

**RESOLUTION NO. 905 -2013, AMENDING THE  
 2014 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2014 Recommended Operating Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

**WHEREAS**, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations for fees for services in the Legislature in 2014; and

**WHEREAS**, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to include \$25,000 for fees for services for a consultant to review pension benefits and determine options to reduce the County's pension obligation; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	1010	0000	LEG	County Legislature	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$18,000	\$18,000	\$0	\$30,000	\$55,000	\$25,000	\$30,900	DE
TOTAL									\$0				\$25,000		

**Revenues**

FD	AGNY	REV	REVENUE DESCRIPTION	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	CLK	1255	County Clerk Fees	\$17,700,000	\$17,725,000	\$25,000	\$17,800,000	\$17,800,000	\$0	\$18,334,000	D
TOTAL						\$25,000			\$0		

DATED: November 6, 2013 \*\*NOT ADOPTED\*\*

This resolution adds \$25,000 in 2014 to fees for services in the Legislature for a consultant to review pension benefits to determine options to reduce the County's obligation, which is offset by an increase in revenue from County Clerk Fees in 2013.

There is no property tax impact.

**2014 Estimated General Fund Property Tax Impact**

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
	<b>General Fund:</b>				
Babylon	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Brookhaven	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Huntington	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Islip	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Smithtown	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
East Hampton	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Riverhead	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Shelter Island	\$0	#DIV/0!	\$0.00	\$0.0000	\$0.000
Southampton	\$0	#DIV/0!	\$0.00	\$0.0000	\$0.000
Southold	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
<b>County Total</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$0.00</b>		<b>\$0.000</b>

**2014 Estimated Police District Property Tax Impact**

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
<b>Police District:</b>					
Babylon	\$126,233	12.6%	\$1.88	\$0.054	\$0.007
Brookhaven	\$325,024	32.5%	\$1.95	\$0.071	\$0.007
Huntington	\$218,592	21.9%	\$3.01	\$0.074	\$0.007
Islip	\$215,882	21.6%	\$2.09	\$0.005	\$0.007
Smithtown	\$114,269	11.4%	\$2.84	\$0.050	\$0.007
<b>County Total</b>	<b>\$1,000,000</b>	<b>100.0%</b>	<b>\$2.24</b>		<b>\$0.007</b>

**2014 Estimated District Court Property Tax Impact**

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
<b>District Court:</b>					
Babylon	\$128,336	12.8%	\$1.80	\$0.052	\$0.006
Brookhaven	\$312,031	31.2%	\$1.87	\$0.068	\$0.006
Huntington	\$232,263	23.2%	\$2.89	\$0.071	\$0.006
Islip	\$211,484	21.1%	\$2.01	\$0.005	\$0.006
Smithtown	\$115,886	11.6%	\$2.73	\$0.047	\$0.007
County Total	\$1,000,000	100.0%	\$2.15		\$0.006

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 6, 2013 and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*

*Tim Laube*

---

Clerk of the Legislature

**Motion:**

Krupski, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cilmi, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Co-Sponsors:**

Krupski, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cilmi, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Second:**

Krupski, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cilmi, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Albert J. KRUPSKI	/	/			
2	Jay H. SCHNEIDERMAN	/	/			
3	Kate M. BROWNING		/			
4	Thomas MURATORE				/	
5	Kara HAHN		/			
6	Sarah S. ANKER		/			
7	Rob CALARCO		/			
8						
9	Ricardo MONTANO				/	
10	Thomas CILMI	/	/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.		/			
13	Lynne C. NOWICK	/	/			
15	DuWayne GREGORY		/			
16	Steven H. STERN		/			
17	Lou D'AMARO	/	/			
18	William SPENCER		/			
14	Wayne R. HORSLEY, D.P.O.		/			
Totals		4	11	-	2	-

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED _____ FAILED <input checked="" type="checkbox"/>
No Motion _____ No Second _____

RESOLUTION DECLARED
<input type="checkbox"/> ADOPTED
<input checked="" type="checkbox"/> NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call  Voice Vote \_\_\_\_\_