

Capital Program and Capital Budget Amending Resolution No. 8-2015
 Introduced by Legislators Kennedy, McCaffrey, Trotta, Cilmi and Muratore

**RESOLUTION NO. 469 -2015, AMENDING THE
 PROPOSED 2016-2018 CAPITAL PROGRAM AND THE
 PROPOSED 2016 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2016 and a Proposed Capital Program for 2016-2018; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2016 Capital Budget and the Proposed 2016-2018 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 5597 PROJECT NAME: CONNECT LONG ISLAND – NICOLLS ROAD
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$10,250,000	\$800,000 B \$3,200,000 F	\$1,000,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$103,000,000	\$0	\$1,000,000 B	\$2,000,000 B \$10,000,000 F	\$18,000,000B \$72,000,000F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,000,000	\$0	\$1,000,000 B	\$0	\$0
TOTAL EST. COST	\$114,250,000	\$4,000,000	\$3,000,000	\$12,000,000	\$90,000,000

PRIORITY RANK: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$6,250,000	\$0	\$1,000,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$103,000,000	\$0	\$1,000,000 B	\$2,000,000 B \$10,000,000 F	\$18,000,000B \$72,000,000F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,000,000	\$0	\$1,000,000 B	\$0	\$0
TOTAL EST. COST	\$110,250,000	\$0	\$3,000,000	\$12,000,000	\$90,000,000

PRIORITY RANK: 61

NOTE: This resolution deletes \$800,000 in serial bonds and \$3.2 million in federal aid for planning in 2016.

DATED: June 2, 2015 **NOT ADOPTED**