

**RESOLUTION NO. 899 -2013, AMENDING THE
 2014 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations and revenue in the Department of Health Services to fill vacant public health engineer and sanitarian positions in the Division of Environmental Quality; and

WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to include sufficient salary and benefit funding for public health engineer and sanitarian positions in the Division of Environmental Quality of the Department of Health Services; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	4400	0000	HSV	Hs: Environmental Health	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$4,930,943	\$4,930,943	\$0	\$5,239,058	\$5,397,682	\$158,624	\$5,559,612	D
001	4400	0000	HSV	Hs: Environmental Health	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	\$7,600	\$7,600	\$0	\$12,100	\$18,100	\$6,000	\$18,643	D
TOTAL										\$0			\$164,624		

Revenues

FD	AGNY	REV	REVENUE DESCRIPTION	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	HSV	3401	Public Health	\$13,695,923	\$13,695,923	\$0	\$12,700,000	\$12,757,105	\$57,105	\$13,139,818	D
039	EMP	1656	Employee Contribution Premium	\$120,000	\$120,000	\$0	\$120,000	\$126,442	\$6,442	\$130,235	D
001	FIN	1110	State Admin Sales & Use Tax	\$527,198,761	\$527,359,287	\$160,526	\$538,649,572	\$538,649,572	\$0	\$554,809,059	D
TOTAL						\$160,526			\$63,547		

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$33,273,326	\$33,273,326	\$0	\$33,638,800	\$33,650,935	\$12,135	\$34,660,463	DE
001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$8,969,709	\$8,969,709	\$0	\$8,655,529	\$8,659,897	\$4,368	\$8,919,694	DE
039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$98,457,040	\$98,457,040	\$0	\$108,996,531	\$109,012,421	\$15,890	\$112,282,794	ODE
039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$102,598,577	\$102,598,577	\$0	\$105,535,887	\$105,548,771	\$12,884	\$108,715,234	ODE
039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$75,586,083	\$75,586,083	\$0	\$70,737,438	\$70,751,610	\$14,172	\$72,874,158	ODE

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
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001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$159,281,272	\$159,281,272	\$0	\$173,567,219	\$173,603,723	\$36,504	\$178,811,835	DE
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Interfund Transfers: Revenues

FD	AGNY	REV	REV-DESC	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast
039	IFT	R001	Transfer From General Fund	\$159,281,272	\$159,281,272	\$0	\$173,567,219	\$173,603,723	\$36,504	\$178,811,835

DATED: November 6, 2013 **NOT ADOPTED**

This resolution increases permanent salaries and temporary salaries in the Department of Health Services' Division of Environmental Quality in 2014 to allow for the hiring of Public Health Engineers and Sanitarians. The offset for the increase is provided by an increase in state aid related to the positions, by an anticipated increase in sales tax revenue in 2013, and by employee contributions premiums to the Employee Medical Health Plan.

There is no General Fund Property Tax impact for this resolution.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 6, 2013 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Motion:
 Krupski, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:
 Krupski, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:
 Krupski, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Albert J. KRUPSKI		/			
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				/
4	Thomas MURATORE				/	
5	Kara HAHN	/				
6	Sarah S. ANKER	/				
7	Rob CALARCO		/			
8						
9	Ricardo MONTANO		/			
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.		/			
13	Lynne C. NOWICK	/				
15	DuWayne GREGORY		/			
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	William SPENCER		/			
14	Wayne R. HORSLEY, D.P.O.		/			
Totals		5	11	-	1	-

MOTION

Approve

___ Table: _____

___ Send To Committee

___ Table Subject To Call

___ Lay On The Table

___ Discharge

___ Take Out of Order

___ Reconsider

___ Waive Rule _____

___ Override Veto

___ Close

___ Recess

APPROVED ___ FAILED

No Motion ___ No Second ___

RESOLUTION DECLARED

___ ADOPTED

NOT ADOPTED

Roll Call Voice Vote ___

Tim Laube

Tim Laube, Clerk of the Legislature