

**RESOLUTION NO. 901 -2013, AMENDING THE  
2014 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2014 Recommended Operating Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

**WHEREAS**, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations for the Vocational Education and Extension Board (VEEB) to operate the Suffolk County Fire Academy for a full year; and

**WHEREAS**, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to restore VEEB contract funding to \$1,935,733 to operate the Fire Academy for a full twelve months; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	3415	0000	FRE	Fire Training	NON-CONTRACT AGENCY	4560	Fees for Services	\$0	\$0	\$0	\$967,867	\$0	(\$967,867)	\$0	D
001	3450	0000	FRE	Div of Voc Ed & Ext Bd	NON-CONTRACT AGENCY	4770	Special Services	\$1,935,733	\$1,935,733	\$0	\$967,866	\$1,935,733	\$967,867	\$1,935,733	D
TOTAL										\$0			\$0		

FD	AGNY	UNIT	DIV	Title	Gr	2013 Modified	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast
01	FRE	3415	0100	Director of Fire Training	29	0	1 N(001)	0	(1)	0
01	FRE	3415	0100	Head Clerk	18	0	1 N(001)	0	(1)	0
01	FRE	3415	0100	Principal Clerk	14	0	1 N(001)	0	(1)	0
01	FRE	3415	0100	Account Clerk/Typist	11	0	1 N(001)	0	(1)	0
01	FRE	3415	0100	Clerk Typist	09	0	2 N(002)	0	(2)	0
01	FRE	3415	0200	Maintenance Mechanic II	12	0	1 N(001)	0	(1)	0
01	FRE	3415	0200	Maintenance Mechanic I	09	0	3 N(003)	0	(3)	0
TOTAL						0	10	0	(10)	0

DATED: November 6, 2013 \*\*NOT ADOPTED\*\*

This resolution restores Vocational Education and Extension Board (VEEB) funding in 2014 to \$1,935,733 to enable VEEB to operate the Suffolk County Fire Academy for a full year. The other half of the VEEB contract funding is transferred from the fees for services line in the newly recommended Fire Training Unit, with the ten associated Fire Training Unit positions eliminated.

There is no property tax impact.

**2014 Estimated General Fund Property Tax Impact**

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
	<b>General Fund:</b>				
Babylon	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Brookhaven	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Huntington	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Islip	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Smithtown	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
East Hampton	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Riverhead	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
Shelter Island	\$0	#DIV/0!	\$0.00	\$0.0000	\$0.000
Southampton	\$0	#DIV/0!	\$0.00	\$0.0000	\$0.000
Southold	\$0	#DIV/0!	\$0.00	\$0.000	\$0.000
<b>County Total</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$0.00</b>		<b>\$0.000</b>

**2014 Estimated Police District Property Tax Impact**

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
<b>Police District:</b>					
Babylon	\$126,233	12.6%	\$1.88	\$0.054	\$0.007
Brookhaven	\$325,024	32.5%	\$1.95	\$0.071	\$0.007
Huntington	\$218,592	21.9%	\$3.01	\$0.074	\$0.007
Islip	\$215,882	21.6%	\$2.09	\$0.005	\$0.007
Smithtown	\$114,269	11.4%	\$2.84	\$0.050	\$0.007
<b>County Total</b>	<b>\$1,000,000</b>	<b>100.0%</b>	<b>\$2.24</b>		<b>\$0.007</b>

**2014 Estimated District Court Property Tax Impact**

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
<b><u>District Court:</u></b>					
Babylon	\$128,336	12.8%	\$1.80	\$0.052	\$0.006
Brookhaven	\$312,031	31.2%	\$1.87	\$0.068	\$0.006
Huntington	\$232,263	23.2%	\$2.89	\$0.071	\$0.006
Islip	\$211,484	21.1%	\$2.01	\$0.005	\$0.006
Smithtown	\$115,886	11.6%	\$2.73	\$0.047	\$0.007
County Total	\$1,000,000	100.0%	\$2.15		\$0.006

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I*, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 6, 2013 and that the same is a true and correct transcript of said resolution and of the whole thereof.

*In Witness Whereof*, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

*Tim Laube*

---

Clerk of the Legislature

**Motion:**

Krupski, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cilmi, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Co-Sponsors:**

Krupski, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cilmi, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Second:**

Krupski, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cilmi, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Albert J. KRUPSKI	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE				/	
5	Kara HAHN	/				
6	Sarah S. ANKER	/				
7	Rob CALARCO		/			
8						
9	Ricardo MONTANO	/				
10	Thomas CILMI	/				
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
15	DuWayne GREGORY		/			
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	William SPENCER		/			
14	Wayne R. HORSLEY, D.P.O.	/				
	Totals	9	7	-	1	-

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED _____ FAILED <input checked="" type="checkbox"/>
No Motion _____ No Second _____

RESOLUTION DECLARED
<input type="checkbox"/> ADOPTED
<input checked="" type="checkbox"/> NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call  Voice Vote \_\_\_\_\_