

**WITHDRAWN AS OF 6/2/2015**

Capital Program and Capital Budget Amending Resolution No. 6-2015  
Introduced by Legislator Browning

**RESOLUTION NO. -2015, AMENDING THE  
PROPOSED 2016-2018 CAPITAL PROGRAM AND THE  
PROPOSED 2016 CAPITAL BUDGET**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2016 and a Proposed Capital Program for 2016-2018; and

**WHEREAS**, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

**WHEREAS**, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

**RESOLVED**, that the Proposed 2016 Capital Budget and the Proposed 2016-2018 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 8134                      PROJECT NAME: FORGE RIVER NITROGEN REDUCTION PROJECT  
DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,900,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$181,100,000	\$181,100,000	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$183,000,000</b>	<b>\$181,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 63

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$2,400,000	\$500,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$190,600,000	\$181,100,000 O	\$0	\$0	\$9,500,000 X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$193,000,000</b>	<b>\$181,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,500,000</b>

PRIORITY RANK: 64

NOTE: This resolution adds \$500,000 in serial bonds for planning in 2016 and \$9.5 million in sewer serial bonds for construction in SY to sewer critical areas on the peninsula.