

**RESOLUTION NO. 908 -2012, ADOPTING THE 2013 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2013 (DISCRETIONARY)**

**WHEREAS**, the 2013 Recommended Operating Budget and the 2013 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

**WHEREAS**, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate mandated and discretionary portions of the budget be adopted; and

**WHEREAS**, the County desires to prioritize the delivery of services in 2013 so as to minimize disruption to County residents, while remaining within the framework of no increase in the general fund property tax; and

**WHEREAS**, Hurricane Sandy has severely impacted Suffolk County, and it is the desire of this Legislature to provide \$5 million in Storm Mitigation funds to assure preparedness and responsive action can be taken in this and future emergency situations; and

**WHEREAS**, it is the desire of the Legislature to assure that sufficient funds are provided for priority public health services delivery; and

**WHEREAS**, that enabling State Legislation has been passed amending the General Municipal Law authorizing the County to establish a Traffic and Parking Violations Agency as of April 1, 2013; and

**WHEREAS**, it is in the best interest of the County to establish such an Agency to assist the Suffolk County District Court in the administration and disposition of traffic and parking violations; and

**WHEREAS**, as a result of the establishment of such an Agency, the County is anticipated to realize an increase in revenue without having to burden taxpayers with an increase in general fund real property taxes in the County; and

**WHEREAS**, the County will realize efficiencies and economic savings as a result of the consolidation of certain functions such as the merging of the Department of Labor and the Department of Consumer Affairs, and the merging of the Division of Risk Management into the Department of Law; and

**WHEREAS**, the savings and efficiencies will also be related to oversight in the taxi and limousine industry by the creation of a Taxi and Limousine Commission within the newly formed Department of Labor, Licensing and Consumer Affairs pursuant to recent enabling State legislative amendments to General Municipal Law and the Vehicle and Traffic Law; and

**WHEREAS**, it is anticipated that the Taxi and Limousine industry oversight will generate additional revenue to the County in 2013 of approximately \$250,000, resulting in savings to the taxpayers without an increase in general fund real property taxes; and

**WHEREAS**, pursuant to New York State Educational Law at Section 6305, Suffolk County has been paying all non-resident fees charged to it by local sponsors of out-of-county community college for Suffolk County residents, including all such fees for the Fashion Institute of Technology (FIT) notwithstanding the fact that unlike any other community college, FIT offers 4-year and advanced degrees; and

**WHEREAS**, Legislative Resolution No. 807-2011 limits the non-resident fees to 2-year programs at FIT; and

**WHEREAS**, on September 12, 2012, the County unexpectedly received a compulsory and interest arbitration award for the correction officers which included retroactive compensation of approximately \$37 million; and

**WHEREAS**, this expenditure may properly be bonded pursuant to Section 11 of the Local Finance Law; and

**WHEREAS**, the County anticipates significant revenue for the Suffolk County Judicial Facility Agency's purchase and lease back to the County for governmental purposes the H. Lee Dennison Building, the North County Complex, and other County buildings; and

**WHEREAS**, there are sufficient permanent salary appropriations included in the Department of Probation and it is the desire of this Legislature that the County proceed in filling vacant positions of Probation Officer Trainee to assure the safety and protection of the citizens of Suffolk County; and

**WHEREAS**, it is the desire of the Legislature that the Probation Department retain its information technology staff to assure coordination with public safety operations and transparency in State Aid reporting; now, therefore be it

**PROCEDURAL GUIDELINES**

**1st RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2013 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2013 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2013 for the purpose of calculating the effect on the 2013 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and objects of expense for fiscal years 2012 and/or 2013 all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2012 Operating Budget because the 2012 Estimated Column contained in the Recommended 2013 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2013 tax warrant and shall be of no legal force or effect; and be it further

**2nd**           **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2013 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

**RETIREMENT CONTRIBUTION RESERVE FUND**

**3rd**           **RESOLVED**, subject to the provisions of Section 6-r of the General Municipal Law, and pursuant to Suffolk County Legislative Resolution No. 625-2011, the County Treasurer is authorized, directed and empowered to transfer \$8,472,741 from the *Assessment Stabilization Reserve Fund* to the *Retirement Contribution Reserve Fund*; and be it further

**CONSOLIDATION OF FUNCTIONS**

**4th**           **RESOLVED**, that in order to create efficiencies in the enforcement of laws, the Department of Labor and the Department of Consumer Affairs are consolidated to form a new department to be known as the Department of Labor, Licensing and Consumer Affairs, if subsequently approved by a duly adopted amendment to the Laws of Suffolk County; and be it further

**5th**           **RESOLVED**, that the County desires to maximize efficiencies related to oversight of the taxi and limousine industry for the benefit of the residents of the County; and be it further

**6th**           **RESOLVED**, that there be a new Suffolk County Taxi and Limousine Commission within the Department of Labor, Licensing and Consumer Affairs, if subsequently approved by a duly adopted amendment to the Laws of Suffolk County; and be it further

**7th**           **RESOLVED**, that in order to impose more efficiencies, controls and accountability, the Division of Risk Management within the County Department of Civil Service/Human Resources is consolidated with the Department of Law, if subsequently approved by a duly adopted amendment to the Laws of Suffolk County; and be it further

**TRAFFIC AND PARKING VIOLATIONS AGENCY**

**8th**           **RESOLVED**, that it is in the best interest of the County to establish a Traffic and Parking Violations Agency (Agency) to assist the Suffolk County District Court in the administration and disposition of traffic and parking violations; and be it further

**9th**           **RESOLVED**, that there be a new Suffolk County Department known as the Suffolk County Traffic and Parking Violations Agency, if subsequently approved by a duly adopted amendment to the Laws of Suffolk County; and be it further

**RECURRING REVENUE**

**10th**          **RESOLVED**, that if there is created by local law a new Suffolk County Department known as the Suffolk County Traffic and Parking Violations Agency pursuant to New York General Municipal Law Article Fourteen-B, said Agency is authorized, directed and empowered pursuant to the authority of Municipal Home Rule Law Section 10(a)(9-a) to impose an administrative fee to defray the cost of operations as follows:

(i) in the sum of \$30 for each notice of violation processed by the Agency which has been issued pursuant to Vehicle and Traffic Law Section 1111-b, and

(ii) in the sum of \$50 for each infraction of traffic and parking laws, ordinances, rules and regulations processed by the Agency authorized under General Municipal Law Section 371 other than a notice of violation which has been issued pursuant to Vehicle and Traffic Law Section 1111-b;

and be it further

**11th RESOLVED**, that if there is created by local law a Suffolk County Taxi and Limousine Commission (Commission) pursuant to New York General Municipal Law Article Nine and Vehicle and Traffic Law Article Seventeen-B, said Commission is authorized, directed and empowered pursuant to the authority of Municipal Home Rule Law Section 10(a)(9-a) to impose administrative fees to defray the cost of operations, such fees subject to approval via a duly adopted legislative resolution; and be it further

**SALARY AND CLASSIFICATION PLAN**

**12th RESOLVED**, that the Suffolk County Classification and Salary Plan is hereby amended as follows:

**ADDITIONS TO CLASSIFICATION AND SALARY PLAN**  
**(Labor, Licensing, and Consumer Affairs)**

<u>Spec No.</u>	<u>JC</u>	<u>Position Title</u>	<u>Grade</u>	<u>BU</u>
9357P	(UNC)	Commissioner of Labor, Licensing and Consumer Affairs	40	21
9356	P(E)	Chief Deputy Commissioner of Labor, Licensing and Consumer Affairs	36	21
9358	P(E)	Senior Deputy Commissioner of Labor, Licensing and Consumer Affairs	35	21
9355	C	Deputy Commissioner of Labor, Licensing and Consumer Affairs	34	21
9354	C	Assistant Deputy Commissioner of Labor, Licensing and Consumer Affairs	32	21
9353	P(NC)	Assistant to Commissioner of Labor, Licensing and Consumer Affairs	29	21
5215	C	Consumer Affairs Investigator IV	27	02
5235	C	Occupational Licensing Specialist IV	27	02
5216	C	Investigations Manager	30	02
5210	C	Investigations Assistant	15	02

**DELETIONS FROM CLASSIFICATION AND SALARY PLAN**

9357	UNC	Commissioner of Labor	40	21
9356	E	Chief Deputy Commissioner of Labor	36	21
9358	E	Senior Deputy Commissioner of Labor	33	21
9355	C	Deputy Commissioner of Labor	34	21
9354	C	Assistant Deputy Commissioner of Labor	32	21
9353	NC	Assistant to Commissioner of Labor	29	21
5215	C	Consumer Affairs Investigator V	27	02



**FIT REIMBURSEMENT**

**19th**           **RESOLVED**, that pursuant to Legislative Resolution No. 807-2011 the policy of the County is hereby reaffirmed to limit reimbursement to the Fashion Institute of Technology for costs associated with Suffolk residents enrolled in two-year education programs and those seeking two-year associates degrees; and be it further

**POSITION CONTROL**

**20th**           **RESOLVED**, that no filled permanent position is intended to be abolished in this budget document; and be it further

**EMHP CHARGEBACK**

**21st**           **RESOLVED**, that the Suffolk County Employee Medical Health Plan (EMHP) costs for 2013 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to the fund balance; and be it further

**POLICE DISTRICT TAX ALLOCATION**

**22nd**           **RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under this Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Occupancy of Hotel Rooms, Admission Charges and Club Dues, pursuant to Article 29 of the Tax Law of the State of New York," as amended, shall be the sum certain of \$69,818,390 as set forth in item "115-FIN-1110 State Administered Sales and Use" of this document, and the County Department of Finance and Taxation is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

**PROPERTY TAXES**

**23rd**           **RESOLVED**, that any line item revenue designated "Real Property Taxes" for any fund in this budget document shall not be construed as adopted by any action taken on this resolution, since said column is only presented in connection with the calculation of the 2013 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

**PROGRAMMATIC CONTINGENCY FUNDS**

**24th**           **RESOLVED**, that any appropriations placed in Contingency Account No. 115-  
MSC-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specified purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

**25th**           **RESOLVED**, that any appropriations placed in Contingency Account No. 001-  
MSC-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER,

may only be transferred, expended, or utilized for the specified purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

**26<sup>th</sup>** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Living Wage Contingency Account No. 001-MS-1998 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specified purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

#### **POSITIONS FUNDED WITH HOTEL MOTEL FUNDS**

**27<sup>th</sup>** **RESOLVED**, that it is the desire of the Legislature that revenue from the Hotel/Motel Tax be dedicated to the programmatic costs associated with the promotion of culture, tourism, preservation of historic structures, and museums pursuant to the New York State Tax Law and Chapter 327 of the Suffolk County Code and therefore two positions proposed to be funded with the cultural affairs allocation of the Hotel/Motel funds are hereby transferred to the General Fund; and be it further

#### **CULTURAL AFFAIRS CITIZENS ADVISORY BOARD (CAB)**

**28<sup>th</sup>** **RESOLVED**, that the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission shall review applications and make funding recommendations for Hotel/Motel funds included in special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature; and be it further

#### **MISCELLANEOUS**

**29<sup>th</sup>** **RESOLVED**, that that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution and any "Pseudo Code Index Numbers" contained in this proposed Discretionary Expense Budget shall be deemed approved by virtue of their inclusion as line items herein; and be it further

#### **APPLICABILITY**

**30<sup>th</sup>** **RESOLVED**, that this Resolution shall take effect January 1, 2013, except that the 1st, 2nd, 3rd, 4th, 13th, 18th, 19th, 20th, 21st, 23rd, 29th, 30th, 31st, 32nd and 33rd **RESOLVED** clauses of this budget document shall take effect immediately, the fees imposed by the 15th **RESOLVED** clause of this budget document shall take effect on April 1, 2013, and further that the subsequent legislative actions enumerated in the 9th, 11th, and 14th **RESOLVED** clauses of this budget document may be effectuated prior to January 1, 2013; and be it further

#### **SEVERABILITY**

**31<sup>st</sup>** **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual,

corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

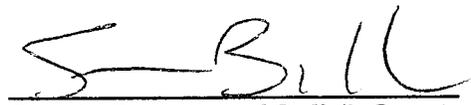
**AMENDMENT**

**32nd**        **RESOLVED**, that clauses denominated 1st through 35th **RESOLVED** Clauses contained on pages 39 through 46 of the 2013 Recommended Operating Budget Volume I are hereby stricken and are not adopted and are not approved; and be it further

**33rd**        **RESOLVED**, that the Recommended 2013 Discretionary County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made a part hereof.

DATED: November 7, 2012

APPROVED BY:

A handwritten signature in black ink, appearing to read "S. Bill", written over a horizontal line.

County Executive of Suffolk County

Date: 11/19/12

Schedule A  
Expenditures

Expenditures																	
Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
DO06	E	001	6777	0000	EXE	Comm Svcs For The Elderly	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$677,826	\$488,397	(\$189,429)	\$528,351	\$528,351	\$0	\$544,202	DE
DO07	E	001	1498	0000	DPW	Storm Mitigation	NON-CONTRACT AGENCY	2011	Storm Mitigation Equipment	\$0	\$0	\$0	\$0	\$2,501,016	\$2,501,016	\$0	DE
DO07	E	001	1498	0000	DPW	Storm Mitigation	NON-CONTRACT AGENCY	3011	Storm Mitigation Supplies	\$0	\$0	\$0	\$0	\$2,501,016	\$2,501,016	\$0	DE
DO09	E	136	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$0	\$0	\$0	\$16,325,612	\$19,175,612	\$2,850,000	\$19,750,880	ODE
DO10	E	001	1315	0000	AAC	Audit & Control	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$40,000	\$40,000	\$0	\$32,910	\$40,320	\$7,410	\$40,320	DE
DO11	E	001	1410	0000	CLK	County Clerk	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$3,323,514	\$3,323,514	\$0	\$3,409,035	\$3,495,999	\$86,964	\$3,511,306	DE
DO12	E	001	8715	0000	EDP	Div Of Real Prop Acq & Mgmt	NON-CONTRACT AGENCY	4730	Expenses On Property Acquisiti	\$20,000	\$20,000	\$0	\$20,000	\$72,000	\$52,000	\$74,160	DE
DO13	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$37,127,086	\$35,227,086	(\$1,900,000)	\$34,147,960	\$36,047,960	\$1,900,000	\$37,129,399	DE
DO14	E	001	1355	0000	RPT	Real Property Tax Service	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$1,203,705	\$1,203,705	\$0	\$1,253,548	\$1,306,680	\$53,132	\$1,345,880	DE
DO14	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$37,127,086	\$37,127,086	\$0	\$34,147,960	\$34,154,631	\$6,671	\$35,179,270	DE
DO14	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$9,079,834	\$9,079,834	\$0	\$9,384,875	\$9,388,742	\$3,867	\$9,670,404	DE
DO14	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$96,670,314	\$96,670,314	\$0	\$99,516,641	\$99,530,541	\$13,900	\$102,516,457	ODE
DO14	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$100,019,671	\$100,019,671	\$0	\$104,291,243	\$104,302,514	\$11,271	\$107,431,589	ODE
DO14	E	039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$79,374,756	\$79,374,756	\$0	\$69,485,145	\$69,497,543	\$12,398	\$71,582,469	ODE
DO14	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,243,993	\$37,569	\$164,021,313	DE
DO15	E	135	9710	0000	DBT	Serial Bonds	NON-CONTRACT AGENCY	6900	Serial Bonds	\$0	\$0	\$0	\$604,626	\$0	(\$604,626)	\$0	ODE
DO15	E	135	9710	0000	DBT	Serial Bonds	NON-CONTRACT AGENCY	7800	Interest On Bonds	\$0	\$0	\$0	\$408,333	\$0	(\$408,333)	\$0	ODE
DO15	E	001	E135	0000	IFT	Transfer To JFA Fund 135	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$0	\$0	\$0	\$1,012,959	\$0	(\$1,012,959)	\$0	ODE
DO16	E	115	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$5,075,500	\$5,075,500	\$0	\$1,001,678	\$1,751,678	\$750,000	\$1,804,228	DE
DO17	E	001	1325	0000	FIN	Finance & Taxation	NON-CONTRACT AGENCY	3040	Outside Printing	\$42,500	\$42,500	\$0	\$50,000	\$67,830	\$17,830	\$67,830	DE
DO18	E	001	4618	0000	HSV	Emergency Medical Care	NON-CONTRACT AGENCY	4560	Fees For Services: Non- Employee	\$262,361	\$262,361	\$0	\$325,000	\$475,000	\$150,000	\$489,250	DE
DO19	E	001	1170	0000	LAS	Legal Services For Indigents	NON-CONTRACT AGENCY	4770	Special Services	\$11,050,000	\$11,050,000	\$0	\$10,897,201	\$11,117,201	\$220,000	\$11,117,201	DE
DO20	E	001	3110	0000	SHF	Sheriff: General Admin	NON-CONTRACT AGENCY	3160	Computer Software	\$53,650	\$53,650	\$0	\$53,650	\$101,174	\$47,524	\$55,260	DE
DO21	E	001	5641	0000	DPW	Planning: Transportation Proj	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$652,071	\$652,071	\$0	\$623,815	\$669,092	\$45,277	\$689,165	DE
DO21	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$37,127,086	\$37,127,086	\$0	\$34,147,960	\$34,151,424	\$3,464	\$35,175,967	DE
DO21	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$9,079,834	\$9,079,834	\$0	\$9,384,875	\$9,385,930	\$1,055	\$9,667,508	DE
DO21	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$96,670,314	\$96,670,314	\$0	\$99,516,641	\$99,520,432	\$3,791	\$102,506,045	ODE
DO21	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$100,019,671	\$100,019,671	\$0	\$104,291,243	\$104,294,317	\$3,074	\$107,423,147	ODE
DO21	E	039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$79,374,756	\$79,374,756	\$0	\$69,485,145	\$69,488,526	\$3,381	\$71,573,182	ODE
DO21	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,216,670	\$10,246	\$163,993,170	DE
DO22	E	001	4813	0000	HSV	Services To Disabled Children	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$2,672,392	\$2,672,392	\$0	\$2,622,358	\$2,673,592	\$51,234	\$2,753,800	DE
DO22	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$37,127,086	\$37,127,086	\$0	\$34,147,960	\$34,151,879	\$3,919	\$35,176,435	DE
DO22	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$9,079,834	\$9,079,834	\$0	\$9,384,875	\$9,386,281	\$1,406	\$9,667,869	DE

Schedule A  
Expenditures

DO22	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$96,670,314	\$96,670,314	\$0	\$99,516,641	\$99,521,695	\$5,054	\$102,507,346	ODE
DO22	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$100,019,671	\$100,019,671	\$0	\$104,291,243	\$104,295,342	\$4,099	\$107,424,202	ODE
DO22	E	039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$79,374,756	\$79,374,756	\$0	\$69,485,145	\$69,489,653	\$4,508	\$71,574,343	ODE
DO22	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,220,085	\$13,661	\$163,996,688	DE
DO23	E	001	6510	0000	EXE	Veterans Service	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$427,830	\$427,830	\$0	\$462,964	\$505,084	\$42,120	\$520,237	DE
DO23	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$37,127,086	\$37,127,086	\$0	\$34,147,960	\$34,153,238	\$5,278	\$35,177,835	DE
DO23	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$9,079,834	\$9,079,834	\$0	\$9,384,875	\$9,386,984	\$2,109	\$9,668,594	DE
DO23	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$96,670,314	\$96,670,314	\$0	\$99,516,641	\$99,524,223	\$7,582	\$102,509,950	ODE
DO23	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$100,019,671	\$100,019,671	\$0	\$104,291,243	\$104,297,391	\$6,148	\$107,426,313	ODE
DO23	E	039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$79,374,756	\$79,374,756	\$0	\$69,485,145	\$69,491,908	\$6,763	\$71,576,665	ODE
DO23	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,226,917	\$20,493	\$164,003,725	DE
DO24	E	001	4508	0000	HSV	Public Health Nursing	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$1,151,650	\$1,151,650	\$0	\$516,501	\$857,317	\$340,816	\$883,037	DE
DO24	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$37,127,086	\$37,127,086	\$0	\$34,147,960	\$34,174,033	\$26,073	\$35,199,254	DE
DO24	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$9,079,834	\$9,079,834	\$0	\$9,384,875	\$9,391,905	\$7,030	\$9,673,662	DE
DO24	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$96,670,314	\$96,670,314	\$0	\$99,516,641	\$99,541,915	\$25,274	\$102,528,172	ODE
DO24	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$100,019,671	\$100,019,671	\$0	\$104,291,243	\$104,311,736	\$20,493	\$107,441,088	ODE
DO24	E	039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	\$79,374,756	\$79,374,756	\$0	\$69,485,145	\$69,507,687	\$22,542	\$71,592,918	ODE
DO24	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,274,733	\$68,309	\$164,052,975	DE
DO25	E	001	1010	0000	LEG	County Legislature	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$7,605,519	\$7,605,519	\$0	\$7,318,134	\$7,693,134	\$375,000	\$7,537,678	DE
DO26	E	001	3198	0000	PRO	STOP-DWI	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$122,144	\$122,144	\$0	\$134,795	\$174,795	\$40,000	\$180,039	DE
DO27	E	016	1682	0000	ITS	Direct Charge Dept Staff	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$0	\$0	\$0	\$2,828,225	\$2,370,087	(\$458,138)	\$2,441,190	ODE
DO27	E	001	3140	0000	PRO	Prob: General Administration	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$14,621,852	\$14,621,852	\$0	\$14,333,262	\$14,702,762	\$369,500	\$15,143,845	DE
DO27	E	001	3189	0000	PRO	Electronic Monitoring	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$919,673	\$919,673	\$0	\$733,435	\$822,073	\$88,638	\$846,735	DE
DO27	E	016	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$597,252	\$597,252	\$0	\$802,752	\$767,704	(\$35,048)	\$790,735	DE
DO27	E	016	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$174,658	\$174,658	\$0	\$210,110	\$203,080	(\$7,030)	\$209,172	ODE
DO27	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$37,127,086	\$37,127,086	\$0	\$34,147,960	\$34,183,008	\$35,048	\$35,218,498	DE
DO27	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$9,079,834	\$9,079,834	\$0	\$9,384,875	\$9,391,905	\$7,030	\$9,673,662	DE
DO27	E	016	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$3,403,021	\$3,403,021	\$0	\$4,064,830	\$3,996,525	(\$68,305)	\$4,116,421	DE
DO27	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,274,729	\$68,305	\$164,052,971	DE
DO27	E	001	E016	0000	IFT	Transfer To Fund 016	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$14,847,081	\$14,847,081	\$0	\$18,736,477	\$18,167,956	(\$568,521)	\$18,712,995	ODE
DO29	E	001	6410	0000	EDP	Economic Development Admin	NON-CONTRACT AGENCY	1060	Longevity Pay	\$7,100	\$7,100	\$0	\$4,650	\$6,850	\$2,200	\$7,056	DE
DO29	E	001	6410	0000	EDP	Economic Development Admin	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$1,057,660	\$1,057,660	\$0	\$944,827	\$1,072,944	\$128,117	\$1,105,132	DE
DO29	E	001	6410	0000	EDP	Economic Development Admin	NON-CONTRACT AGENCY	3010	Office Supplies	\$1,700	\$1,700	\$0	\$2,300	\$12,300	\$10,000	\$12,300	DE
DO29	E	001	6410	0000	EDP	Economic Development Admin	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	\$400	\$400	\$0	\$400	\$1,400	\$1,000	\$1,400	DE
DO29	E	192	6413	0000	EDP	Tourism Promotion	NON-CONTRACT AGENCY	4980	Contracted Agencies	\$1,727,299	\$1,727,299	\$0	\$2,106,337	\$2,055,985	(\$50,352)	\$2,055,985	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	1060	Longevity Pay	\$0	\$0	\$0	\$2,200	\$0	(\$2,200)	\$0	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$0	\$0	\$0	\$128,117	\$0	(\$128,117)	\$0	DE

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DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	3010	Office Supplies	\$0	\$0	\$0	\$10,000	\$0	(\$10,000)	\$0	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	4770	Special Services	\$263,660	\$263,660	\$0	\$385,447	\$273,066	(\$112,381)	\$273,066	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	4980	Contracted Agencies	\$7,165	\$7,165	\$0	\$324,036	\$0	(\$324,036)	\$0	DE
DO29	E	192	6414	JBXI	EDP	Cultural Affairs	BABYLON CITIZENS COUNCIL ON THE ARTS	4980	Contracted Agencies	\$7,500	\$7,500	\$0	\$0	\$12,500	\$12,500	\$12,500	DE
DO29	E	192	6414	JBYI	EDP	Cultural Affairs	BABYLON VILLAGE ARTS COUNCIL	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	GZWI	EDP	Cultural Affairs	BAY STREET THEATER	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	6414	JERI	EDP	Cultural Affairs	BELLPORT CHAMBER OF COMMERCE	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$11,000	\$11,000	\$11,000	DE
DO29	E	192	6414	HLTI	EDP	Cultural Affairs	CHILDREN'S MUSEUM OF THE EAST END	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	JGYI	EDP	Cultural Affairs	COPIAGUE CHAMBER OF COMMERCE	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$11,000	\$11,000	\$11,000	DE
DO29	E	192	6414	JKXI	EDP	Cultural Affairs	DIX HILLS PERFORMING ARTS CENTER	4980	Contracted Agencies	\$7,500	\$7,500	\$0	\$0	\$12,500	\$12,500	\$12,500	DE
DO29	E	192	6414	JKSI	EDP	Cultural Affairs	EAST END ARTS COUNCIL - HARVEST GOSPEL CONCERT SERIES	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	HWHI	EDP	Cultural Affairs	EAST END ARTS COUNCIL - WINTERFEST	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$11,000	\$11,000	\$11,000	DE
DO29	E	192	6414	JKYI	EDP	Cultural Affairs	EAST END TOURISM ALLIANCE	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	JEAI	EDP	Cultural Affairs	FISCHER-HEWINS VFW POST 6249	4980	Contracted Agencies	\$25,000	\$25,000	\$0	\$0	\$26,000	\$26,000	\$26,000	DE
DO29	E	192	6414	HHFI	EDP	Cultural Affairs	FRIENDS OF SMITHTOWN LIBRARY	4980	Contracted Agencies	\$40,000	\$40,000	\$0	\$0	\$41,000	\$41,000	\$41,000	DE
DO29	E	192	6414	JHCI	EDP	Cultural Affairs	GALLERY NORTH ARTS FESTIVAL	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	GSZI	EDP	Cultural Affairs	GREATER PORT JEFF ART COUNCIL	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$11,000	\$11,000	\$11,000	DE
DO29	E	192	6414	HANI	EDP	Cultural Affairs	GUILD HALL OF EAST HAMPTON	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	6414	JNZI	EDP	Cultural Affairs	HOLBROOK CHAMBER OF COMMERCE	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$11,000	\$11,000	\$11,000	DE
DO29	E	192	6414	JGWI	EDP	Cultural Affairs	HUNTINGTON ARTS COUNCIL, SUMMER ARTS FESTIVAL	4980	Contracted Agencies	\$35,000	\$35,000	\$0	\$0	\$36,000	\$36,000	\$36,000	DE
DO29	E	192	6414	JOAI	EDP	Cultural Affairs	INCORPORATED VILLAGE OF MASTIC BEACH	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$11,000	\$11,000	\$11,000	DE
DO29	E	192	6414	BBUI	EDP	Cultural Affairs	ISLIP ARTS COUNCIL	4980	Contracted Agencies	\$40,000	\$40,000	\$0	\$0	\$50,000	\$50,000	\$50,000	DE
DO29	E	192	6414	JKZI	EDP	Cultural Affairs	LONG ISLAND LATINO TEACHERS ASSOCIATION, INC.	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	JYI	EDP	Cultural Affairs	LONG ISLAND PHILHARMONIC, INC.	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	6414	JHAI	EDP	Cultural Affairs	LONG ISLAND WINE COUNCIL	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$11,000	\$11,000	\$11,000	DE

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DO29	E	192	6414	JNXI	EDP	Cultural Affairs	LUMIERE	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	JEYI	EDP	Cultural Affairs	MASTIC BEACH PROPERTY OWNERS ASSOCIATION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	HHJI	EDP	Cultural Affairs	NESCONSET CHAMBER OFCOMMERCE	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$16,000	\$16,000	\$16,000	DE
DO29	E	192	6414	JEZI	EDP	Cultural Affairs	REFLECTIVE GARDENS AT COMMON GROUND	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$16,000	\$16,000	\$16,000	DE
DO29	E	192	6414	JHWI	EDP	Cultural Affairs	TEATRO EXPERIMENTAL YERBABRUJA, INC.	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$0	\$21,000	\$21,000	\$21,000	DE
DO29	E	192	6414	JJWI	EDP	Cultural Affairs	THE SMITHTOWN PERFORMING ARTS COUNCIL, INC.	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$30,000	\$30,000	\$30,000	DE
DO29	E	192	6414	JNYI	EDP	Cultural Affairs	THEATER THREE	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	6414	GTGI	EDP	Cultural Affairs	WESTHAMPTON BCH PERFORM ARTS	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	6414	HWFI	EDP	Cultural Affairs	MEDFORD CHAMBER OF COMMERCE	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	6414	GWZI	EDP	Cultural Affairs	PATCHOGUE THEATER FOR PERFORMING ARTS	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	PATCHOGUE ARTS COUNCIL, INC.	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	FRIENDS OF JOSEPH REBOLI	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	WET PAINT FESTIVAL	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	HER STORY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JGVI	EDP	Cultural Affairs	HUNTINGTON CHAMBER OF COMMERCE, LI FALL FESTIVAL	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$25,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	STAR PLAYHOUSE AT THE SUFFOLK Y JCC	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	PERFORMING ARTS CENTER OF SUFFOLK COUNTY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	CULTURAL ARTS GUILD OF MASTIC BEACH	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	SPIRIT OF HUNTINGTON ARTS CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	HQBI	EDP	Cultural Affairs	SPLASHES OF HOPE	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	GXEI	EDP	Cultural Affairs	HAMPTONS SHAKESPEARE FESTIVAL	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	LONG HOUSE RESERVE	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	HJNI	EDP	Cultural Affairs	PARISH ART MUSEUM	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	HVPI	EDP	Cultural Affairs	SOUTHAMPTON CULTURAL CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	HFHI	EDP	Cultural Affairs	EAST END SPECIAL PLAYERS	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JLVI	EDP	Cultural Affairs	AFRICAN AMERICAN FILM FESTIVAL	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	HFYI	EDP	Cultural Affairs	MUSIC FOR MONTAUK	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE

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DO29	E	192	6414	HOHI	EDP	Cultural Affairs	MUSIC FESTIVAL OF THE HAMPTONS	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	THE WATERMILL CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	MADOO CONSERVANCY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6415	HBPI	EDP	Film Promotion	STALLER FILM FESTIVAL	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$20,000	\$23,500	\$3,500	\$23,500	DE
DO29	E	192	6415	HIP1	EDP	Film Promotion	HAMPTON FILM FESTIVAL	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$20,000	\$23,500	\$3,500	\$23,500	DE
DO29	E	192	6415	JGUI	EDP	Film Promotion	CINEMA ARTS CENTRE	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$20,000	\$23,500	\$3,500	\$23,500	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	3650	Repairs: Buildings	\$200,000	\$200,000	\$0	\$220,000	\$325,000	\$105,000	\$325,000	DE
DO29	E	192	7512	JFI	PKS	Museums & Historic Associations	BAY SHORE HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JHSI	PKS	Museums & Historic Associations	BAYPORT HERITAGE ASSOCIATION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	HLJI	PKS	Museums & Historic Associations	CENTRAL ISLIP HIS. PRES SOC.	4980	Contracted Agencies	\$8,500	\$8,500	\$0	\$0	\$8,500	\$8,500	\$8,500	DE
DO29	E	192	7512	JCGI	PKS	Museums & Historic Associations	COMMERDINGER PRESERVATION SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	JHMI	PKS	Museums & Historic Associations	DEEPWELLS FARM HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JPDI	PKS	Museums & Historic Associations	SAG HRBR HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JHGI	PKS	Museums & Historic Associations	FARMINGVILLE HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JETI	PKS	Museums & Historic Associations	FRIENDS OF THE BIG DUCK	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JLBI	PKS	Museums & Historic Associations	GREENLAWN-CENTERPORT HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	JFYI	PKS	Museums & Historic Associations	HALLOCKVILLE MUSEUM FARM	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JHKI	PKS	Museums & Historic Associations	HECKSCHER MUSEUM OF ART, HUNTINGTON	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	JLCI	PKS	Museums & Historic Associations	HUNTINGTON HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JFZI	PKS	Museums & Historic Associations	JAMESPORT MEETING HOUSE PRESERVATION TRUST RIVERHEAD LANDMAR	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JHNI	PKS	Museums & Historic Associations	KETCHUM INN FOUNDATION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	HNQI	PKS	Museums & Historic Associations	LI MARITIME MUSEUM	4980	Contracted Agencies	\$45,863	\$45,863	\$0	\$0	\$50,000	\$50,000	\$50,000	DE
DO29	E	192	7512	JNUI	PKS	Museums & Historic Associations	LONG ISLAND MUSIC HALL OF FAME	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE

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DO29	E	192	7512	JHTI	PKS	Museums & Historic Associations	LONG MUSEUM OF AMERICAN ART HISTORY AND CARRIAGES	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$12,000	\$12,000	\$12,000	DE
DO29	E	192	7512	JHQI	PKS	Museums & Historic Associations	MONTAUK HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	0000	PKS	Museums & Historic Associations	NON-CONTRACT AGENCY	4770	Special Services	\$0	\$0	\$0	\$306,803	\$0	(\$306,803)	\$0	DE
DO29	E	192	7512	JLDI	PKS	Museums & Historic Associations	PORTJEFFERSON HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JNWI	PKS	Museums & Historic Associations	PORTUGESE AMERICAN CENTER OF SUFFOLK, INC.	4980	Contracted Agencies	\$8,500	\$8,500	\$0	\$0	\$8,500	\$8,500	\$8,500	DE
DO29	E	192	7512	JHRI	PKS	Museums & Historic Associations	SAG HARBOR WHALING & HISTORICAL MUSEUM	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	GUKI	PKS	Museums & Historic Associations	SAGTIKOS MANOR HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	GFWI	PKS	Museums & Historic Associations	SMITHTOWN HISTORICAL SOCIETY	4980	Contracted Agencies	\$9,000	\$9,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	JNVI	PKS	Museums & Historic Associations	THE BELLPORT BROOKHAVEN HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$8,000	\$8,000	\$8,000	DE
DO29	E	192	7512	HEPI	PKS	Museums & Historic Associations	THREE VILLAGE HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$8,000	\$8,000	\$8,000	DE
DO29	E	192	7512	JHLI	PKS	Museums & Historic Associations	TOWN OF BABYLON, OLD TOWN HALL MUSEUM, BABYLON	4980	Contracted Agencies	\$9,000	\$9,000	\$0	\$0	\$12,000	\$12,000	\$12,000	DE
DO29	E	192	7512	JHJI	PKS	Museums & Historic Associations	YAPHANK HISTORICAL SOCIETY	4980	Contracted Agencies	\$9,000	\$9,000	\$0	\$0	\$14,000	\$14,000	\$14,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	PATCHOGUE HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	ADQI	PKS	Museums & Historic Associations	ROCKY POINT HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JCWI	PKS	Museums & Historic Associations	BABYLON TOWN HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	HQVI	PKS	Museums & Historic Associations	VILLAGE OF LINDENHURST	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	HYGI	PKS	Museums & Historic Associations	EASTVILLE HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	SHINNECOCK NATION CULTURAL CENTER AND MUSEUM	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	SOUTH FORK NATURAL HISTORY MUSEUM	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	THE EAST END CLASSIC BOAT SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE

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DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	BRIDGEHAMPTON HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	LLOYD HARBOR HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	NORTHPORT HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	CUMSEWOGUE HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	HOCI	PKS	Museums & Historic Associations	MILLER PLACE-MT. SINAI HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	HKMI	PKS	Museums & Historic Associations	AMITYVILLE HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	LONG ISLAND CHILDREN'S EXPLORIUM	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	7515	0000	MSC	Accredited Museums	NON-CONTRACT AGENCY	4770	Special Services	\$726,499	\$726,499	\$0	\$877,640	\$930,140	\$52,500	\$930,140	DE
DO29	E	192	7516	JGHI	MSC	Museums & Historic Associations	SUFFOLK COUNTY HISTORICAL SOCIETY	4980	Contracted Agencies	\$280,000	\$280,000	\$0	\$275,355	\$289,283	\$13,928	\$289,283	DE
DO29	E	192	7516	JGII	MSC	Museums & Historic Associations	NON-CONTRACT AGENCY	4770	Special Services	\$0	\$0	\$0	\$128,427	\$136,302	\$7,875	\$136,302	DE
DO29	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$37,127,086	\$37,127,086	\$0	\$34,147,960	\$34,152,236	\$4,276	\$35,176,803	DE
DO29	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$9,079,834	\$9,079,834	\$0	\$9,384,875	\$9,387,687	\$2,812	\$9,669,318	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	8330	Social Security	\$0	\$0	\$0	\$4,276	\$0	(\$4,276)	\$0	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$0	\$0	\$0	\$2,812	\$0	(\$2,812)	\$0	DE
DO29	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,235,100	\$28,676	\$164,012,153	DE
DO29	E	192	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$1,596,842	\$1,596,842	\$0	\$2,281,868	\$2,594,718	\$312,850	\$2,672,560	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	9550	Tr To Fd 039 Self Hlth Ins	\$0	\$0	\$0	\$28,676	\$0	(\$28,676)	\$0	DE
DO42	E	001	8750	JHUI	HSV	Cooperative Extension Assn	CCE-FAMILY HEALTH & WELLNESS	4980	Contracted Agencies	\$0	\$0	\$0	\$101,294	\$117,583	\$16,289	\$117,583	DE
DO42	E	001	7320	GJNI	EXE	Youth Bureau/Office For Child	ADELANTE OF SUFFOLK CTY INC	4980	Contracted Agencies	\$175,445	\$175,445	\$0	\$181,561	\$191,117	\$9,556	\$191,117	DE
DO42	E	001	7320	AASI	EXE	Youth Bureau/Office For Child	BABYLON VILLAGE YOUTH	4980	Contracted Agencies	\$7,719	\$7,719	\$0	\$7,333	\$7,719	\$386	\$7,719	DE
DO42	E	001	7320	GVI	EXE	Youth Bureau/Office For Child	BOYS & GIRLS CLUB OF BELLPORT	4980	Contracted Agencies	\$9,000	\$9,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO42	E	001	7320	ACBI	EXE	Youth Bureau/Office For Child	BRENTWOOD YOUTH DEVEL CORP	4980	Contracted Agencies	\$50,519	\$50,519	\$0	\$53,325	\$56,132	\$2,807	\$56,132	DE
DO42	E	001	7320	ACEI	EXE	Youth Bureau/Office For Child	BRIDGEHMPTN CHLD CARE & REC CT	4980	Contracted Agencies	\$38,428	\$38,428	\$0	\$40,563	\$42,698	\$2,135	\$42,698	DE
DO42	E	001	7320	HFCI	EXE	Youth Bureau/Office For Child	CAST(COMM. & SCHOOLS TOGETHER)	4980	Contracted Agencies	\$36,000	\$36,000	\$0	\$0	\$40,000	\$40,000	\$40,000	DE
DO42	E	001	7320	GABI	EXE	Youth Bureau/Office For Child	COLONIAL YTH & FAMILY SVC	4980	Contracted Agencies	\$46,209	\$46,209	\$0	\$48,776	\$51,343	\$2,567	\$51,343	DE

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DO42	E	001	7320	ADRI	EXE	Youth Bureau/Office For Child	COMMUNITY PROGRAM CENTER OF LI	4980	Contracted Agencies	\$23,638	\$23,638	\$0	\$24,951	\$26,264	\$1,313	\$26,264	DE
DO42	E	001	7320	ADWI	EXE	Youth Bureau/Office For Child	COMSEWOGUE YOUTH CLUB INC	4980	Contracted Agencies	\$24,081	\$24,081	\$0	\$25,419	\$26,757	\$1,338	\$26,757	DE
DO42	E	001	7320	AELI	EXE	Youth Bureau/Office For Child	COPIAGUE YOUTH COUNCIL	4980	Contracted Agencies	\$40,378	\$40,378	\$0	\$42,621	\$44,864	\$2,243	\$44,864	DE
DO42	E	001	7320	GHA1	EXE	Youth Bureau/Office For Child	COUNTYWIDE COUNSEL PGM HUNGTGN	4980	Contracted Agencies	\$28,734	\$28,734	\$0	\$30,331	\$31,927	\$1,596	\$31,927	DE
DO42	E	001	7320	AEX1	EXE	Youth Bureau/Office For Child	DEER PARK COMMUNITY ORG INC	4980	Contracted Agencies	\$47,426	\$47,426	\$0	\$50,060	\$52,695	\$2,635	\$52,695	DE
DO42	E	001	7320	AFS1	EXE	Youth Bureau/Office For Child	EAST HAMPTON JUVENILE AID	4980	Contracted Agencies	\$15,906	\$15,906	\$0	\$16,789	\$17,673	\$884	\$17,673	DE
DO42	E	001	7320	AGN1	EXE	Youth Bureau/Office For Child	FAMILY COURT WAITING ROOM	4980	Contracted Agencies	\$118,968	\$118,968	\$0	\$124,642	\$130,591	\$5,949	\$130,591	DE
DO42	E	001	7320	GLF1	EXE	Youth Bureau/Office For Child	FAMILY SV LEAGUE BAY SHORE CTR	4980	Contracted Agencies	\$36,759	\$36,759	\$0	\$38,801	\$40,843	\$2,042	\$40,843	DE
DO42	E	001	7320	GJK1	EXE	Youth Bureau/Office For Child	FAMILY SVC HUNGTGN STA FAM CTR	4980	Contracted Agencies	\$231,512	\$231,512	\$0	\$161,447	\$257,236	\$95,789	\$257,236	DE
DO42	E	001	7320	HFJ1	EXE	Youth Bureau/Office For Child	GERALD RYAN OUTREACH	4980	Contracted Agencies	\$22,500	\$22,500	\$0	\$0	\$25,000	\$25,000	\$25,000	DE
DO42	E	001	7320	AIF1	EXE	Youth Bureau/Office For Child	GORDON HEIGHTS YOUTH PROGRAM	4980	Contracted Agencies	\$32,702	\$32,702	\$0	\$34,518	\$36,335	\$1,817	\$36,335	DE
DO42	E	001	7320	AIJ3	EXE	Youth Bureau/Office For Child	HAMPTON COUNCIL OF CHURCHES IN	4980	Contracted Agencies	\$51,924	\$51,924	\$0	\$53,617	\$56,439	\$2,822	\$56,439	DE
DO42	E	001	7320	AIZ1	EXE	Youth Bureau/Office For Child	HUNTINGTON VILLAGE YOUTH	4980	Contracted Agencies	\$19,371	\$19,371	\$0	\$20,447	\$21,523	\$1,076	\$21,523	DE
DO42	E	001	7320	GFF1	EXE	Youth Bureau/Office For Child	LI GAY & LESBIAN YOUTH	4980	Contracted Agencies	\$105,000	\$105,000	\$0	\$95,959	\$105,000	\$9,041	\$105,000	DE
DO42	E	001	7320	GKJ1	EXE	Youth Bureau/Office For Child	LIFELINE MEDIATION CENTER	4980	Contracted Agencies	\$54,869	\$54,869	\$0	\$38,918	\$60,966	\$22,048	\$60,966	DE
DO42	E	001	7320	AKD1	EXE	Youth Bureau/Office For Child	LINDENHURST YTH SVCS BOARD IN	4980	Contracted Agencies	\$83,084	\$83,084	\$0	\$87,700	\$92,316	\$4,616	\$92,316	DE
DO42	E	001	7320	AMK1	EXE	Youth Bureau/Office For Child	NORTH BABYLON TEEN CENTER INC	4980	Contracted Agencies	\$32,285	\$32,285	\$0	\$34,078	\$35,872	\$1,794	\$35,872	DE
DO42	E	001	7320	AMN1	EXE	Youth Bureau/Office For Child	NORTH SHORE YOUTH COUNCIL	4980	Contracted Agencies	\$139,371	\$139,371	\$0	\$145,817	\$153,492	\$7,675	\$153,492	DE
DO42	E	001	7320	GAC1	EXE	Youth Bureau/Office For Child	PATCHOGUE MEDFORD YOUTH	4980	Contracted Agencies	\$104,718	\$104,718	\$0	\$110,535	\$116,353	\$5,818	\$116,353	DE
DO42	E	001	7320	ANO1	EXE	Youth Bureau/Office For Child	POLICE ATHLETIC LEAGUE-CTYWIDE	4980	Contracted Agencies	\$87,216	\$87,216	\$0	\$89,770	\$94,186	\$4,416	\$94,186	DE
DO42	E	001	7320	AOE1	EXE	Youth Bureau/Office For Child	RESPONSE OF SUFFOLK COUNTY IN	4980	Contracted Agencies	\$43,506	\$43,506	\$0	\$44,681	\$47,033	\$2,352	\$47,033	DE

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DO42	E	001	7320	AOJI	EXE	Youth Bureau/Office For Child	RIVERHEAD COMM AWARENESS PROG	4980	Contracted Agencies	\$101,777	\$101,777	\$0	\$108,881	\$113,085	\$4,204	\$113,085	DE
DO42	E	001	7320	AOOI	EXE	Youth Bureau/Office For Child	RIVERHEAD TEEN CENTER	4980	Contracted Agencies	\$30,648	\$30,648	\$0	\$29,116	\$30,648	\$1,532	\$30,648	DE
DO42	E	001	7320	AOVI	EXE	Youth Bureau/Office For Child	S SHORE BOYS CLUB INC SAYVILLE	4980	Contracted Agencies	\$97,394	\$97,394	\$0	\$100,000	\$108,215	\$8,215	\$108,215	DE
DO42	E	001	7320	AOZI	EXE	Youth Bureau/Office For Child	SACHEM TEEN CENTER INC	4980	Contracted Agencies	\$88,382	\$88,382	\$0	\$93,292	\$98,202	\$4,910	\$98,202	DE
DO42	E	001	7320	APFI	EXE	Youth Bureau/Office For Child	SAG HARBOR YOUTH CENTER INC	4980	Contracted Agencies	\$42,774	\$42,774	\$0	\$45,151	\$47,527	\$2,376	\$47,527	DE
DO42	E	001	7320	DDII	EXE	Youth Bureau/Office For Child	SC POLICE ATHELETIC LEAGUE	4980	Contracted Agencies	\$22,275	\$22,275	\$0	\$23,512	\$24,750	\$1,238	\$24,750	DE
DO42	E	001	7320	HXPI	EXE	Youth Bureau/Office For Child	SECCA	4980	Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$8,000	\$8,000	\$8,000	DE
DO42	E	001	7320	APT1	EXE	Youth Bureau/Office For Child	SELDEN-CENTEREACH YTH ASSN IN	4980	Contracted Agencies	\$125,611	\$125,611	\$0	\$132,590	\$139,568	\$6,978	\$139,568	DE
DO42	E	001	7320	DDK1	EXE	Youth Bureau/Office For Child	SMITHTOWN VETERANS YOUTH	4980	Contracted Agencies	\$13,500	\$13,500	\$0	\$14,250	\$15,000	\$750	\$15,000	DE
DO42	E	001	7320	AQI2	EXE	Youth Bureau/Office For Child	SNAP	4980	Contracted Agencies	\$227,104	\$227,104	\$0	\$203,488	\$249,839	\$46,351	\$249,839	DE
DO42	E	001	7320	ARHI	EXE	Youth Bureau/Office For Child	SOUTHOLD YOUTH BUREAU	4980	Contracted Agencies	\$9,527	\$9,527	\$0	\$9,051	\$9,527	\$476	\$9,527	DE
DO42	E	001	7320	HGMI	EXE	Youth Bureau/Office For Child	ST CYRIL & METHODIUS OUTREACH	4980	Contracted Agencies	\$7,125	\$7,125	\$0	\$6,769	\$7,125	\$356	\$7,125	DE
DO42	E	001	7320	ARY1	EXE	Youth Bureau/Office For Child	SUFFOLK CNTY SPECIAL OLYMPICS	4980	Contracted Agencies	\$60,440	\$60,440	\$0	\$63,797	\$67,155	\$3,358	\$67,155	DE
DO42	E	001	7320	ASAI	EXE	Youth Bureau/Office For Child	SUFFOLK COUNTY BOY SCOUTS	4980	Contracted Agencies	\$8,568	\$8,568	\$0	\$8,140	\$8,568	\$428	\$8,568	DE
DO42	E	001	7320	ASCI	EXE	Youth Bureau/Office For Child	SUFFOLK COUNTY GIRL SCOUTS IN	4980	Contracted Agencies	\$13,088	\$13,088	\$0	\$13,815	\$14,542	\$727	\$14,542	DE
DO42	E	001	7320	GDTI	EXE	Youth Bureau/Office For Child	THE SUNSHINE CENTER INC	4980	Contracted Agencies	\$30,000	\$30,000	\$0	\$28,500	\$30,000	\$1,500	\$30,000	DE
DO42	E	001	7320	ASYI	EXE	Youth Bureau/Office For Child	THREE VILLAGE COMMUNITY SVCS	4980	Contracted Agencies	\$149,495	\$149,495	\$0	\$130,105	\$166,105	\$36,000	\$166,105	DE
DO42	E	001	7320	GLAI	EXE	Youth Bureau/Office For Child	TOWN OF BABYLON YOUTH BUREAU	4980	Contracted Agencies	\$74,684	\$74,684	\$0	\$78,833	\$82,982	\$4,149	\$82,982	DE
DO42	E	001	7320	ATJI	EXE	Youth Bureau/Office For Child	TOWN OF BROOKHAVEN	4980	Contracted Agencies	\$20,222	\$20,222	\$0	\$21,346	\$22,469	\$1,123	\$22,469	DE
DO42	E	001	7320	AUDI	EXE	Youth Bureau/Office For Child	TOWN OF HUNTINGTON YOUTH BOARD	4980	Contracted Agencies	\$106,063	\$106,063	\$0	\$111,956	\$117,848	\$5,892	\$117,848	DE
DO42	E	001	7320	AVBI	EXE	Youth Bureau/Office For Child	TOWN OF SMITHTOWN	4980	Contracted Agencies	\$18,702	\$18,702	\$0	\$19,741	\$20,780	\$1,039	\$20,780	DE

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DO42	E	001	7320	AVYI	EXE	Youth Bureau/Office For Child	UNITED NO AMITY YOUTH	4980	Contracted Agencies	\$81,000	\$81,000	\$0	\$74,781	\$90,000	\$15,219	\$90,000	DE
DO42	E	001	7320	AYFI	EXE	Youth Bureau/Office For Child	WEST ISLIP YES	4980	Contracted Agencies	\$84,878	\$84,878	\$0	\$80,374	\$94,309	\$13,935	\$94,309	DE
DO42	E	001	7320	AZBI	EXE	Youth Bureau/Office For Child	YTH DEVLPMT ASSN OF COMMACK IN	4980	Contracted Agencies	\$18,000	\$18,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO42	E	001	6773	JKLI	EXE	Senior Support Programs	SUFFOLK YJCC-SENIOR CENTER	4980	Contracted Agencies	\$72,684	\$72,684	\$0	\$76,713	\$95,000	\$18,287	\$95,000	DE
DO42	E	001	6511	HWXI	EXE	Minority Affairs	LONG ISLAND ACT-SO PROGRAM	4980	Contracted Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE
DO42	E	001	6410	HSFI	EDP	Economic Development Admin	CCE-AGRICULTURE & HORTICULTURE PROGRAMS	4980	Contracted Agencies	\$431,353	\$431,353	\$0	\$425,317	\$441,605	\$16,288	\$441,605	DE
DO42	E	001	6370	JKMI	LAB	Labor: Administration	SUFFOLK YJCC-CONNECT TO CARE	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$19,000	\$0	(\$19,000)	\$0	DE
DO42	E	001	6017	DDEI	DSS	Domestic Violence Programs	BRIGHTER TOMORROWS	4980	Contracted Agencies	\$208,011	\$208,011	\$0	\$209,680	\$212,690	\$3,010	\$212,690	DE
DO42	E	001	6017	GNKI	DSS	Domestic Violence Programs	SC COALITION AGAINST DOM VIOL	4980	Contracted Agencies	\$629,828	\$629,828	\$0	\$615,928	\$643,996	\$28,068	\$643,996	DE
DO42	E	001	6017	GHCI	DSS	Domestic Violence Programs	SUFFOLK CTY COALITION (VAP)	4980	Contracted Agencies	\$71,362	\$71,362	\$0	\$71,934	\$72,967	\$1,033	\$72,967	DE
DO42	E	001	6017	ASXI	DSS	Domestic Violence Programs	THE RETREAT, INC.	4980	Contracted Agencies	\$201,333	\$201,333	\$0	\$191,988	\$205,862	\$13,874	\$205,862	DE
DO42	E	001	6017	AWFI	DSS	Domestic Violence Programs	VICTIMS INFORMATION BUREAU	4980	Contracted Agencies	\$523,866	\$523,866	\$0	\$517,542	\$535,650	\$18,108	\$535,650	DE
DO42	E	001	6015	GKNI	DSS	Dss: Public Assist Admin	CHILD CARE CNCL CDC SUFF LOAN	4980	Contracted Agencies	\$0	\$0	\$0	\$10,773	\$0	(\$10,773)	\$0	DE
DO42	E	001	6015	GYDI	DSS	Dss: Public Assist Admin	EAC - SANCTIONED CLIENT OUT	4980	Contracted Agencies	\$173,750	\$173,750	\$0	\$176,506	\$181,937	\$5,431	\$181,937	DE
DO42	E	001	6015	JELI	DSS	Dss: Public Assist Admin	MIDDLE COUNTRY LIBRARY DATABASE RESOURCE	4980	Contracted Agencies	\$40,826	\$40,826	\$0	\$40,612	\$42,750	\$2,138	\$42,750	DE
DO42	E	001	6015	HORI	DSS	Dss: Public Assist Admin	OUR LADY OF LOURDES PARISH OUTREACH	4980	Contracted Agencies	\$4,275	\$4,275	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6015	JKFI	DSS	Dss: Public Assist Admin	SUFFOLK YJCC-KIDSPACE	4980	Contracted Agencies	\$0	\$0	\$0	\$58,663	\$50,000	(\$8,663)	\$50,000	DE
DO42	E	001	6015	JGTI	DSS	Dss: Public Assist Admin	TOURO LAW CENTER-MORTGAGE FORECLOSURE AND BANKRUPTCY LAW CLI	4980	Contracted Agencies	\$36,000	\$36,000	\$0	\$36,100	\$40,000	\$3,900	\$40,000	DE
DO42	E	001	6010	GZQI	DSS	Family, Children & Adult Services	MINISTRY OF HOPE OF EASTERN LI	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$13,215	\$13,215	\$13,215	DE
DO42	E	001	6010	JKHI	DSS	Family, Children & Adult Services	SUFFOLK YJCC-TRANSITIONAL FAMILIES	4980	Contracted Agencies	\$0	\$0	\$0	\$67,688	\$70,000	\$2,312	\$70,000	DE
DO42	E	001	6008	HMAI	DSS	Housing Employment & Childcare	FAMILY SERVICE LEAGUE - HUNTINGTON INTERFAITH HOMELESS INITIATIVE	4980	Contracted Agencies	\$4,275	\$4,275	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6008	GKPI	DSS	Housing Employment & Childcare	NASSAU/SUFFOLK COALTN FOR THE HOMELESS	4980	Contracted Agencies	\$33,043	\$33,043	\$0	\$34,878	\$36,714	\$1,836	\$36,714	DE

Schedule A  
Expenditures

DO42	E	001	6008	HYN1	DSS	Housing Employment & Childcare	PECONIC COMMUNITY COUNCIL	4980	Contracted Agencies	\$36,846	\$36,846	\$0	\$38,893	\$40,940	\$2,047	\$40,940	DE
DO42	E	001	6004	JLFI	DSS	Soc Svc: Commodities Dist	Babylon Inter Faith Clergy Cluster	4980	Contracted Agencies	\$4,275	\$4,275	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLGI	DSS	Soc Svc: Commodities Dist	Babylon Rotary Club (Food Collection)	4980	Contracted Agencies	\$4,275	\$4,275	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLH1	DSS	Soc Svc: Commodities Dist	East Hampton Food Pantry	4980	Contracted Agencies	\$4,275	\$4,275	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLI1	DSS	Soc Svc: Commodities Dist	Interfaith Nutrition Network - The Welcome INN	4980	Contracted Agencies	\$12,825	\$12,825	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	HNC1	DSS	Soc Svc: Commodities Dist	ISLAND HARVEST	4980	Contracted Agencies	\$81,225	\$81,225	\$0	\$63,175	\$90,250	\$27,075	\$90,250	DE
DO42	E	001	6004	AKL3	DSS	Soc Svc: Commodities Dist	LONG ISLAND CARES	4980	Contracted Agencies	\$200,539	\$200,539	\$0	\$203,557	\$222,821	\$19,264	\$222,821	DE
DO42	E	001	6004	HPI1	DSS	Soc Svc: Commodities Dist	SAINT JOHN THE EVANGELIST ROMAN CATHOLIC CHURCH FOOD PANTRY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLL1	DSS	Soc Svc: Commodities Dist	Salvation Army - Riverhead Food Pantry	4980	Contracted Agencies	\$4,275	\$4,275	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLNI	DSS	Soc Svc: Commodities Dist	St. Francis Desales Outreach	4980	Contracted Agencies	\$4,275	\$4,275	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLPI	DSS	Soc Svc: Commodities Dist	St. Louis De Montfort R.C.C. Outreach	4980	Contracted Agencies	\$4,275	\$4,275	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	JLQ1	DSS	Soc Svc: Commodities Dist	St. Sylvester Parish Outreach	4980	Contracted Agencies	\$4,275	\$4,275	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Springs Food Pantry	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO42	E	001	7320	GQD1	EXE	Youth Bureau/Office For Child	SUFFOLK JEWISH COMM CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$54,150	\$0	(\$54,150)	\$0	DE
DO42	E	001	4813	XXXX	HSV	Services To Disabled Children	SUFFOLK Y JCC-CENTER FOR SPECIAL NEEDS	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000	DE
DO42	E	001	4813	JKJ1	HSV	Services To Disabled Children	SUFFOLK Y JCC-THE RODGER SCHOOL OF MUSIC FOR CHILDREN WITH SPECIAL NEEDS	4980	Contracted Agencies	\$0	\$0	\$0	\$31,588	\$0	(\$31,588)	\$0	DE
DO42	E	001	4618	AVW1	HSV	Emergency Medical Care	UNIVERSITY HOSPITAL	4980	Contracted Agencies	\$447,979	\$447,979	\$0	\$404,301	\$444,301	\$40,000	\$444,301	DE
DO42	E	001	4320	JML1	HSV	Hs: Mental Health Pgms	LICADD Heroin HOPE Program	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000	DE
DO42	E	001	4320	AHG1	HSV	Hs: Mental Health Pgms	FAMILY SVC LEAGUE-EAST END PRO	4980	Contracted Agencies	\$413,004	\$413,004	\$0	\$392,354	\$413,004	\$20,650	\$413,004	DE
DO42	E	001	4320	HVQ1	HSV	Hs: Mental Health Pgms	FSL-SUICIDE PREVENTION & RESPONSE PROGRAM	4980	Contracted Agencies	\$38,000	\$38,000	\$0	\$0	\$35,000	\$35,000	\$35,000	DE
DO42	E	001	4320	AJS7	HSV	Hs: Mental Health Pgms	JEWISH COMMUNITY SVC LI (90%)	4980	Contracted Agencies	\$438,447	\$438,447	\$0	\$394,162	\$438,447	\$44,285	\$438,447	DE
DO42	E	001	4320	ANL5	HSV	Hs: Mental Health Pgms	PEDERSON-KRAG CLINIC INC (96%)	4980	Contracted Agencies	\$1,021,864	\$1,021,864	\$0	\$970,771	\$1,021,864	\$51,093	\$1,021,864	DE
DO42	E	001	4320	AOD1	HSV	Hs: Mental Health Pgms	RESPONSE	4980	Contracted Agencies	\$126,444	\$126,444	\$0	\$120,122	\$126,444	\$6,322	\$126,444	DE
DO42	E	001	4100	GGU1	HSV	Hs: Patient Care Svcs Adm	C.S.HOSPITAL-RIVERHEAD H.C.	4980	Contracted Agencies	\$511,753	\$511,753	\$0	\$492,383	\$511,753	\$19,370	\$511,753	DE
DO42	E	001	4100	AJK1	HSV	Hs: Patient Care Svcs Adm	ISLIP HEALTH CENTER	4980	Contracted Agencies	\$10,851,352	\$10,851,352	\$0	\$10,020,891	\$10,851,352	\$830,461	\$10,851,352	DE
DO42	E	001	4100	AKU2	HSV	Hs: Patient Care Svcs Adm	L.I. ASSOC OF AIDS CARE	4980	Contracted Agencies	\$144,307	\$144,307	\$0	\$147,389	\$154,010	\$6,621	\$154,010	DE

Schedule A  
Expenditures

DO42	E	001	4100	HNTI	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES - PERINATAL PROGRAM @ SUNY SB	4980	Contracted Agencies	\$26,250	\$26,250	\$0	\$0	\$55,000	\$55,000	\$55,000	DE
DO42	E	001	4100	GRHI	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES LI DIVISION	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$20,000	\$0	(\$20,000)	\$0	DE
DO42	E	001	4100	APRI	HSV	Hs: Patient Care Svcs Adm	SE & SW BROOKHAVEN CLINICS	4980	Contracted Agencies	\$13,276,574	\$13,276,574	\$0	\$12,381,709	\$13,276,574	\$894,865	\$13,276,574	DE
DO42	E	001	4100	HQLI	HSV	Hs: Patient Care Svcs Adm	THURSDAY'S CHILD	4980	Contracted Agencies	\$90,000	\$90,000	\$0	\$0	\$100,000	\$100,000	\$100,000	DE
DO42	E	001	4100	AYMI	HSV	Hs: Patient Care Svcs Adm	WYANDANCH CLINIC	4980	Contracted Agencies	\$5,499,487	\$5,499,487	\$0	\$5,041,398	\$5,499,487	\$458,089	\$5,499,487	DE
DO42	E	001	3142	HTU1	PRO	Placement Reduction Program	FAMILY SERVICE LEAGUE HOME BASE II	4980	Contracted Agencies	\$465,240	\$465,240	\$0	\$491,086	\$506,594	\$15,508	\$506,594	DE
DO42	E	001	3120	GHD1	POL	Police: General Administration	PARENTS FOR MEGANS LAW	4980	Contracted Agencies	\$334,349	\$334,349	\$0	\$317,631	\$334,349	\$16,718	\$334,349	DE
DO42	E	001	3120	JJB1	POL	Police: General Administration	PARENTS FOR MEGAN'S LAW CRIME VICTIMS CENTER	4980	Contracted Agencies	\$25,000	\$25,000	\$0	\$23,750	\$25,000	\$1,250	\$25,000	DE

Schedule A  
Revenue

Revenues														
Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O	
DO08	R	001	DPW	2401	Interest and Earnings	\$9,726	\$284,726	\$275,000	\$50,000	\$275,000	\$225,000	\$275,000	D	
DO09	R	136	TVB	2646	Red Light Camera Admin Fee	\$0	\$0	\$0	\$5,700,000	\$8,550,000	\$2,850,000	\$8,806,500	D	
DO09	R	001	IFT	R136	Transfer Fr Traffic Violations Bureau	\$0	\$0	\$0	\$16,325,612	\$19,175,612	\$2,850,000	\$19,750,880	D	
DO14	R	039	IFT	R001	Transfer From General Fund	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,243,993	\$37,569	\$164,021,313	D	
DO16	R	001	FIN	1110	State Admin Sales & Use Tax	\$500,640,941	\$500,640,941	\$0	\$535,744,877	\$534,994,877	(\$750,000)	\$555,057,185	D	
DO16	R	115	FIN	1110	State Admin Sales & Use Tax	\$82,271,437	\$82,271,437	\$0	\$69,068,390	\$69,818,390	\$750,000	\$72,436,580	D	
DO18	R	001	HSV	3476	Emergency Medical	\$360,025	\$360,025	\$0	\$227,042	\$377,042	\$150,000	\$388,353	D	
DO21	R	039	IFT	R001	Transfer From General Fund	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,216,670	\$10,246	\$163,993,170	D	
DO22	R	039	IFT	R001	Transfer From General Fund	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,220,085	\$13,661	\$163,996,688	D	
DO23	R	039	IFT	R001	Transfer From General Fund	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,226,917	\$20,493	\$164,003,725	D	
DO24	R	039	IFT	R001	Transfer From General Fund	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,274,733	\$68,309	\$164,052,975	D	
DO27	R	039	IFT	R016	Transfer From Internal Service	\$3,403,021	\$3,403,021	\$0	\$4,064,830	\$3,996,525	(\$68,305)	\$4,116,421	D	
DO27	R	039	IFT	R001	Transfer From General Fund	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,274,729	\$68,305	\$164,052,971	D	
DO27	R	016	IFT	R001	Transfer From General Fund	\$14,847,083	\$14,847,083	\$0	\$18,736,477	\$18,167,956	(\$568,521)	\$18,712,995	D	
DO29	R	192	EDP	1152	Hotel Motel Tax	\$7,121,730	\$7,121,730	\$0	\$8,537,133	\$9,062,133	\$525,000	\$9,062,133	D	
DO29	R	001	IFT	R192	Transfer from Hotel Motel Tax Fund	\$1,596,842	\$1,596,842	\$0	\$2,281,868	\$2,594,718	\$312,850	\$2,672,560	D	
DO29	R	039	IFT	R001	Transfer From General Fund	\$157,276,860	\$157,276,860	\$0	\$159,206,424	\$159,235,100	\$28,676	\$164,012,153	D	
DO29	R	039	IFT	2815	Transfer from Fund 192	\$171,372	\$171,372	\$0	\$220,585	\$191,909	(\$28,676)	\$197,666	D	

## Schedule A

## Staff

Personnel												
Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2012 Modified	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast
DO14	S	001	RPT	1355	0300	REAL PPTY RECORDER I	9	1	1	2 N(001)	1	2
DO14	S	001	RPT	1355	0200	GEOGRAPHIC INFO SYS TECH I	18	0	0	1 N(001)	1	1
DO14	S	001	RPT	1355	0100	SECRETARY	17	1	1	0 A(001)	(1)	0
DO14	S	001	RPT	1355	0200	MAP DRAFTER II	20	6	6	5 A(001)	(1)	5
DO22	S	001	HSV	4813	1000	SPECIAL EDUCATION COORD	23	22	22	23 N(001)	1	23
DO23	S	001	EXE	6510	0100	VETERANS SERVICE OFFICER	16	4	4	5 N(001)	1	5
DO23	S	001	EXE	6510	0100	VETERANS SERVICE OFFICER	16	FROM 01-6510-9366	0	1	1	1
DO23	S	001	EXE	6510	9,366	VETERANS SERVICE OFFICER	16	1	0 A(001)	TO 01-6510-0100	0	0
DO24	S	001	HSV	4508	0100	PUBLIC HEALTH NURSE I	21	FROM 01-4508-9366	0	4	4	4
DO24	S	001	HSV	4508	0100	HOME HEALTH AIDE	08	FROM 01-4508-9366	0	1	1	1
DO24	S	001	HSV	4508	9366	PUBLIC HEALTH NURSE I	21	4	0 A(004)	TO 01-4508-0100	0	0
DO24	S	001	HSV	4508	9366	PUBLIC HEALTH NURSE I	08	1	0 A(001)	TO 01-4508-0100	0	0
DO27	S	016	ITS	1682	0600	SYSTEMS ANAL SUPVR(C-J)	30	FROM 01-3140-0100	1	0	(1)	0
DO27	S	016	ITS	1682	0600	PROGRAMMER ANALYST	24	FROM 01-3140-0100	2	0	(2)	0
DO27	S	016	ITS	1682	0600	OFFICE SYSTEMS ANALYST I	19	FROM 01-3140-0100	1	0	(1)	0
DO27	S	016	ITS	1682	0600	OFFICE SYSTEMS TECHNICIAN	17	FROM 01-3140-0100	1	0	(1)	0
DO27	S	016	ITS	1682	0600	SR PROGRAMMER ANALYST	27	FROM 01-3189-0100	1	0	(1)	0
DO27	S	001	PRO	3140	0100	SYSTEMS ANAL SUPVR(C-J)	30	1	TO 16-1682-0600	1	1	1
DO27	S	001	PRO	3140	0100	PROGRAMMER ANALYST	24	2	TO 16-1682-0600	2	2	2
DO27	S	001	PRO	3140	0100	OFFICE SYSTEMS ANALYST I	19	1	TO 16-1682-0600	1	1	1
DO27	S	001	PRO	3140	0100	OFFICE SYSTEMS TECHNICIAN	17	1	TO 16-1682-0600	1	1	1
DO27	S	001	PRO	3189	0100	SR PROGRAMMER ANALYST	27	1	TO 16-1682-0600	1	1	1
DO29	S	192	EDP	6414	0100	PROGRAM COORD (CULTURAL AFFAIRS)	25	From 01-6410-0100	1	0	(1)	0
DO30	S	192	EDP	6414	0100	SENIOR CLERK TYPIST	12	From 01-6410-0100	1	0	(1)	0
DO31	S	001	EDP	6410	0100	PROGRAM COORD (CULTURAL AFFAIRS)	25	1	TO 92-6414-0100	1	1	1
DO32	S	001	EDP	6410	0100	SENIOR CLERK TYPIST	12	1	TO 92-6414-0100	1	1	1

Discretionary Notes

<b>DO06</b>	<b>Note:</b>	This portion of the resolution reduces the 2012 estimate for Permanent Salaries by \$189,429 in Community Services for the Elderly. Since expenditures for this program are above the cap, there is no reduction in aid. See Budget Review Office report, page 203.
<b>DO07</b>	<b>Note:</b>	This portion of the resolution adds \$5,002,032 in 2013 to the Department of Public Works for storm mitigation expenses.
<b>DO08</b>	<b>Note:</b>	This portion of the resolution increases the 2012 estimate by \$275,000 and increases the 2013 recommended revenue by \$225,000 for interest and earnings. See Budget Review Office report, page 174.
<b>DO09</b>	<b>Note:</b>	This portion of the resolution increases 2013 Red Light Camera Administrative Fee revenue by \$2.85 million, from \$5.7 million to \$8.55 million, based on the anticipated amount of violations expected when additional cameras are installed and increases the transfer to the General Fund. See Budget Review Office report, page 320.
<b>DO10</b>	<b>Note:</b>	This portion of the resolution increases funding for fees for services by \$7,410 in 2013 for Audit and Control to hire independent outside counsel for legal matters involving conflicts of interest. See Budget Review Office report, page 127.
<b>DO11</b>	<b>Note:</b>	This portion of the resolution increases permanent salaries in the County Clerk's Office by \$86,964 in 2013 to fill vacant positions to reduce backlogs. See Budget Review Office report, page 146.
<b>DO12</b>	<b>Note:</b>	This portion of the resolution increases funding by \$52,000 in 2013, to restore to the requested amount of \$72,000, for anticipated costs for expenses on property acquisitions. See Budget Review Office report, pages 163 and 165.
<b>DO13</b>	<b>Note:</b>	This portion of the resolution reduces the 2012 estimate for Social Security by \$1,900,000 in the General Fund and increases the 2013 recommended funding for Social Security by \$1,900,000 in the General Fund to reflect anticipated expenditures. See Budget Review Office report, page 84.
<b>DO14</b>	<b>Note:</b>	This portion of the resolution increases permanent salaries by \$53,132 and benefits by \$48,107 in 2013 to provide funding to fill one vacant Real Property Recorder I position and to create and fund one new Real Property Recorder I position and one new Geographic Information Systems Technician I position. Two vacant positions, one Secretary and one Map Drafter II, are abolished. See Budget Review Office report, page 278.
<b>DO15</b>	<b>Note:</b>	This portion of the resolution is the discretionary companion to MO15 and eliminates the debt service payment of \$1,012,959 in 2013 for the sale-lease back as the bond would not be issued until 2013 and debt service payments would not be required in 2013. See Budget Review Office report, page 102.
<b>DO16</b>	<b>Note:</b>	This portion of the resolution increases the Fund 115 Welfare Fund Contribution by \$750,000 in 2013 to more accurately reflect non-PBA Benefit Fund contributions. This is offset by an increase in Fund 115 Sales Tax of \$750,000 and a decrease in General Fund Discretionary Sales Tax of \$750,000. See Budget Review Office report, pages 83-84.
<b>DO17</b>	<b>Note:</b>	This portion of the resolution increases outside printing by \$17,830 in 2013 for printing tax bills that will be forwarded to mortgage companies and taxpayers. See Budget Review Office report, page 175.
<b>DO18</b>	<b>Note:</b>	This portion of the resolution increases funding for per diem instructors by \$150,000 in 2013 to account for the additional hours required for emergency medical training. The additional cost is offset with an equal amount of revenue. See Budget Review Office report, page 196.
<b>DO19</b>	<b>Note:</b>	This portion of the resolution adds \$220,000 in 2013 to the Legal Aid Society to provide for the anticipated rise in insurance premiums. See Budget Review Office report, page 226.
<b>DO20</b>	<b>Note:</b>	This portion of the resolution adds \$47,524 in 2013 for the payment of necessary computer maintenance agreements and licenses in the Sheriff's Office. See Budget Review Office report, pages 284-285.
<b>DO21</b>	<b>Note:</b>	This portion of the resolution abolishes one vacant Clerk Typist position and creates one Special Transportation Coordinator (grade 27) position and provides salary and benefit funding for nine months to address the needs of the disabled community, adhere to court mandates and safeguard the County's future federal funding. See Budget Review Office report, page 271.
<b>DO22</b>	<b>Note:</b>	This portion of the resolution creates one new Special Education Coordinator position and provides salary and benefit funding of \$70,220 in 2013 to avoid the loss of \$1.5 million in revenue in 2013. See Budget Review Office report, page 196.
<b>DO23</b>	<b>Note:</b>	This portion of the resolution increases salaries by \$42,120 and benefits by \$27,880 to restore one Veteran Services Officer position and create one new Veteran Services Officer position in 2013.
<b>DO24</b>	<b>Note:</b>	This portion of the resolution restores five positions in Public Health Nursing and provides \$442,228 for related salary and benefits in 2013.
<b>DO25</b>	<b>Note:</b>	This portion of the resolution increases understated permanent salaries in the County Legislature by \$375,000 in 2013.
<b>DO26</b>	<b>Note:</b>	This portion of the resolution increases permanent salaries by \$40,000 in 2013 for the Special Traffic Options Program Coordinator position in Probation's STOP-DWI division to be funded 100% instead of 60%.
<b>DO27</b>	<b>Note:</b>	This portion of the resolution reverses the transfer of the six IT related positions and related personnel expenses from Probation to the Department of Information Technology (DoIT). See Budget Review Office report, page 257.

Discretionary Notes

<b>DO29</b>	<b>Note:</b>	This portion of the resolution increases the recommended revenue from the Hotel Motel Tax by \$525,000 based on 2012 year-to-date receipts and BRO's 2013 projection. Funding has been increased and allocated to various cultural, historical, museum, and film programs based upon statutorily mandated percentages. In accordance with state and local laws, increased revenue projections for the Hotel Motel Tax Fund, result in an increased transfer to the General Fund of \$312,850. The recommended transfer of two positions including salaries, benefits, and supplies from the Department of Economic Development and Planning's General Fund appropriation to the Cultural Affairs Unit in the Hotel Motel Tax is reversed transferring \$177,081 in expenditures back to the General Fund and freeing up appropriations for cultural programs. See Budget Review Office report, pages 103-106.
<b>DO42</b>	<b>Note:</b>	This portion of the resolution increases expenditures by \$3,226,704 in 2013 for contracted agencies that provide valuable services to County residents, including: food pantries, health clinics, mental health agencies, youth programs, runaway centers, domestic violence prevention organizations, and other essential services.
<b>Fiscal Impact General Fund</b>	<b>Note:</b>	The actions taken in this resolution increase the General Fund discretionary property tax levy by \$5,881,036 in 2012. This translates into a \$10.72 increase in the average homeowner tax bill and an increase of \$0.023 in the tax rate per \$1,000 of full equalized value of property. The mandated property tax levy in B.A. No. 1 increases the tax levy by an equal offsetting amount for a zero change in the combined (mandated and discretionary) General Fund property tax levy.
<b>Fiscal Impact Police District</b>	<b>Note:</b>	The actions taken in this resolution have no impact on the recommended Police District discretionary property tax.

**Estimated Property Tax Impact of Budget Amending Resolution No. 2 (Discretionary)**

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
<b>General Fund:</b>					
Babylon	\$473,981	8.1%	<b>\$6.61</b>	\$0.191	\$0.023
Brookhaven	\$1,174,515	20.0%	<b>\$7.04</b>	\$0.256	\$0.023
Huntington	\$838,939	14.3%	<b>\$10.50</b>	\$0.255	\$0.023
Islip	\$778,599	13.2%	<b>\$7.39</b>	\$0.018	\$0.023
Smithtown	\$417,721	7.1%	<b>\$9.86</b>	\$0.171	\$0.023
East Hampton	\$551,331	9.4%	<b>\$28.03</b>	\$0.279	\$0.022
Riverhead	\$127,713	2.2%	<b>\$7.10</b>	\$0.016	\$0.024
Shelter Island	\$69,873	1.2%	<b>\$25.83</b>	\$0.002	\$0.024
Southampton	\$1,232,178	21.0%	<b>\$29.33</b>	\$0.002	\$0.022
Southold	\$216,185	3.7%	<b>\$14.18</b>	\$0.201	\$0.023
County Total	\$5,881,036	100.0%	<b>\$10.72</b>		\$0.0231

percent of average residential tax bill	
2012 all taxing jurisdictions (except villages)	2012 County (by fund)
0.07%	11.77%
0.08%	12.38%
0.09%	12.08%
0.08%	11.53%
0.09%	12.01%
0.36%	12.04%
0.10%	12.49%
0.41%	12.00%
0.38%	12.20%
0.18%	11.96%
0.12%	12.04%

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 7, 2012 and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*

*Tim Laube*

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Clerk of the Legislature

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/	/			
2	Jay H. SCHNEIDERMAN	/	/			
3	Kate M. BROWNING	/	/			
4	Thomas MURATORE	/	/			
5	Kara HAHN	/	/			
6	Sarah S. ANKER	/	/			
7	Rob CALARCO	/	/			
9	Ricardo MONTANO	/	/			
10	Thomas CILMI	/	/			
11	Thomas F. BARRAGA	/	/			
12	John M. KENNEDY, JR.	/	/			
13	Lynne C. NOWICK	/	/			
15	DuWayne GREGORY	/	/			
16	Steven H. STERN	/	/			
17	Lou D'AMARO	/	/			
18	William SPENCER	/	/			
14	Wayne R. HORSLEY, D.P.O.	/	/			
8	William J. LINDSAY, P.O.	/	/			
Totals		15	3			

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
Send To Committee _____
Table Subject To Call _____
Lay On The Table _____
Discharge _____
Take Out of Order _____
Reconsider _____
Waive Rule _____
Override Veto _____
Close _____
Recess _____
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
NOT ADOPTED _____

Roll Call  Voice Vote \_\_\_\_\_

*Tim Laube*

Tim Laube, Clerk of the Legislature