

**RESOLUTION NO. 908 -2013, AMENDING THE
 2014 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations for the Legislature for a LEAN Pilot Program and insufficient revenues for County Clerk Fees; and
 WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to include an additional \$50,000 for a Legislative LEAN Pilot Program and an additional \$50,000 in County Clerk Fees; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

<i>Expenditures</i>															
FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	1010	0000	LEG	County Legislature	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$18,000	\$18,000	\$0	\$30,000	\$80,000	\$50,000	\$82,400	DE
TOTAL									\$0			\$50,000			

<i>Revenues</i>														
FD	AGNY	REV	REVENUE DESCRIPTION	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O			
001	CLK	1255	County Clerk Fees	\$17,700,000	\$17,750,000	\$50,000	\$17,800,000	\$17,800,000	\$0	\$18,334,000	D			
TOTAL						\$50,000			\$0					

****FAILED FOR LACK OF SECOND MOTION****

This resolution adds \$50,000 in 2014 to fees for services in the Legislature for a LEAN Pilot Program, which is offset by an increase in revenue from County Clerk Fees.

There is no property tax impact.

2014 Estimated General Fund Property Tax Impact

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
	General Fund:				
Babylon	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Brookhaven	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Huntington	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Islip	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Smithtown	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
East Hampton	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Riverhead	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Shelter Island	\$0	#DIV/0!	\$0.00	\$0.0000	\$0.000
Southampton	\$0	#DIV/0!	\$0.00	\$0.0000	\$0.000
Southold	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
County Total	\$0	#DIV/0!	\$0.00		\$0.000

2014 Estimated Police District Property Tax Impact

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
Police District:					
Babylon	\$126,233	12.6%	\$1.88	\$0.054	\$0.007
Brookhaven	\$325,024	32.5%	\$1.95	\$0.071	\$0.007
Huntington	\$218,592	21.9%	\$3.01	\$0.074	\$0.007
Islip	\$215,882	21.6%	\$2.09	\$0.005	\$0.007
Smithtown	\$114,269	11.4%	\$2.84	\$0.050	\$0.007
County Total	\$1,000,000	100.0%	\$2.24		\$0.007

2014 Estimated District Court Property Tax Impact

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
<u>District Court:</u>					
Babylon	\$128,336	12.8%	\$1.80	\$0.052	\$0.006
Brookhaven	\$312,031	31.2%	\$1.87	\$0.068	\$0.006
Huntington	\$232,263	23.2%	\$2.89	\$0.071	\$0.006
Islip	\$211,484	21.1%	\$2.01	\$0.005	\$0.006
Smithtown	\$115,886	11.6%	\$2.73	\$0.047	\$0.007
County Total	\$1,000,000	100.0%	\$2.15		\$0.006

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 6, 2013 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Motion:

Krupski, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cirmi, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:

Krupski, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cirmi, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:

Krupski, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cirmi, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Failed for lack of a second

LD	Legislator	Yes	No	Abs	NP	R
1	Albert J. KRUPSKI					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
5	Kara HAHN					
6	Sarah S. ANKER					
7	Rob CALARCO					
8						
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	William SPENCER					
14	Wayne R. HORSLEY, D.P.O.					
Totals						

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess
APPROVED ___ FAILED ___
No Motion ___ No Second <input checked="" type="checkbox"/>

RESOLUTION DECLARED
___ ADOPTED
<input checked="" type="checkbox"/> NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call ___ Voice Vote ___