

**RESOLUTION NO. 883 -2014, AMENDING THE
 2015 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2015 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2015 Recommended Mandated Operating Budget includes insufficient appropriations for Clothing and Accessories in the Sheriff's Office and surplus appropriations for Light, Power and Water in the Department of Public Works; and

WHEREAS, it is the desire of this Legislature that the 2015 Recommended Operating Budget be amended to include \$115,000 for the purchase of guns and holsters for Correction Officers; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Mandated 2015 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2014 Estimated	2014 Revised Estimate	2014 Difference Revised - Est	2015 Recommended	2015 Adopted	2015 Diff Adopt - Rec	2016 Forecast	D/M/O
001	3150	0000	SHF	Sheriff: Cty Correctional Fac	Non-Contract Agency	3310	Clothing & Accessories	\$450,000	\$450,000	\$0	\$580,000	\$657,050	\$77,050	\$676,762	ME
001	3162	0000	SHF	Sheriff: Honor Farm	Non-Contract Agency	3310	Clothing & Accessories	\$200,000	\$200,000	\$0	\$275,000	\$312,950	\$37,950	\$322,339	ME
001	1164	0000	DPW	Public Works Court Facilities	Non-Contract Agency	4020	Light, Power & Water	\$3,500,000	\$3,500,000	\$0	\$3,500,000	\$3,385,000	(\$115,000)	\$3,486,550	ME
							TOTAL			\$0			\$0		

DATED: November 5, 2014

APPROVED BY:

 County Executive of Suffolk County

Date:

This resolution adds a total \$115,000 to the Sheriff's Office (001-3150 and 001-3162) in 2015 for the purchase of 200 standard issue Glock 19 guns and holsters for 25% of the 776 existing Correction Officer employees, which is offset by a reduction of \$115,000 in Light, Power and Water in the Department of Public Works.

There is no property tax impact.