

**RESOLUTION NO. 874 -2015, AMENDING THE
 2016 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2016 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2016 Recommended Mandated Operating Budget includes surplus appropriations for Institutional Foster Care/Prob; and

WHEREAS, it is the desire of this Legislature that the 2016 Recommended Operating Budget be amended to remove \$77,746 in DSS program expenditures; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Mandated 2016 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2015 Estimated	2015 Revised Estimate	2015 Difference Revised - Est	2016 Recommended	2016 Adopted	2016 Diff Adopt - Rec	2017 Forecast	D/M/O
001	6121	0000	DSS	Institutional Foster Care/Prob	Non-Contract Agency	4690	Assistance Programs	\$8,800,000	\$8,800,000	\$0	\$10,300,000	\$10,257,458	(\$77,746)	\$10,565,182	ME
							TOTAL			\$0			(\$77,746)		

DATED: November 4, 2015 **NOT ADOPTED**

This resolution decreases program costs for Institutional Foster Care/Prob and is the mandated companion to D.B.A. Resolution No. 6-2015, which provides sufficient appropriations to fill one vacant and create five new Investigator I (grade 17) positions in DSS to be funded for half a year, as of July 1, 2016.

When taken together with D.B.A Resolution No. 6-2015, there is no property tax impact.