

**RESOLUTION NO. -2014, AMENDING THE  
 2015 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2015 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2015 Recommended Discretionary Operating Budget includes surplus appropriations for Light, Power & Water in the Department of Public Works and insufficient appropriations for the NAACP Long Island ACT-SO program; and

**WHEREAS**, it is the desire of this Legislature that the 2015 Recommended Operating Budget be amended to include \$5,000 in 2015 for the NAACP Long Island ACT-SO program; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that the Discretionary 2015 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2014 Estimated	2014 Revised Estimate	2014 Difference Revised - Est	2015 Recommended	2015 Adopted	2015 Diff Adopt - Rec	2016 Forecast	D/M/O
001	1494	0000	DPW	P W: Bldgs Operations & Maint	Non-Contract Agency	4020	Light, Power & Water	\$15,000,000	\$15,000,000	\$0	\$15,532,900	\$15,527,900	(\$5,000)	\$15,993,737	DE
001	6511	HWXI	EXE	Minority Affairs	NAACP Long Island ACT- SO	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
							TOTAL			\$0			\$0		

This resolution adds \$5,000 for the NAACP Long Island ACT-SO program and uses Light, Power & Water in DPW as the offset to this expenditure.

There is no property tax impact.