

**RESOLUTION NO. 917 -2012, AMENDING THE
 2013 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2013 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2013 Recommended Discretionary Operating Budget includes insufficient appropriations for the contract agency The Retreat, Inc; and

WHEREAS, it is the desire of this Legislature that the 2013 Recommended Operating Budget be amended to include an additional \$6,000 for this contract agency; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2013 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

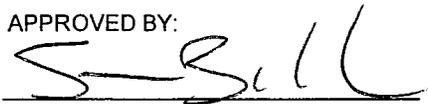
FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
001	6017	ASX1	DSS	Domestic Violence Programs	THE RETREAT, INC.	4980	Contracted Agencies	\$201,333	\$201,333	\$0	\$191,988	\$197,988	\$6,000	\$197,988	DE
TOTAL										\$0			\$6,000		

Revenues

FD	AGNY	REV	REVENUE DESCRIPTION	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
001	AAC	2770		\$2,530,986	\$2,530,986	\$0	\$798,483	\$804,483	\$6,000	\$804,483	
TOTAL									\$6,000		

DATED: November 7, 2012

APPROVED BY:



County Executive of Suffolk County

Date: 11/19/12

This resolution adds \$6,000 in 2013 to The Retreat, Inc., which is offset with \$6,000 in General Fund revenue from fines for failure to remove "double poles", as authorized by Resolution No. 810-2012.

#REF!

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 7, 2012 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res. B.A. 21

Res. No. 917

November 7, 2012

Motion:
Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:
Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:
Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
5	Kara HAHN					/
6	Sarah S. ANKER	/				
7	Rob CALARCO	/				
9	Ricardo MONTANO				/	
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.		/			
13	Lynne C. NOWICK		/			
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	William SPENCER	/				
14	Wayne R. HORSLEY, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	11	5	-	1	1

MOTION

Approve

Table: _____

Send To Committee

Table Subject To Call

Lay On The Table

Discharge

Take Out of Order

Reconsider

Waive Rule _____

Override Veto

Close

Recess

APPROVED FAILED _____

No Motion _____ No Second _____

RESOLUTION DECLARED

ADOPTED

NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call Voice Vote _____

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