

WITHDRAWN AS OF JUNE 1, 2016

Capital Program and Capital Budget Amending Resolution No. 5-2016
Introduced by Legislator Cilmi

**RESOLUTION NO. -2016, AMENDING THE
PROPOSED 2017-2019 CAPITAL PROGRAM AND THE
PROPOSED 2017 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2017 Capital Budget and the Proposed 2017-2019 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 5598 PROJECT NAME: CONNECT LONG ISLAND – NYS ROUTE 110 BRT
DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$3,200,000	\$0	\$400,000 B \$1,600,000 F	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$30,000,000	\$0	\$0	\$0	\$6,000,000B \$24,000,000F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$33,200,000	\$0	\$2,000,000	\$0	\$30,000,000

PRIORITY RANK: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: 56

NOTE: This resolution deletes \$400,000 in serial bonds and \$1.6 million in federal aid for planning in 2018 and \$6 million in serial bonds and \$24 million in federal aid for construction in SY.