

**D.B.A. Resolution No. 3-2015**

**Introduced by Presiding Officer Gregory and Legislators Browning, Calarco, Hahn, Kennedy, Krupski, Muratore, and Stern  
RESOLUTION NO. 872 -2015, AMENDING THE  
2016 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2016 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2016 Recommended Discretionary Operating Budget does not specify appropriations for the eight different Hudson River Healthcare contracts awarded from 2012 to 2015; and

**WHEREAS**, it is the desire of this Legislature that the 2016 Recommended Operating Budget be amended to include funding for the specific contracts awarded to Hudson River Healthcare from 2012 to 2015; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for the contract agencies designated as "XXXX" in this Resolution and any "Pseudo Code Index Numbers" contained in this proposed Discretionary Expense Budget shall be deemed approved by virtue of their inclusion as line items herein; and be it further

**RESOLVED**, that the Discretionary 2016 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2015 Estimated	2015 Revised Estimate	2015 Difference Revised - Est	2016 Recommended	2016 Adopted	2016 Diff Adopt - Rec	2017 Forecast	D/M/O
001	4101	4980	0000	Patient Care Programs	Non-Contract Agency	4980	Contracted Agencies	\$19,756,637	\$19,756,637	\$0	\$18,334,465	\$0	(\$18,334,465)	\$0	DE
001	4101	4980	XXXX	Patient Care Programs	HRHCARE BRENTWOOD HEALTH CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,338,798	\$5,338,798	\$5,306,733	DE
001	4101	4980	XXXX	Patient Care Programs	HRHCARE CORAM HEALTH CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$1,010,000	\$1,010,000	\$336,667	DE
001	4101	4980	XXXX	Patient Care Programs	HRHCARE EAST HAMPTON/SOUTHAMPTON HCs	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$799,857	\$799,857	\$709,100	DE
001	4101	4980	XXXX	Patient Care Programs	HRHCARE PATCHOGUE HEALTH CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$2,191,588	\$2,191,588	\$2,166,564	DE
001	4101	4980	XXXX	Patient Care Programs	HRHCARE RIVERHEAD HEALTH CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$2,657,654	\$2,657,654	\$2,634,017	DE
001	4101	4980	XXXX	Patient Care Programs	HRHCARE SHIRLEY HEALTH CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$2,365,377	\$2,365,377	\$2,338,369	DE
001	4101	4980	XXXX	Patient Care Programs	HRHCARE TRI-COMMUNITY HEALTH CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$1,596,909	\$1,596,909	\$1,568,296	DE
001	4101	4980	XXXX	Patient Care Programs	HRHCARE WYANDANCH (MLK) HEALTH CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$2,374,282	\$2,374,282	\$2,116,039	DE
							TOTAL			\$0			\$0		

DATED: November 4, 2015

APPROVED BY:

  
County Executive of Suffolk County

Date: 11/13/15

This resolution amends the 2016 Recommended Operating Budget to specify previously aggregated funding for the eight separate Hudson River Healthcare (HRHcare) contracts with Suffolk County and assigns activity codes to each contract. See Budget Review Office report, page 172. There is no property tax impact.

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, JASON RICHBERG, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 4, 2015 and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*



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Clerk of the Legislature

**Motion:**

Krupski, Schneiderman, Browning, Muratore, Hahn  
Anker, Calarco, Lindsay, Martinez, Cilmi, Barraga, Kennedy  
Trotta, McCaffrey, Gregory, Stern, D'Amaro, Spencer

**Co-Sponsors:**

Krupski, Schneiderman, Browning, Muratore, Hahn  
Anker, Calarco, Lindsay, Martinez, Cilmi, Barraga, Kennedy  
Trotta, McCaffrey, Gregory, Stern, D'Amaro, Spencer

**Second:**

Krupski, Schneiderman, Browning, Muratore, Hahn  
Anker, Calarco, Lindsay, Martinez, Cilmi, Barraga, Kennedy  
Trotta, McCaffrey, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Albert J. KRUPSKI	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
5	Kara HAHN	/				
6	Sarah S. ANKER	/				
7	Rob CALARCO	/				
8	William J. LINDSAY, III	/				
9	Monica R. MARTINEZ	/				
10	Thomas CILMI	/				
11	Thomas F. BARRAGA	/				
12	Leslie KENNEDY	/				
13	Rob TROTTA		/			
14	Kevin J. MCCAFFREY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO					/
18	William SPENCER	/				
2	Jay SCHNEIDERMAN, D.P.O	/				
15	DuWayne GREGORY, P.O.	/				
Totals		16	1	0	0	1

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Roll Call \_\_\_\_\_ Voice Vote

  
 \_\_\_\_\_  
 Clerk of the Legislature