

Capital Program and Capital Budget Amending Resolution No. 10-2016
 Introduced by Legislator Cilmi

**RESOLUTION NO. 461 -2016, AMENDING THE
 PROPOSED 2017-2019 CAPITAL PROGRAM AND THE
 PROPOSED 2017 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2017 Capital Budget and the Proposed 2017-2019 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 8704 PROJECT NAME: ACQUISITION OF LAND FOR WORKFORCE HOUSING
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$20,500,000	\$5,000,000 B	\$2,500,000 B	\$2,500,000 B	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$20,500,000	\$5,000,000	\$2,500,000	\$2,500,000	\$0

PRIORITY RANK: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$10,500,000	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$10,500,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 37

NOTE: This resolution deletes \$5 million in serial bonds for land acquisition in 2017 and \$2.5 million in serial bonds for land acquisition in 2018 and 2019.

DATED: June 1, 2016 **NOT ADOPTED**