

**RESOLUTION NO. 882 -2014, AMENDING THE  
 2015 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2015 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2015 Recommended Discretionary Operating Budget includes insufficient appropriations for the Ridotto Arts Organization and excess appropriations for Light, Power & Water in the Department of Public Works; and

**WHEREAS**, it is the desire of this Legislature that the 2015 Recommended Operating Budget be amended to include \$5,000 for this agency; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that that the Executive Budget Office shall create a lower level organization, also known as "Pseudo Code Index No.," for this contract agency designated as "XXXX" in this Resolution; and be it further

**RESOLVED**, that the Discretionary 2015 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2014 Estimated	2014 Revised Estimate	2014 Difference Revised - Est	2015 Recommended	2015 Adopted	2015 Diff Adopt - Rec	2016 Forecast	D/M/O
001	1494	0000	DPW	P W: Bldgs Operations & Maint	Non-Contract Agency	4020	Light, Power & Water	\$15,000,000	\$15,000,000	\$0	\$15,532,900	\$15,527,900	(\$5,000)	\$15,993,737	D
001	6410	XXXX	EDP	Economic Development Admin	The Ridotto Arts Organization Inc.	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	D
							TOTAL			\$0			\$0		

DATED: November 5, 2014 \*\*NOT ADOPTED\*\*

This resolution adds \$5,000 in 2015 for the Ridotto Arts Organization in the Department of Economic Development and Planning and reduces funding by \$5,000 in 2015 for Light, Power & Water in the Department of Public Works.

There is no property tax impact.