

**RESOLUTION NO. 916 -2012, AMENDING THE
 2013 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2013 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2013 Recommended Mandated Operating Budget includes excess funding for the recommended \$70 million sale-lease back arrangement; and

WHEREAS, it is the desire of this Legislature that the \$760,000 in revenue from the proceeds of the \$10 Visitation Fee at Suffolk County Correctional Facilities included as a separate discretionary stand alone amendment to the 2013 Recommended Operating Budget be used to amend the 2013 Recommended Operating Budget to reduce the proposed \$70 million sale-lease back; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2013 Recommended Operating Budget be and it hereby is amended as follows:

Revenues

FD	AGNY	REV	REVENUE DESCRIPTION	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
135	DBT	2780	Proceeds: Debt	\$0	\$0	\$0	\$70,000,000	\$69,240,000	(\$760,000)	\$0	M
TOTAL						\$0			(\$760,000)	\$0	

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
135	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$0	\$0		\$70,000,000	\$69,240,000	(\$760,000)	\$0	OME

Interfund Transfers: Revenues

FD	AGNY	REV	REV-DESC	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
001	IFT	R135	Transfer From JFA Fund 135	\$0	\$0		\$70,000,000	\$69,240,000	(\$760,000)	\$0	M

DATED: November 7, 2012**NOT ADOPTED**

This resolution reduces the recommended \$70 million sale-lease back by \$760,000. The offset for this action can be found in companion discretionary stand alone budget amendment BA 18, which includes revenue from a \$10 Visitation Fee at Suffolk County Correctional Facilities.

This action increases the General Fund property tax by \$760,000. The tax increase translates into a \$1.38 increase in the average homeowner tax bill and an increase of \$0.003 in the tax rate per \$1,000 of full equalized value of property. When taken in combination with companion stand alone budget amendment BA 18 there is no property tax impact.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 7, 2012 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res. **B.A. 17**

Res. No. **916**

November 7, 2012

Motion:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE		/			
2	Jay H. SCHNEIDERMAN		/			
3	Kate M. BROWNING		/			
4	Thomas MURATORE	/				
5	Kara HAHN		/			
6	Sarah S. ANKER		/			
7	Rob CALARCO		/			
9	Ricardo MONTANO				/	
10	Thomas CILMI	/				
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.		/			
13	Lynne C. NOWICK		/			
15	DuWayne GREGORY		/			
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	William SPENCER		/			
14	Wayne R. HORSLEY, D.P.O.		/			
8	William J. LINDSAY, P.O.		/			
Totals		2	15	-	1	-

MOTION

Approve

Table: _____

Send To Committee _____

Table Subject To Call _____

Lay On The Table _____

Discharge _____

Take Out of Order _____

Reconsider _____

Waive Rule _____

Override Veto _____

Close _____

Recess _____

APPROVED _____ FAILED

No Motion _____ No Second _____

RESOLUTION DECLARED

ADOPTED _____

NOT ADOPTED

Tim Laube

Roll Call Voice Vote _____

Tim Laube, Clerk of the Legislature