

WITHDRAWN AS OF 6/1/2016

Capital Program and Capital Budget Amending Resolution No. 2-2016
Introduced by Legislator D'Amaro

**RESOLUTION NO. -2016, AMENDING THE
PROPOSED 2017-2019 CAPITAL PROGRAM AND THE
PROPOSED 2017 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2017 Capital Budget and the Proposed 2017-2019 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 8716 PROJECT NAME: REHABILITATION OF GUGGENHEIM LAKE (DEER LAKE)
DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$25,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$250,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$275,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$25,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$500,000	\$0	\$250,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$525,000	\$0	\$250,000	\$0	\$0

PRIORITY RANK: 29

NOTE: This resolution adds an additional \$250,000 in serial bonds for construction in 2018 to construct a pump station that would increase the water level in the lake.