Fees from \$5,000 to \$0 as the Taxi and Limousine Commission will not be operational until early 2015. See BRO report p. 202.
	2				DO03	PKS	Reverses the creation of three new Parks positions (2 Senior Cashiers and 1 Neighborhood Aide) and reduces the 2015 Recommended Budget for Permanent Salaries by \$91,296. See BRO report p. 221.
	2				DO04	FRE	Increases the 2014 estimate for FRES overtime to accurately reflect projected expenditures. See BRO report p. 170.
	2				DO05	FRE/ POL	Corrects the revenue line in the budget that allocates SNAP Fraud FY2013 funding by changing the department designation from FRES to Police. See BRO report p. 170.
	2				DO06	HSV	Increases 2015 permanent salaries and benefits to fill two Public Health Sanitarian Trainee positions in January 2015 to assure that the Bureau of Public Health Protection has sufficient staff to meet State guidelines. See BRO report p. 181.
	2				DO07	HSV	Increases the 2015 Recommended Budget by \$85,000 for Fees for Services in the Emergency Medical Care Division to account for increased use of per diem instructors and to account for an increase in the fee for service rate in the fourth quarter of 2015. See BRO report p. 181.
	2				DO08	EDP	Increases the 2014 estimate for Airport Fees & Rents by \$100,000 due to the net effect of Resolution No. 647-2014 and other factors and increases the 2014 estimate by \$125,000 and the 2015 Recommended Budget by \$100,000 for Take-Off Fees at the F.S. Gabreski Airport due to fee increases approved by Resolution No. 601-2013. The result is an equal reduction in the General Fund transfer to Fund 625. See BRO report p. 160.
	2				DO09	FIN	Decreases sales tax to the General Fund by \$521,847 and increases sales tax to the Police District by the same amount in 2015. This is the discretionary companion to MO09.
	2				DO10	FIN	Increases the 2014 estimate for sales tax by 1/8% and the 2015 Recommended Budget for sales tax by 1/8%. This is the discretionary companion to MO10. The combined mandated and discretionary impact is an increase of \$4,958,116, or \$1,640,689 in 2014 and \$3,317,427 in 2015.
	2				DO11	SWC	Reduces permanent salaries by \$48,734 in 2015 for the Soil & Water Conservation District as funding exceeds necessary appropriations. See BRO report p. 297.

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2015 Budget Amendments**

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	2	881	A	Introduced by Presiding Officer Gregory and Legislators Calarco, D'Amaro, Hahn, Krupski, Martinez, Muratore and Stern	DO12	DSS	Increases the 2014 estimate by \$970,547 and the 2015 Recommended Budget by \$1,770,422 for Permanent Salaries in the General Fund in the Department of Social Services to provide sufficient funding for existing staff and increases associated revenue by \$678,798 in 2014 and \$1,370,647 in 2015. See BRO report p. 293.
	2				DO13	DSS	Reverses the creation of a new Deputy Commissioner of Social Services (grade 36) position in Social Services General Administration. See BRO report p. 293.
	2				DO14	DSS	Reduces the 2015 Recommended Budget for General Fund DSS overtime by \$519,600 and reduces associated revenue by \$345,263, based on historical data. See BRO report p. 293.
	2				DO15	DSS	Reduces the 2014 estimate for DSS NYS Chargebacks by \$800,000 to the 2014 adopted level of funding and reduces the 2015 Recommended Budget by \$200,000. See BRO report p. 293.
	2				DO16	EXE	Increases permanent salaries in 2015 by \$26,607 to provide sufficient additional funding to fill the one vacant Veterans Service Officer position in the Veterans Service Agency. See BRO report p. 192.
	2				DO17	TVB	Reduces the 2014 estimate for Red Light Camera Fines by \$1,303,202, from \$17,303,202 to \$16,000,000 and reduces the 2014 estimate for Red Light Camera Administration Fees by \$881,921, from \$10,381,921 to \$9,500,000 to correct overstated revenue projections. In addition, the 2014 estimate for fees for services expenditures is increased by \$1,000,000, from \$7,826,945 to \$8,826,945 as projected payments to the Red Light Camera vendor are understated. The General Fund transfer from TVB is reduced by \$3,185,123. See BRO report p. 302.
	2				DO18	EMP	Reduces the 2015 Recommended Budget for Unemployment Insurance in the General Fund by \$100,000 to more precisely reflect anticipated expenditures. See BRO report, p. 74.
	2				DO19	IFT	Reduces the 2015 recommended revenue for the General Fund transfer to the Debt Service Reserve Fund from \$25,847,733 to \$3,347,733 to make a technical correction. This is the discretionary companion to MO19.
	2				DO20	FIN	Increases the 2014 estimate for General Fund Property Taxes by \$348,919 based on updated information from the County Treasurer. This is the discretionary companion to MO20. The combined mandated and discretionary impact is an increase of \$820,985.
	2				DO21	ITS	Decreases the 2014 estimate for computer software based on a reduced cost for annual licenses by \$324,663 in the General Fund and \$120,000 in the Police District. It also reduces the interfund transfers from the Interdepartment Operations Fund to the General Fund and Police District, accordingly.
	2				DO22	SHF	Abolishes three vacant Detention Attendant positions in the Sheriff's Office.

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	2	881	A	Introduced by Presiding Officer Gregory and Legislators Calarco, D'Amaro, Hahn, Krupski, Martinez, Muratore and Stern	DO23	POL	Reverses the creation of one new Secretary position and one new Neighborhood Aide position and reduces permanent salaries in the 2015 Recommended Budget by \$70,711 in the Police Department.
	2				DO24	EXE	Reduces excess salary appropriations in the 2015 Recommended Budget for the County Executive's Office.
	2				DO25	SHF	Creates one new Caseworker position and increases the 2015 Recommended Budget by \$44,135 for salaries and by \$15,025 for benefits for post release case management in the Sheriff's Office.
	2				DO26	HSV	Creates one new Entomologist position in the Division of Public Health to start a tick program and creates one new Chemist I position in the Public and Environmental Health Lab, increasing the 2015 Recommended Budget by \$54,322 for salaries and \$15,804 for benefits for the Entomologist position and by \$46,275 for salaries and \$15,189 for benefits for the Chemist I position.
	2				DO27	FIN	Creates one new Clerk Typist position to assist with the backlog in tax grievances and increases the 2015 Recommended Budget for salaries by \$28,150 and benefits by \$13,802.
	2				DO28	PKS	Reduces the 2014 estimate for building repairs in Historic Services by \$42,000 from \$503,713 to \$461,713 based on year-to-date expenditures and increases the 2015 Recommended Budget for Permanent Salaries in Historic Services by \$42,000 from \$551,023 to \$593,023 to fund projected costs in 2015. See BRO report p. 221.
	2				DO29	EDP/ PKS	Increases the recommended revenue from the Hotel Motel Tax by \$92,372. Funding has been increased and allocated to various cultural, historical, museum, and film programs based upon statutorily mandated percentages. In accordance with state and local laws, increased revenue projections for the Hotel Motel Tax Fund result in an increased transfer to the General Fund of \$46,187. It also corrects the name of a contract agency per Resolution No. 87-2013, from "Gallery North Arts Festival" (JHC1) to "Gallery North, Inc." and corrects the name of a contract agency per Resolution No. 68-2013, from "Wet Paint Festival" (JPL1) to "Gallery North, Inc. Wet Paint Festival". See BRO report, pages 94-101 and 146-160.
	2				DO30	EDP/ PKS	Provides \$86,000 for a portion of Hotel and Motel Tax contracted agencies in 2015.
	2				DO31	EXE	Creates two new Veterans Service Officer positions and increases the 2015 Recommended Budget for salaries by \$37,516 and benefits by \$11,138 to fund the positions for half of 2015.
	2				DO32	HSV	Creates one new Public Health Sanitarian Trainee (Spanish Speaking) position to provide better service to Spanish speaking restaurant owners/employees.
	2			DO33	POL	Increases the 2015 Recommended Budget for supplies by \$20,000 to purchase personal carbon monoxide detectors for supervisor cars and special commands in the Police Department.	

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2015 Budget Amendments

Conflict	B.A. #	Res. #	ACTION	SPONSOR(S)	OMNI CODE	DEPT	Description
	2	881	A	Introduced by Presiding Officer Gregory and Legislators Calarco, D'Amato, Hahn, Krupski, Martinez, Muratore and Stern	DO34	DPW	Increases the 2015 Recommended Budget for Bus Fare revenue by \$558,788 based on an increase in the full standard fare by .25 cents from \$2.00 to \$2.25 and increases the 2015 Recommended Budget for bus expenditures by \$558,788 to expand Sunday and evening bus service.
	2				DO35	CLK	Reduces the 2014 estimate for Clerk fees based on year to date revenue and historical data.
	2				DO36	DSS/FIN	Increases interest earnings (Revenue Codes 2401 and 2404) in the General Fund by \$8,500 in 2014 and by \$21,250 in 2015 based on year to date revenue and historical data. See Budget Review Office report p. 166. This is the discretionary companion to MO36.
	2				DO37	LEG	Transfers one Legislative Technician position (earmarked to Research Technician) from the LIPA Oversight unit (01-LEG-1026) to Budget Review (01-LEG-1025).
	2				DO38	DIS	Creates four new Jr Assistant District Attorney positions and increases the 2015 Recommended Budget by \$216,343 for salaries and \$63,145 for benefits.
	2				DO42	Various	Increases funding by \$357,829 in 2015 for contract agencies that provide valuable services to Suffolk County residents, including: food pantries, youth programs, domestic violence prevention organizations, and other essential services.
	2				DO43	POL	Adds \$75,000 for existing community resource centers in Brentwood, Wyandanch, and Huntington and adds \$25,000 for new youth programs in the Police Department.
	2				DO44	LEG	Increases the 2015 Recommended Budget by \$32,400 for Postage in the Legislature.
	3	882	F		Spencer		EDP
	4	883	A	Browning		SHF	Adds a total \$115,000 to the Sheriff's Office (001-3150 and 001-3162) in 2015 for the purchase of 200 standard issue Glock 19 guns and holsters for 25% of the 776 existing Correction Officer employees, which is offset by a reduction of \$115,000 in Light, Power and Water in the Department of Public Works.
B.A. 1	5	-	X	Kennedy		FIN	Reduces the mandated portion of General Fund sales tax revenue in 2015 by \$3,010,823 as a result of lowering the sales tax growth projection from 4.75% to 4.25%.
B.A. 2	6	-	X	Kennedy		FIN	Reduces the discretionary portion of General Fund sales tax revenue in 2015 by \$3,026,521 as a result of lowering the sales tax growth projection from 4.75% to 4.25%.
	7	884	F	Krupski		Various	Increases permanent salary and benefit funding in the General Fund for four positions (one from each applicable department) to be transferred from the Water Quality Protection Fund (477) to the General Fund (001). The expenses are offset by an equal reduction in Light, Power, and Water in the Department of Public Works.
	8	-	W	Spencer		EXE	Adds \$5,000 for the NAACP Long Island ACT-SO program and uses Light, Power & Water in DPW as the offset to this expenditure.

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2015 Budget Amendments

Conflict	B.A. #	Res. #	ACTION	SPONSOR(S)	OMNI CODE	DEPT	Description
	9	885	A	Gregory		DPW	Revises the breakdown of property tax items between the per parcel benefit charge and property tax levy in the Southwest Sewer District to reflect updated information on the number of parcels and assessed valuations.

VOTE SLIP REVIEW SHEET

DATE: 10/07/14

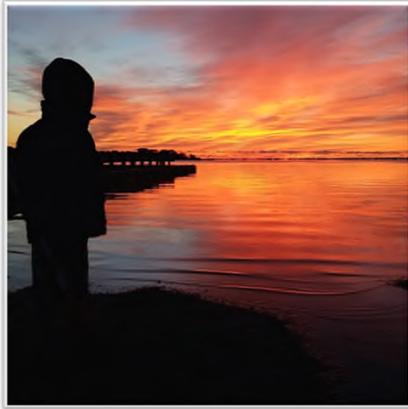
HAUPPAUGE

BUDGET AMENDMENTS

BA#	S	RES#
BA1	A	880
BA2	A	881
BA3	F	882
BA4	A	883
BA5	X	
BA6	X	
BA7	F	884
BA8	W	
BA9	A	885

Abbreviation Key

A:Approved
BA:Budget Amendment
C:Public Hearing Closed
F:Failed
HR#:Home Rule Message number
IR#:Introductory Resolution number
O:Veto Overridden
PM#:Procedural Motion number
R:Public Hearing Recessed
RES#:Resolution number
S:Status
SC:Sent to committee
SU:Veto Sustained
T:Tabled
TSC:Tabled Subject to Call
W:Withdrawn
X:No action taken



INTRODUCTORY RESOLUTIONS by CN

IR#	S	RES#
1994	A	886
1994A	A	887