

**RESOLUTION NO. 900 -2013, AMENDING THE
 2014 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Law Nos. 21-1983 and 29-1995; and
WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and
WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations for town and village revenue sharing; and
WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to include additional funding for revenue sharing; and
WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it
RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
115	3135	ATZ1	POL	Town & Village Revenue Sharing	TOWN OF EAST HAMPTON	4983	Payments to Towns & Villages	\$691,117	\$691,117	\$0	\$691,117	\$1,010,288	\$319,171	\$1,010,288	DE
115	3135	AUW1	POL	Town & Village Revenue Sharing	TOWN OF RIVERHEAD	4983	Payments to Towns & Villages	\$1,178,655	\$1,178,655	\$0	\$1,178,655	\$1,722,980	\$544,325	\$1,722,980	DE
115	3135	AUY1	POL	Town & Village Revenue Sharing	TOWN OF SHELTER ISLAND	4983	Payments to Towns & Villages	\$112,661	\$112,661	\$0	\$112,661	\$164,690	\$52,029	\$164,690	DE
115	3135	AVJ1	POL	Town & Village Revenue Sharing	TOWN OF SOUTHAMPTON	4983	Payments to Towns & Villages	\$1,943,561	\$1,943,561	\$0	\$1,943,561	\$2,841,134	\$897,573	\$2,841,134	DE
115	3135	AVL1	POL	Town & Village Revenue Sharing	TOWN OF SOUTHOLD	4983	Payments to Towns & Villages	\$885,473	\$885,473	\$0	\$885,473	\$1,294,401	\$408,928	\$1,294,401	DE
115	3135	AWH1	POL	Town & Village Revenue Sharing	VILLAGE OF AMITYVILLE	4983	Payments to Towns & Villages	\$462,502	\$462,502	\$0	\$462,502	\$676,094	\$213,592	\$676,094	DE
115	3135	AWK1	POL	Town & Village Revenue Sharing	VILLAGE OF ASHAROKEN	4983	Payments to Towns & Villages	\$40,189	\$40,189	\$0	\$40,189	\$58,749	\$18,560	\$58,749	DE
115	3135	AWL1	POL	Town & Village Revenue Sharing	VILLAGE OF EAST HAMPTON	4983	Payments to Towns & Villages	\$69,836	\$69,836	\$0	\$69,836	\$102,088	\$32,252	\$102,088	DE
115	3135	AWV1	POL	Town & Village Revenue Sharing	VILLAGE OF HEAD OF HARBOR	4983	Payments to Towns & Villages	\$67,201	\$67,201	\$0	\$67,201	\$98,236	\$31,035	\$98,236	DE
115	3135	AWY1	POL	Town & Village Revenue Sharing	VILLAGE OF HUNTINGTON BAY	4983	Payments to Towns & Villages	\$75,766	\$75,766	\$0	\$75,766	\$110,756	\$34,990	\$110,756	DE
115	3135	AXB1	POL	Town & Village Revenue Sharing	VILLAGE OF LLOYD HARBOR	4983	Payments to Towns & Villages	\$166,685	\$166,685	\$0	\$166,685	\$243,663	\$76,978	\$243,663	DE
115	3135	AXD1	POL	Town & Village Revenue Sharing	VILLAGE OF NISSEQUOQUE	4983	Payments to Towns & Villages	\$81,037	\$81,037	\$0	\$81,037	\$118,461	\$37,424	\$118,461	DE
115	3135	AXG1	POL	Town & Village Revenue Sharing	VILLAGE OF NORTHPORT	4983	Payments to Towns & Villages	\$377,512	\$377,512	\$0	\$377,512	\$551,854	\$174,342	\$551,854	DE

115	3135	AXI1	POL	Town & Village Revenue Sharing	VILLAGE OF OCEAN BEACH	4983	Payments to Towns & Villages	\$6,588	\$6,588	\$0	\$6,588	\$9,630	\$3,042	\$9,630	DE
115	3135	AXM1	POL	Town & Village Revenue Sharing	VILLAGE OF QUOGUE	4983	Payments to Towns & Villages	\$44,801	\$44,801	\$0	\$44,801	\$65,491	\$20,690	\$65,491	DE
115	3135	AXO1	POL	Town & Village Revenue Sharing	VILLAGE OF SAG HARBOR	4983	Payments to Towns & Villages	\$106,072	\$106,072	\$0	\$106,072	\$155,058	\$48,986	\$155,058	DE
115	3135	AXQ1	POL	Town & Village Revenue Sharing	VILLAGE OF SOUTHAMPTON	4983	Payments to Towns & Villages	\$198,309	\$198,309	\$0	\$198,309	\$289,892	\$91,583	\$289,892	DE
115	3135	AXR1	POL	Town & Village Revenue Sharing	VILLAGE OF SALTIRE	4983	Payments to Towns & Villages	\$1,977	\$1,977	\$0	\$1,977	\$2,890	\$913	\$2,890	DE
115	3135	AXU1	POL	Town & Village Revenue Sharing	VILLAGE OF WESTHAMPTON BEACH	4983	Payments to Towns & Villages	\$78,401	\$78,401	\$0	\$78,401	\$114,608	\$36,207	\$114,608	DE
							TOTAL			\$0		\$3,042,620			

Revenues

FD	AGNY	REV	REVENUE DESCRIPTION	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
115	FIN	1110	State Admin Sales & Use Tax	\$69,838,390	\$72,881,010	\$3,042,620	\$90,650,994	\$90,650,994	\$0	\$90,650,994	D
TOTAL						\$3,042,620			\$0		

DATED: November 6, 2013 ****NOT ADOPTED****

This resolution increases revenue sharing by \$3,042,620 in 2014 for east end towns and various villages. The cost to the Police District is offset by increasing the 2013 estimate for sales tax revenue in the Police District by \$3,042,620.

There is no property tax impact.

2014 Estimated General Fund Property Tax Impact

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
	General Fund:				
Babylon	\$79,190	7.9%	\$1.11	\$0.032	\$0.004
Brookhaven	\$192,539	19.3%	\$1.15	\$0.042	\$0.004
Huntington	\$143,318	14.3%	\$1.78	\$0.044	\$0.004
Islip	\$130,496	13.0%	\$1.24	\$0.003	\$0.004
Smithtown	\$71,508	7.2%	\$1.68	\$0.029	\$0.004
East Hampton	\$103,783	10.4%	\$5.24	\$0.053	\$0.004
Riverhead	\$20,984	2.1%	\$1.16	\$0.003	\$0.004
Shelter Island	\$11,439	1.1%	\$3.50	\$0.0004	\$0.004
Southampton	\$210,649	21.1%	\$5.02	\$0.0004	\$0.004
Southold	\$36,093	3.6%	\$2.35	\$0.034	\$0.004
County Total	\$1,000,000	100.0%	\$1.82		\$0.004

2014 Estimated Police District Property Tax Impact

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
Police District:					
Babylon	\$126,233	12.6%	\$1.88	\$0.054	\$0.007
Brookhaven	\$325,024	32.5%	\$1.95	\$0.071	\$0.007
Huntington	\$218,592	21.9%	\$3.01	\$0.074	\$0.007
Islip	\$215,882	21.6%	\$2.09	\$0.005	\$0.007
Smithtown	\$114,269	11.4%	\$2.84	\$0.050	\$0.007
County Total	\$1,000,000	100.0%	\$2.24		\$0.007

2014 Estimated District Court Property Tax Impact

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
<u>District Court:</u>					
Babylon	\$128,336	12.8%	\$1.80	\$0.052	\$0.006
Brookhaven	\$312,031	31.2%	\$1.87	\$0.068	\$0.006
Huntington	\$232,263	23.2%	\$2.89	\$0.071	\$0.006
Islip	\$211,484	21.1%	\$2.01	\$0.005	\$0.006
Smithtown	\$115,886	11.6%	\$2.73	\$0.047	\$0.007
County Total	\$1,000,000	100.0%	\$2.15		\$0.006

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 6, 2013 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Motion:
 Krupski, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:
 Krupski, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:
 Krupski, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Albert J. KRUPSKI	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING		/			
4	Thomas MURATORE				/	
5	Kara HAHN		/			
6	Sarah S. ANKER		/			
7	Rob CALARCO		/			
8						
9	Ricardo MONTANO		/			
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.		/			
13	Lynne C. NOWICK		/			
15	DuWayne GREGORY	/				
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	William SPENCER		/			
14	Wayne R. HORSLEY, D.P.O.		/			
	Totals	4	12	-	1	-

MOTION

Approve
 ___ Table: _____
 ___ Send To Committee
 ___ Table Subject To Call
 ___ Lay On The Table
 ___ Discharge
 ___ Take Out of Order
 ___ Reconsider
 ___ Waive Rule ___
 ___ Override Veto
 ___ Close
 ___ Recess

APPROVED ___ FAILED
 No Motion ___ No Second ___

RESOLUTION DECLARED

___ ADOPTED
 NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call Voice Vote ___