

**RESOLUTION NO. 904 -2013, AMENDING THE  
 2014 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and  
 WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient personnel for the Department of Finance and Taxation to process tax certioraris and insufficient revenue from County Clerk Fees; and

WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to create one new Clerk Typist position in the Department of Finance and Taxation to process tax certioraris; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	1325	0000	FIN	Finance & Taxation	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$2,825,444	\$2,825,444	\$0	\$2,303,115	\$2,333,678	\$30,563	\$2,403,688	DE
							TOTAL			\$0			\$30,563		

**Revenues**

FD	AGNY	REV	REVENUE DESCRIPTION	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	CLK	1255	County Clerk Fees	\$17,700,000	\$17,700,000	\$0	\$17,800,000	\$17,847,953	\$47,953	\$18,383,392	D
039	EMP	1656	Employee Contribution Premium	\$120,000	\$120,000	\$0	\$120,000	\$122,399	\$2,399	\$126,071	D
				TOTAL		\$0			\$50,352		

**Personnel**

FD	AGNY	UNIT	DIV	Title	Gr	2013 Modified	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast
01	FIN	1325	0300	CLERK TYPIST	09	2	2	3 N(001)	1	3
						TOTAL			1	

**Employee Benefits Expenses**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$33,273,326	\$33,273,326	\$0	\$33,638,800	\$33,641,138	\$2,338	\$34,650,372	DE
001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$8,969,709	\$8,969,709	\$0	\$8,655,529	\$8,656,985	\$1,456	\$8,916,695	DE
039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$98,457,040	\$98,457,040	\$0	\$108,996,531	\$109,002,449	\$5,918	\$112,272,522	ODE
039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$102,598,577	\$102,598,577	\$0	\$105,535,887	\$105,540,686	\$4,799	\$108,706,907	ODE
039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$75,586,083	\$75,586,083	\$0	\$70,737,438	\$70,742,716	\$5,278	\$72,864,997	ODE

**Interfund Transfers: Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$159,281,272	\$159,281,272	\$0	\$173,567,219	\$173,580,815	\$13,596	\$178,788,239	DE

**Interfund Transfers: Revenues**

FD	AGNY	REV	REV-DESC	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est.	2014 Recommended	2014 Adopted	2014 Diff Adopt. - Rec	2015 Forecast
039	IFT	R001	Transfer From General Fund	\$159,281,272	\$159,281,272	\$0	\$173,567,219	\$173,580,815	\$13,596	\$178,788,239

DATED: November 6, 2014 **\*\*NOT ADOPTED\*\***

This resolution creates one new Clerk Typist position in the Department of Finance and Taxation to process tax certioraris, which is offset by an increase in revenue from County Clerk Fees.

There is no property tax impact.

**2014 Estimated General Fund Property Tax Impact**

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
	<b>General Fund:</b>				
Babylon	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Brookhaven	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Huntington	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Islip	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Smithtown	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
East Hampton	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Riverhead	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Shelter Island	\$0	#DIV/0!	\$0.00	\$0.0000	\$0.000
Southampton	\$0	#DIV/0!	\$0.00	\$0.0000	\$0.000
Southold	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
County Total	\$0	#DIV/0!	<b>\$0.00</b>		\$0.000

**2014 Estimated Police District Property Tax Impact**

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
<b>Police District:</b>					
Babylon	\$126,233	12.6%	\$1.88	\$0.054	\$0.007
Brookhaven	\$325,024	32.5%	\$1.95	\$0.071	\$0.007
Huntington	\$218,592	21.9%	\$3.01	\$0.074	\$0.007
Islip	\$215,882	21.6%	\$2.09	\$0.005	\$0.007
Smithtown	\$114,269	11.4%	\$2.84	\$0.050	\$0.007
<b>County Total</b>	<b>\$1,000,000</b>	<b>100.0%</b>	<b>\$2.24</b>		<b>\$0.007</b>

**2014 Estimated District Court Property Tax Impact**

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
<b><u>District Court:</u></b>					
Babylon	\$128,336	12.8%	\$1.80	\$0.052	\$0.006
Brookhaven	\$312,031	31.2%	\$1.87	\$0.068	\$0.006
Huntington	\$232,263	23.2%	\$2.89	\$0.071	\$0.006
Islip	\$211,484	21.1%	\$2.01	\$0.005	\$0.006
Smithtown	\$115,886	11.6%	\$2.73	\$0.047	\$0.007
County Total	\$1,000,000	100.0%	\$2.15		\$0.006

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I*, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 6, 2013 and that the same is a true and correct transcript of said resolution and of the whole thereof.

*In Witness Whereof*, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

*Tim Laube*

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Clerk of the Legislature

**Motion:**

Krupski, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cirmi, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Co-Sponsors:**

Krupski, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cirmi, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Second:**

Krupski, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cirmi, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Albert J. KRUPSKI	/				
2	Jay H. SCHNEIDERMAN		/			
3	Kate M. BROWNING	/				
4	Thomas MURATORE				/	
5	Kara HAHN	/				
6	Sarah S. ANKER		/			
7	Rob CALARCO		/			
8						
9	Ricardo MONTANO				/	
10	Thomas CILMI	/	/			
11	Thomas F. BARRAGA	/	/			
12	John M. KENNEDY, JR.	/	/			
13	Lynne C. NOWICK	/	/			
15	DuWayne GREGORY		/			
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	William SPENCER		/			
14	Wayne R. HORSLEY, D.P.O.		/			
Totals		7	8	-	2	-

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
Send To Committee
Table Subject To Call
Lay On The Table
Discharge
Take Out of Order
Reconsider
Waive Rule _____
Override Veto
Close
Recess
APPROVED _____ FAILED <input checked="" type="checkbox"/>
No Motion _____ No Second _____

RESOLUTION DECLARED
ADOPTED
<input checked="" type="checkbox"/> NOT ADOPTED

Roll Call  Voice Vote \_\_\_\_\_

*Tim Laube*

Tim Laube, Clerk of the Legislature