

Introduced by Presiding Officer Horsley and Legislators Browning, Calarco, D'Amato, Gregory, Nowick, Stern, Anker and Hahn  
**RESOLUTION NO. 902 -2013, AMENDING THE  
 2014 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2014 Recommended Operating Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

**WHEREAS**, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2014 Recommended Discretionary Operating Budget does not have correct program names for specific Cornell programs and transfers the CCE Family Health and Wellness program (JHU1) from the Department of Health Services to the Department of Economic Development and Planning; and

**WHEREAS**, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to correct the activity names of certain Cornell Cooperative Extension programs to reflect specific program titles and reverse the transfer of the CCE Family Health and Wellness program (JHU1) from the Department of Health Services to the Department of Economic Development and Planning ; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	6410	JHU1	EDP	Economic Development Admin	CCE-FAMILY HEALTH & WELLNESS	4980	Contracted Agencies	\$0	\$0	\$0	\$173,446	\$0	(\$173,446)	\$0	DE
001	8750	JHU1	HSV	Cooperative Extension Assn	CCE-FAMILY HEALTH & WELLNESS	4980	Contracted Agencies	\$182,575	\$182,575	\$0	\$0	\$173,446	\$173,446	\$173,446	DE
001	6410	HSD1	EDP	Economic Development Admin	CORNELL COOP	4980	Contracted Agencies	\$609,700	\$609,700	\$0	\$579,215	\$0	(\$579,215)	\$0	DE
001	6410	HSE1	EDP	Economic Development Admin	CORNELL COOP.	4980	Contracted Agencies	\$413,101	\$413,101	\$0	\$392,446	\$0	(\$392,446)	\$0	DE
001	6410	HSF1	EDP	Economic Development Admin	CORNELL COOP..	4980	Contracted Agencies	\$471,605	\$471,605	\$0	\$448,025	\$0	(\$448,025)	\$0	DE
001	6410	HSG1	EDP	Economic Development Admin	CORNELL COOP...	4980	Contracted Agencies	\$79,871	\$79,871	\$0	\$75,877	\$0	(\$75,877)	\$0	DE
001	6410	HS1	EDP	Economic Development Admin	CORNELL COOP....	4980	Contracted Agencies	\$903,788	\$903,788	\$0	\$608,599	\$0	(\$608,599)	\$0	DE
001	6410	HSD1	EDP	Economic Development Admin	CCE-ADMIN,FIN, & COMM	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$579,215	\$579,215	\$579,215	DE
001	6410	HSE1	EDP	Economic Development Admin	CCE-MARINE PROGRAM	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$392,446	\$392,446	\$392,446	DE
001	6410	HSF1	EDP	Economic Development Admin	CCE-AGRICULTURE & HORTICULTURE PROGRAMS	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$448,025	\$448,025	\$448,025	DE
001	6410	HSG1	EDP	Economic Development Admin	CCE- 4H YOUTH & DEVELOP & FARM ED PROG	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$75,877	\$75,877	\$75,877	DE
001	6410	HS1	EDP	Economic Development Admin	CCE- FARM MEAT PRODUCTION PROGRAM	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$608,599	\$608,599	\$608,599	DE

DATED: November 6, 2013

APPROVED BY:



County Executive of Suffolk County

Date: 11/18/13

This resolution corrects the activity names of certain Cornell Cooperative Extension programs to reflect specific program titles and reverses the transfer of the CCE Family Health and Wellness program (JHU1) from the Department of Health Services to the Department of Economic Development and Planning as the core mission is more consistent with Health, and the transfer could jeopardize 36% Article 6 reimbursement.

There is no property tax impact.

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I*, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 6, 2013 and that the same is a true and correct transcript of said resolution and of the whole thereof.

*In Witness Whereof, I* have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

*Tim Laube*

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Clerk of the Legislature

**Motion:**

Krupski, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cilmi, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Co-Sponsors:**

Krupski, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cilmi, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Second:**

Krupski, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cilmi, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Albert J. KRUPSKI	1				
2	Jay H. SCHNEIDERMAN	1				
3	Kate M. BROWNING	1				
4	Thomas MURATORE	1				
5	Kara HAHN	1				
6	Sarah S. ANKER	1				
7	Rob CALARCO	1				
8		1				
9	Ricardo MONTANO	1				
10	Thomas CILMI	1				
11	Thomas F. BARRAGA	1				
12	John M. KENNEDY, JR.	1				
13	Lynne C. NOWICK	1				
15	DuWayne GREGORY	1				
16	Steven H. STERN	1				
17	Lou D'AMARO	1				
18	William SPENCER	1				
14	Wayne R. HORSLEY, D.P.O.	1				
	Totals	16	1			

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Roll Call  Voice Vote \_\_\_\_\_

*Tim Laube*

Tim Laube, Clerk of the Legislature