

Capital Program and Capital Budget Amending Resolution No. 2-2013
 Introduced by Legislators Calarco, Hahn, Muratore, Schneiderman and Stern

**RESOLUTION NO. 418 -2013, AMENDING THE PROPOSED
 2014-2016 CAPITAL PROGRAM AND THE PROPOSED 2014
 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2014 and a Proposed Capital Program for 2014-2016; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2014 Capital Budget and the Proposed 2014-2016 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 1796 PROJECT NAME: IMPROVEMENTS TO THE SUFFOLK COUNTY FARM
 DEPARTMENT: COOPERATIVE EXTENSION AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2014	2015	2016	
Planning Design & Supervision	\$120,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,136,000	\$0	\$0	\$1,400,000 B	\$200,000 B
Site Improvements	\$50,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,306,000	\$0	\$0	\$1,400,000	\$200,000

PRIORITY RANK: 51

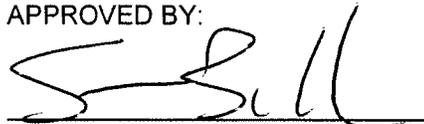
COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2014	2015	2016	
Planning Design & Supervision	\$120,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,786,000	\$100,000 B	\$0	\$1,050,000 B	\$100,000 B
Site Improvements	\$50,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,956,000	\$100,000	\$0	\$1,050,000	\$100,000

PRIORITY RANK: 51

NOTE: This resolution advances \$100,000 for construction from SY to 2014 to allow Cornell to proceed with various repairs and modifications needed for the safety and wellbeing of staff, animals, and visitors, and reduces construction funding by \$350,000 in 2016, from \$1.4 million to \$1,050,000, to provide a more affordable solution for the replacement of offices and the visitors' center. See Budget Review Office report p. 117.

DATED: June 4, 2013

APPROVED BY:



County Executive of Suffolk County

Date: 6/7/13

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on June 4, 2013 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Motion:

Krupski, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:

Krupski, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:

Krupski, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Albert J. KRUPSKI					/
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
5	Kara HAHN					
6	Sarah S. ANKER					
7	Rob CALARCO					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	William SPENCER					
14	Wayne R. HORSLEY, D.P.O.					
8	William J. LINDSAY, P.O.					
Totals		17	—			1

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote