

**RESOLUTION NO. 909 -2012, AMENDING THE
 2013 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2013 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2013 Recommended Mandated Operating Budget includes surplus funding for 18B Bar Association Indigent Defenders; and

WHEREAS, the 2013 Recommended Mandated Operating Budget includes excess funding for the recommended \$70 million sale-lease back arrangement; and

WHEREAS, it is the desire of this Legislature that the 2013 Recommended Operating Budget be amended to reduce funding by \$500,000 for 18B Bar Association Indigent Defenders; and

WHEREAS, it is the desire of this Legislature that half of this reduction in 18B Bar Association Indigent Defenders funding be used to amend the 2013 Recommended Operating Budget to reduce the proposed \$70 million sale-lease back by \$250,000; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Mandated 2013 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
001	1171	0000	LAW	Bar Assn Indigent Defendants	NON-CONTRACT AGENCY	4770	Special Services	\$4,200,000	\$4,200,000	\$0	\$4,200,000	\$3,700,000	(\$500,000)	\$3,950,000	ME
							TOTAL			\$0			(\$500,000)		

Revenues

FD	AGNY	REV	REVENUE DESCRIPTION	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
135	DBT	2780	Proceeds: Debt	\$0	\$0	\$0	\$70,000,000	\$69,750,000	(\$250,000)	\$0	M
				TOTAL		\$0			(\$250,000)	\$0	

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
135	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$0	\$0		\$70,000,000	\$69,750,000	(\$250,000)	\$0	OME

Interfund Transfers: Revenues

FD	AGNY	REV	REV-DESC	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
001	IFT	R135	Transfer From JFA Fund 135	\$0	\$0		\$70,000,000	\$69,750,000	(\$250,000)	\$0	M

DATED: November 7, 2012** NOT ADOPTED**

This resolution reduces 2013 funding by \$500,000 for 18B Bar Association Indigent Defenders and uses \$250,000 of the decrease to reduce the recommended \$70 million sale-lease back. See companion stand alone budget amendment BA 4 for the discretionary portion.

This action decreases the General Fund property tax by \$250,000. The tax decrease translates into a \$0.46 decrease in the average homeowner tax bill and a decrease of \$0.001 in the tax rate per \$1,000 of full equalized value of property. When taken in combination with companion stand alone budget amendment BA 4 there is no property tax impact.

Intro. Res. B.A. 3

Res. No. 909

November 7, 2012

Motion:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
5	Kara HAHN	/				
6	Sarah S. ANKER	/				
7	Rob CALARCO	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI	/				
11	Thomas F. BARRAGA	/				
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	William SPENCER	/				
14	Wayne R. HORSLEY, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	7	11			

<input checked="" type="checkbox"/> Approve	MOTION
Table: _____	
<input type="checkbox"/> Send To Committee	
<input type="checkbox"/> Table Subject To Call	
<input type="checkbox"/> Lay On The Table	
<input type="checkbox"/> Discharge	
<input type="checkbox"/> Take Out of Order	
<input type="checkbox"/> Reconsider	
<input type="checkbox"/> Waive Rule _____	
<input type="checkbox"/> Override Veto	
<input type="checkbox"/> Close	
<input type="checkbox"/> Recess	
APPROVED _____ FAILED <input checked="" type="checkbox"/>	
No Motion _____ No Second _____	

RESOLUTION DECLARED
<input type="checkbox"/> ADOPTED
<input checked="" type="checkbox"/> NOT ADOPTED

Roll Call Voice Vote _____

Tim Laube

 Tim Laube, Clerk of the Legislature