

Budget Amending Resolution No. 1

Laid on Table 11/5/2014

Introduced by Presiding Officer Gregory, and Legislators Calarco, D'Amaro, Hahn, Krupski, Martinez, Muratore, Stern

RESOLUTION NO. 880 -2014, ADOPTING THE 2015 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2015 (MANDATED)

WHEREAS, the 2015 Recommended Operating Budget and the 2015 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate mandated and discretionary portions of the budget be adopted; and

WHEREAS, the County desires to prioritize the delivery of services in 2015 so as to minimize disruption to County residents, while remaining within the framework of no increase in the General Fund property tax; and

WHEREAS, it is the desire of this Legislature to address expenditure shortfalls and overstated revenues that have been identified in various debt service accounts and in Red Light Camera Fines and related costs and in Clerk Fees; and

WHEREAS, it is the desire of this Legislature to address critical needs through its contract agencies, with an emphasis on at-risk youth, drug treatment outpatient services, food pantries, domestic violence, and legal assistance for Child Support Enforcement and for the elderly; and

WHEREAS, it is the desire of this Legislature to address critical needs by creating and funding positions for Public Health Sanitarian Trainees, Veterans Service Officers, Junior Assistant District Attorneys, a Chemist in the Public and Environmental Health Lab, an Entomologist to start a tick program, a Caseworker in the Sheriff's office to assist with post-release case management, and a Clerk Typist in the Treasurer's office to assist with the backlog in tax grievances; and

WHEREAS, several changes should be made to the budget document to make the presentation more transparent and accurate, including (1) Amending the Status of Funds presentations for "Fund 406-Sewer Infrastructure Program Fund" and for "Fund 404-Assesment Stabilization Reserve Fund"; (2) Correcting component balances in the Status of "Fund 477-Suffolk County Water Protection Fund"; (3) Separately identifying in Fund 133 all costs incurred on behalf of, and all revenues received in support of, the District Court; (4) Renaming the Housing, Employment and Child Care Division in the Department of Social Services the "Housing Division" to reflect current program and function assignments; and

WHEREAS, it is the intent of this Legislature that no filled permanent positions be abolished in this budget document; now, therefore be it

PROCEDURAL GUIDELINES

1st **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2015 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2015 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2015 for the purpose of calculating the effect on the 2015 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and objects of expense for fiscal years 2014 and/or 2015 all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2014 Operating Budget because the 2014 Estimated Column contained in the Recommended 2015 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2015 tax warrant and shall be of no legal force or effect; and be it further

2nd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2015 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

DEBT SERVICE RESERVE FUND

3rd **RESOLVED**, that pursuant to § C4-10(F)(2) of the General Municipal Law the required minimum \$3,334,733 or 25% of the General Fund actual discretionary fund balance is transferred to the Debt Stabilization Reserve Fund; and be it further

4th **RESOLVED**, subject to the provisions of Section 6-h of the Suffolk County Charter, and pursuant to Suffolk County Legislative Resolution No. 579-2014, the County Treasurer is authorized, directed and empowered to transfer from the *Assessment Stabilization Reserve Fund* to the *Debt Service Reserve Fund* \$32,800,000 in 2014 and \$22,500,000 in 2015; and be it further

SEWER INFRASTRUCTURE PROGRAM FUND

5th **RESOLVED**, that the Status of Funds presentation for Fund 406-Sewer Infrastructure Program Fund be amended to show 2013 Actual revenue of \$19,940,000 received via interfund transfer from Fund 404-Assessment Stabilization Reserve Fund and that the Status of Fund presentations for both Fund 404 and Fund 406 be changed to reflect the transfer from Fund 404 to Fund 406 of all monies that have been identified for expanded sewer purposes to increase transparency and ease of tracking; and be it further

SUFFOLK COUNTY WATER PROTECTION FUND

6th **RESOLVED**, to correct component balances in the Status of Fund 477 presentation due to the distribution of capital project closeouts, reduce the 2014 estimated land acquisition component of the new DWPP (Local Law 24-2007) by \$1,365,296 and increase the 2014 estimate for the water quality component of the new DWPP (Local Law 24-2007) by the same amount. Similarly, correct the carry-over 2015 recommended fund balance in both components; and be it further

DISTRICT COURT (FUND 133)

7th **RESOLVED**, the Division of Budget shall separately identify in Fund 133 all costs incurred on behalf of and all revenues received in support of the District Court; and be it further

UPDATE THE HOUSING DIVISION NAME

8th **RESOLVED**, that the Housing, Employment and Child Care Division in the Department of Social Services shall be renamed the "Housing Division" to reflect current program and function assignments; and be it further

LEGAL AID SOCIETY

9th **RESOLVED**, the Legal Aid Society shall have discretion with respect to the dispersal of salary increases within the authorized appropriations pertaining to the Legal Aid Society included in the 2015 Operating Budget; and be it further

SALARY AND CLASSIFICATION PLAN

10th **RESOLVED**, that the Suffolk County Classification and Salary Plan is hereby amended as follows:

ADDITIONS TO CLASSIFICATION AND SALARY PLAN

<u>Spec No.</u>	<u>JC</u>	<u>Position Title</u>	<u>Grade</u>	<u>BU</u>
5240	C	Consumer Affairs Technician	17	02
5241	C	Consumer Affairs Specialist I	19	02
5242	C	Consumer Affairs Technician (Spanish Speaking)	17	02
5243	C	Consumer Affairs Specialist I (Spanish Speaking)	19	02
5244	C	Consumer Affairs Specialist II	23	02
5245	C	Consumer Affairs Specialist III	27	02
9331	C	Administrative Director of Labor, Licensing and Consumer Affairs	34	02
9332	C	Assistant Administrative Director of Labor, Licensing And Consumer Affairs	32	02
0056	C	Traffic Court Clerk	12	02
0057	C	Senior Traffic Court Clerk	14	02
0058	C	Traffic Court Supervisor	17	02
9680	C	Director of Performance Management	37	21
9422	P(NC)	Assistant to Director of Traffic and Parking Violations Agency	22	21
9649	P(E)	Deputy Commissioner of Information Technology	37	21
0426	C	Employee Benefits Representative	11	02
0427	C	Senior Employee Benefits Representative	14	02
0428	C	Principal Employee Benefits Representative	16	02
0502	C	Computer Forensics Analyst	24	02
XXXX	C	Public Health Sanitarian Trainee (Spanish Speaking)	16	02
XXXX	C	Public Health Sanitarian (Spanish Speaking)	21	02

DELETIONS FROM CLASSIFICATION AND SALARY PLAN

<u>Spec No.</u>	<u>JC</u>	<u>Position Title</u>	<u>Grade</u>	<u>BU</u>
5211	C	Consumer Affairs Investigator I	18	02
5201	C	Consumer Affairs Investigator I Electrical	18	02
5203	C	Consumer Affairs Investigator I Home Improvement	18	02
5202	C	Consumer Affairs Investigator I Plumbing	18	02
5212	C	Consumer Affairs Investigator II	23	02
5206	C	Consumer Affairs Investigator II Electrical	23	02
5209	C	Consumer Affairs Investigator II Home Appliance Repair	23	02
5208	C	Consumer Affairs Investigator II Home Improvement	23	02
5207	C	Consumer Affairs Investigator II Plumbing	23	02
5213	C	Consumer Affairs Investigator III	25	02
5215	C	Consumer Affairs Investigator IV	27	02
5231	C	Occupational Licensing Specialist I	19	02
5232	C	Occupational Licensing Specialist II	21	02
5233	C	Occupational Licensing Specialist III	23	02
5235	C	Occupational Licensing Specialist IV	27	02
9355	C	Deputy Commissioner of Labor, Licensing and Consumer Affairs	34	21
9354	C	Assistant Deputy Commissioner of Labor, Licensing and Consumer Affairs	32	21

ADDITION TO THE TEMPORARY CLASSIFICATION AND SALARY PLAN

<u>Spec No.</u>	<u>JC</u>	<u>Position Title</u>	<u>Grade</u>	<u>BU</u>
0056	P(NC/PT)	Traffic Court Clerk	\$14.00 hr.	UNG

and be it further

11th **RESOLVED**, that the Classification and Salary Plan is proposed to be amended to include grade changes for the following titles with effective dates as follows:

PROPOSED AMENDMENTS TO CLASSIFICATION AND SALARY PLAN

<u>Spec No.</u>	<u>JC</u>	<u>Position Title</u>	<u>Old Grade</u>	<u>New Grade</u>	<u>BU</u>
Grade change to take place effective January 1, 2015					
0576	C	Data Control Specialist	21	23	02

<u>Spec No.</u>	<u>JC</u>	<u>Position Title</u>	<u>Old Grade</u>	<u>New Grade</u>	<u>BU</u>
Grade changes to take place effective July 1, 2015					
6114	E	Chief Assistant District Attorney	40	45	21
6104	E	Division Chief	39	44	21
6106	E	Bureau Chief	38	42	21
6120	E	Deputy Bureau Chief	36	40	21
6130	E	Principal Assistant District Attorney	34	37	21
6129	E	Senior Assistant District Attorney	27	31	21

6128	E	Assistant District Attorney	24	26	21
6110	E	Junior Assistant District Attorney	23	No Change	21

and be it further

12th **RESOLVED**, that the Department of Civil Service/Human Resources is authorized and directed to take all steps necessary to effectuate additions to the Classification and Salary Plan including the assignment of a specification number to those titles above designated as “XXXX”; and be it further

POSITION CONTROL

13th **RESOLVED**, that no filled permanent position is intended to be abolished in this budget document; and be it further

POLICE DISTRICT

14th **RESOLVED**, that \$100,000 in contracted agency funding included in this Resolution under Police District Administration (115-3121-4980) shall be used for the purpose of developing "high risk intervention programs", with \$75,000 dedicated for existing community resource centers in Brentwood, Wyandanch, and Huntington and \$25,000 dedicated for the creation of new youth programs in Brentwood, Wyandanch and/or Huntington; and be it further

15th **RESOLVED**, that \$20,000 in “Other: Unclassified” funding included in this Resolution under Police District Administration (115-3121-3500) shall be used for the purchase of personal carbon monoxide detectors for supervisor cars and special commands in the Police Department; and be it further

16th **RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under this Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 “Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Occupancy of Hotel Rooms, Admission Charges and Club Dues, pursuant to Article 29 of the Tax Law of the State of New York,” as amended, shall be the sum certain of \$48,363,917, for the combined mandated and discretionary budgets, and the County Department of Finance and Taxation is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

STATE ENABLING LEGISLATION

17th **RESOLVED**, that the County should consider seeking State enabling legislation to increase Suffolk’s Motor Vehicle Registration Surcharge to what is charged in Nassau County, in an effort to better align revenues and expenditures within the County Road Fund, generating an estimated \$10,000,000 in annual recurring revenue; and be it further

18th **RESOLVED**, that the County should consider seeking State enabling legislation to increase pistol licensing fees for the five western towns. The current application fee is \$10 and has not been increased since 1993. For every \$10 increase in the application fee an additional \$50,000 could be generated; and be it further

19th **RESOLVED**, that the County should consider seeking State enabling legislation to increase pistol licensing fees for the five eastern towns. The current application fee is \$10 and has not been increased since 1993. For every \$10 increase in the application fee an additional \$7,500 could be generated; and be it further

CORRECTION OFFICERS

20th **RESOLVED**, that an additional 20 Correction Officers should be included in the expected July 2015 recruit class of 40, with the base salary cost of the additional 20 Correction Officers totals approximately \$340,000. Failure to hire CO's to meet the New York State Commission of Corrections' mandated minimum staffing levels will result in more overtime and could result in the loss of variance beds with the consequence of increased substitute jail housing costs. The Budget Review Office believes there is sufficient funding in the recommended budget to allow for this additional hiring; and be it further

SUNDAY AND EVENING BUS SERVICE

21st **RESOLVED**, that bus fares be increased by twenty five cents from two dollars to two dollars and twenty five cents on any routes that are not currently charging the two dollar and twenty five cent Full Fare rate in order to generate funding for the expansion of Sunday and evening bus service; and be it further

SUFFOLK COUNTY TEEN PREGNANCY ADVISORY BOARD

22nd **RESOLVED**, that administrative services related to the Suffolk County Teen Pregnancy Advisory Board established pursuant to Resolution No. 821-2011, including supplies, postage, clerical services, travel expenses, retention of consultants, and expenses related to the annual summit of organizations, such expenditures not to exceed a total of five thousand dollars (\$5,000) per fiscal year, shall henceforth be provided by the Department of Health Services; and be it further

NONCOMPLIANT CONTRACT AGENCIES

23rd **RESOLVED**, that it is the intent of this Legislature that the funding included in this budget document for contract agencies under Omni Code DO30 shall not be released to the contract agencies until the Comptroller certifies that they are in compliance with Local Law 13-2007 and/or Local Law 18-2011, as applicable; and be it further

24th **RESOLVED**, that all funding appropriated for the Long Island Association for AIDS Care, Inc. (activity code AKU2) in the 2015 Operating Budget shall be reserved until such time that the aforementioned agency has notified the Suffolk County Department of Health Services of its satisfactory response to the NYS Department of Health regarding the NYS Office of the State Comptroller's Draft Audit Report 2012-0063, "Examination of Payments the Department (NYSDOH) made to the Long Island Association for AIDS Care, Inc. (LIAAC) under Contract C023121"; and be it further

CULTURAL AFFAIRS CITIZENS ADVISORY BOARD (CAB)

25th **RESOLVED**, that the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission shall review applications and make funding

recommendations for Hotel/Motel funds included in special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature; and be it further

“TRIPLE A” LAND ACQUISITION PROCESS

26th **RESOLVED**, the Department of Economic Development and Planning should clarify how existing planning step resolutions, which did not previously move forward, will be incorporated into the new “Triple A” land acquisition process; and be it further

EMHP CHARGEBACK

27th **RESOLVED**, that the Suffolk County Employee Medical Health Plan (EMHP) costs for 2015 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to the fund balance; and be it further

PROPERTY TAXES

28th **RESOLVED**, that any line item revenue designated “Real Property Taxes” for any fund in this budget document shall not be construed as adopted by any action taken in this resolution, since said column is only presented in connection with the calculation of the 2015 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

MISCELLANEOUS

29th **RESOLVED**, that that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution and any “Pseudo Code Index Numbers” contained in this proposed Mandated Expense Budget shall be deemed approved by virtue of their inclusion as line items herein; and be it further

APPLICABILITY

30th **RESOLVED**, that this Resolution shall take effect January 1, 2015, except that the 1st through 6th, 8th, 10th through 13th, 17th through 19th, 25th through 33rd **RESOLVED** clauses of this budget document shall take effect immediately; and be it further

SEVERABILITY

31st **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

AMENDMENT

32nd **RESOLVED**, that clauses denominated 1st through 24th **RESOLVED** Clauses contained on pages 29 through 36 of the 2015 Recommended Operating Budget Volume I are hereby stricken and are not adopted and are not approved; and be it further

33rd **RESOLVED**, that the Recommended 2015 Mandated County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made part hereof.

DATED: November 5, 2014

APPROVED BY:

County Executive of Suffolk County

Date:

SCHEDULE A
Expenditures

Expenditures																	
Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2014 Estimated	2014 Revised Estimate	2014 Difference Revised - Est	2015 Recommended	2015 Adopted	2015 Diff Adopt - Rec	2016 Forecast	D/M/O
MO01	E	001	2490	0000	MSC	Comm. Coll. Non Cnty Tuition	Non-Contract Agency	4780	Out Of County Tuition	\$13,976,064	\$13,569,325	(\$406,739)	\$13,976,064	\$13,607,857	(\$368,207)	\$14,016,093	M
MO02	E	001	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$86,633,433	\$86,633,433	\$0	\$86,207,367	\$86,656,828	\$449,461	\$89,256,533	M
MO02	E	001	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$35,024,714	\$35,024,714	\$0	\$36,334,109	\$35,580,211	(\$753,898)	\$36,647,617	M
MO03	E	001	9730	0000	DBT	Bond Anticipation Notes	Non-Contract Agency	6930	Bond Anticipation Notes	\$0	\$889,934	\$889,934	\$8,362,012	\$8,362,012	\$0	\$8,612,872	M
MO05	E	360	6204	0000	DSS	MEDICAID COMPLIANCE	Non-Contract Agency	1100	Permanent Salaries	\$23,704,860	\$24,064,726	\$359,866	\$21,866,092	\$22,340,024	\$473,932	\$23,010,225	M
MO09	E	115	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$2,735,600	\$2,735,600	\$0	\$3,761,949	\$4,343,112	\$581,163	\$4,473,405	M
MO09	E	115	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$1,149,348	\$1,149,348	\$0	\$1,203,708	\$1,144,392	(\$59,316)	\$1,178,724	M
MO12	E	001	6191	0000	DSS	Dss: Other Districts	Non-Contract Agency	4610	Dss State Chargebacks	\$700,000	\$250,000	(\$450,000)	\$800,000	\$250,000	(\$550,000)	\$257,500	M

SCHEDULE A
Revenue

Revenues														
Omni Code	Rev	FD	DEPT		REV	REVENUE DESCRIPTION	2014 Estimated	2014 Revised Estimate	2014 Difference Revised - Est	2015 Recommended	2015 Adopted	2015 Diff Adopt - Rec	2016 Forecast	D/M/O
MO01	R	001	MSC		2250	Out Cty Tuition: Other Govts	\$14,121,479	\$14,121,479	\$0	\$16,045,388	\$15,270,442	(\$774,946)	\$15,728,555	M
MO04	R	001	DBT		2956	Earnings Investments - Capital	\$2,175,285	\$2,175,285	\$0	\$2,100,000	\$100,000	(\$2,000,000)	\$103,000	M
MO05	R	360	DSS		3610	Social Services Administration	\$23,432,749	\$23,792,615	\$359,866	\$21,814,420	\$22,288,352	\$473,932	\$22,957,003	M
MO10	R	001	FIN		1110	State Admin Sales & Use Tax	\$619,899,126	\$620,717,338	\$818,212	\$649,260,150	\$650,914,551	\$1,654,401	\$670,441,988	M
MO19	R	425	IFT		R404	Transfer Fr Assess Stab Res Fd	\$32,800,000	\$32,800,000	\$0	\$0	\$22,500,000	\$22,500,000	\$0	M
MO20	R	001	FIN		1001	Real Property Taxes	\$23,000,000	\$23,472,066	\$472,066	\$110,186,843	\$110,186,843	\$0	\$113,492,448	M
MO36	R	001	FIN		2401	Interest And Earnings	\$43,125	\$103,816	\$60,691	\$43,125	\$86,250	\$43,125	\$88,838	M
MO36	R	001	FIN		2404	Interest Earnings Other Govts	\$86,250	\$37,059	(\$49,191)	\$71,875	\$57,500	(\$14,375)	\$59,225	M

Mandated Notes

MO01	Note:	This portion of the resolution decreases the 2014 estimate for out-of-county tuition expenses by \$406,739 from \$13,976,064 to \$13,569,325 and decreases the 2015 Recommended Budget for out-of-county tuition expenses by \$368,207 from \$13,976,064 to \$13,607,857. The 2015 Recommended Budget for out-of-county tuition revenue (001-MSC-2250) is decreased by \$774,946 from \$16,045,388 to \$15,270,442 to show consistency between the budget and the tax warrant. See BRO report p. 49.
MO02	Note:	This portion of the resolution increases the 2015 Recommended Budget for serial bond principal by \$449,461 and decreases the 2015 Recommended Budget for serial bond interest by \$753,898. See BRO report p. 77.
MO03	Note:	This portion of the resolution increases the 2014 estimated principal repayment on 2013 Bond Anticipation Notes (BANs) by \$889,934, which is related to the \$37 million in retroactive pay for Correction Officer salaries covering 2008-2010. See BRO report p. 77.
MO04	Note:	This portion of the resolution decreases the 2015 Recommended Budget by \$2 million for earnings on capital investment as no premium was received on the 2014 Series B serial bond issue. See BRO report p. 77.
MO05	Note:	This portion of the resolution increases the 2014 estimate by \$359,866 and the 2015 Recommended Budget by \$473,932 for permanent salaries in the Medicaid Compliance Fund to provide sufficient funding for existing staff and increases related State aid by the same amount. See BRO report p. 293.
MO09	Note:	This portion of the resolution increases the 2015 Recommended Budget for serial bond principal by \$581,163 and decreases the 2015 Recommended Budget for serial bond interest by \$59,316. See BRO report p. 77. This is the mandated companion to DO09.
MO10	Note:	This portion of the resolution increases the 2014 estimate for sales tax by 1/8% and the 2015 Recommended Budget for sales tax by 1/8%. This is the mandated companion to DO10. The combined mandated and discretionary impact is an increase of \$4,958,116, or \$1,640,689 in 2014 and \$3,317,427 in 2015.
MO12	Note:	This portion of the resolution reduces the 2014 estimate for DSS: Other Districts (juvenile housing out of county) by \$450,000 and the 2015 Recommended Budget by \$550,000 based on historical data. See BRO report p. 293.
MO19	Note:	This portion of the resolution increases the 2015 recommended reserve for the Assessment Stabilization Reserve Fund transfer to the Debt Service Reserve Fund from \$0 to \$22,500,000 to make a technical correction. This is the mandated companion to DO19.
MO20	Note:	This portion of the resolution increases the 2014 estimate for General Fund Property Taxes by \$472,066 based on updated information from the County Treasurer. This is the mandated companion to DO20. The combined mandated and discretionary impact is an increase of \$820,985.
MO36	Note:	This portion of the resolution increases interest earnings (Revenue Codes 2401 and 2404) in the General Fund by \$11,500 in 2014 and by \$28,750 in 2015 based on year to date revenue and historical data. See BRO report p. 166. This is the mandated companion to DO36.
Fiscal Impact General Fund	Note:	The actions taken in this resolution decrease the General Fund mandated property tax levy by \$1,399,432 in 2015. This translates into a \$2.55 decrease in the average homeowner tax bill and a decrease of \$0.006 in the tax rate per \$1,000 of full equalized value of property. The discretionary property tax levy in B.A. No. 2 increases the tax by an equal, offsetting amount for a zero change in the combined (mandated and discretionary) General Fund property tax levy.
Fiscal Impact Police District	Note:	The actions taken in this resolution increase the Police District mandated property tax levy by \$521,847. This translates into a \$1.16 increase in the average homeowner tax bill and an increase of \$0.004 in the tax rate per \$1,000 of full equalized value of property. The discretionary property tax levy in B.A. No. 2 decreases the tax by an equal, offsetting amount for a zero change in the combined (mandated and discretionary) Police District property tax levy.

Estimated Property Tax Impact of Budget Amending Resolution No. 1 (Mandated)

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
General Fund:					
Babylon	-\$108,288	7.7%	-\$1.51	-\$0.044	-\$0.006
Brookhaven	-\$268,288	19.2%	-\$1.60	-\$0.059	-\$0.006
Huntington	-\$200,778	14.3%	-\$2.48	-\$0.062	-\$0.005
Islip	-\$180,741	12.9%	-\$1.72	-\$0.004	-\$0.006
Smithtown	-\$99,395	7.1%	-\$2.34	-\$0.041	-\$0.006
East Hampton	-\$145,173	10.4%	-\$7.29	-\$0.073	-\$0.005
Riverhead	-\$30,829	2.2%	-\$1.69	-\$0.004	-\$0.006
Shelter Island	-\$17,459	1.2%	-\$6.48	-\$0.0006	-\$0.006
Southampton	-\$297,849	21.3%	-\$7.11	-\$0.0005	-\$0.005
Southold	-\$50,634	3.6%	-\$3.29	-\$0.047	-\$0.006
County Total	-\$1,399,432	100.0%	-\$2.55		-\$0.006

Estimated Property Tax Impact of Budget Amending Resolution No. 1 (Mandated)

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
Police District:					
Babylon	\$64,831	12.4%	\$0.96	\$0.028	\$0.004
Brookhaven	\$170,103	32.6%	\$1.01	\$0.037	\$0.004
Huntington	\$114,976	22.0%	\$1.58	\$0.039	\$0.003
Islip	\$112,287	21.5%	\$1.09	\$0.003	\$0.003
Smithtown	\$59,650	11.4%	\$1.48	\$0.026	\$0.004
County Total	\$521,847	100.0%	\$1.16		\$0.004