

**RESOLUTION NO. 873 -2015, AMENDING THE  
2016 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2016 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2016 Recommended Discretionary Operating Budget includes surplus funding for Community Action of Southold Town (HLL1); and

WHEREAS, it is the desire of this Legislature that the 2016 Recommended Operating Budget be amended to remove \$400 for Community Action of Southold Town (HLL1); and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2016 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2015 Estimated	2015 Revised Estimate	2015 Difference Revised - Est	2016 Recommended	2016 Adopted	2016 Diff Adopt - Rec	2017 Forecast	D/M/O
001	6004	HLL1	DSS	Soc Svc: Commodities Dist	COMMUNITY ACTION OF SOUTHOLD TOWN (CAST)	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$4,900	\$4,500	(\$400)	\$4,500	DE
							TOTAL			\$0			(\$400)		

**Revenues**

FD	AGNY	REV	REVENUE DESCRIPTION	2015 Estimated	2015 Revised Estimate	2015 Difference Revised - Est	2016 Recommended	2016 Adopted	2016 Diff Adopt - Rec	2017 Forecast	D/M/O
001	AAC	1110	State Admin Sales & Use Tax	\$0	\$0	\$0	\$582,259,882	\$582,259,482	(\$400)	\$599,727,266	D
			TOTAL			\$0			(\$400)		

DATED: November 4, 2015

APPROVED BY:



County Executive of Suffolk County

Date: 11/13/15

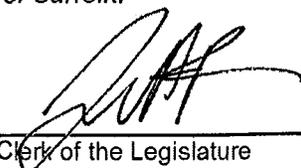
This resolution decreases funding for Community Action of Southold Town (HLL1) by \$400 to \$4,500, which is offset by a decrease in discretionary sales tax revenue of \$400. There is no property tax impact.

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, JASON RICHBERG, Clerk of the*  
County Legislature of the County of Suffolk, have compared the foregoing  
copy of resolution with the original resolution now on file in this office, and  
which was duly adopted by the County Legislature of said County on  
November 4, 2015 and that the same is a true and  
correct transcript of said resolution and of the whole thereof.

*In Witness Whereof, I* have hereunto set my hand and the  
official seal of the County Legislature of the County of Suffolk.

  
Clerk of the Legislature

**Motion:**

Krupski, Schneiderman, Browning, Muratore, Hahn  
Anker, Calarco, Lindsay, Martinez, Cilmi, Barraga, Kennedy  
Trotta, McCaffrey, Gregory, Stern, D'Amaro, Spencer

**Co-Sponsors:**

Krupski, Schneiderman, Browning, Muratore, Hahn  
Anker, Calarco, Lindsay, Martinez, Cilmi, Barraga, Kennedy  
Trotta, McCaffrey, Gregory, Stern, D'Amaro, Spencer

**Second:**

Krupski, Schneiderman, Browning, Muratore, Hahn  
Anker, Calarco, Lindsay, Martinez, Cilmi, Barraga, Kennedy  
Trotta, McCaffrey, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Albert J. KRUPSKI	/				/
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
5	Kara HAHN	/				
6	Sarah S. ANKER	/				
7	Rob CALARCO	/				
8	William J. LINDSAY, III	/				
9	Monica R. MARTINEZ	/				
10	Thomas CILMI	/				
11	Thomas F. BARRAGA	/				
12	Leslie KENNEDY	/				
13	Rob TROTTA		/			
14	Kevin J. MCCAFFREY		/			
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	William SPENCER	/				
2	Jay SCHNEIDERMAN, D.P.O	/				
15	DuWayne GREGORY, P.O.	/				
Totals		15	2	0	0	1

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess
APPROVED <input checked="" type="checkbox"/> FAILED ___
No Motion ___ No Second ___

<b>RESOLUTION DECLARED</b>
<input checked="" type="checkbox"/> ADOPTED
___ NOT ADOPTED

  
 \_\_\_\_\_  
 Clerk of the Legislature

Roll Call \_\_\_ Voice Vote \_\_\_