

**RESOLUTION NO. 919 -2012, AMENDING THE  
 2013 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2013 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2013 Recommended Discretionary Operating Budget includes insufficient appropriations to operate the John J. Foley Skilled Nursing Facility; and

WHEREAS, it is the desire of this Legislature that the 2013 Recommended Operating Budget be amended to include \$4,850,000 in appropriations for personnel and supplies for the John J. Foley Skilled Nursing Facility; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2013 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$10,216,346	\$10,216,346	\$0	\$0	\$4,357,506	\$4,357,506	\$4,357,506	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3320	Household & Laundry Supplies	\$165,792	\$165,792	\$0	\$0	\$82,896	\$82,896	\$82,896	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3330	Food	\$661,998	\$661,998	\$0	\$0	\$33,099	\$33,099	\$33,099	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3370	Medical, Dental & Laboratory S	\$412,997	\$412,997	\$0	\$0	\$206,499	\$206,499	\$206,499	DE
632	4530	0000	HSV	County Nursing Home	NON-CONTRACT AGENCY	3920	Laundry & Sanitation	\$340,000	\$340,000	\$0	\$0	\$170,000	\$170,000	\$170,000	DE
							TOTAL			\$0			\$4,850,000		

**Revenues**

FD	AGNY	REV	REVENUE DESCRIPTION	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
136	TVB	2647	TVB - Ticket Fines	\$0	\$0	\$0	\$3,579,192	\$5,579,192	\$2,000,000	\$5,579,192	D
136	TVB	2646	Red Light Camera Admin Fee	\$0	\$0	\$0	\$5,700,000	\$8,550,000	\$2,850,000	\$8,550,000	D
				TOTAL		\$0			\$4,850,000		

**Interfund Transfers: Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
136	E001	0000	IFT	Tr To Fd 001 General			Transfer To Funds	\$0	\$0	\$0	\$16,325,612	\$21,175,612	\$4,850,000	\$21,175,612	ODE
001	E632	0000	IFT	Tr To Fd 632 Nursing Home			Transfer To Funds	\$4,112,527	\$4,112,527	\$0	\$0	\$4,850,000	\$4,850,000	\$4,850,000	ODE

**Interfund Transfers: Revenues**

FD	AGNY	REV	REV-DESC	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast
001	IFT	R136	Transfer Fr Traffic Violations Bureau	\$0	\$0	\$0	\$16,325,612	\$21,175,612	\$4,850,000	\$21,175,612
632	IFT	R001	TRANSFER FROM GENERAL FUND	\$4,112,257	\$4,112,257	\$0	\$0	\$4,850,000	\$4,850,000	\$4,850,000

DATED: November 7, 2012\*\*NOT ADOPTED\*\*

This resolution increases Red Light Camera Administrative Fee revenue by \$2.85 million and the TVB - Ticket Fine revenue by \$2 million in 2013 to provide \$4.85 million in appropriations to personnel and supply lines in Fund 632, the John J. Foley Skilled Nursing Facility.

There is no property tax impact.

Intro. Res. **S.A. 33**

Res. No. **919**

November 7, 2012

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN		/			
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
5	Kara HAHN		/			
6	Sarah S. ANKER		/			
7	Rob CALARCO	/				
9	Ricardo MONTANO				/	
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
15	DuWayne GREGORY		/			
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	William SPENCER	/				
14	Wayne R. HORSLEY, D.P.O.		/			
8	William J. LINDSAY, P.O.		/			
	Totals	6	10	1	1	1

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
Send To Committee _____
Table Subject To Call _____
Lay On The Table _____
Discharge _____
Take Out of Order _____
Reconsider _____
Waive Rule _____
Override Veto _____
Close _____
Recess _____
APPROVED _____ FAILED <input checked="" type="checkbox"/>
No Motion _____ No Second _____

RESOLUTION DECLARED
ADOPTED _____
<input checked="" type="checkbox"/> NOT ADOPTED

Roll Call  Voice Vote \_\_\_\_\_

*Tim Laube*

Tim Laube, Clerk of the Legislature