

Capital Program and Capital Budget Amending Resolution No. 3-2015
 Introduced by Legislator Schneiderman

**RESOLUTION NO. -2015, AMENDING THE
 PROPOSED 2016-2018 CAPITAL PROGRAM AND THE
 PROPOSED 2016 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2016 and a Proposed Capital Program for 2016-2018; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2016 Capital Budget and the Proposed 2016-2018 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 5557 PROJECT NAME: INTERSECTION IMPROVEMENTS ON CR 94, NUGENT
 DRIVE AT CR 51 AND CR 63/CR 104/SR 24
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$600,000	\$0	\$0	\$0	\$0
Land Acquisition	\$1,500,000	\$0	\$1,500,000 B	\$0	\$0
Construction	\$4,000,000	\$0	\$0	\$4,000,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,100,000	\$0	\$1,500,000	\$4,000,000	\$0

PRIORITY RANK: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$600,000	\$0	\$0	\$0	\$0
Land Acquisition	\$1,500,000	\$0	\$1,500,000 B	\$0	\$0
Construction	\$4,000,000	\$4,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,100,000	\$4,000,000	\$1,500,000	\$0	\$0

PRIORITY RANK: 51

NOTE: This resolution advances \$4 million for construction from 2018 to 2016.

DATED: