

**RESOLUTION NO. 912 -2012, AMENDING THE  
 2013 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2013 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2013 Recommended Discretionary Operating Budget includes insufficient appropriations for the Department of Health Services contract agency Victims Information Bureau; and

WHEREAS, it is the desire of this Legislature that the 2013 Recommended Operating Budget be amended to add \$51,300 for the Victims Information Bureau; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2013 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

| FD    | UNIT | ACT  | AGNY | UNIT NAME                 | ACTIVITY NAME              | OBJ  | OBJECT NAME         | 2012 Estimated | 2012 Revised Estimate | 2012 Difference Revised - Est | 2013 Recommended | 2013 Adopted | 2013 Diff Adopt - Rec | 2014 Forecast | D/M/O |
|-------|------|------|------|---------------------------|----------------------------|------|---------------------|----------------|-----------------------|-------------------------------|------------------|--------------|-----------------------|---------------|-------|
| 001   | 4100 | AWB1 | HSV  | Hs: Patient Care Svcs Adm | VICTIMS INFORMATION BUREAU | 4980 | Contracted Agencies | \$0            | \$0                   | \$0                           | \$0              | \$51,300     | \$51,300              | \$0           | DE    |
| TOTAL |      |      |      |                           |                            |      |                     |                | \$0                   |                               |                  |              | \$51,300              |               |       |

**Revenues**

| FD    | AGNY | REV  | REVENUE DESCRIPTION | 2012 Estimated | 2012 Revised Estimate | 2012 Difference Revised - Est | 2013 Recommended | 2013 Adopted | 2013 Diff Adopt - Rec | 2014 Forecast | D/M/O |
|-------|------|------|---------------------|----------------|-----------------------|-------------------------------|------------------|--------------|-----------------------|---------------|-------|
| 136   | TVB  | 2647 | TVB - Ticket Fines  | \$0            | \$0                   | \$0                           | \$3,579,192      | \$3,630,492  | \$51,300              | \$3,630,492   | D     |
| TOTAL |      |      |                     |                |                       | \$0                           |                  |              | \$51,300              |               |       |

**Interfund Transfers: Expenditures**

| FD  | UNIT | ACT  | AGNY | UNIT NAME            | ACTIVITY NAME       | OBJ  | OBJECT NAME       | 2012 Estimated | 2012 Revised Estimate | 2012 Difference Revised - Est | 2013 Recommended | 2013 Adopted | 2013 Diff Adopt - Rec | 2014 Forecast | D/M/O |
|-----|------|------|------|----------------------|---------------------|------|-------------------|----------------|-----------------------|-------------------------------|------------------|--------------|-----------------------|---------------|-------|
| 136 | E001 | 0000 | IFT  | Tr To Fd 001 General | NON-CONTRACT AGENCY | 9600 | Transfer To Funds | \$0            | \$0                   | \$0                           | \$16,325,612     | \$16,376,912 | \$51,300              | \$16,376,912  | ODE   |

**Interfund Transfers: Revenues**

| FD  | AGNY | REV  | REV-DESC                              | 2012 Estimated | 2012 Revised Estimate | 2012 Difference Revised - Est | 2013 Recommended | 2013 Adopted | 2013 Diff Adopt - Rec | 2014 Forecast |
|-----|------|------|---------------------------------------|----------------|-----------------------|-------------------------------|------------------|--------------|-----------------------|---------------|
| 001 | IFT  | R136 | Transfer Fr Traffic Violations Bureau | \$0            | \$0                   | \$0                           | \$16,325,612     | \$16,376,912 | \$51,300              | \$16,376,912  |

DATED: November 7, 2012\*\*NOT ADOPTED\*\*

This resolution adds \$51,300 in 2013 for the Victims Information Bureau in the Department of Health Services to provide services to victims of rape and sexual assault, which is offset by an increase in revenue from TVB-Ticket Fines.

There is no property tax impact.

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I*, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 7, 2012 and that the same is a true and correct transcript of said resolution and of the whole thereof.

*In Witness Whereof, I* have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

*Tim Laube*

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Clerk of the Legislature

Intro. Res.

B.A. 11

Res. No.

912

November 7, 2012

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

| LD     | Legislator               | Yes | No | Abstain | Present | Excused |
|--------|--------------------------|-----|----|---------|---------|---------|
| 1      | Edward P. ROMAINE        | /   |    |         |         |         |
| 2      | Jay H. SCHNEIDERMAN      | /   |    |         |         |         |
| 3      | Kate M. BROWNING         | /   |    |         |         |         |
| 4      | Thomas MURATORE          | /   |    |         |         |         |
| 5      | Kara HAHN                | /   |    |         |         |         |
| 6      | Sarah S. ANKER           | /   |    |         |         |         |
| 7      | Rob CALARCO              | /   |    |         |         |         |
| 9      | Ricardo MONTANO          |     | /  |         |         |         |
| 10     | Thomas CILMI             | /   |    |         |         |         |
| 11     | Thomas F. BARRAGA        | /   |    |         |         |         |
| 12     | John M. KENNEDY, JR.     | /   |    |         |         |         |
| 13     | Lynne C. NOWICK          | /   |    |         |         |         |
| 15     | DuWayne GREGORY          | /   |    |         |         |         |
| 16     | Steven H. STERN          | /   |    |         |         |         |
| 17     | Lou D'AMARO              | /   |    |         |         |         |
| 18     | William SPENCER          | /   |    |         |         |         |
| 14     | Wayne R. HORSLEY, D.P.O. | /   |    |         |         |         |
| 8      | William J. LINDSAY, P.O. | /   |    |         |         |         |
| Totals |                          | 8   | 9  | -       | 1       | -       |

**MOTION**

Approve

Table: \_\_\_\_\_

Send To Committee \_\_\_\_\_

Table Subject To Call \_\_\_\_\_

Lay On The Table \_\_\_\_\_

Discharge \_\_\_\_\_

Take Out of Order \_\_\_\_\_

Reconsider \_\_\_\_\_

Waive Rule \_\_\_\_\_

Override Veto \_\_\_\_\_

Close \_\_\_\_\_

Recess \_\_\_\_\_

APPROVED \_\_\_\_\_

FAILED

No Motion \_\_\_\_\_

No Second \_\_\_\_\_

**RESOLUTION DECLARED**

ADOPTED \_\_\_\_\_

NOT ADOPTED

Roll Call  Voice Vote \_\_\_\_\_

*Tim Laube*

Tim Laube, Clerk of the Legislature