

**RESOLUTION NO. 915 -2012, AMENDING THE
2013 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2013 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2013 Recommended Discretionary Operating Budget includes insufficient appropriations in the Police Department for supplies for Auxiliary Police Officers; and

WHEREAS, it is the desire of this Legislature that the 2013 Recommended Operating Budget be amended to include an additional \$20,000 for Auxiliary Police Officer supplies; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2013 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
115	3121	0000	POL	Police District Administration	NON-CONTRACT AGENCY	3390	Policeman Supplies	\$410,500	\$410,500	\$0	\$430,000	\$450,000	\$20,000	\$450,000	DE
TOTAL										\$0			\$20,000		

Revenues

FD	AGNY	REV	REVENUE DESCRIPTION	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
001	FIN	1110	State Admin Sales & Use Tax	\$500,640,941	\$500,640,941	\$0	\$535,744,877	\$535,724,877	(\$20,000)	\$535,724,877	D
115	FIN	1110	State Admin Sales & Use Tax	\$82,271,437	\$82,271,437	\$0	\$69,068,390	\$69,088,390	\$20,000	\$69,088,390	D
136	TVB	2647	TVB -- Ticket Fines	\$0	\$0	\$0	\$3,579,192	\$3,599,192	\$20,000	\$3,599,192	D
TOTAL						\$0			\$20,000		

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
136	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$0	\$0	\$0	\$16,325,612	\$16,345,612	\$20,000	\$16,345,612	ODE

Interfund Transfers: Revenues

FD	AGNY	REV	REVENUE DESCRIPTION	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast
001	IFT	R136	Transfer Fr Traffic Violations Bureau	\$0	\$0	\$0	\$16,325,612	\$16,345,612	\$20,000	\$16,345,612

DATED: November 7, 2012

APPROVED BY:



County Executive of Suffolk County

Date: 11/19/12

This resolution adds \$20,000 in the Police Department for supplies for Auxiliary Police Officers. This expense is offset with a revenue increase of \$20,000 from the Traffic Violations Bureau Ticket Fines. While the volunteer Auxiliary Police Officers receive all necessary clothing and accessories from the County, any specialized equipment, holster, gun, new uniform, etc. is an out-of-pocket expense for the volunteer. The Police Department will be responsible for the fair and equitable distribution of these additional funds for existing and new Auxiliary Police Officer use only.

There is no property tax impact.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 7, 2012 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res. B.A. 16

Res. No. 915

November 7, 2012

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
5	Kara HAHN	/				
6	Sarah S. ANKER	/				
7	Rob CALARCO	/				
9	Ricardo MONTANO				/	
10	Thomas CILMI	/				
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	William SPENCER	/				
14	Wayne R. HORSLEY, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	14	3	-	1	-

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
Send To Committee
Table Subject To Call
Lay On The Table
Discharge
Take Out of Order
Reconsider
Waive Rule _____
Override Veto
Close
Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call Voice Vote _____

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