D.B.A. Resolution No. 11-2013
Introduced by Legislators Hahn, D'Amaro and Stern

RESOLUTION NO. 907 -2013, AMENDING THE 2014 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations for Parents for Megan's Law Crime Victims Center; and

WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to include $25,000 for Parents for Megan's Law Crime Victims Center; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	3120	JJB1	POL	Police: General Administration	PARENTS FOR MEGAN'S LAW CRIME VICTIMS CENTER	4980	Contracted Agencies	$25,000	$25,000	$0	$25,000	$50,000	$25,000	$50,000	DE
							TOTAL			$0			$25,000		

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION		2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	CLK		1255	County Clerk Fees		$17,700,000	$17,700,000	$0	$17,800,000	$17,825,000	$25,000	$18,359,750	D
					TOTAL			$0			$25,000		

DATED: November 6, 2013 **NOT ADOPTED**

This resolution provides an increase of $25,000 for Parents for Megan's Law Crime Victims Center in 2014, which is offset by an increase in revenue from County Clerk Fees.

There is no property tax impact.

2014 Estimated General Fund Property Tax Impact

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per $100 of Assessed Value	Tax Rate Impact per $1,000 of FEV
	Dollars	% of Total			
General Fund:					
Babylon	$0	#DIV/0!	$0.00	$0.000	$0.000
Brookhaven	$0	#DIV/0!	$0.00	$0.000	$0.000
Huntington	$0	#DIV/0!	$0.00	$0.000	$0.000
Islip	$0	#DIV/0!	$0.00	$0.000	$0.000
Smithtown	$0	#DIV/0!	$0.00	$0.000	$0.000
East Hampton	$0	#DIV/0!	$0.00	$0.000	$0.000
Riverhead	$0	#DIV/0!	$0.00	$0.000	$0.000
Shelter Island	$0	#DIV/0!	$0.00	$0.0000	$0.000
Southampton	$0	#DIV/0!	$0.00	$0.0000	$0.000
Southold	$0	#DIV/0!	$0.00	$0.000	$0.000
County Total	$0	#DIV/0!	**$0.00**		$0.000

2014 Estimated Police District Property Tax Impact

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per $100 of Assessed Value	Tax Rate Impact per $1,000 of FEV
	Dollars	% of Total			
Police District:					
Babylon	$126,233	12.6%	$1.88	$0.054	$0.007
Brookhaven	$325,024	32.5%	$1.95	$0.071	$0.007
Huntington	$218,592	21.9%	$3.01	$0.074	$0.007
Islip	$215,882	21.6%	$2.09	$0.005	$0.007
Smithtown	$114,269	11.4%	$2.84	$0.050	$0.007
County Total	$1,000,000	100.0%	**$2.24**		$0.007

2014 Estimated District Court Property Tax Impact

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per $100 of Assessed Value	Tax Rate Impact per $1,000 of FEV
	Dollars	% of Total			
District Court:					
Babylon	$128,336	12.8%	$1.80	$0.052	$0.006
Brookhaven	$312,031	31.2%	$1.87	$0.068	$0.006
Huntington	$232,263	23.2%	$2.89	$0.071	$0.006
Islip	$211,484	21.1%	$2.01	$0.005	$0.006
Smithtown	$115,886	11.6%	$2.73	$0.047	$0.007
County Total	$1,000,000	100.0%	$2.15		$0.006

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY

This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 6, 2013 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

B.A. 11 Res. No. 907 November 6, 2013

Motion:
Krupski, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:
Krupski, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:
Krupski, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Albert J. KRUPSKI		/			
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE				/	
5	Kara HAHN	/				
6	Sarah S. ANKER	/				
7	Rob CALARCO	/				
8						
9	Ricardo MONTANO				/	
10	Thomas CILMI	/				
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.		/			
13	Lynne C. NOWICK		/			
15	DuWayne GREGORY		/			
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	William SPENCER	/				
14	Wayne R. HORSLEY, D.P.O.		/			
	Totals	9	6	—	2	

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED___ FAILED X
No Motion___ No Second___

RESOLUTION DECLARED

___ ADOPTED
___ NOT ADOPTED

Roll Call X Voice Vote___

Tim Laube

Tim Laube, Clerk of the Legislature