

Introduced by Presiding Officer Horsley, and Legislators Browning, Calarco, D'Amaro, Gregory, Nowick, Stern

RESOLUTION NO. 898 -2013, ADOPTING THE 2014 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2014 (DISCRETIONARY)

WHEREAS, the 2014 Recommended Operating Budget and the 2014 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate mandated and discretionary portions of the budget be adopted; and

WHEREAS, the County desires to prioritize the delivery of services in 2014 so as to minimize disruption to County residents, while remaining within the framework of no increase in the General Fund property tax; and

WHEREAS, the Recommended 2014 Operating Budget reduces debt service by \$32.8 million by proposing a debt restructure program that would require state enabling legislation to allow for a negative present value refunding, which state law currently does not permit, and would cost millions in debt service costs to be paid back in future years; and

WHEREAS, this Legislature opposes the \$32.8 million in debt restructuring included in the Recommended 2014 Operating Budget and proposes an alternative source of funding that makes such restructuring unnecessary; and

WHEREAS, it is the intent of this Legislature to replace the proposed debt restructure program by accessing the Assessment Stabilization Reserve Fund ("ASRF") for this express purpose; and

WHEREAS, it is the intent of this Legislature to consider a proposal to authorize the use of monies in the ASRF to offset pension costs and bonded indebtedness in fiscal years 2015 and 2016; and

WHEREAS, it is the intent of the Legislature to replenish the ASRF beginning in fiscal year 2017 with an appropriation in the General Fund for this express purpose; and

WHEREAS, it is the desire of this Legislature to address expenditure shortfalls and overstated revenues that have been identified in the Employee Medical Health Plan ("EMHP"), debt service related revenues, Hotel-Motel tax revenue, and Treasurer salaries; and

WHEREAS, it is the desire of this Legislature to address critical needs through its contract agencies, with an emphasis on mental health, at-risk youth, domestic violence prevention, and food pantries; and

WHEREAS, it is the desire of this Legislature to assure that sufficient funds are provided for priority public health services delivery; and

WHEREAS, it is the intent of this Legislature to provide additional funding in 2014 for the Sewer Infrastructure Program Fund (406); and

WHEREAS, periodic reporting by the Suffolk County Traffic and Parking Violations Agency to the Legislature and the Legislative Budget Review Office on its revenue and expenditure status would facilitate better estimation of program effectiveness and revenue collection; and

WHEREAS, it would be beneficial to the County and its residents to reconvene the Legislature's Strike Force to develop recommendations to help parents complete court ordered substance abuse treatment so their children are not forced into foster care and separated from their birth families; and

WHEREAS, the Department of Economic Development and Planning and the Public Administrator should evaluate the feasibility of utilizing online auction services to dispose of surplus real property in their charge; and

WHEREAS, requiring the Division of Budget to separately identify in the District Court (Fund 133) all the costs incurred, and all the revenues received in support of the District Court would enable independent verification of the expenditures in this Fund and would more readily facilitate budgetary projections; and

WHEREAS, accounting for revenue to the County from horse wagering and Video Lottery Terminals ("VLT") in separate revenue codes in the operating budget would enable the County to track the proceeds from each individually; and

WHEREAS, changing the name of the "Housing, Employment and Child Care Division" within the Department of Social Services to "Housing Division" would correct this outdated name and correctly reflect its function; and

WHEREAS, it is the intent of this Legislature that no filled permanent positions be abolished in this budget document; and

WHEREAS, it is the desire of this Legislature to transfer to the General Fund four positions proposed to be funded with the Historic Services allocation of the Hotel/Motel funds (192-PKS-7510) and one position to be funded with the Film Promotion allocation of the Hotel/Motel funds (192-EDP-6415) and to dedicate the revenue from the Hotel/Motel Tax that would have been used for these positions to programmatic costs associated with the promotion of culture, film and tourism, the preservation of historic structures and the support of museums, pursuant to the New York State Tax Law and Chapter 523 of the Suffolk County Code; and

WHEREAS, directing the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission to review applications and make funding recommendations for Hotel/Motel funds included in special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature, will facilitate input from these entities in the decision making and funding allocation process; now, therefore be it

PROCEDURAL GUIDELINES

1st **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2014 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2014 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2014 for the purpose of calculating the effect on the 2014 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and objects of expense for fiscal years 2013 and/or 2014 all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2013 Operating Budget because the 2013 Estimated Column contained in the Recommended 2014 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2014 tax warrant and shall be of no legal force or effect; and be it further

2nd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2014 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

ASSESSMENT STABILIZATION RESERVE (FUND 404)

3rd **RESOLVED**, that the Assessment Stabilization Reserve Fund (ASRF) shall be used for the express purpose of avoiding the proposed State debt restructuring program; and be it further

4th **RESOLVED**, that \$32.8 million of the fund balance surplus in the ASRF be transferred to the Debt Service Reserve Fund (425) established pursuant to Section 6-h of the General Municipal Law in order to fund General Fund debt service in 2014; and be it further

5th **RESOLVED**, that \$5 million of the fund balance surplus in the ASRF be transferred to the Sewer Infrastructure Program Fund (406) in 2014 to provide additional funding for installation, improvements, maintenance and operation of sewer infrastructure and sewage treatment plants and for the installation of residential and commercial enhanced nitrogen removal septic systems; and be it further

6th **RESOLVED**, that the notation in the Status of Funds for the Assessment Stabilization Reserve Fund 404 presentation shall be amended to reflect \$46,538,991 as the cumulative projected amount available for sewer projects through 2014; and be it further

DEBT SERVICE RESERVE FUND

7th **RESOLVED**, subject to the provisions of Section 6-h of the General Municipal Law, and pursuant to Suffolk County Legislative Resolution No. 625-2011, the County Treasurer is authorized, directed and empowered to transfer \$32,800,000 from the *Assessment Stabilization Reserve Fund* to the *Debt Service Reserve Fund*; and be it further

SEWER INFRASTRUCTURE PROGRAM FUND

8th **RESOLVED**, the County Treasurer is authorized, directed and empowered to transfer \$5,000,000 from the *Assessment Stabilization Reserve Fund* to the *Sewer Infrastructure Program Fund*; and be it further

NONCOMPLIANT CONTRACT AGENCIES

9th **RESOLVED**, that it is the intent of this Legislature that the funding included in this budget document for contract agencies under Omni Codes DO30 and DO44 shall not be released to the contract agencies until the Comptroller certifies that they are in compliance with Local Law 13-2007 and/or Local Law 18-2011, as applicable; and be it further

SUFFOLK COUNTY TRAFFIC AND PARKING VIOLATIONS AGENCY

10th **RESOLVED**, the Suffolk County Traffic and Parking Violations Agency shall periodically report to the Legislature and the Legislative Budget Review Office on its revenue and expenditure status to facilitate better estimation of program effectiveness and revenue collection; and be it further

RECONVENE THE LEGISLATURE'S STRIKE FORCE

11th **RESOLVED**, that the Legislature's Strike Force shall be reconvened to develop recommendations to help parents complete their court ordered substance abuse treatment so their children are not forced into foster care; and be it further

ECONOMIC DEVELOPMENT AND PLANNING AND THE PUBLIC ADMINISTRATOR

12th **RESOLVED**, that the Department of Economic Development and Planning and the Public Administrator shall study the feasibility of utilizing online auction services to dispose of surplus real property in their charge in order to reach a wider and larger qualified bidder base; increase the amount of revenue received per transaction; shorten the disposal time per transaction; avoid bidder intimidation; and reduce the level of unsuccessful transactions that require real property to be remarketed. The Department of Economic Development and the Public Administrator will report their findings and recommendations to the Legislature and the County Executive by July 1, 2014; and be it further

DISTRICT COURT (FUND 133)

13th **RESOLVED**, the Division of Budget shall separately identify in Fund 133 all costs incurred on behalf of and all revenues received in support of the District Court; and be it further

SUFFOLK COUNTY OFF-TRACK BETTING CORPORATION

14th **RESOLVED**, that revenue to the County from horse wagering and Video Lottery Terminals shall be accounted for in separate revenue codes in the operating budget in order to track the proceeds from each individually; and be it further

UPDATE THE HOUSING DIVISION NAME

15th **RESOLVED**, that the Housing, Employment and Child Care Division in the Department of Social Services shall be renamed the "Housing Division" to reflect current program and function assignments; and be it further

SALARY AND CLASSIFICATION PLAN

16th **RESOLVED**, that the Suffolk County Classification and Salary Plan is hereby amended as follows:

ADDITIONS TO CLASSIFICATION AND SALARY PLAN
(Fire Rescue and Emergency Services)

<u>Spec No.</u>	<u>JC</u>	<u>Position Title</u>	<u>Grade</u>	<u>BU</u>
9346	N	Assistant to the Commissioner (FRES)	28	21
5310	C	Director of Fire Training	29	02

ADDITIONS TO CLASSIFICATION AND SALARY PLAN
(Department of Public Works)

<u>Spec No.</u>	<u>JC</u>	<u>Position Title</u>	<u>Grade</u>	<u>BU</u>
1028	C	Industrial Engineer	26	02
1029	C	Senior Industrial Engineer	29	02

and be it further

17th **RESOLVED**, that the Suffolk County Temporary Classification and Salary Plan is hereby amended as follows:

CHANGES TO TEMPORARY CLASSIFICATION AND SALARY PLAN

<u>Spec No.</u>	<u>Position Title</u>		<u>Current Hourly Rate</u>	<u>Amended Hourly Rate</u>
4044	Chief Lifeguard		\$29.75	\$30.25
4043	Assistant Chief Lifeguard	Year 4	\$22.00	\$22.50
		Year 5	\$23.00	\$23.50
		Year 6	\$24.20	\$24.70
4042	Senior Services	1 Season	\$17.60	\$18.60
		2 Season	\$18.40	\$19.40
		3 Season	\$19.50	\$20.50
		4 Season	\$20.50	\$21.50
4041	Lifeguard (Ocean)	1 Season	\$11.90	\$14.90
		2 Season	\$12.50	\$15.50
		3 Season	\$13.00	\$16.50
		4 Season	\$13.50	\$17.50
		5 Season	\$14.25	\$18.25
4040	Lifeguard (Still Water)	1 Season	\$10.85	\$11.85
		2 Season	\$11.35	\$13.35
		3 Season	\$11.75	\$14.75
		4 Season	\$12.35	\$15.35
		5 Season	\$12.95	\$15.95

ADDITIONS TO TEMPORARY CLASSIFICATION AND SALARY PLAN

<u>Spec No.</u>	<u>Position Title</u>	<u>Hourly Rate of Pay</u>
0050	Justice Court Clerk	\$16.00
7090	Security Guard	\$13.00

and be it further

POSITION CONTROL

18th **RESOLVED**, that no filled permanent position is intended to be abolished in this budget document; and be it further

POLICE DISTRICT TAX ALLOCATION

19th **RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under this Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Occupancy of Hotel Rooms, Admission Charges and Club Dues, pursuant to Article 29 of the Tax Law of the State of New York," as amended, shall be the sum certain of \$90,655,994, for the combined mandated and discretionary budgets, as set forth in item "115-FIN-1110 State Administered Sales and Use" of this document (Omni Code DO43), and the County Department of Finance and Taxation is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

PROPERTY TAXES

20th **RESOLVED**, that any line item revenue designated "Real Property Taxes" for any fund in this budget document shall not be construed as adopted by any action taken on this resolution, since said column is only presented in connection with the calculation of the 2014 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

POSITIONS FUNDED WITH HOTEL MOTEL FUNDS

21st **RESOLVED**, that it is the desire of the Legislature that revenue from the Hotel/Motel Tax be dedicated to the programmatic costs associated with the promotion of culture, film and tourism, the preservation of historic structures, and the support of museums, pursuant to the New York State Tax Law and Chapter 523 of the Suffolk County Code; therefore, four positions proposed to be funded with the Historic Services allocation of the Hotel/Motel funds (192-PKS-7510) and one position to be funded with the Film Promotion allocation of the Hotel/Motel funds (192-EDP-6415) are hereby transferred to the General Fund; and be it further

CULTURAL AFFAIRS CITIZENS ADVISORY BOARD (CAB)

22nd **RESOLVED**, that the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission shall review applications and make funding

recommendations for Hotel/Motel funds included in special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature; and be it further

EMHP CHARGEBACK

23rd **RESOLVED**, that the Suffolk County Employee Medical Health Plan (EMHP) costs for 2014 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to the fund balance; and be it further

MISCELLANEOUS

24th **RESOLVED**, that that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution and any "Pseudo Code Index Numbers" contained in this proposed Discretionary Expense Budget shall be deemed approved by virtue of their inclusion as line items herein; and be it further

APPLICABILITY

25th **RESOLVED**, that this Resolution shall take effect January 1, 2014, except that the 1st, 2nd, 6th, 10th, 11th, 12th, 14th, 15th, 16th, 17th, 18th, 20th, 23rd, 24th, 25th, 26th and 27th **RESOLVED** clauses of this budget document shall take effect immediately; and be it further

SEVERABILITY

26th **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

27th **RESOLVED**, that the Recommended 2014 Discretionary County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made part hereof.

DATED: November 6, 2013

APPROVED BY:



County Executive of Suffolk County

Date: 11/18/13

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 6, 2013 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Motion:

Krupski, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:

Krupski, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:

Krupski, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Albert J. KRUPSKI	/				
2	Jay H. SCHNEIDERMAN		/			
3	Kate M. BROWNING	/				/
4	Thomas MURATORE				/	
5	Kara HAHN	/				
6	Sarah S. ANKER	/				
7	Rob CALARCO	/				
8						
9	Ricardo MONTANO	/				
10	Thomas CILMI		/			
11	Thomas F. BARRAGA	/				
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	William SPENCER	/				
14	Wayne R. HORSLEY, D.P.O.	/				
Totals		14	2	-	-	-

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Roll Call Voice Vote _____

Tim Laube

Tim Laube, Clerk of the Legislature

Expenditures																	
Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
DO02	E	001	3120	0000	POL	Police: General Administration	NON-CONTRACT AGENCY	4980	Contracted Agencies	\$520,000	\$520,000	\$0	\$773,896	\$0	(\$773,896)	\$0	DE
DO02	E	001	3120	XXXX	POL	Police: General Administration	PARENTS FOR MEGAN'S LAW: COMMUNITY PROTECTION ACT	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$773,896	\$773,896	\$773,896	DE
DO03	E	001	3169	0000	PRO	Sexual Offender Program	NON-CONTRACT AGENCY	3160	Computer Software	\$6,510	\$6,510	\$0	\$6,000	\$10,950	\$4,950	\$11,279	DE
DO04	E	001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	3250	Building Materials	\$400,000	\$400,000	\$0	\$250,000	\$332,500	\$82,500	\$342,475	DE
DO04	E	001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	3650	Repairs: Buildings	\$1,750,000	\$1,750,000	\$0	\$1,150,000	\$1,283,687	\$133,687	\$1,322,198	DE
DO04	E	001	1495	0000	DPW	Vector Control	NON-CONTRACT AGENCY	3250	Building Materials	\$772	\$772	\$0	\$770	\$808	\$38	\$832	DE
DO04	E	001	8140	0000	DPW	P W: Yaphank Sewage Plant	NON-CONTRACT AGENCY	3650	Repairs: Buildings	\$0	\$0	\$0	\$1,000	\$2,500	\$1,500	\$2,575	DE
DO05	E	001	3110	0000	SHF	Sheriff: General Admin	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$14,787,755	\$14,787,755	\$0	\$15,201,247	\$14,909,012	(\$292,235)	\$15,207,192	DE
DO05	E	001	3115	0000	SHF	Prisoner Transportation	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$7,587,739	\$7,587,739	\$0	\$7,937,231	\$7,732,640	(\$204,591)	\$7,887,293	DE
DO06	E	001	3110	0000	SHF	Sheriff: General Admin	NON-CONTRACT AGENCY	1020	Terminal Vacation Pay	\$100,000	\$140,138	\$40,138	\$250,000	\$160,000	(\$90,000)	\$164,800	DE
DO06	E	001	3110	0000	SHF	Sheriff: General Admin	NON-CONTRACT AGENCY	1380	DEFERRED PAY	\$59,349	\$59,349	\$0	\$0	\$20,000	\$20,000	\$20,600	DE
DO06	E	001	3115	0000	SHF	Prisoner Transportation	NON-CONTRACT AGENCY	1020	Terminal Vacation Pay	\$0	\$0	\$0	\$5,000	\$25,000	\$20,000	\$25,750	DE
DO06	E	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	NON-CONTRACT AGENCY	1380	DEFERRED PAY	\$9,997	\$9,997	\$0	\$0	\$6,000	\$6,000	\$6,180	DE
DO07	E	136	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$21,102,196	\$21,102,196	\$0	\$33,088,041	\$38,088,041	\$5,000,000	\$39,230,682	ODE
DO08	E	001	1325	0000	FIN	Finance & Taxation	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$2,825,444	\$2,825,444	\$0	\$2,303,115	\$2,775,956	\$472,841	\$2,831,475	DE
DO11	E	404	E406	0000	IFT	Tr To Fd 406 Sewer Infrastructure Program Fund	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	ODE
DO14	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$98,457,040	\$98,457,040	\$0	\$108,996,531	\$112,610,569	\$3,614,038	\$115,988,886	ODE
DO14	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$102,598,577	\$102,598,577	\$0	\$105,535,887	\$109,149,924	\$3,614,037	\$112,424,422	ODE

DO14	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$159,281,272	\$159,281,272	\$0	\$173,567,219	\$180,795,294	\$7,228,075	\$186,219,153	DE
DO15	E	477	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$23,207,761	\$23,332,163	\$124,402	\$24,147,676	\$24,066,295	(\$81,381)	\$24,788,284	O/D
DO15	E	477	E404	0000	IFT	Tr To Fd 404 Assessment Stab	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$18,046,471	\$18,143,207	\$96,736	\$18,777,353	\$18,714,071	(\$63,282)	\$19,275,493	ODE
DO16	E	001	6040	0000	DSS	NYS Chargebacks	NON-CONTRACT AGENCY	4610	DSS State Chargebacks	\$2,200,000	\$1,200,000	(\$1,000,000)	\$2,200,000	\$1,200,000	(\$1,000,000)	\$1,236,000	DE
DO17	E	001	6010	0000	DSS	Family, Children & Adult Services	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$29,624,053	\$29,624,053	\$0	\$29,987,113	\$30,264,113	\$277,000	\$30,869,395	DE
DO18	E	001	6015	0000	DSS	DSS: Public Assistance Administration	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$17,404,768	\$17,404,768	\$0	\$17,998,084	\$18,177,084	\$179,000	\$18,540,626	DE
DO19	E	001	6073	0000	DSS	DSS: Child Support Enforcement	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$6,782,704	\$6,782,704	\$0	\$6,839,137	\$6,956,137	\$117,000	\$7,095,260	DE
DO20	E	016	5130	0000	DPW	Public Works: Road Machinery	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$2,249,628	\$2,249,628	\$0	\$2,440,031	\$2,524,829	\$84,798	\$2,575,326	ODE
DO20	E	016	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$779,026	\$779,026	\$0	\$805,103	\$811,589	\$6,486	\$835,937	DE
DO20	E	016	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$199,829	\$199,829	\$0	\$199,829	\$204,197	\$4,368	\$210,323	ODE
DO20	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$98,457,040	\$98,457,040	\$0	\$108,996,531	\$109,011,326	\$14,795	\$112,281,666	ODE
DO20	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$102,598,577	\$102,598,577	\$0	\$105,535,887	\$105,547,882	\$11,995	\$108,714,318	ODE
DO20	E	039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$75,586,083	\$75,586,083	\$0	\$70,737,438	\$70,750,634	\$13,196	\$72,873,153	ODE
DO20	E	016	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$3,996,525	\$3,996,525	\$0	\$3,804,488	\$3,838,476	\$33,988	\$3,953,630	DE
DO20	E	001	E016	0000	IFT	Transfer To Fund 016	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$18,105,386	\$18,105,386	\$0	\$19,157,207	\$19,286,847	\$129,640	\$19,865,452	ODE
DO21	E	001	8715	0000	EDP	Div Of Real Prop Acq & Mgmt	NON-CONTRACT AGENCY	4050	Utility & Other Expense On Ren	\$76,662	\$76,662	\$0	\$80,000	\$122,000	\$42,000	\$125,660	DE
DO21	E	001	8715	0000	EDP	Div Of Real Prop Acq & Mgmt	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$38,000	\$38,000	\$0	\$15,500	\$90,500	\$75,000	\$93,215	DE
DO22	E	001	1345	0000	DPW	Purchasing	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$915,509	\$915,509	\$0	\$822,923	\$841,415	\$18,492	\$858,243	DE
DO22	E	001	1490	0000	DPW	P W: Engineering	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$5,194,301	\$5,194,301	\$0	\$5,140,977	\$5,240,548	\$99,571	\$5,345,359	DE
DO22	E	001	1492	0000	DPW	Facilities Engineering	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$677,050	\$677,050	\$0	\$674,770	\$688,383	\$13,613	\$702,151	DE
DO22	E	001	1493	0000	DPW	P W: Bldg Design & Construct	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$1,854,431	\$1,854,431	\$0	\$1,855,108	\$1,892,411	\$37,303	\$1,930,259	DE

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DO22	E	001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$2,952,722	\$2,952,722	\$0	\$2,915,108	\$3,104,723	\$189,615	\$3,166,817	DE
DO22	E	001	1611	0000	DPW	P W: Custodial Svcs & Security	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$2,619,757	\$2,619,757	\$0	\$2,619,624	\$2,729,695	\$110,071	\$2,784,289	DE
DO22	E	001	5641	0000	DPW	Planning: Transportation Proj	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$618,436	\$618,436	\$0	\$619,652	\$632,118	\$12,466	\$644,760	DE
DO23	E	001	1450	0000	BOE	Board Of Elections	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$6,829,266	\$7,019,266	\$190,000	\$7,001,756	\$7,001,756	\$0	\$7,141,791	DE
DO23	E	001	1450	0000	BOE	Board Of Elections	NON-CONTRACT AGENCY	3040	Outside Printing	\$800,000	\$975,000	\$175,000	\$1,000,000	\$1,000,000	\$0	\$1,030,000	DE
DO23	E	001	1450	0000	BOE	Board Of Elections	NON-CONTRACT AGENCY	3930	Cartage	\$300,000	\$335,000	\$35,000	\$500,000	\$500,000	\$0	\$515,000	DE
DO24	E	001	1120	0000	COE	Ethics Commission	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$113,500	\$129,700	\$16,200	\$134,000	\$134,000	\$0	\$138,020	DE
DO25	E	016	1680	0000	ITS	INFORMATION TECHNOLOGY SERVICE	NON-CONTRACT AGENCY	3040	Outside Printing	\$500	\$5,600	\$5,100	\$500	\$5,600	\$5,100	\$5,768	DE
DO25	E	001	E016	0000	IFT	Transfer To Fund 016	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$18,105,386	\$18,110,486	\$5,100	\$19,157,207	\$19,162,307	\$5,100	\$19,737,176	DE
DO27	E	001	1410	0000	CLK	County Clerk	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	\$100,000	\$100,000	\$0	\$165,000	\$120,000	(\$45,000)	\$123,600	DE
DO28	E	001	1175	0000	PAD	Public Administrator	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$7,500	\$7,500	\$0	\$7,500	\$15,000	\$7,500	\$15,450	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	4770	Special Services	\$273,066	\$273,066	\$0	\$368,000	\$273,066	(\$94,934)	\$281,258	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	4980	Contracted Agencies	\$0	\$0	\$0	\$901,723	\$0	(\$901,723)	\$0	DE
DO29	E	192	6414	GSZI	EDP	Cultural Affairs	GREATER PORT JEFF ART COUNCIL	4980	Contracted Agencies	\$11,000	\$11,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	GTGI	EDP	Cultural Affairs	WESTHAMPTON BCH PERFORM ARTS	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	6414	GWZI	EDP	Cultural Affairs	PATCHOGUE THEATER FOR PERFORMING ARTS	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	GXEI	EDP	Cultural Affairs	HAMPTONS SHAKESPEARE FESTIVAL	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	HFHI	EDP	Cultural Affairs	EAST END SPECIAL PLAYERS	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	HHFI	EDP	Cultural Affairs	FRIENDS OF SMITHTOWN LIBRARY	4980	Contracted Agencies	\$41,000	\$41,000	\$0	\$0	\$40,000	\$40,000	\$40,000	DE
DO29	E	192	6414	HHJI	EDP	Cultural Affairs	NESCONSET CHAMBER OFCOMMERCE	4980	Contracted Agencies	\$16,000	\$16,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	6414	HJNI	EDP	Cultural Affairs	PARISH ART MUSEUM	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE

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DO29	E	192	6414	HLT1	EDP	Cultural Affairs	CHILDREN'S MUSEUM OF THE EAST END	4980	Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	HVPI	EDP	Cultural Affairs	SOUTHAMPTON CULTURAL CENTER	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JBXI	EDP	Cultural Affairs	BABYLON CITIZENS COUNCIL ON THE ARTS	4980	Contracted Agencies	\$12,500	\$12,500	\$0	\$0	\$12,500	\$12,500	\$12,500	DE
DO29	E	192	6414	JBYI	EDP	Cultural Affairs	BABYLON VILLAGE ARTS COUNCIL	4980	Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$7,000	\$7,000	\$7,000	DE
DO29	E	192	6414	JEA1	EDP	Cultural Affairs	FISCHER-HEWINS VFW POST 6249	4980	Contracted Agencies	\$26,000	\$26,000	\$0	\$0	\$30,000	\$30,000	\$30,000	DE
DO29	E	192	6414	JERI	EDP	Cultural Affairs	BELLPORT CHAMBER OF COMMERCE	4980	Contracted Agencies	\$11,000	\$11,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	JEYI	EDP	Cultural Affairs	MASTIC BEACH PROPERTY OWNERS ASSOCIATION	4980	Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	JEZI	EDP	Cultural Affairs	REFLECTIVE GARDENS AT COMMON GROUND	4980	Contracted Agencies	\$16,000	\$16,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	6414	JGVI	EDP	Cultural Affairs	HUNTINGTON CHAMBER OF COMMERCE, LI FALL FESTIVAL	4980	Contracted Agencies	\$25,000	\$25,000	\$0	\$0	\$40,000	\$40,000	\$40,000	DE
DO29	E	192	6414	JGWI	EDP	Cultural Affairs	HUNTINGTON ARTS COUNCIL, SUMMER ARTS FESTIVAL	4980	Contracted Agencies	\$36,000	\$36,000	\$0	\$0	\$40,000	\$40,000	\$40,000	DE
DO29	E	192	6414	JGYI	EDP	Cultural Affairs	COPIAGUE CHAMBER OF COMMERCE	4980	Contracted Agencies	\$11,000	\$11,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	JHAI	EDP	Cultural Affairs	LONG ISLAND WINE COUNCIL	4980	Contracted Agencies	\$11,000	\$11,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	6414	JHCI	EDP	Cultural Affairs	GALLERY NORTH ARTS FESTIVAL	4980	Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	JKXI	EDP	Cultural Affairs	DIX HILLS PERFORMING ARTS CENTER	4980	Contracted Agencies	\$12,500	\$12,500	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	6414	JKYI	EDP	Cultural Affairs	EAST END TOURISM ALLIANCE	4980	Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	6414	JKZI	EDP	Cultural Affairs	LONG ISLAND LATINO TEACHERS ASSOCIATION, INC.	4980	Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	JLVI	EDP	Cultural Affairs	AFRICAN AMERICAN FILM FESTIVAL	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JNZI	EDP	Cultural Affairs	HOLBROOK CHAMBER OF COMMERCE	4980	Contracted Agencies	\$11,000	\$11,000	\$0	\$0	\$8,000	\$8,000	\$8,000	DE
DO29	E	192	6414	JPJI	EDP	Cultural Affairs	PATCHOGUE ARTS COUNCIL, INC.	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE

DO29	E	192	6414	JPKI	EDP	Cultural Affairs	FRIENDS OF JOSEPH REBOLI	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	JPLI	EDP	Cultural Affairs	WET PAINT FESTIVAL	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	JPNI	EDP	Cultural Affairs	STAR PLAYHOUSE AT THE SUFFOLK Y JCC	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$0	\$30,000	\$30,000	\$30,000	DE
DO29	E	192	6414	JPOI	EDP	Cultural Affairs	PERFORMING ARTS CENTER OF SUFFOLK COUNTY	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	SACHEM PUBLIC LIBRARY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	LISCA	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	GREATER MASTIC BEACH CHAMBER OF COMMERCE	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	GVUI	EDP	Cultural Affairs	BAYPORT-BLUE PT CHAMB.OF COMM.	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JIDI	EDP	Cultural Affairs	NORTH FORK COMMUNITY THEATER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	TOWNSHIP THEATRE GROUP	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	BARE BONES THEATER COMPANY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	PATTERSQUASH CREEK CIVIC ASSOC.	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	VAIL-LEAVITT MUSIC HALL	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$44,378	\$44,378	\$0	\$132,233	\$45,774	(\$86,459)	\$46,689	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	4340	Travel: Other	\$650	\$650	\$0	\$300	\$321	\$21	\$331	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	4770	Special Services	\$39,935	\$39,935	\$0	\$15,000	\$42,405	\$27,405	\$43,677	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	4980	Contracted Agencies	\$0	\$0	\$0	\$60,965	\$0	(\$60,965)	\$0	DE
DO29	E	192	6415	HBPI	EDP	Film Promotion	STALLER FILM FESTIVAL	4980	Contracted Agencies	\$23,500	\$23,500	\$0	\$0	\$25,000	\$25,000	\$25,000	DE
DO29	E	192	6415	HIP1	EDP	Film Promotion	HAMPTON FILM FESTIVAL	4980	Contracted Agencies	\$23,500	\$23,500	\$0	\$0	\$25,000	\$25,000	\$25,000	DE
DO29	E	192	6415	JGU1	EDP	Film Promotion	CINEMA ARTS CENTRE	4980	Contracted Agencies	\$23,500	\$23,500	\$0	\$0	\$25,000	\$25,000	\$25,000	DE
DO29	E	192	6415	XXXX	EDP	Film Promotion	PLAZA CINEMA AND MEDIA ARTS CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$25,000	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	1060	Longevity Pay	\$8,150	\$8,150	\$0	\$16,250	\$10,350	(\$5,900)	\$10,661	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$542,699	\$542,699	\$0	\$791,560	\$561,201	(\$230,359)	\$572,425	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	3650	Repairs: Buildings	\$372,550	\$372,550	\$0	\$745,124	\$628,173	(\$116,951)	\$647,018	DE

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DO29	E	192	7512	0000	PKS	Museums & Historic Associations	NON-CONTRACT AGENCY	4770	Special Services	\$0	\$0	\$0	\$508,174	\$0	(\$508,174)	\$0	DE
DO29	E	192	7512	ADQI	PKS	Museums & Historic Associations	ROCKY POINT HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	HEPI	PKS	Museums & Historic Associations	THREE VILLAGE HISTORICAL SOCIETY	4980	Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$8,000	\$8,000	\$8,000	DE
DO29	E	192	7512	HKMI	PKS	Museums & Historic Associations	AMITYVILLE HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	HOCI	PKS	Museums & Historic Associations	MILLER PLACE-MT. SINAI HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	HQVI	PKS	Museums & Historic Associations	VILLAGE OF LINDENHURST	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	HYGI	PKS	Museums & Historic Associations	EASTVILLE HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JCGI	PKS	Museums & Historic Associations	COMMERDINGER PRESERVATION SOCIETY	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	7512	JCWI	PKS	Museums & Historic Associations	Babylon Town Historical Society	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JETI	PKS	Museums & Historic Associations	FRIENDS OF THE BIG DUCK	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JFYI	PKS	Museums & Historic Associations	HALLOCKVILLE MUSEUM FARM	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JFZI	PKS	Museums & Historic Associations	JAMESPORT MEETING HOUSE PRESERVATION TRUST RIVERHEAD LANDMAR	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JHGI	PKS	Museums & Historic Associations	FARMINGVILLE HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JHJI	PKS	Museums & Historic Associations	YAPHANK HISTORICAL SOCIETY	4980	Contracted Agencies	\$14,000	\$14,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	7512	JHKI	PKS	Museums & Historic Associations	HECKSCHER MUSEUM OF ART, HUNTINGTON	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	JHLI	PKS	Museums & Historic Associations	TOWN OF BABYLON, OLD TOWN HALL MUSEUM, BABYLON	4980	Contracted Agencies	\$12,000	\$12,000	\$0	\$0	\$12,000	\$12,000	\$12,000	DE
DO29	E	192	7512	JHMI	PKS	Museums & Historic Associations	DEEPWELLS FARM HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JHNI	PKS	Museums & Historic Associations	KETCHUM INN FOUNDATION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JHQI	PKS	Museums & Historic Associations	MONTAUK HISTORICAL SOCIETY	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE

DO29	E	192	7512	JHRI	PKS	Museums & Historic Associations	SAG HARBOR WHALING & HISTORICAL MUSEUM	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JHSI	PKS	Museums & Historic Associations	BAYPORT HERITAGE ASSOCIATION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JLBI	PKS	Museums & Historic Associations	GREENLAWN-CENTERPORT HISTORICAL SOCIETY	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	JLCI	PKS	Museums & Historic Associations	Huntington Historical Society	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$7,500	\$7,500	\$7,500	DE
DO29	E	192	7512	JLDI	PKS	Museums & Historic Associations	PORTJEFFERSON HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JNVI	PKS	Museums & Historic Associations	THE BELLPORT BROOKHAVEN HISTORICAL SOCIETY	4980	Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	JPDI	PKS	Museums & Historic Associations	SAG HRBR HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JPUI	PKS	Museums & Historic Associations	PATCHOGUE HISTORICAL SOCIETY	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	JPXI	PKS	Museums & Historic Associations	THE EAST END CLASSIC BOAT SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JQAI	PKS	Museums & Historic Associations	NORTHPORT HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$7,500	\$7,500	\$7,500	DE
DO29	E	192	7512	JQBI	PKS	Museums & Historic Associations	CUMSEWOGUE HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	JQCI	PKS	Museums & Historic Associations	LONG ISLAND CHILDREN'S EXPLORIUM	4980	Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$5,444	\$5,444	\$5,444	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	BRENTWOOD HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$8,500	\$8,500	\$8,500	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	LAKE RONKONKOMA HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$8,500	\$8,500	\$8,500	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	VILLAGE OF BABYLON (HISTORICAL PRESERVATION AND VILLAGE MUSEUM)	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	DROWNED MEADOW ROE HOUSE MUSEUM	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	TESLA MUSEUM	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	MORICHES BAY HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	SOUTHOLD HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE

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DO29	E	192	7516	JGHI	MSC	Museums & Historic Associations	SUFFOLK COUNTY HISTORICAL SOCIETY	4980	Contracted Agencies	\$289,283	\$289,283	\$0	\$339,283	\$329,283	(\$10,000)	\$329,283	DE
DO29	E	192	7515	0000	MSC	Accredited Museums	NON-CONTRACT AGENCY	4770	Special Services	\$930,140	\$930,140	\$0	\$1,248,688	\$1,028,370	(\$220,318)	\$1,059,221	DE
DO29	E	192	7516	JGII	MSC	Museums & Historic Associations	NON-CONTRACT AGENCY	4770	Special Services	\$136,302	\$136,302	\$0	\$171,780	\$154,255	(\$17,525)	\$158,883	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	8330	Social Security	\$3,395	\$3,395	\$0	\$10,116	\$3,501	(\$6,615)	\$3,606	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$1,406	\$1,406	\$0	\$2,912	\$1,456	(\$1,456)	\$1,500	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	9550	Tr To Fd 039 Self Hlth Ins	\$14,338	\$14,338	\$0	\$29,910	\$13,915	(\$15,995)	\$14,332	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	8330	Social Security	\$45,638	\$45,638	\$0	\$65,542	\$47,919	(\$17,623)	\$49,357	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$15,817	\$15,817	\$0	\$20,384	\$14,560	(\$5,824)	\$14,997	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	9550	Tr To Fd 039 Self Hlth Ins	\$177,571	\$177,571	\$0	\$235,962	\$171,982	(\$63,980)	\$177,141	DE
DO29	E	001	6410	0000	EDP	Economic Development Admin	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$1,129,900	\$1,129,900	\$0	\$1,608,700	\$1,695,159	\$86,459	\$1,729,062	DE
DO29	E	001	7110	0000	PKS	Parks, Rec & Conservation	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$6,688,475	\$6,688,475	\$0	\$5,180,905	\$5,411,264	\$230,359	\$5,519,489	DE
DO29	E	001	7110	0000	PKS	Parks, Rec & Conservation	NON-CONTRACT AGENCY	1060	Longevity Pay	\$110,600	\$110,600	\$0	\$117,025	\$122,925	\$5,900	\$126,613	DE
DO29	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$33,273,326	\$33,273,326	\$0	\$33,638,800	\$33,663,038	\$24,238	\$34,672,929	DE
DO29	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$8,969,709	\$8,969,709	\$0	\$8,655,529	\$8,662,809	\$7,280	\$8,922,693	DE
DO29	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$159,281,272	\$159,281,272	\$0	\$173,567,219	\$173,647,194	\$79,975	\$178,856,610	DE
DO29	E	192	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$2,594,718	\$2,594,718	\$0	\$3,973,470	\$2,871,877	(\$1,101,593)	\$2,958,033	ODE
DO30	E	192	6414	BBUI	EDP	Cultural Affairs	ISLIP ARTS COUNCIL	4980	Contracted Agencies	\$50,000	\$50,000	\$0	\$0	\$50,000	\$50,000	\$50,000	DE
DO30	E	192	6414	GZWI	EDP	Cultural Affairs	BAY STREET THEATER	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO30	E	192	6414	HANI	EDP	Cultural Affairs	GUILD HALL OF EAST HAMPTON	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO30	E	192	6414	HQBI	EDP	Cultural Affairs	SPLASHES OF HOPE	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO30	E	192	6414	HWFI	EDP	Cultural Affairs	MEDFORD CHAMBER OF COMMERCE	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO30	E	192	6414	HWHI	EDP	Cultural Affairs	EAST END ARTS COUNCIL - WINTERFEST	4980	Contracted Agencies	\$11,000	\$11,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE

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DO30	E	192	6414	JHWI	EDP	Cultural Affairs	TEATRO EXPERIMENTAL YERBABRUJA, INC.	4980	Contracted Agencies	\$21,000	\$21,000	\$0	\$0	\$30,840	\$30,840	\$30,840	DE
DO30	E	192	6414	JYI	EDP	Cultural Affairs	LONG ISLAND PHILHARMONIC, INC.	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO30	E	192	6414	JJWI	EDP	Cultural Affairs	THE SMITHTOWN PERFORMING ARTS COUNCIL, INC.	4980	Contracted Agencies	\$30,000	\$30,000	\$0	\$0	\$50,000	\$50,000	\$50,000	DE
DO30	E	192	6414	JKSI	EDP	Cultural Affairs	EAST END ARTS COUNCIL - HARVEST GOSPEL CONCERT SERIES	4980	Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO30	E	192	6414	JNXI	EDP	Cultural Affairs	LUMIERE	4980	Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO30	E	192	6414	JNYI	EDP	Cultural Affairs	THEATER THREE	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO30	E	192	6414	JPMI	EDP	Cultural Affairs	HER STORY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO30	E	192	6414	GQQI	EDP	Cultural Affairs	SMITHTOWN ARTS COUNCIL	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO30	E	192	7512	GFWI	PKS	Museums & Historic Associations	SMITHTOWN HISTORICAL SOCIETY	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO30	E	192	7512	HNQI	PKS	Museums & Historic Associations	L I MARITIME MUSEUM	4980	Contracted Agencies	\$50,000	\$50,000	\$0	\$0	\$40,000	\$40,000	\$40,000	DE
DO30	E	192	7512	JHTI	PKS	Museums & Historic Associations	LONG MUSEUM OF AMERICAN ART HISTORY AND CARRIAGES	4980	Contracted Agencies	\$12,000	\$12,000	\$0	\$0	\$12,000	\$12,000	\$12,000	DE
DO30	E	192	7512	JPVI	PKS	Museums & Historic Associations	SHINNECOCK NATION CULTURAL CENTER AND MUSEUM	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO30	E	192	7512	JPWI	PKS	Museums & Historic Associations	SOUTH FORK NATURAL HISTORY MUSEUM	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO30	E	192	7512	JPYI	PKS	Museums & Historic Associations	BRIDGEHAMPTON HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO32	E	001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	4020	Light, Power & Water	\$13,791,296	\$13,791,296	\$0	\$13,395,000	\$13,225,880	(\$169,120)	\$13,622,656	DE
DO32	E	001	1492	0000	DPW	Facilities Engineering	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$677,050	\$677,050	\$0	\$674,770	\$726,213	\$51,443	\$740,737	DE
DO32	E	001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$2,952,722	\$2,952,722	\$0	\$2,915,108	\$2,997,010	\$81,902	\$3,056,950	DE
DO32	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$33,273,326	\$33,273,326	\$0	\$33,638,800	\$33,649,001	\$10,201	\$34,658,471	DE
DO32	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$8,969,709	\$8,969,709	\$0	\$8,655,529	\$8,658,441	\$2,912	\$8,918,194	DE
DO32	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$98,457,040	\$98,457,040	\$0	\$108,996,531	\$109,006,395	\$9,864	\$112,276,587	ODE

DO32	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$102,598,577	\$102,598,577	\$0	\$105,535,887	\$105,543,885	\$7,998	\$108,710,202	ODE
DO32	E	039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$75,586,083	\$75,586,083	\$0	\$70,737,438	\$70,746,236	\$8,798	\$72,868,623	ODE
DO32	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$159,281,272	\$159,281,272	\$0	\$173,567,219	\$173,589,881	\$22,662	\$178,797,577	DE
DO33	E	001	4100	AIUI	HSV	Hs: Patient Care Svcs Adm	HUNTINGTON HOSPITAL	4980	Contracted Agencies	\$2,481,934	\$2,481,934	\$0	\$2,233,741	\$2,481,934	\$248,193	\$2,481,934	DE
DO35	E	001	3140	0000	PRO	Prob: General Administration	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$12,800	\$12,800	\$0	\$550,000	\$250,000	(\$300,000)	\$257,500	DE
DO35	E	001	3140	0000	PRO	Prob: General Administration	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$14,413,734	\$14,413,734	\$0	\$16,596,399	\$16,825,504	\$229,105	\$17,162,014	DE
DO35	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$33,273,326	\$33,273,326	\$0	\$33,638,800	\$33,656,598	\$17,798	\$34,666,296	DE
DO35	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$8,969,709	\$8,969,709	\$0	\$8,655,529	\$8,662,809	\$7,280	\$8,922,693	DE
DO35	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$98,457,040	\$98,457,040	\$0	\$108,996,531	\$109,016,475	\$19,944	\$112,286,969	ODE
DO35	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$102,598,577	\$102,598,577	\$0	\$105,535,887	\$105,552,057	\$16,170	\$108,718,619	ODE
DO35	E	039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$75,586,083	\$75,586,083	\$0	\$70,737,438	\$70,755,226	\$17,788	\$72,877,883	ODE
DO35	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$159,281,272	\$159,281,272	\$0	\$173,567,219	\$173,613,036	\$45,817	\$178,821,427	DE
DO42	E	001	6004	AKL3	DSS	Soc Svc: Commodities Dist	LONG ISLAND CARES	4980	Contracted Agencies	\$222,821	\$222,821	\$0	\$193,379	\$219,877	\$26,498	\$219,877	DE
DO42	E	001	6004	HNCI	DSS	Soc Svc: Commodities Dist	ISLAND HARVEST	4980	Contracted Agencies	\$90,250	\$90,250	\$0	\$60,016	\$87,227	\$27,211	\$87,227	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Patchogue Neighbors INN	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	CIRCLE OF LOVE MINISTRY										
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	WORLDWIDE	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Our Daily Bread	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	The Gather INN	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Holy Cross Parish	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	PRONTO OF LONG ISLAND	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	HPII	DSS	Soc Svc: Commodities Dist	SAINT JOHN THE EVANGELIST ROMAN CATHOLIC CHURCH FOOD PANTRY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLFI	DSS	Soc Svc: Commodities Dist	Babylon Inter Faith Clergy Cluster	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLGI	DSS	Soc Svc: Commodities Dist	Babylon Rotary Club (Food Collection)	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLHI	DSS	Soc Svc: Commodities Dist	East Hampton Food Pantry	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE

DO42	E	001	6004	JLH	DSS	Soc Svc: Commodities Dist	Interfaith Nutrition Network - The Welcome INN	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLLI	DSS	Soc Svc: Commodities Dist	Salvation Army - Riverhead Food Pantry	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLNI	DSS	Soc Svc: Commodities Dist	St. Francis Desales Outreach	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLPI	DSS	Soc Svc: Commodities Dist	St. Louis De Montfort R.C.C. Outreach	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLQI	DSS	Soc Svc: Commodities Dist	St. Sylvester Parish Outreach	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JQDI	DSS	Soc Svc: Commodities Dist	Springs Food Pantry	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6008	GKPI	DSS	Housing Employment & Childcare	NASSAU/SUFFOLK COALTN FOR THE HOMELESS	4980	Contracted Agencies	\$36,714	\$36,714	\$0	\$33,134	\$36,356	\$3,222	\$36,356	DE
DO42	E	001	6008	GUXI	DSS	Housing Employment & Childcare	FAMILY SVC LEAGUE - PROGRAM HOME	4980	Contracted Agencies	\$134,955	\$134,955	\$0	\$130,907	\$134,550	\$3,643	\$134,550	DE
DO42	E	001	6008	HMAI	DSS	Housing Employment & Childcare	FAMILY SERVICE LEAGUE - HUNTINGTON INTERFAITH HOMELESS INITIATIVE	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6008	HYN1	DSS	Housing Employment & Childcare	PECONIC COMMUNITY COUNCIL	4980	Contracted Agencies	\$40,940	\$40,940	\$0	\$36,948	\$40,541	\$3,593	\$40,541	DE
DO42	E	001	6010	AHEI	DSS	Family, Children & Adult Services	FAMILY SVC LEAGUE OF SUFF CTY	4980	Contracted Agencies	\$516,144	\$516,144	\$0	\$509,460	\$515,476	\$6,016	\$515,476	DE
DO42	E	001	6010	GDMI	DSS	Family, Children & Adult Services	EAC CHILD ADVOCACY	4980	Contracted Agencies	\$166,581	\$166,581	\$0	\$163,924	\$166,315	\$2,391	\$166,315	DE
DO42	E	001	6010	GDQI	DSS	Family, Children & Adult Services	EAC, INC. FAMILY DRUG COURT	4980	Contracted Agencies	\$212,229	\$212,229	\$0	\$209,481	\$211,954	\$2,473	\$211,954	DE
DO42	E	001	6010	GEFI	DSS	Family, Children & Adult Services	FAMILY SERVICE LEAGUE- CHILDREN'S COORDINATED SERVICES INITIATIVE - HOME BASE	4980	Contracted Agencies	\$158,561	\$158,561	\$0	\$157,182	\$158,423	\$1,241	\$158,423	DE
DO42	E	001	6010	GNJI	DSS	Family, Children & Adult Services	FAMILY & CHILDRENS SERVICES INDEPENDENT LIVING PROG	4980	Contracted Agencies	\$347,939	\$347,939	\$0	\$346,617	\$347,807	\$1,190	\$347,807	DE
DO42	E	001	6010	GVII	DSS	Family, Children & Adult Services	HOPE FOR YOUTH - INTENSIVE CASE MGT	4980	Contracted Agencies	\$444,776	\$444,776	\$0	\$439,016	\$444,200	\$5,184	\$444,200	DE
DO42	E	001	6010	GVL1	DSS	Family, Children & Adult Services	EAC ENHANCED SUPERVISED VISITATION	4980	Contracted Agencies	\$407,888	\$407,888	\$0	\$402,606	\$407,360	\$4,754	\$407,360	DE
DO42	E	001	6010	JDWI	DSS	Family, Children & Adult Services	SCO FAMILY OF SERVICES, PREVENTIVE SERVICE PROGRAM	4980	Contracted Agencies	\$759,370	\$759,370	\$0	\$749,536	\$758,387	\$8,851	\$758,387	DE

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DO42	E	001	6010	JKHI	DSS	Family, Children & Adult Services	SUFFOLK Y JCC-TRANSITIONAL FAMILIES	4980	Contracted Agencies	\$70,000	\$70,000	\$0	\$66,500	\$69,650	\$3,150	\$69,650	DE
DO42	E	001	6015	ADB2	DSS	Dss: Public Assist Admin	CHILD CARE COUNCIL OF SUFFOLK	4980	Contracted Agencies	\$120,590	\$120,590	\$0	\$114,560	\$119,987	\$5,427	\$119,987	DE
DO42	E	001	6015	GKNI	DSS	Dss: Public Assist Admin	CHILD CARE CNCL CDC SUFF LOAN	4980	Contracted Agencies	\$0	\$0	\$0	\$10,234	\$0	(\$10,234)	\$0	DE
DO42	E	001	6015	GYDI	DSS	Dss: Public Assist Admin	EAC - SANCTIONED CLIENT OUT	4980	Contracted Agencies	\$181,937	\$181,937	\$0	\$171,212	\$180,865	\$9,653	\$180,865	DE
DO42	E	001	6015	HORI	DSS	Dss: Public Assist Admin	OUR LADY OF LOURDES PARISH OUTREACH	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6015	JELI	DSS	Dss: Public Assist Admin	MIDDLE COUNTRY LIBRARY DATABASE RESOURCE	4980	Contracted Agencies	\$42,750	\$42,750	\$0	\$38,581	\$40,666	\$2,085	\$40,666	DE
DO42	E	001	6015	JGTI	DSS	Dss: Public Assist Admin	TOURO LAW CENTER-MORTGAGE FORECLOSURE AND BANKRUPTCY LAW CLI	4980	Contracted Agencies	\$40,000	\$40,000	\$0	\$34,295	\$37,148	\$2,853	\$37,148	DE
DO42	E	001	6015	JKFI	DSS	Dss: Public Assist Admin	SUFFOLK Y JCC-KIDSPACE	4980	Contracted Agencies	\$50,000	\$50,000	\$0	\$47,500	\$49,750	\$2,250	\$49,750	DE
DO42	E	001	6017	ASXI	DSS	Domestic Violence Programs	THE RETREAT, INC.	4980	Contracted Agencies	\$211,862	\$211,862	\$0	\$189,377	\$209,614	\$20,237	\$209,614	DE
DO42	E	001	6017	AWFI	DSS	Domestic Violence Programs	VICTIMS INFORMATION BUREAU	4980	Contracted Agencies	\$535,650	\$535,650	\$0	\$510,503	\$533,135	\$22,632	\$533,135	DE
DO42	E	001	6017	DDEI	DSS	Domestic Violence Programs	BRIGHTER TOMORROWS	4980	Contracted Agencies	\$212,690	\$212,690	\$0	\$206,828	\$212,104	\$5,276	\$212,104	DE
DO42	E	001	6017	GHCI	DSS	Domestic Violence Programs	SUFFOLK CTY COALITION (VAP)	4980	Contracted Agencies	\$72,967	\$72,967	\$0	\$70,956	\$72,766	\$1,810	\$72,766	DE
DO42	E	001	6017	GNKI	DSS	Domestic Violence Programs	SC COALITION AGAINST DOM VIOL	4980	Contracted Agencies	\$643,996	\$643,996	\$0	\$607,551	\$640,352	\$32,801	\$640,352	DE
DO42	E	001	6073	AFNI	DSS	Dss: Child Support Enforcement	EAC,INC.	4980	Contracted Agencies	\$187,029	\$187,029	\$0	\$183,262	\$186,652	\$3,390	\$186,652	DE
DO42	E	001	6115	HKBI	DSS	Dss: Alternatives For Youth	EAC-AFY	4980	Contracted Agencies	\$876,681	\$876,681	\$0	\$869,054	\$875,918	\$6,864	\$875,918	DE
DO42	E	001	6115	JKEI	DSS	Dss: Alternatives For Youth	FAMILY SERVICE LEAGUE-AFY AFTERCARE	4980	Contracted Agencies	\$319,709	\$319,709	\$0	\$316,928	\$319,431	\$2,503	\$319,431	DE
DO42	E	001	6511	HIVI	EXE	Minority Affairs	PRONTO OF LONG ISLAND	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$9,000	\$9,000	\$9,000	DE
DO42	E	001	6773	AHVI	EXE	Senior Support Programs	FOSTER GRANDPARENT PROGRAM	4980	Contracted Agencies	\$47,500	\$47,500	\$0	\$45,125	\$46,313	\$1,188	\$46,313	DE
DO42	E	001	6773	GEYI	EXE	Senior Support Programs	FAMILY LEAGUE SERVICE	4980	Contracted Agencies	\$0	\$0	\$0	\$40,252	\$0	(\$40,252)	\$0	DE
DO42	E	001	6773	GVEI	EXE	Senior Support Programs	FRIENDS RET & SR VOL ADM RSV	4980	Contracted Agencies	\$14,942	\$14,942	\$0	\$14,195	\$14,569	\$374	\$14,569	DE
DO42	E	001	6773	JKLI	EXE	Senior Support Programs	SUFFOLK Y JCC-SENIOR CENTER	4980	Contracted Agencies	\$95,000	\$95,000	\$0	\$90,250	\$92,625	\$2,375	\$92,625	DE

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DO42	E	001	6792	GVDI	EXE	Title Iii-F	FRIENDS RET & SR VOL IIID DISE	4980	Contracted Agencies	\$31,160	\$31,160	\$0	\$32,827	\$31,160	(\$1,667)	\$31,160	DE
DO42	E	001	6794	GEYI	EXE	Title Vii / Ombudsman	FAMILY LEAGUE SERVICE	4980	Contracted Agencies	\$103,305	\$103,305	\$0	\$0	\$95,579	\$95,579	\$95,579	DE
DO42	E	001	6795	0000	EXE	Hiccap	NON-CONTRACT AGENCY	4980	Contracted Agencies	\$0	\$0	\$0	\$65,947	\$0	(\$65,947)	\$0	DE
DO42	E	001	6800	JYI	EXE	State Ltcop	FAMILY SERVICE LEAGUE	4980	Contracted Agencies	\$48,906	\$48,906	\$0	\$12,227	\$45,238	\$33,011	\$45,238	DE
DO42	E	001	6806	0000	EXE	AAA TRANSPORTATION PROGRAM	NON-CONTRACT AGENCY	4980	Contracted Agencies	\$63,497	\$63,497	\$0	\$80,158	\$59,427	(\$20,731)	\$59,427	DE
DO42	E	001	7320	HXII	EXE	Youth Bureau/Office For Child	KEVIN WILLIAMS FOUNDATION	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	Model Student Education Center Inc.	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	The Guidance Center Services, Inc.	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	7320	JFGI	EXE	Youth Bureau/Office For Child	HELPING HANDS RESCUE MISSION	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	7320	ADRI	EXE	Youth Bureau/Office For Child	COMMUNITY PROGRAM CENTER OF LI	4980	Contracted Agencies	\$26,264	\$26,264	\$0	\$23,703	\$24,984	\$1,281	\$24,984	DE
DO42	E	001	7320	AFSI	EXE	Youth Bureau/Office For Child	EAST HAMPTON JUVENILE AID	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$15,950	\$17,501	\$1,551	\$17,501	DE
DO42	E	001	7320	AGNI	EXE	Youth Bureau/Office For Child	FAMILY COURT WAITING ROOM	4980	Contracted Agencies	\$130,591	\$130,591	\$0	\$118,788	\$129,411	\$10,623	\$129,411	DE
DO42	E	001	7320	AIFI	EXE	Youth Bureau/Office For Child	GORDON HEIGHTS YOUTH PROGRAM	4980	Contracted Agencies	\$36,335	\$36,335	\$0	\$32,792	\$34,564	\$1,772	\$34,564	DE
DO42	E	001	7320	AIJ3	EXE	Youth Bureau/Office For Child	HAMPTON COUNCIL OF CHURCHES IN	4980	Contracted Agencies	\$56,439	\$56,439	\$0	\$50,936	\$53,688	\$2,752	\$53,688	DE
DO42	E	001	7320	ANOI	EXE	Youth Bureau/Office For Child	POLICE ATHLETIC LEAGUE-CITYWIDE	4980	Contracted Agencies	\$94,186	\$94,186	\$0	\$99,657	\$94,186	(\$5,471)	\$94,186	DE
DO42	E	001	7320	AOEI	EXE	Youth Bureau/Office For Child	RESPONSE OF SUFFOLK COUNTY IN	4980	Contracted Agencies	\$47,033	\$47,033	\$0	\$0	\$42,330	\$42,330	\$42,330	DE
DO42	E	001	7320	AOOI	EXE	Youth Bureau/Office For Child	RIVERHEAD TEEN CENTER	4980	Contracted Agencies	\$30,648	\$30,648	\$0	\$27,660	\$29,154	\$1,494	\$29,154	DE
DO42	E	001	7320	APFI	EXE	Youth Bureau/Office For Child	SAG HARBOR YOUTH CENTER INC	4980	Contracted Agencies	\$43,027	\$43,027	\$0	\$42,893	\$45,210	\$2,317	\$45,210	DE
DO42	E	001	7320	AQI2	EXE	Youth Bureau/Office For Child	SNAP	4980	Contracted Agencies	\$249,839	\$249,839	\$0	\$238,474	\$248,703	\$10,229	\$248,703	DE
DO42	E	001	7320	ARHI	EXE	Youth Bureau/Office For Child	SOUTHOLD YOUTH BUREAU	4980	Contracted Agencies	\$9,527	\$9,527	\$0	\$8,598	\$9,063	\$465	\$9,063	DE
DO42	E	001	7320	ARYI	EXE	Youth Bureau/Office For Child	SUFFOLK CNTY SPECIAL OLYMPICS	4980	Contracted Agencies	\$67,155	\$67,155	\$0	\$60,607	\$63,881	\$3,274	\$63,881	DE
DO42	E	001	7320	ASAI	EXE	Youth Bureau/Office For Child	SUFFOLK COUNTY BOY SCOUTS	4980	Contracted Agencies	\$8,568	\$8,568	\$0	\$7,733	\$8,151	\$418	\$8,151	DE

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DO42	E	001	7320	ASCI	EXE	Youth Bureau/Office For Child	SUFFOLK COUNTY GIRL SCOUTS IN	4980	Contracted Agencies	\$14,542	\$14,542	\$0	\$13,124	\$13,833	\$709	\$13,833	DE	
DO42	E	001	7320	AZBI	EXE	Youth Bureau/Office For Child	YTH DEVLPMT ASSN OF COMMACK IN	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$0	\$18,000	\$18,000	\$18,000	\$18,000	DE
DO42	E	001	7320	DDII	EXE	Youth Bureau/Office For Child	SC POLICE ATHELETIC LEAGUE	4980	Contracted Agencies	\$24,750	\$24,750	\$0	\$22,336	\$23,543	\$1,207	\$23,543	DE	
DO42	E	001	7320	DDKI	EXE	Youth Bureau/Office For Child	SMITHTOWN VETERANS YOUTH	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$13,537	\$14,269	\$732	\$14,269	DE	
DO42	E	001	7320	GABI	EXE	Youth Bureau/Office For Child	COLONIAL YTH & FAMILY SVC	4980	Contracted Agencies	\$51,343	\$51,343	\$0	\$46,337	\$48,840	\$2,503	\$48,840	DE	
DO42	E	001	7320	GDTI	EXE	Youth Bureau/Office For Child	THE SUNSHINE CENTER INC	4980	Contracted Agencies	\$30,000	\$30,000	\$0	\$27,075	\$29,708	\$2,633	\$29,708	DE	
DO42	E	001	7320	GFFI	EXE	Youth Bureau/Office For Child	LI GAY & LESBIAN YOUTH	4980	Contracted Agencies	\$105,000	\$105,000	\$0	\$91,161	\$103,616	\$12,455	\$103,616	DE	
DO42	E	001	7320	GHAJ	EXE	Youth Bureau/Office For Child	COUNTYWIDE COUNSEL PGM HUNTGTN	4980	Contracted Agencies	\$31,927	\$31,927	\$0	\$28,814	\$31,616	\$2,802	\$31,616	DE	
DO42	E	001	7320	GJKI	EXE	Youth Bureau/Office For Child	FAMILY SVC HUNTGN STA FAM CTR	4980	Contracted Agencies	\$257,236	\$257,236	\$0	\$153,375	\$246,850	\$93,475	\$246,850	DE	
DO42	E	001	7320	GJNI	EXE	Youth Bureau/Office For Child	ADELANTE OF SUFFOLK CTY INC	4980	Contracted Agencies	\$191,117	\$191,117	\$0	\$186,632	\$190,669	\$4,037	\$190,669	DE	
DO42	E	001	7320	GKJI	EXE	Youth Bureau/Office For Child	LIFELINE MEDIATION CENTER	4980	Contracted Agencies	\$60,966	\$60,966	\$0	\$36,972	\$58,567	\$21,595	\$58,567	DE	
DO42	E	001	7320	GLAI	EXE	Youth Bureau/Office For Child	TOWN OF BABYLON YOUTH BUREAU	4980	Contracted Agencies	\$82,982	\$82,982	\$0	\$74,891	\$78,937	\$4,046	\$78,937	DE	
DO42	E	001	7320	GLFI	EXE	Youth Bureau/Office For Child	FAMILY SV LEAGUE BAY SHORE CTR	4980	Contracted Agencies	\$40,843	\$40,843	\$0	\$36,861	\$40,445	\$3,584	\$40,445	DE	
DO42	E	001	7320	GVI	EXE	Youth Bureau/Office For Child	BOYS & GIRLS CLUB OF BELLPORT	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000	DE
DO42	E	001	7320	HFCI	EXE	Youth Bureau/Office For Child	CAST(COMM. & SCHOOLS TOGETHER)	4980	Contracted Agencies	\$40,000	\$40,000	\$0	\$0	\$36,000	\$36,000	\$36,000	\$36,000	DE
DO42	E	001	7320	HFJI	EXE	Youth Bureau/Office For Child	GERALD RYAN OUTREACH	4980	Contracted Agencies	\$25,000	\$25,000	\$0	\$0	\$22,500	\$22,500	\$22,500	\$22,500	DE
DO42	E	001	7320	HFVI	EXE	Youth Bureau/Office For Child	MARV AVERY PALMORE CTR.OF HOPE	4980	Contracted Agencies	\$50,000	\$50,000	\$0	\$74,149	\$50,000	(\$24,149)	\$50,000	DE	
DO42	E	001	7320	HGMI	EXE	Youth Bureau/Office For Child	ST CYRIL & METHODIUS OUTREACH	4980	Contracted Agencies	\$7,125	\$7,125	\$0	\$6,431	\$7,056	\$625	\$7,056	DE	
DO42	E	001	7320	HXPI	EXE	Youth Bureau/Office For Child	SECCA	4980	Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$7,200	\$7,200	\$7,200	\$7,200	DE
DO42	E	001	7320	ACBI	EXE	Youth Bureau/Office For Child	BRENTWOOD YOUTH DEVEL CORP	4980	Contracted Agencies	\$56,132	\$56,132	\$0	\$50,659	\$53,396	\$2,737	\$53,396	DE	
DO42	E	001	7320	ADWI	EXE	Youth Bureau/Office For Child	COMSEWOGUE YOUTH CLUB INC	4980	Contracted Agencies	\$26,757	\$26,757	\$0	\$24,148	\$25,453	\$1,305	\$25,453	DE	

DO42	E	001	7320	AELI	EXE	Youth Bureau/Office For Child	COPIAGUE YOUTH COUNCIL	4980	Contracted Agencies	\$44,864	\$44,864	\$0	\$40,490	\$42,677	\$2,187	\$42,677	DE
DO42	E	001	7320	AEXI	EXE	Youth Bureau/Office For Child	DEER PARK COMMUNITY ORG INC	4980	Contracted Agencies	\$52,695	\$52,695	\$0	\$47,557	\$50,126	\$2,569	\$50,126	DE
DO42	E	001	7320	AIZI	EXE	Youth Bureau/Office For Child	HUNTINGTON VILLAGE YOUTH	4980	Contracted Agencies	\$21,523	\$21,523	\$0	\$19,425	\$20,474	\$1,049	\$20,474	DE
DO42	E	001	7320	AKDI	EXE	Youth Bureau/Office For Child	LINDENHURST YTH SVCS BOARD IN	4980	Contracted Agencies	\$92,316	\$92,316	\$0	\$83,315	\$87,816	\$4,501	\$87,816	DE
DO42	E	001	7320	AMNI	EXE	Youth Bureau/Office For Child	NORTH SHORE YOUTH COUNCIL	4980	Contracted Agencies	\$153,492	\$153,492	\$0	\$138,526	\$146,009	\$7,483	\$146,009	DE
DO42	E	001	7320	AOVI	EXE	Youth Bureau/Office For Child	S SHORE BOYS CLUB INC SAYVILLE	4980	Contracted Agencies	\$108,215	\$108,215	\$0	\$95,000	\$101,608	\$6,608	\$101,608	DE
DO42	E	001	7320	APTI	EXE	Youth Bureau/Office For Child	SELDEN-CENTEREACH YTH ASSN IN	4980	Contracted Agencies	\$139,568	\$139,568	\$0	\$125,960	\$132,764	\$6,804	\$132,764	DE
DO42	E	001	7320	ATJI	EXE	Youth Bureau/Office For Child	TOWN OF BROOKHAVEN	4980	Contracted Agencies	\$22,469	\$22,469	\$0	\$20,279	\$21,374	\$1,095	\$21,374	DE
DO42	E	001	7320	AUDI	EXE	Youth Bureau/Office For Child	TOWN OF HUNTINGTON YOUTH BOARD	4980	Contracted Agencies	\$117,848	\$117,848	\$0	\$106,358	\$112,103	\$5,745	\$112,103	DE
DO42	E	001	7320	AUJI	EXE	Youth Bureau/Office For Child	TOWN OF ISLIP	4980	Contracted Agencies	\$70,558	\$70,558	\$0	\$67,030	\$68,794	\$1,764	\$68,794	DE
DO42	E	001	7320	AVBI	EXE	Youth Bureau/Office For Child	TOWN OF SMITHTOWN	4980	Contracted Agencies	\$20,780	\$20,780	\$0	\$18,754	\$19,767	\$1,013	\$19,767	DE
DO42	E	001	7320	AVYI	EXE	Youth Bureau/Office For Child	UNITED NO AMITY YOUTH	4980	Contracted Agencies	\$90,000	\$90,000	\$0	\$71,042	\$88,104	\$17,062	\$88,104	DE
DO42	E	001	7320	AYFI	EXE	Youth Bureau/Office For Child	WEST ISLIP YES	4980	Contracted Agencies	\$94,309	\$94,309	\$0	\$76,355	\$85,332	\$8,977	\$85,332	DE
DO42	E	001	7320	GACI	EXE	Youth Bureau/Office For Child	PATCHOGUE MEDFORD YOUTH	4980	Contracted Agencies	\$116,353	\$116,353	\$0	\$105,008	\$110,681	\$5,673	\$110,681	DE
DO42	E	001	7323	ASUI	EXE	Comprehensive Pning-Runaway	THE MINISTRIES INC (RESIDENCE)	4980	Contracted Agencies	\$399,885	\$399,885	\$0	\$383,546	\$398,251	\$14,705	\$398,251	DE
DO42	E	001	7323	ACJI	EXE	Comprehensive Pning-Runaway	BROOKHAVEN HOMELESS	4980	Contracted Agencies	\$8,388	\$8,388	\$0	\$7,969	\$8,346	\$377	\$8,346	DE
DO42	E	001	7323	AIVI	EXE	Comprehensive Pning-Runaway	HUNTINGTON HOMELESS	4980	Contracted Agencies	\$15,154	\$15,154	\$0	\$14,396	\$15,078	\$682	\$15,078	DE
DO42	E	001	7323	AJLI	EXE	Comprehensive Pning-Runaway	ISLIP HOMELESS-YMCA	4980	Contracted Agencies	\$8,557	\$8,557	\$0	\$8,129	\$8,514	\$385	\$8,514	DE
DO42	E	001	7323	ASZI	EXE	Comprehensive Pning-Runaway	TOWN OF BABYLON	4980	Contracted Agencies	\$18,294	\$18,294	\$0	\$17,379	\$18,203	\$824	\$18,203	DE
DO42	E	001	7323	AUCI	EXE	Comprehensive Pning-Runaway	TOWN OF HUNTINGTON	4980	Contracted Agencies	\$7,116	\$7,116	\$0	\$6,760	\$7,080	\$320	\$7,080	DE
DO42	E	001	7323	AUII	EXE	Comprehensive Pning-Runaway	TOWN OF ISLIP	4980	Contracted Agencies	\$16,551	\$16,551	\$0	\$15,723	\$16,468	\$745	\$16,468	DE

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DO42	E	001	7325	ABCI	EXE	Spec Dlnqncy Prevention Pgm	BELLPORT COMM ACTION COMMITTEE	4980	Contracted Agencies	\$156,081	\$156,081	\$0	\$150,245	\$155,497	\$5,252	\$155,497	DE
DO42	E	001	7325	AGSI	EXE	Spec Dlnqncy Prevention Pgm	FAMILY SERVICE LEAGUE	4980	Contracted Agencies	\$156,785	\$156,785	\$0	\$150,759	\$156,182	\$5,423	\$156,182	DE
DO42	E	001	7325	AJOI	EXE	Spec Dlnqncy Prevention Pgm	ISLIP YMCA-OUTREACH	4980	Contracted Agencies	\$82,275	\$82,275	\$0	\$79,135	\$81,961	\$2,826	\$81,961	DE
DO42	E	001	7325	AOFI	EXE	Spec Dlnqncy Prevention Pgm	RESPONSE OF SUFFOLK COUNTY IN	4980	Contracted Agencies	\$35,704	\$35,704	\$0	\$34,262	\$35,560	\$1,298	\$35,560	DE
DO42	E	001	7325	AQC4	EXE	Spec Dlnqncy Prevention Pgm	SMITH HAVEN MINISTRIES MALL	4980	Contracted Agencies	\$120,363	\$120,363	\$0	\$115,899	\$119,917	\$4,018	\$119,917	DE
DO42	E	001	7325	AUK1	EXE	Spec Dlnqncy Prevention Pgm	TOWN OF ISLIP	4980	Contracted Agencies	\$46,512	\$46,512	\$0	\$44,770	\$46,338	\$1,568	\$46,338	DE
DO42	E	001	7325	DDL1	EXE	Spec Dlnqncy Prevention Pgm	COLONIAL YOUTH & FAMILY SERVICE	4980	Contracted Agencies	\$239,904	\$239,904	\$0	\$230,223	\$238,936	\$8,713	\$238,936	DE
DO42	E	001	7325	JQK1	EXE	Spec Dlnqncy Prevention Pgm	Family Life Center	4980	Contracted Agencies	\$90,931	\$90,931	\$0	\$119,117	\$109,117	(\$10,000)	\$109,117	DE
DO42	E	001	8050	XXXX	EXE	Handicapped Services	The Disability Opportunity Fund	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$40,000	DE
DO42	E	001	4100	HMY1	HSV	Hs: Patient Care Svcs Adm	HUNTINGTON BREAST CANCER ACTION COALITION	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO42	E	001	4100	AKU2	HSV	Hs: Patient Care Svcs Adm	L.I. ASSOC OF AIDS CARE	4980	Contracted Agencies	\$154,010	\$154,010	\$0	\$0	\$138,609	\$138,609	\$138,609	DE
DO42	E	001	4100	HNT1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES - PERINATAL PROGRAM @ SUNY SB	4980	Contracted Agencies	\$55,000	\$55,000	\$0	\$0	\$49,500	\$49,500	\$49,500	DE
DO42	E	001	4100	HQL1	HSV	Hs: Patient Care Svcs Adm	THURSDAY'S CHILD	4980	Contracted Agencies	\$100,000	\$100,000	\$0	\$0	\$100,000	\$100,000	\$100,000	DE
DO42	E	001	4320	AET3	HSV	Mental Health Pgms	CTH CHARITY MEN HLTH CTR (4980	Contracted Agencies	\$895,259	\$895,259	\$0	\$734,155	\$768,931	\$34,776	\$768,931	DE
DO42	E	001	4320	AHG1	HSV	Mental Health Pgms	FAMILY SVC LEAGUE-EAST END PRO	4980	Contracted Agencies	\$413,004	\$413,004	\$0	\$372,736	\$408,977	\$36,241	\$408,977	DE
DO42	E	001	4320	AJS7	HSV	Mental Health Pgms	JEWISH COMMUNITY SVC LI (90%)	4980	Contracted Agencies	\$438,447	\$438,447	\$0	\$374,454	\$432,048	\$57,594	\$432,048	DE
DO42	E	001	4320	ANL5	HSV	Mental Health Pgms	PEDERSON-KRAG CLINIC INC (96%)	4980	Contracted Agencies	\$1,070,364	\$1,070,364	\$0	\$922,232	\$1,011,901	\$89,669	\$1,011,901	DE
DO42	E	001	4320	AOD1	HSV	Mental Health Pgms	RESPONSE	4980	Contracted Agencies	\$126,444	\$126,444	\$0	\$114,116	\$125,211	\$11,095	\$125,211	DE
DO42	E	001	4320	AVV1	HSV	Mental Health Pgms	UNITED CEREBRAL PALSY (95%)	4980	Contracted Agencies	\$523,895	\$523,895	\$0	\$520,003	\$523,506	\$3,503	\$523,506	DE
DO42	E	001	4320	HLE1	HSV	Mental Health Pgms	CATHOLIC CHARITIES-BAY SHORE OUTREACH	4980	Contracted Agencies	\$2,817	\$2,817	\$0	\$2,676	\$2,803	\$127	\$2,803	DE
DO42	E	001	4320	HVQ1	HSV	Hs: Mental Health Pgms	FSL-SUICIDE PREVENTION & RESPONSE PROGRAM	4980	Contracted Agencies	\$35,000	\$35,000	\$0	\$0	\$35,000	\$35,000	\$35,000	DE

DO42	E	001	4320	JMLI	HSV	Hs: Mental Health Pgms	LICADD Heroin HOPE Program	4980	Contracted Agencies	\$35,000	\$35,000	\$0	\$0	\$35,000	\$35,000	\$35,000	DE
DO42	E	001	4618	AVWI	HSV	Emergency Medical Care	UNIVERSITY HOSPITAL	4980	Contracted Agencies	\$444,301	\$444,301	\$0	\$384,086	\$444,301	\$60,215	\$444,301	DE
DO42	E	001	4813	JQEI	HSV	Services To Disabled Children	SUFFOLK Y JCC-CENTER FOR SPECIAL NEEDS	4980	Contracted Agencies	\$35,000	\$35,000	\$0	\$0	\$35,000	\$35,000	\$35,000	DE
DO42	E	001	3142	HTUI	PRO	Placement Reduction Program	FAMILY SERVICE LEAGUE HOME BASE II	4980	Contracted Agencies	\$506,594	\$506,594	\$0	\$490,000	\$504,935	\$14,935	\$504,935	DE
DO42	E	001	3145	0000	PRO	Pins Diversion Plan	NON-CONTRACT AGENCY	4980	Contracted Agencies	\$208,800	\$208,800	\$0	\$199,000	\$207,820	\$8,820	\$207,820	DE
DO42	E	001	3145	HTYI	PRO	Pins Diversion Plan	LONG ISLAND ADVOCACY CENTER (PINS DIVERSION)	4980	Contracted Agencies	\$257,612	\$257,612	\$0	\$250,000	\$256,851	\$6,851	\$256,851	DE
DO42	E	001	3145	JJUI	PRO	Pins Diversion Plan	BERKSHIRE FARM CENTER AND SERVICES FOR YOUTH	4980	Contracted Agencies	\$284,000	\$284,000	\$0	\$275,000	\$283,100	\$8,100	\$283,100	DE
DO42	E	001	3178	GDDI	PRO	Stop Violence Against Women	VIBS	4980	Contracted Agencies	\$129,585	\$129,585	\$0	\$68,584	\$123,485	\$54,901	\$123,485	DE
DO42	E	001	3178	GDEI	PRO	Stop Violence Against Women	SUFFOLK COUNTY COALITION AGAINST DOMESTIC VIOLENCE	4980	Contracted Agencies	\$38,442	\$38,442	\$0	\$10,851	\$35,683	\$24,832	\$35,683	DE
DO42	E	001	3180	HZYI	PRO	Options for Female Adolescents & Adul	FAMILY SERVICE LEAGUE OF SUFFOLK COUNTY, INC.	4980	Contracted Agencies	\$137,500	\$137,500	\$0	\$135,000	\$137,250	\$2,250	\$137,250	DE
DO43	E	115	3121	0000	POL	Police District Administration	NON-CONTRACT AGENCY	3390	Policeman Supplies	\$306,217	\$306,217	\$0	\$355,000	\$360,000	\$5,000	\$370,800	DE
DO44	E	001	4320	AQA4	HSV	Mental Health Pgms	SKILLS UNLIMITED (98%)	4980	Contracted Agencies	\$278,157	\$278,157	\$0	\$269,355	\$277,277	\$7,922	\$277,277	DE
DO44	E	001	7320	ACEI	EXE	Youth Bureau/Office For Child	BRIDGEHMPTN CHLD CARE & REC CT	4980	Contracted Agencies	\$42,698	\$42,698	\$0	\$38,535	\$40,617	\$2,082	\$40,617	DE
DO44	E	001	7320	AOJI	EXE	Youth Bureau/Office For Child	RIVERHEAD COMM AWARENESS PROG	4980	Contracted Agencies	\$113,085	\$113,085	\$0	\$104,757	\$108,921	\$4,164	\$108,921	DE
DO44	E	001	7320	AASI	EXE	Youth Bureau/Office For Child	BABYLON VILLAGE YOUTH	4980	Contracted Agencies	\$7,719	\$7,719	\$0	\$6,966	\$7,343	\$377	\$7,343	DE
DO44	E	001	7320	AMKI	EXE	Youth Bureau/Office For Child	NORTH BABYLON TEEN CENTER INC	4980	Contracted Agencies	\$35,872	\$35,872	\$0	\$32,374	\$34,123	\$1,749	\$34,123	DE
DO44	E	001	7320	AOZI	EXE	Youth Bureau/Office For Child	SACHEM TEEN CENTER INC	4980	Contracted Agencies	\$98,202	\$98,202	\$0	\$88,627	\$93,415	\$4,788	\$93,415	DE
DO44	E	001	7320	ASYI	EXE	Youth Bureau/Office For Child	THREE VILLAGE COMMUNITY SVCS	4980	Contracted Agencies	\$166,105	\$166,105	\$0	\$103,600	\$134,853	\$31,253	\$134,853	DE
DO44	E	001	7323	ALMI	EXE	Comprehensive Plning-Runaway	MERCY CENTER	4980	Contracted Agencies	\$203,776	\$203,776	\$0	\$199,360	\$201,568	\$2,208	\$201,568	DE

Schedule A
Revenue

Revenues

Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
DO07	R	136	TVB	2647	Traffic Violations Bureau - Ticket Fines	\$11,172,478	\$11,172,478	\$0	\$14,834,403	\$19,834,403	\$5,000,000	\$20,429,435	D
DO07	R	001	IFT	R136	Transfer From Traffic Violations Bureau	\$21,102,196	\$21,102,196	\$0	\$33,088,041	\$38,088,041	\$5,000,000	\$39,230,682	D
DO09	R	001	FIN	1051	Gain Sale Tax Acqrd Property	\$460,754	\$460,754	\$0	\$221,250	\$663,750	\$442,500	\$683,663	D
DO11	R	406	IFT	R404	Transfer From Assessment Stabilization Reserve	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	D
DO14	R	039	IFT	R001	Transfer From General Fund	\$159,281,272	\$159,281,272	\$0	\$173,567,219	\$180,795,294	\$7,228,075	\$186,219,153	D
DO15	R	001	FIN	1110	State Admin Sales & Use Tax	\$527,198,761	\$530,517,889	\$3,319,128	\$538,649,572	\$537,729,335	(\$920,237)	\$553,861,215	D
DO15	R	477	FIN	1110	State Admin Sales & Use Tax	\$72,185,882	\$72,572,825	\$386,943	\$75,109,412	\$74,856,283	(\$253,129)	\$77,101,971	D
DO15	R	001	IFT	R477	Transfer Fr Water Protection	\$10,269,434	\$10,324,482	\$55,048	\$10,685,347	\$10,649,336	(\$36,011)	\$10,968,816	D
DO15	R	404	IFT	R477	Transfer Fr Water Protection	\$18,046,471	\$18,143,207	\$96,736	\$18,777,353	\$18,714,071	(\$63,282)	\$19,275,493	D
DO17	R	001	DSS	3610	Social Services Administration	\$29,715,855	\$29,715,855	\$0	\$27,564,811	\$27,667,938	\$103,127	\$28,497,976	D
DO17	R	001	DSS	4610	Social Services Administration	\$31,863,131	\$31,863,131	\$0	\$33,231,089	\$33,265,215	\$34,126	\$34,263,171	D
DO18	R	001	DSS	3610	Social Services Administration	\$29,715,855	\$29,715,855	\$0	\$27,564,811	\$27,583,212	\$18,401	\$28,410,708	D
DO18	R	001	DSS	4610	Social Services Administration	\$31,863,131	\$31,863,131	\$0	\$33,231,089	\$33,284,306	\$53,217	\$34,282,835	D
DO19	R	001	DSS	4613	Child Support Program Title IV-D	\$6,975,333	\$6,975,333	\$0	\$7,572,125	\$7,641,997	\$69,872	\$7,871,257	D
DO20	R	039	EMP	1656	Employee Contribution Premium	\$120,000	\$120,000	\$0	\$120,000	\$125,998	\$5,998	\$129,778	D
DO20	R	039	IFT	R016	Transfer From Internal Service	\$3,996,525	\$3,996,525	\$0	\$3,804,488	\$3,838,476	\$33,988	\$3,953,630	D
DO20	R	016	IFT	R001	Transfer From General Fund	\$18,105,384	\$18,105,384	\$0	\$19,157,205	\$19,286,845	\$129,640	\$19,865,450	D
DO25	R	016	IFT	R001	Transfer From General Fund	\$18,105,384	\$18,110,484	\$5,100	\$19,157,205	\$19,162,305	\$5,100	\$19,737,174	D
DO29	R	192	EDP	1152	Hotel Motel Tax	\$9,062,133	\$9,062,133	\$0	\$11,351,000	\$9,152,754	(\$2,198,246)	\$9,427,337	D
DO29	R	192	FIN	1153	Int & Pen On Hotel/Motel Tax	\$6,002	\$6,002	\$0	\$10,000	\$6,062	(\$3,938)	\$6,244	D
DO29	R	192	FIN	2401	Interest And Earnings	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	D
DO29	R	001	IFT	R192	Transfer from Hotel Motel Tax Fund	\$2,594,718	\$2,594,718	\$0	\$3,973,469	\$2,871,876	(\$1,101,593)	\$2,958,032	D
DO29	R	039	IFT	R001	Transfer From General Fund	\$159,281,272	\$159,281,272	\$0	\$173,567,219	\$173,647,194	\$79,975	\$178,856,610	D
DO29	R	039	IFT	2815	Transfer from Fund 192	\$191,909	\$191,909	\$0	\$265,872	\$185,897	(\$79,975)	\$191,474	D
DO29	R	039	EMP	1656	Employee Contribution Premium	\$120,000	\$120,000	\$0	\$120,000	\$128,085	\$8,085	\$131,928	D
DO32	R	039	EMP	1656	Employee Contribution Premium	\$120,000	\$120,000	\$0	\$120,000	\$123,998	\$3,998	\$127,718	D
DO32	R	039	IFT	R001	Transfer From General Fund	\$159,281,272	\$159,281,272	\$0	\$173,567,219	\$173,589,881	\$22,662	\$178,797,577	D
DO35	R	039	IFT	R001	Transfer From General Fund	\$159,281,272	\$159,281,272	\$0	\$173,567,219	\$173,613,036	\$45,817	\$178,821,427	D
DO43	R	115	FIN	1110	State Admin Sales & Use Tax	\$69,838,390	\$69,838,390	\$0	\$90,650,994	\$90,655,994	\$5,000	\$93,375,674	D
DO43	R	001	FIN	1110	State Admin Sales & Use Tax	\$527,198,761	\$527,198,761	\$0	\$538,649,572	\$538,644,572	(\$5,000)	\$554,803,909	D

Schedule A
Staff

Personnel												
Imnl Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2013 Modified	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast
DO01	S	001	HSV	4320	5100	Senior Clerk Typist	12	1	TO 01-6010-2200	1	1	1
DO01	S	001	DSS	6010	2200	Senior Clerk Typist	12	FROM 01-4320-5100	1	0	(1)	0
DO26	S	001	CLK	1410	0400	SR OFFICIAL EXAMINER OF TITLE	34	0	1 N(001)	0	(1)	0
DO29	S	192	PKS	7510	0200	MAINTENANCE MECHANIC IV	18	FROM 01-7110-1100	2	0	(2)	0
DO29	S	192	PKS	7510	0200	MAINTENANCE MECHANIC III	15	FROM 01-7110-1100	1	0	(1)	0
DO29	S	192	PKS	7510	0200	MAINTENANCE MECHANIC I	9	FROM 01-7110-1100	1	0	(1)	0
DO29	S	001	PKS	7110	1100	MAINTENANCE MECHANIC IV	18	2	TO 92-7510-0200	2	2	2
DO29	S	001	PKS	7110	1100	MAINTENANCE MECHANIC III	15	1	TO 92-7510-0200	1	1	1
DO29	S	001	PKS	7110	1100	MAINTENANCE MECHANIC I	9	1	TO 92-7510-0200	1	1	1
DO29	S	192	EDP	6415	0100	PROGRAM COORD (CULTURAL AFFRS)	25	FROM 01-6410-0100	1	0	(1)	0
DO29	S	001	EDP	6410	0100	PROGRAM COORD (CULTURAL AFFRS)	25	1	TO 92-6415-0100	1	1	1
DO32	S	001	DPW	1492	1000	Assistant Mechanical Engineer	23	2	2	3 N(001)	1	3
DO32	S	001	DPW	1494	1200	Principal Mechanical Engineer	34	0	0	1 N(001)	1	1
DO34	S	001	COE	1120	0100	Attorney (Departmental)	30	0	1 N(001)	0	(1)	0

Discretionary Notes

DO01	Note:	Reverses the transfer of one Senior Clerk Typist from Mental Health Programs in Health Services to Child Welfare in Social Services. See Budget Review Office report, page 195.
DO02	Note:	Changes the name of an untitled contract agency to PARENTS FOR MEGAN'S LAW: COMMUNITY PROTECTION ACT. See Budget Review Office report, page 243.
DO03	Note:	Increases funding for computer software in Probation's Sexual Offender Program by \$4,950 in 2014 to enable this unit to upgrade its forensic software. See Budget Review Office report, page 251.
DO04	Note:	Increases building materials by \$82,538 in 2014 and increases building repairs by \$135,187 in 2014 to mitigate future debt service expenses associated with bonding. See Budget Review Office report, page 270.
DO05	Note:	Decreases permanent salaries by \$292,235 in 2014 for Sheriff: General Administration and decreases permanent salaries by \$204,591 in 2014 for Sheriff: Prisoner Transportation. See Budget Review Office report, pages 278-279.
DO06	Note:	Increases terminal vacation pay by \$40,138 in 2013, decreases terminal vacation pay by \$70,000 in 2014 and increases deferred pay by \$26,000 in 2014 in various Sheriff accounts. See Budget Review Office report, pages 281-282.
DO07	Note:	Increases revenue from Traffic Violations Bureau - Ticket Fines by \$5 million and increases the transfer from the Traffic Violations Bureau fund (136) to the General Fund (001) by \$5 million in 2014. See Budget Review Office report, page 305.
DO08	Note:	Increases permanent salaries by \$472,841 in 2014 in the Department of Finance and Taxation to fund all currently filled positions for the duration of 2014. See Budget Review Office report, page 176.
DO09	Note:	Increases revenue from tax acquired properties by \$442,500 in 2014 based on better than expected sales at the annual property auction. When combined with the mandated amendment (MO09), the total increase in revenue is \$1 million in 2014. See Budget Review Office report, page 46.
DO11	Note:	Transfers \$5 million from the Assessment Stabilization Reserve Fund (404) to the Sewer Infrastructure Program Fund (406).
DO14	Note:	Increases hospital claims and major medical claims expenses by \$7,228,075 in 2014 to address anticipated shortfalls in the Employee Medical Health Plan (EMHP). See Budget Review Office report, page 76.
DO15	Note:	Increases the sales tax growth rate from 6.77% to 7.4% in 2013 and decreases the growth rate from 3.78% to 3% in 2014. When combined with the mandated amendment (MO15), the total increase in revenue is \$5,187,914 in the General Fund and \$133,814 in the Water Quality Protection Fund. See Budget Review Office report, page 35.
DO16	Note:	Decreases DSS State Chargebacks by \$1 million in 2013 and 2014 based upon lower levels of prior year and year-to-date expenditures. There is no offsetting aid, therefore the gross savings is \$1 million in 2013 and 2014. See Budget Review Office report, page 296.
DO17	Note:	Increases permanent salaries in the Family, Children and Adult Services (FCSA) Division by \$277,000 in 2014 to keep staffing levels stable and to support the continuation of the CPS auto fill policy. After offsetting federal and state aid of approximately 49.6%, the net County cost is \$139,747. See Budget Review Office report, pages 296-297.
DO18	Note:	Increases permanent salaries in the Client Benefits Administration (CBA) Division by \$179,000 in 2014 to provide sufficient funding for all currently filled positions to comply with existing court orders and stave off new legal challenges in public assistance eligibility processing. After offsetting federal and state aid of approximately 40%, the net County cost is \$107,382. See Budget Review Office report, pages 296-297.
DO19	Note:	Increases permanent salaries in the Child Support Enforcement Bureau (CSEB) by \$117,000 in 2014 to provide sufficient funding for all currently filled positions to help CSEB sustain and even increase its success in establishing more court orders of support, helping more families become and remain independent of public assistance and raising the annual increases in child support collections. After offsetting federal aid of approximately 59.7%, the net County cost is \$47,128. See Budget Review Office report, pages 296-297.
DO20	Note:	Increases permanent salaries and benefits by a total of \$135,638 in 2014 to fund three Auto Mechanic I positions for the entire year. See Budget Review Office report, page 264.
DO21	Note:	Increases funding for utility and other expenses on rental property by \$42,000 in 2014 and increases fees for services by \$75,000 in 2014 to provide sufficient funds for costs associated with maintaining tax acquired properties.
DO22	Note:	Adds a total of \$481,130 to permanent salaries in 2014 to fund all currently filled positions in the Department of Public Works. See Budget Review Office report, page 258.
DO23	Note:	Increases the 2013 estimate for Board of Elections expenses by \$400,000 to reflect projected costs for the remainder of the year. See Budget Review Office report, page 135.
DO24	Note:	Increases the 2013 estimate for fees for services by \$16,200 from \$113,500 to \$129,700 to account for anticipated expenditures. See Budget Review Office report, page 145.
DO25	Note:	Increases outside printing by \$5,100, from \$500 to \$5,600, in both 2013 and 2014 for the printing of W-2 Internal Revenue Service forms. See Budget Review Office report, page 206.

DO26	Note:	Removes the Senior Official Examiner of Title position (grade 34), as the reclassification of a filled position does not require adding a position through the budget adoption process. See Budget Review Office report, page 143.
DO27	Note:	Reduces temporary salaries by \$45,000 in 2014 in the County Clerk's Office. See Budget Review Office report, page 143.
DO28	Note:	Increases fees for services by \$7,500 in 2014 for the Public Administrator's mandated 2013 audit. See Budget Review Office report, page 255.
DO29	Note:	Reduces Hotel Motel Tax-related revenue by \$2,203,184 from the 2014 recommended revenue, based on third quarter receipts and other factors, and reduces expenditures in Hotel Motel Tax-funded Divisions in commensurate amounts. The transfers of five positions to the Hotel Motel Tax Fund (four in Parks and one in Economic Development and Planning) are reversed, and related employee salary, longevity pay, and benefit costs are returned to the General Fund. Consistent with existing legislation, the reduced revenue results in a decreased transfer to the General Fund (a reduction of \$1,101,593 from the 2014 recommended amount). See Budget Review Office report, pages 103-109 (Hotel Motel Tax), pages 151-170 (Economic Development and Planning) and pages 224-227 (Parks, Recreation, and Conservation).
DO30	Note:	Provides \$334,840 for a portion of Hotel Motel Tax funded contracted agencies in 2014.
DO32	Note:	Creates one new Assistant Mechanical Engineer position and one new Principal Mechanical Engineer position at an annual salary cost of \$133,345 and annual benefits cost of \$39,773 offset by a reduction to light, power, and water in 2014. See Budget Review Office report, page 270.
DO33	Note:	Adds \$248,193 in 2014 to the contract with Huntington Hospital for the operation of the Dolan Family Health Center.
DO34	Note:	Eliminates one new recommended Attorney position for the Board of Ethics.
DO35	Note:	Transfers \$300,000 in 2014 from fees for services to permanent salaries and employee benefits to fill vacant Probation Officer positions.
DO42	Note:	Increases expenditures by \$1,598,609 in 2014 for contracted agencies that provide valuable services to County residents, including: food pantries, health clinics, mental health agencies, youth programs, runaway centers, domestic violence prevention organizations, and other essential services.
DO43	Note:	Includes an additional \$5,000 in 2014 in the Police Department for supplies for Auxiliary Police Officers. While the volunteer Auxiliary Police Officers receive all necessary clothing and accessories to participate in the program from the County, any specialized equipment, holster, gun, new uniform, etc. is an out-of-pocket expense for the volunteer. The Police Department will be responsible for the fair and equitable distribution of these additional funds for existing and new Auxiliary Police Officer use only.
DO44	Note:	Increases expenditures by \$54,543 in 2014 for contracted agencies that provide valuable mental health and youth services to County residents.
Fiscal Impact General Fund	Note:	The actions taken in this resolution increase the General Fund discretionary property tax levy by \$2,415,551 in 2014. This translates into a \$4.40 increase in the average homeowner tax bill and an increase of \$0.01 in the tax rate per \$1,000 of full equalized value of property. The mandated property tax levy in B.A. No. 1 decreases the tax levy by an equal offsetting amount for a zero change in the combined (mandated and discretionary) General Fund property tax levy.
Fiscal Impact Police District	Note:	The actions taken in this resolution have no impact on the recommended Police District discretionary property tax.

Estimated Property Tax Impact of Budget Amending Resolution No. 2 (Discretionary)

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
General Fund:					
Babylon	\$191,158	7.9%	\$2.68	\$0.078	\$0.010
Brookhaven	\$464,773	19.2%	\$2.78	\$0.102	\$0.010
Huntington	\$345,958	14.3%	\$4.30	\$0.106	\$0.010
Islip	\$315,007	13.0%	\$2.99	\$0.007	\$0.010
Smithtown	\$172,613	7.1%	\$4.06	\$0.071	\$0.010
East Hampton	\$250,523	10.4%	\$12.65	\$0.127	\$0.009
Riverhead	\$50,653	2.1%	\$2.80	\$0.006	\$0.010
Shelter Island	\$29,250	1.2%	\$8.95	\$0.0010	\$0.010
Southampton	\$508,489	21.1%	\$12.11	\$0.0009	\$0.009
Southold	\$87,126	3.6%	\$5.68	\$0.081	\$0.010
County Total	\$2,415,551	100.0%	\$4.40		\$0.010