

Capital Program and Capital Budget Amending Resolution No. 5-2015  
 Introduced by Legislator Browning

**RESOLUTION NO. -2015, AMENDING THE  
 PROPOSED 2016-2018 CAPITAL PROGRAM AND THE  
 PROPOSED 2016 CAPITAL BUDGET**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2016 and a Proposed Capital Program for 2016-2018; and

**WHEREAS**, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

**WHEREAS**, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

**RESOLVED**, that the Proposed 2016 Capital Budget and the Proposed 2016-2018 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 1796                      PROJECT NAME: IMPROVEMENTS TO THE SUFFOLK COUNTY FARM  
 DEPARTMENT: COOPERATIVE EXTENSION AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$132,500	\$30,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,236,000	\$100,000 B	\$1,300,000 B	\$100,000 B	\$100,000 B
Site Improvements	\$300,000	\$0	\$250,000 B	\$0	\$0
Furniture & Equip.	\$135,000	\$35,000 B	\$50,000 B	\$0	\$50,000 B
<b>TOTAL EST. COST</b>	<b>\$2,803,500</b>	<b>\$165,000</b>	<b>\$1,600,000</b>	<b>\$100,000</b>	<b>\$150,000</b>

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$132,500	\$30,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,236,000	\$1,400,000 B	\$0	\$100,000 B	\$100,000 B
Site Improvements	\$300,000	\$0	\$250,000 B	\$0	\$0
Furniture & Equip.	\$135,000	\$35,000 B	\$50,000 B	\$0	\$50,000 B
<b>TOTAL EST. COST</b>	<b>\$2,803,500</b>	<b>\$1,465,000</b>	<b>\$300,000</b>	<b>\$100,000</b>	<b>\$150,000</b>

PRIORITY RANK: 53

NOTE: This resolution advances \$1.3 million for construction from 2017 to 2016 for new office space and a visitors' center.

DATED: