

Capital Program and Capital Budget Amending Resolution No. 3-2016
 Introduced by Legislator Cilmi

**RESOLUTION NO. 456 -2016, AMENDING THE
 PROPOSED 2017-2019 CAPITAL PROGRAM AND THE
 PROPOSED 2017 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2017 Capital Budget and the Proposed 2017-2019 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 4087 PROJECT NAME: NEW PATCHOGUE HEALTH CENTER
 DEPARTMENT: HEALTH SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,046,000	\$0	\$46,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,229,000	\$0	\$1,229,000 B	\$0	\$0
TOTAL EST. COST	\$8,775,000	\$0	\$1,275,000	\$0	\$0

PRIORITY RANK: 63

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$7,500,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 63

NOTE: This resolution deletes \$46,000 in serial bonds for construction and \$1,229,000 in serial bonds for furniture and equipment in 2018.

DATED: June 1, 2016 **NOT ADOPTED**