

**RESOLUTION NO. 918 -2012, AMENDING THE
 2013 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2013 recommended budget was issued prior to release of the actual number of parcels in the Southwest Sewer District; and

WHEREAS, the 2013 recommended budget was issued prior to release of the actual assessed value of property and final equalization rates in the Southwest Sewer District; and

WHEREAS, the status of funds presentation on page 128 of the 2013 Recommended Operating Budget Narrative and Appropriations County Of Suffolk, NY, Volume No. 1, should be changed to reflect the revised breakdown of property tax items between the per parcel benefit charge and property tax levy; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2013 Recommended Operating Budget be and it hereby is amended as follows:

	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec.
Property Tax Items	\$53,136,101.00	\$53,136,101.00	\$0.00
less Per Parcel Benefit Charge	\$2,628,456.00	\$2,631,514.02	\$3,058.02
equals Property Tax Levy	\$50,507,645.00	\$50,504,586.98	-\$3,058.02
less Special Parcels Levy	\$1,639,756.00	\$1,664,748.34	\$24,992.34
equals District Wide Levy Less Special Parcels	\$48,867,889.00	\$48,839,838.64	-\$28,050.36

Full Value Less Special Parcels	\$28,381,388,828	\$26,447,389,386	-\$1,933,999,442
Full Value Babylon	\$17,255,991,739	\$16,260,259,587	-\$995,732,152
Full Value Islip	\$12,052,857,058	\$11,062,206,922	-\$990,650,136
Full Value Special Parcels	\$982,713,719	\$931,310,012	-\$51,403,707
Babylon Special Parcels - Full Value	\$508,669,652	\$483,446,363	-\$25,223,289
Islip Special Parcels - Full Value	\$418,790,317	\$391,630,760	-\$27,159,557
Huntington Special Parcels - Full Value	\$55,253,750	\$56,232,889	\$979,139
Tax Rate - Entire District per \$1,000 Full Value	\$1.72	\$1.85	\$0.12
Tax Rate - Special Parcels per \$1,000 Full Value	\$1.67	\$1.79	\$0.12
Tax Rate - Per Parcel Benefit Charge	\$34.69	\$34.69	\$0.00

DATED: November 7, 2012

APPROVED BY:



County Executive of Suffolk County

Date: 11/19/12

This resolution revises the breakdown of property tax items between the per parcel benefit charge and property tax levy in the Southwest Sewer District to reflect updated information on the number of parcels and assessed valuations.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 7, 2012 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
5	Kara HAHN					
6	Sarah S. ANKER					
7	Rob CALARCO					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	William SPENCER					
14	Wayne R. HORSLEY, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	18				

MOTION	
<input checked="" type="checkbox"/>	Approve
	Table: _____
<input type="checkbox"/>	Send To Committee
<input type="checkbox"/>	Table Subject To Call
<input type="checkbox"/>	Lay On The Table
<input type="checkbox"/>	Discharge
<input type="checkbox"/>	Take Out of Order
<input type="checkbox"/>	Reconsider
<input type="checkbox"/>	Waive Rule _____
<input type="checkbox"/>	Override Veto
<input type="checkbox"/>	Close
<input type="checkbox"/>	Recess
APPROVED <input checked="" type="checkbox"/>	FAILED _____
No Motion _____	No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote

SW